



ORDINANCE 26-02

AN ORDINANCE ADOPTING THE OPERATING AND CAPITAL BUDGET FOR THE ALEUTIANS EAST BOROUGH FISCAL YEAR 2027.

Section 1. Classification	This is a non-code ordinance
Section 2. Effective Date	This ordinance becomes effective upon Adoption.
Section 3. Severability	The terms, provisions, and sections of this Ordinance are severable.
Section 4. Content	The operating and capital budget for the Aleutians East Borough for Fiscal Year 2027 is adopted as follows:

REVENUES		FY 27 Budget
Local	Interest Income	\$ 500,000.00
	AEB Raw Fish Tax	\$ 1,700,000.00
	AEBSD Refund	
	Other Revenue	\$ 57,150.00
State	Shared Fishery Tax	\$ 1,300,000.00
	Shared Fishery Tax FMA 2	\$ 70,000.00
	Shared Fishery Tax FMA 3	\$ 1,000.00
	Community Assistance	\$ 300,000.00
Federal	Payment in Lieu of Taxes	\$ 700,000.00
	USFWS Lands	\$ 15,000.00
TOTAL REVENUES		\$ 4,643,150.00

OPERATING FUND EXPENDITURES		FY 27 Budget
Departments	Mayor	\$ 303,745.00
	Assembly	\$ 285,802.00
	Administration	\$ 408,627.00
	Clerk/Planning	\$ 148,932.00
	Finance	\$ 421,326.00
	Natural Resources	\$ 443,314.00
	Public Works	\$ 250,653.00
	KCAP	\$ 111,000.00
	Education Support	\$ 1,455,000.00
	OTHER GENERAL FUND EXPENDITURES	
	Equipment	\$ 17,500.00
	AEB Vehicles	\$ 4,500.00

Fund 30 Bond Expenditures	\$	(2,501,852.00)
Bond Fund (Out)/In Transfer from General Fund	\$	1,463,674.00
Net Income	\$	0.00

Passed and adopted by the Aleutians East Borough Assembly this 28th day of May, 2026.

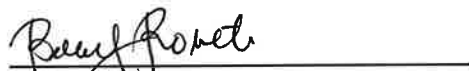
Date Introduced: May 14, 2026

Date Adopted: May 28, 2026



Mayor

ATTEST:



Clerk