

# Aleutians East Borough

JANUARY 10, 2024

ALVIN D. OSTERBACK, MAYOR





# Fisheries

The fisheries are the Borough's and the community's livelihood.

The Borough's focus is on:

- Protection of Existing Resources
- Diversification of New Resources
- Research



# Budget

Trying to determine ways to have a healthy FY2025 budget and to prepare for possible impacts to the Borough's budget. To do this we are:

- In 2023, the Borough conducted a Liquidity Analysis and established a Cash Flow Management Plan. This will continuously be looked and adjusted over time.
- Focusing on the fisheries and how to maintain them and maximize the Borough's tax revenue
- Looking at Borough commitments and needs
- Lobbying at the State and Federal level for funds.
- Trying to determine different revenue sources
- Researching different funding mechanisms through grants and other funding sources



# Projects

The Borough has so many projects. The goal is to determine funding availability and do the following:

- ▶ Complete existing projects (i.e. SP Harbor Float Project; SP DEED Project and the Cold Bay Clinic)
- ▶ Prioritize needs for future projects (Capital Projects and Maintenance Needs)
- ▶ Continue to address deferred maintenance in an efficient and effective manner







**Thank you...**  
**ANY QUESTIONS?**