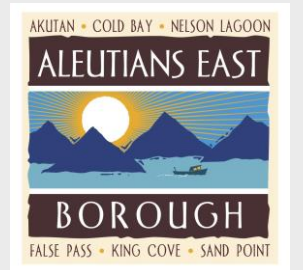
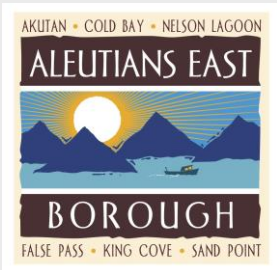


Aleutians East Borough

FEBRUARY 17, 2023

ALVIN D. OSTERBACK, MAYOR





Fisheries

The fisheries are the Borough's and the community's livelihood.

The Borough's focus is on:

- Protection of Existing Resources
- Diversification of New Resources
- Research

Budget

Trying to determine ways to have a healthy FY2024 budget and to prepare for possible impacts to the Borough's budget. To do this we are:

- Focusing on the fisheries and how to maintain them and maximize the Borough's tax revenue
- Lobbying at the State and Federal level for funds, such as Community Assistance, Shared Fish Business tax and Educational funds
- Trying to determine different revenue sources
- Looking at Borough commitments and needs
- Conducting a Liquidity Analysis and establishing a Cash Flow Management Plan
- Researching different funding mechanisms through grants and other funding sources

Projects

The Borough has so many projects. The Borough would like to:

- Complete existing projects
- Prioritize needs for future projects
- Continue to address deferred maintenance





Thank you...
ANY QUESTIONS?