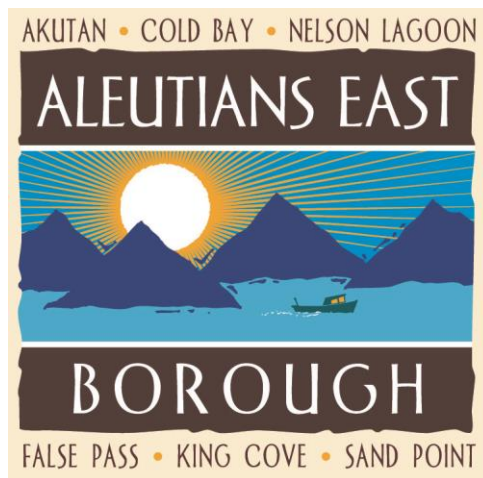


Aleutians East Borough Assembly Meeting

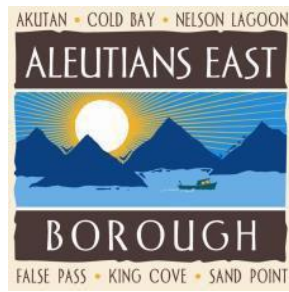


Workshop: Thursday, January 12, 2023– 1:00 p.m.

Meeting: Thursday, January 12, 2023– 3:00 p.m.

ROLL CALL & ESTABLISHMENT OF QUORUM

ADOPTION OF AGENDA



Agenda
Assembly Meeting
(packet available on website www.aleutianseast.org)

Date: Thursday, January 12, 2023

Time: Workshop 1:00 pm Meeting: 3:00 p.m.

Location: By teleconference in each designated community location below:

King Cove AEB Office
Cold Bay City Office
Nelson Lagoon Corp.
False Pass City Office

Sand Point AEB Office
Akutan City Office
Anchorage AEB Office, 3380 C Street

All communities will be provided with conference calling information for the designated location in your community. Public comments on agenda items will take place after the adoption of the agenda. The meeting will also be broadcast on KSDP Public Radio.

ASSEMBLY MEETING AGENDA

1. Roll Call & Establishment of Quorum
2. Adoption of the Agenda
3. Public Comments on Agenda Items
4. Conflict of Interest
5. Presentations
 - Ingrid Cumberlidge – Missing and Murdered Indigenous Persons/Public Safety Presentation
6. Minutes
 - December 8, 2022 Regular Meeting Minutes
7. Financial Reports
 - November 2022 Financials
8. Investment Report
 - APCM November 2022 Investment Report

9. Consent Agenda
 - Resolution 23-31, Supporting the Sustainability of Community Assistance
 - Resolution 23-32, Requesting the State of Alaska to increase the base student allocation for public schools
10. Public Hearings
 - Ordinance 23-01, Amending the Operating and Capital Budget for FY23
11. Ordinances
12. Resolutions
 - Resolution 23-33, Supporting the current South Alaska Peninsula Salmon Management Plan and opposing certain proposals before the Board of Fisheries
 - Resolution 23-34, Selecting and Promoting FY 2024 Capital Projects for the Health, Safety, and Welfare of Its Residents
 - Resolution 23-35, Authorizing the Mayor to Negotiate and Execute a Contract with Evolution Pools & Spas Inc to Perform Additional Maintenance on the Sand Point Pool in an Amount Not to Exceed \$100,000 and to Appropriate a Portion of the Borough's Local Assistance and Tribal Consistency Funds to Pay for this Maintenance Project
13. Old Business
14. New Business
 - Assembly Per Diem Discussion
15. Reports and Updates
16. Assembly Comments
17. Public Comments
18. Next Meeting Date
 - February 9, 2023
19. Adjournment

COMMUNITY ROLL CALL & PUBLIC COMMENT ON AGENDA ITEMS

CONFLICT OF INTEREST

PRESENTATIONS

Aleutians East Borough Assembly- Missing and Murdered Indigenous Persons and Tribal Community Response Plans, Savanna's Act Guidance, and Public Safety

Bryan Wilson

Executive Assistant United States Attorney
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Ingrid Cumberlidge

US DOJ MMIP Coordinator

U.S. Attorney's Office-District of Alaska

Ingrid.Cumberlidge@usdoj.gov, USAAK.MMIP@usdoj.gov

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Learning Objectives

1. Public Safety Resources and Activities
2. Missing & Murdered Indigenous Persons, Public Safety Collaboration, and Work
3. Tribal Community Response Plans
4. Savanna's Act Guidance



RAAVEN - Partners in Public Safety for Alaska

Available to Increase Public Safety Cooperation and Collaboration

Drug Enforcement Administration

US Postal Master General - Inspection Service

Coast Guard

United State Attorney's Office, MMIP, and other Federal Law



Enforcement Partners

Alaska State Troopers and other AK MMIP working group members

Resources and Response
Pilot Projects

Build Relationships
Develop Contacts



Alaska MMIP - Statewide Working Group

Stakeholders/Providers/LE: Resources & Response

Statewide, Tribal MMIP Focus, Stakeholders, and
Multidisciplinary Providers (since September 2020 – bi-monthly)

Tribal Members & TCRP Pilot Site Members (13 – tribal)

Federal Law Enforcement Partners: FBI, USMS, USCG, BIA
MMU and HS, USA

Alaska State Troopers

Village Public Safety Officer Regional Supervisors (2 - tribal)

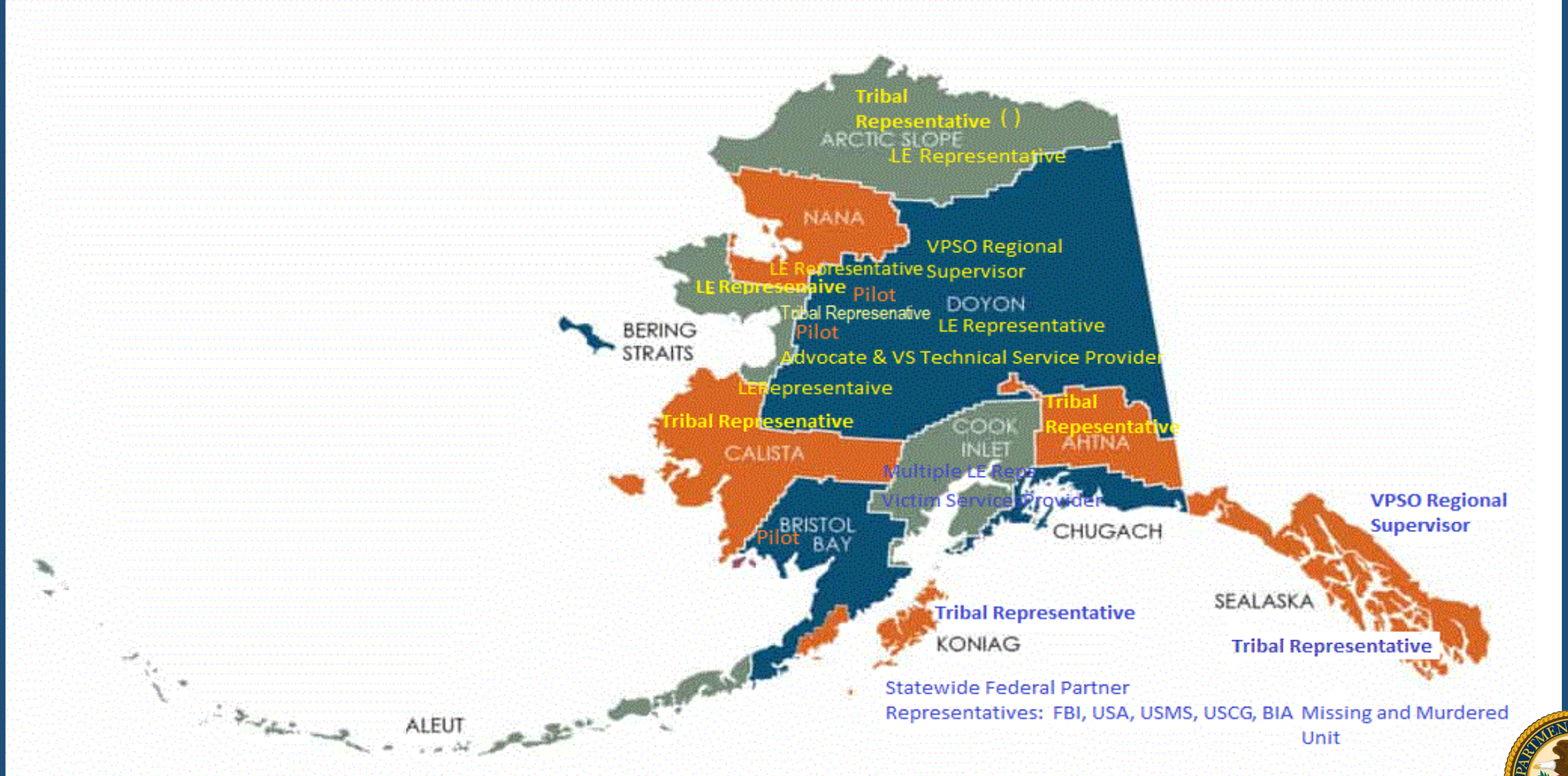
Alaska Department of Law

Victims and Advocacy Services (6 – tribal)

All TRCP participants are invited to join the working group



Alaska MMIP Working Group



<https://ancsaregional.com/the-twelve-regions/>



Regional Tribal MMIP Listening/Consultation Sessions

Opportunity for 229 AK Tribes to participate in – Statewide, AVCP, TCC, Kawerak, BBNA, A/PIA, CCTHITA subregions, CRNA, and Chugachmiut listening/consultation sessions. All AK Native Regional Associations invited to host a Listening/Consultation session for their tribes.

Introductions and Jurisdiction from Alaska MMIP working group

Resources and Response

Build Relationships

Pilot Projects

Develop Contact Lists

MMIP - Tribal Community Response Plan Pilot Projects

All Alaska's Tribes and Villages can schedule their TCRPs

Tribes and community members invited to share their MMIP stories, experiences, history, concerns, response resources, successes, solutions, and training needs.



Lessons from Alaska's Tribes

Historical/Residual Trauma/Other Dangers

- Immigration - Cultural Blending and Stress
- Economic Stress
- Boarding Schools
- Religious Stress

Alaska Native Resilience

- Restorative Practices - Healing
 - We value all our people - regardless of their history or life experiences
- Prevention
 - Building and Supporting Health Relationships
 - Celebrating Cultural Identity
 - Education and Outreach



Lessons from Alaska's Tribes

Historical/Residual Trauma/Other Dangers

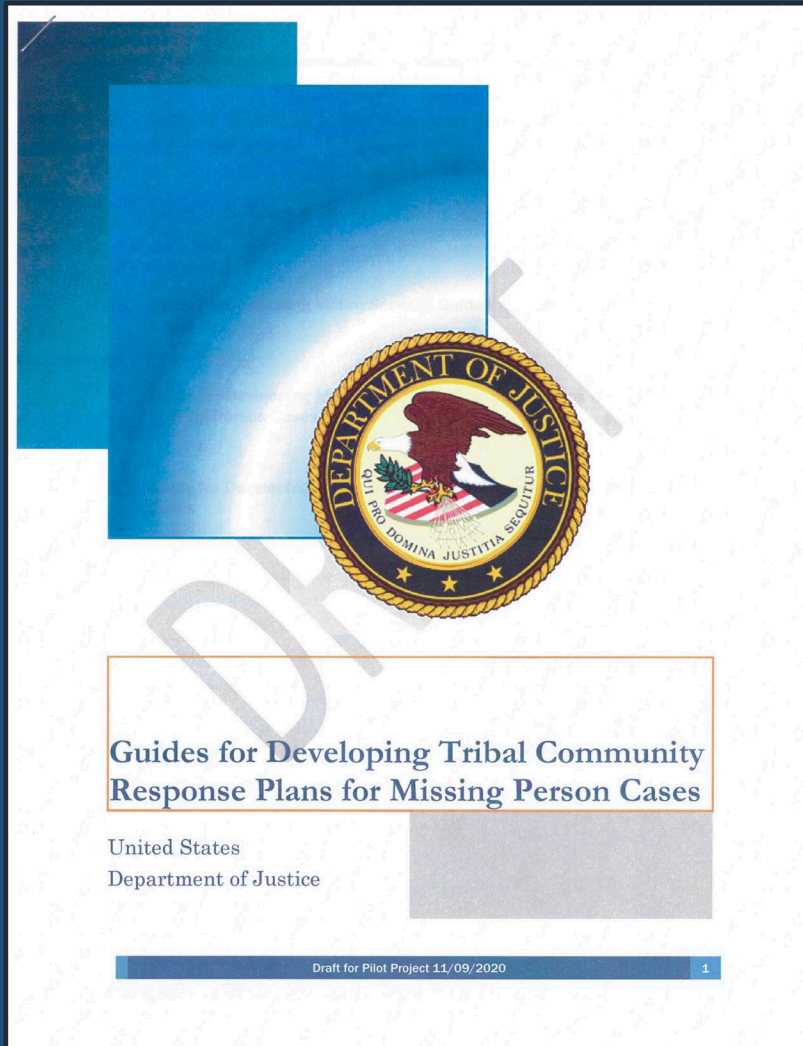
- Alcohol/Substance Abuse
- Domestic Violence
- Child Abuse
- Human Trafficking
 - Family, Friends, Peer, Unknown
 - Stranger Social Media/Social Gaming
 - Travel Danger

Alaska Native Resilience

- Intervention
 - Indicator Identification and Response
- Preparation: Tribal Community Response Plan
 - MMIP Reporting (LE No Wait Time)
 - Collaboration: Stakeholders, Providers, Law Enforcement, Victim Services, Tribal Team Members
 - MMIP Resource and Response Building
 - MMIP Response Practice and Training



The MMIP Tribal Community Response Plan is Comprised of Five Guides



Alaska - One Tribal Team All Subject Area Guides

Law enforcement

Victim services

Public and media communications

Community outreach

A Tribal Community Response Plan details how a tribal community will respond to a report of a missing person. This plan will be approved by the tribal government and tailored to the resources and culture of the community.



Alaska MMIP - Pilot Program, 3 Volunteer Tribes

- Planned to Develop 3 Community Action Models
 - Tribal Community Response Plans
 - No law enforcement (LE)
 - Limited LE (VPSO, TPO...)
 - Hub Communities with municipal and/or state law enforcement
- Adopted: Curyung Tribal Council of Dillingham, Native Village of Unalakleet, and the Koyukuk Native Village
- Developed One (1) Community Action (TCRP) Model
- Planning - Unalaska, Fairbanks, S-SE Tribes



Missing & Murdered Indigenous Persons Tribal Community Response Plan - Attachments

Contacts & Resources

Call 911	Alaska State Troopers- Sample	
Post Location	Phone Number	Fax Number
Anchorage	269-5511	269-5079
Anchor Point	235-8239	235-8067
Aniak	675-4398	675-4498
Bethel	543-2294	543-5102

Call 911, call your Local Police
Department,
or Alaska State Troopers at
(907)451-5100 to report.

Victim Service Contacts/Resources

FBI Tipline | <https://tips.fbi.gov/>

USMS Tips|

<https://www.usmarshals.gov/tips/index.html>

MMU EMAIL | OJS_MMU@bia.gov

US Coast Guard District Command
center: **907-463-2000**

AK Native Women's Resource Center

MMIW Toolkit

Hub Community Resources

Tribal Response Team Contacts



Savanna's Act Guidance

25 U.S.C. § 5704

Guidelines for Responding to Cases of Missing or Murdered Indigenous Persons

Develop guidelines in consultation with:

(100's of hours of formal and informal consultation
listening sessions with: Tribes, communities, law
enforcement victim services, urban AK Natives/Am.
Indians, Medical Examiner, data stakeholders)

***Guidance Provided for your consideration and review**



Savanna's Act Goals

1. **Clarify the responsibilities** of Federal, State, Tribal and Local law enforcement agencies in MMIP Response.
2. **Increase coordination and communication** among law enforcement agencies and Medical Examiner offices.
3. **Empower Tribal governments** with the resources and information necessary to effectively respond to cases of Missing and Murdered Indigenous People.
4. **Increase the collection of data** related to MMIP.



Aleutians East Borough Assembly- Missing and Murdered Indigenous Persons and Tribal Community Response Plans, Savanna's Act Guidance, and Public Safety

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U.S. Attorney's Office-District of Alaska

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907-271-3314

Qağaasakung

Gunalchéesh

Quyana

Enna Baasee'

Tsin'aen

Quyanaqpak

Thank You



SAVANNA'S ACT GUIDELINES FOR RESPONDING TO CASES OF MISSING OR MURDERED INDIGENOUS PERSONS

Introduction

a. Summary

Savanna's Act was passed to address the crisis of missing and murdered indigenous people in the United States. Generations of Native Americans have experienced violence or mourned a missing or murdered family member or loved one. Alaska Natives are the victims of violent crimes at a rate disproportionate to their population.¹ These guidelines represent a concerted effort by all stakeholders to continue to develop and improve the response to cases of missing or murdered Indigenous people ("MMIP") within the State.

This document is prepared at the direction of Congress consistent with the provisions of Savanna's Act (25 U.S.C. §§ 5701-5705), and Alaska's guidelines were developed after hundreds of hours of consultations with stakeholders. The goals and requirements of the Act are set forth below, and Sections I-VI contain the policies and procedures required by the Act.

b. Goals

The purposes and goals of Savanna's Act are codified at 25 U.S.C. § 5701. Specifically, the Act seeks to:

1. Clarify the responsibilities of Federal, State, Tribal, and local law enforcement agencies with respect to responding to cases of missing and murdered Indigenous People;
2. Increase coordination and communication among Federal, State, Tribal, and local law enforcement agencies, including Medical Examiner and coroner offices;
3. Empower Tribal governments with the resources and information necessary to effectively respond to cases of missing and murdered Indigenous People; and
4. Increase the collection of data related to missing or murdered Indigenous men, women, and children, regardless of where they reside, and the sharing

¹ A 2017 report from the Department of Public Safety states that approximately 54% of Alaska sexual assault victims are Alaska Native, while Alaska Natives comprise approximately 20% of the state population.

of information among Federal, State, Tribal, and local officials responsible for responding to and investigating cases of missing and murdered Indigenous Peoples.

c. Framework

Savanna's Act directs the United States Attorney's Office to consult with a variety of agencies to develop guidelines, protocols, and policies that address six specific areas of concern.² 25 U.S.C. § 5704. The section headings in this document track these areas of concern, which are listed here:

1. guidelines on inter-jurisdictional cooperation among law enforcement agencies at the Tribal, Federal, State, and local levels, including inter-jurisdictional enforcement of protection orders and detailing specific responsibilities of each law enforcement agency;
2. best practices in conducting searches for missing Indigenous People;
3. standards on the collection, reporting, and analysis of data and information on missing persons and unidentified human remains, and information on culturally appropriate identification and handling of human remains identified as Indigenous, including guidance stating that all appropriate information related to missing or murdered Indigenous persons be entered in a timely manner into applicable databases;
4. guidance on which law enforcement agency is responsible for inputting information into appropriate databases if the Tribal law enforcement agency does not have access to those databases;
5. guidelines on improving law enforcement agency response rates and follow-up responses to cases of missing or murdered Indians; and
6. guidelines on ensuring access to culturally appropriate victim services for victims and their families.

Definitions for specific terms used in the statute can be found at 25 U.S.C. § 5702. These guidelines adopt those definitions, the following of are particular relevance:

“Indian” means a member of an Indian Tribe.

“Indian Tribe” means any Indian tribe, band, nation, or other organized group or community, including any Alaska Native village or regional or village corporation as defined in or established pursuant to the Alaska Native Claims Settlement Act (85 Stat. 688), which is recognized as eligible for the special programs

² The U.S. Attorney must develop guidelines in consultation with the Department of Justice, the Federal Bureau of Investigation, the Department of the Interior, the Bureau of Indian Affairs, Tribal / State / local law enforcement, Medical Examiners, coroners, Tribal / State / local organizations that provide victim services, and national / regional / urban Indian organizations with relevant expertise. 25 U.S.C. § 5704(b).

and services provided by the United States to Indian because of their status as Indians.

“Law enforcement agency” means a Tribal, Federal, State, or local law enforcement agency³.

d. Jurisdictional Note

In Alaska, pursuant to Public Law 280 (codified at 18 U.S.C. § 1162), the Federal government ceded jurisdiction over major crimes committed by or against Indian people to the state government. Tribal governments retain jurisdiction, subject to the limits defined in the Indian Civil Rights Act (“ICRA”), codified at 25 U.S.C. §§ 1301-1304. In Section 813 of the 2022 Violence Against Women Act Reauthorization, Congress recognized and affirmed the inherent authority and concurrent jurisdiction of any Indian tribe occupying a Village in the State of Alaska to exercise criminal and civil jurisdiction over all Indians present in the Village.. As such, the Federal government does not retain special territorial jurisdiction over offenses committed by or against Indian people in Alaska except where the crimes fall within general Federal jurisdiction.

e. Advisory Guidelines

These advisory guidelines are limited to cases where an Indian is reported missing, suspected murdered, or where their remains are found. They are advisory and are not legally binding. They do not amend, expand, or limit the jurisdiction of any law enforcement agency or governmental entity; nor do they impose any legally binding duty on any such agency or entity.

I. Guidelines on inter-jurisdictional cooperation among law enforcement agencies at the Tribal, Federal, State, and local levels

- a. The “lead investigative agency” is the agency that assumes primary investigative responsibility and maintains an investigative file.
 - i. Municipal, Tribal, borough or other local law enforcement with authority to complete felony investigations in the area where the person went missing shall be the lead investigative agency.
 - ii. If there is no local law enforcement with authority in the area the Alaska State Troopers shall be the lead investigative agency.
- b. When appropriate the lead investigative agency should communicate with other law enforcement agencies in the area about the case.
- c. In order to effectively implement these guidelines Tribes should develop

³ Local law enforcement includes but isn’t limited to borough and municipal law enforcement.

appropriate Tribal Community Response Plans. The United States Attorney's Office is available to support Tribes in the development of these plans. The plan's components may:

- i. Provide education and outreach to encourage community members to promptly report any suspected missing/murdered person case to the lead investigative agency;
 - ii. Identify the appropriate lead investigative agency for reporting homicides and missing persons incidents, based on a consultation with area law enforcement agencies;
 - iii. Inform community members on standards and expected procedures for missing persons cases, including but not limited to clarifying that there is no waiting period required before reporting someone missing;
 - iv. Contain contact information for:
 1. The law enforcement agency responsible for receiving and initiating investigations in missing and murdered persons cases;
 2. The local post or department supervisor for the responsible law enforcement agency;
 3. The State Medical Examiner's office
 4. Tribal, Local, and Agency Victim Services;
 5. Tribal Leaders;
 6. Cultural understanding issues;
 7. Identification of family members; and
 8. Identification of media contacts.
- d. Law enforcement agencies should support and contribute to the development of Community Response Plans.
- e. All missing persons cases should be reported to law enforcement as soon as possible.
- f. Any law enforcement taking a report of a MMIP should refer the case to the lead investigative agency. The lead investigative agency should initiate investigative steps following their internal protocols and retain the missing person's data as described in Section IV.
- g. When appropriate the lead investigative agency should contact the Alaska State Troopers and if appropriate a Federal agency to assist with search and rescue and/or investigation.
- h. If the agency needing assistance does not know what Federal resources may

be available, the agency should contact the MMIP Coordinator. The Name and contact information for the MMIP Coordinator can be found in Appendix C.

1. When the MMIP Coordinator receives a request for assistance relating to a MMIP report, they should take the following steps:
 - a. Review the facts to determine which Federal agencies may be best positioned to provide assistance;
 - b. Contact appropriate Federal agencies to determine whether any investigative assets or resources could be deployed to assist the lead investigative agency; and
 - c. Contact the lead investigative agency to relay an offer of available assistance and place the lead investigative agency in contact with Federal agents or agencies that may be able to assist.
 2. Federal agencies that may be available to provide resources to assist State, Tribal or local law enforcement agencies include:
 - a. United States Attorney's Office
 - b. Federal Bureau of Investigation
 - c. United States Marshals Service
 - d. Bureau of Land Management
 - e. United States Fish and Wildlife Service
 - f. National Park Service
 - g. United States Coast Guard
 - h. United States Army
 - i. United States Air Force
 3. Each member of the agencies listed above shall designate and provide a point of contact to the FRC and Alaska State Troopers.
- i. Tribal law and courts shall be given full faith and credit by Federal, State and Local governments as law enforcement as described in this sub-section:
- i. Law enforcement agencies must recognize concurrent Alaska Tribal jurisdiction pursuant to the November 9, 2000, Department of Justice memo – Concurrent Tribal Authority Under Public Law 83-280.
 - ii. Tribal, local, State, and Federal law enforcement shall extend full faith and credit to protective orders issued by Tribal courts as required by 18 U.S.C. § 2265.
 - iii. To facilitate the effective enforcement of Tribal protective orders,

Tribal governments may consider laws and policies ensuring that protective orders are:

1. Issued consistent with the full faith and credit provisions of 18 U.S.C. § 2265 and AS 18.66.140 (see Appendix B);
NOTE: The United States Attorney's Office can provide training to interested Tribes on request. Contact information for the Tribal Liaison can be found in Appendix C.
 2. Registered with the Alaska Court System.⁴
 3. Sent to the Alaska State Troopers and logged in the Alaska Public Safety Information Network ("APSIN") for access by law enforcement agencies around the State.
 4. Federal, State and local law enforcement are encouraged to provide Tribal liaison contacts for questions concerning the protective orders.
- j. Pursuant to Alaska Statute 01.10.60(a)(7)(F) a peace officer includes "an officer whose duty is to enforce and preserve the public peace."
- k. Law enforcement agencies are encouraged to create tribal liaison positions to communicate and coordinate with Indian Tribes. Contact information for tribal liaisons can be found in Appendix C.
- l. It is recommended that Law Enforcement Agencies develop a MMIP response task force.
- m. Law enforcement grant opportunities should be shared with all Alaska Tribes and Tribal agencies.
- n. It is recommended that DOJ provide dedicated, annual, non-competitive base public safety funding for Alaska Tribes if the funding becomes available.

⁴ The Alaska Department of Public Safety is working with other stakeholders to improve processes for securing comity for tribal domestic violence and other protective orders. When the development of those processes is finalized, this section will be amended to reflect the new processes.

II. Best Practices in conducting searches for missing persons on and off Indigenous People land

- a. The lead investigative agency should promptly initiate recovery efforts consistent with the agency's own protocols for missing person reports and/or search and rescue operations. Law enforcement agencies should develop and update such protocols. An example of best practices is included in Appendix A to these guidelines.
- b. When appropriate the lead investigative agency should seek assistance from the Alaska State Troopers or a Federal agency for search and rescue operations, or criminal investigations. Alaska Department of Public Safety, State Troopers search and rescue support can be reached at: <https://dps.alaska.gov/AST/SAR/Home>, and contact for the Search and Rescue Coordinator can be found in Appendix C.
- c. In missing persons cases that meet the state and federal statutory requirements for Amber or Silver Alert⁵, the lead investigative agency should request the Alaska Department of Public Safety activate the appropriate alert system.
- d. Alaska Tribes and Tribal agencies without access to the Alaska Department of Public Safety Amber Alert and Silver Alert may sign up for the FEMA Integrated Public Alert and Warning Systems (IPAWS) (https://www.fema.gov/sites/default/files/documents/fema_how-sign-up-ipaws-tribal_2021.pdf, **Tribal Affairs** FEMA-R10-Tribal@fema.dhs.gov, **Alaska Area Office** 425-487-4600 FEMA-R10-Info@fema.dhs.gov)
 - i. IPAWS is an internet-based tool that Tribal officials can use to issue public alerts and warnings, such as Missing Person alerts or Health Safety alerts, to their jurisdiction. IPAWS allows Tribes the capability to deliver a single alert simultaneously through multiple communication pathways, reaching as many people as possible to save lives and protect property. These communication pathways include:
 1. Wireless Emergency Alerts (cell phones)
 2. Emergency Alert System (radio and television)
 3. National Oceanic and Atmospheric Administration's (NOAA) Weather Radio
 4. Unique Alerting systems (sirens, digital road signs, etc.)
 - ii. Indian Tribes are encouraged to coordinate with local law

⁵ More information about these requirements and Amber Alerts or Silver Alerts can be found online at amberalert.Alaska.gov and silveralert.Alaska.gov

enforcement agencies to support search and rescue. Practicing community response support as well as search and rescue to prepare for a Missing event is encouraged -

- a. Identify volunteers/staff
- b. Identify command/coordination center
- c. Plan for and coordinate food and water
- d. Coordinate Tribal/village leadership if no law enforcement in the community and notify AST as soon as possible.
- e. Designate a method to disseminate information (for example, via the VHF radio)

III. Standards on the collection, reporting, and analysis of data and information on missing persons and unidentified human remains

- a. The lead investigative agency should log missing persons reports in APSIN as soon as possible.
 - i. To the extent possible the report should ensure that the following information is accurate and reflected in APSIN:
 1. The name and most recent known address for the missing person
 2. Whether the person is Alaska Native or American Indian
 3. Native village or Tribal affiliation
 4. Location of the event or where remains were found
 5. Contact information for the lead investigative agency
 6. Last-seen date
 - ii. The lead investigative agency should maintain records of contact information for next-of-kin and the Tribe to which the missing person belongs.
- b. If unidentified human remains are located and brought to the State Medical Examiner's Office, the following steps should be taken:
 - i. Additional investigative steps should proceed consistent with the policies, procedures, and strategies of the Medical Examiner and the recovering agency to identify the remains;
 - ii. If, in the course of an investigation, the victim is identified by DNA or other facts, the recovering agency should review the following sources of information to determine if the identified remains are associated with an active missing person case:
 1. APSIN
 2. National Crime Information Center ("NCIC")
 3. National Center for Missing and Exploited Children

- 4. National Missing and Unidentified Persons System (“NaMUS”);
- iii. If the recovering agency determines that a missing person case has been filed, the recovering agency should notify the lead investigative agency for that case as soon as possible. The lead investigative agency (or, if no lead agency can be identified, the recovering agency) should notify the next-of-kin.
- iv. If there is no missing person case or felony criminal investigation associated with the remains then the recovering agency is treated as the lead investigative agency for handling of those remains.
- c. Human remains may not be released to a funeral home without consent from the next of kin, and an explanation that additional cost may be incurred with a release to a funeral home.
- d. Standards on culturally appropriate identification and handling of human remains identified as Indian:
 - i. Once an autopsy is complete, identified remains should be returned to the community of origin or another funeral home designated by the next-of-kin as soon as practicable, with a goal of returning the remains no later than 24 hours.
 - ii. Once the decedent is identified, lead investigative agency responsible for the remains should *promptly* (within 24 hours) notify the decedent’s next-of-kin.
 - iii. The medical examiner should coordinate with next-of-kin or the decedent’s Indian Tribe to assist in arranging transport for the body to a community, funeral home, or location as specified by the next-of-kin or tribe as permitted by law. Any expenditures associated with handling the remains should be authorized by the next of kin, and all State and local agencies should take no action to incur any costs that might be borne by the family of the deceased without authorization.
 - iv. The lead investigative agency should provide all information potentially relevant to the cause of death to the Medical Examiner.
 - v. The Medical Examiner(s) are encouraged to have an annual joint training with law enforcement agencies to ensure that reporting is sufficient to support the determination of cause of death and that there are methods to supplement previously provided information and evidence.

- vi. The Medical Examiner and lead investigative agencies are encouraged to explore ways in which additional information could be provided to the Medical Examiner if anyone believes the Medical Examiner has incorrectly determined the cause of death.

IV. Guidance on which law enforcement agency is responsible for inputting information into appropriate databases if the Tribal Law enforcement agency does not have access to those appropriate databases

- a. As stated in Section III, the lead investigative agency is responsible for ensuring that reports are logged in appropriate databases consistent with guidelines. Appropriate databases may include, but are not limited to:
 - i. APSIN
 - ii. NCIC
 - iii. Combined DNA Index System (CODIS)
 - iv. Next Generation Identification System
 - v. Violent Criminal Apprehension Program
 - vi. NamUs
 - vii. NCMEC
- b. Federal, State, and local governments should add fields for Alaska Native Villages and Tribes to relevant databases on or before January 1, 2032. These fields should allow for multiple selections and affiliation with more than one tribe, community, ethnicity, village or region. As these options become available training should be provided to law enforcement to ensure proper entry of this data.
- c. Law enforcement agencies without an ability to input missing persons information into APSIN should contact Alaska State Troopers to enter the information.
- d. Tribal governments and/or law enforcement agencies are encouraged to confirm that missing persons reports have been filed and logged in appropriate databases by reviewing the Alaska Missing Persons Clearinghouse online at: <https://dps.alaska.gov/AST/ABI/MissingPerson>. Errors should be reported to National Missing Persons Clearinghouse coordinator, whose contact information can be found in Appendix C.
- e. Encourage all eligible Indian Tribes to apply for the Tribal Access Program for National Crime Information (TAP) (VAWA 2022 Sec. 802):

- i. TAP allows network access and entry into the CJIS System (<https://www.justice.gov/tribal/tribal-access-program-tap>). DOJ provides online and on-site training to assist Tribes in analyzing needs and identifying/providing appropriate solutions to maximize the value of national crime information;
- ii. TAP Full provides the additional hardware necessary to conduct fingerprint-based criminal and non-criminal justice transactions;
- iii. TAP allows agencies to conduct name-based record checks and enter person and property information.

V. Guidelines on improving law enforcement agency response rates and follow-up responses to cases of missing or murdered Indigenous Peoples

- a. Following the guidelines and best practices contained in this document will improve law enforcement agency response rates and follow-up in MMIP cases.
- b. All Tribes are encouraged to develop a Tribal Community Response Plan with the support of the MMIP Coordinator and the AK-MMIP working group and their self-determined Tribal team. The contact information for the MMIP Coordinator with the United States Attorney's office is in Appendix C.
- c. Training for all Federal, Tribal, State, and municipal dispatchers is recommended in the culturally appropriate method of receiving calls involving Indian people.
- d. Communities without law enforcement should report all suspected MMIP to Alaska State Troopers immediately and should
 - i. Coordinate with and seek AST search and rescue support as needed;
 - ii. Coordinate with and seek AST investigative support as needed;
 - iii. Contact Tribal victim service if one is located in the community or region of the MMIP case; and
 - iv. May coordinate with and seek AST public affairs support to increase community outreach and communication.
- e. Law enforcement agencies and Indian Tribes without law enforcement may request federal assistance for suspected MMIP cases.
- f. All law enforcement agencies are encouraged to develop and promote employment recruitment, training, and retention programs in rural Alaska.

- g. All law enforcement agencies are encouraged to increase the number of officers in the field in remote Tribes/Alaska Native Villages as budgets allow.
- h. The State is encouraged to provide additional VPSO funding for salary, benefits, housing and transportation.
- i. All law enforcement agencies are encouraged to develop and include increased regionally appropriate cultural awareness, reduced bias, and trauma/historical trauma training.
- j. Law enforcement agencies should work with local victims' services in all MMIP cases. Including, but not limited to, incorporating their services during search and rescue operations, witness and victim interviews, remains recovery, and other aspects of MMIP investigation and response.
- k. Law enforcement agencies are encouraged to develop responsiveness guidelines and calendars for MMIP victims and victim's families, which would include:
 - 1. updates prior to media releases;
 - 2. case status updates when there is new information to report;
 - 3. quarterly updates for year 1 of the case, bi-annual after that; and
 - a. updates should include new officer or team member identification and contacts.
- l. Alaska Native Associations and Tribes are encouraged to develop regionally specific training materials for officers in each region and Alaska Native Village.

Example: Dillingham SAFE Shelter B.O.A.T Training (Basic Orientation & Advocacy Training; Training Manual - Strategies to Prevent Domestic Violence, Child Abuse and Sexual Assault) provided by Safe & Fear-Free Environment P.O. Box 94, Dillingham, AK 99576 (907) 842-2320 1-800-478-2316

- i. University of Alaska Rural Development College has some courses and might be encouraged to develop/provide additional materials.
- ii. Knight Sor, Conciliation Specialist, Region X, U.S. Department of Justice, Community Relations Services, knight.sor@usdoj.gov, 215-534-7855, is available to support community relations building and collaboration work in communities and with Law enforcement.
- iii. National Human Trafficking Training and Technical Assistance

Center provides SOAR Online for Indigenous communities at <https://nhhtac.acf.hhs.gov/soar/soar-for-individuals/soar-online>

- iv. Alaska Native Officers training other officers
- m. Additionally, the United States Attorney's Office will establish a group to facilitate accountability and to improve information-sharing and responses in MMIP cases
 - i. The team will consist of representatives from the following agencies with authority to investigate, prosecute, or provide assistance with MMIP cases:
 - 1. U.S. Attorney's Office
 - 2. Federal Bureau of Investigation
 - 3. Bureau of Indian Affairs
 - 4. Alaska Department of Law
 - 5. Alaska State Troopers
 - 6. Anchorage Police Department
 - 7. Appropriate victim services agencies, including but not limited to:
 - a. Victims for Justice
 - b. Alaska Native Women's Resource Center
 - c. Standing Together Against Rape ("STAR")
 - d. Alaska Network on Domestic Violence and Sexual Assault ("ANDVSA")
 - 8. Other agencies and stakeholders as deemed appropriate
 - ii. The first meeting will be scheduled not later than six months after the effective date of this guideline.
 - iii. Reviewed cases may include active, unsolved MMIP cases, as well as solved cases that could serve as helpful examples, and cases with a disputed classification of death.
 - iv. Following the initial meeting, the team will agree on a meeting schedule.
 - v. These case reviews will be designed to facilitate an exchange of information between team members and to determine what resources and/or assistance each member of the team might be able to provide to facilitate disposition of the case.
 - vi. Any member may request a discussion of any recent MMIP recovery or rescue efforts for the purpose of a constructive review focused upon identifying potential process improvements.
 - vii. Law enforcement sensitive information may not be discussed with non-law enforcement participants. Accordingly, following the discussions of items listed in subsections v. and vi. above, non-law enforcement participants shall be excused to permit discussions pertaining to related criminal investigations or other law

enforcement sensitive information.

- viii. The agenda will be distributed to each team member at least two weeks in advance of each scheduled meeting to ensure that all team members have an opportunity to review all cases for information retained by their agency.
- n. The 2022 Violence Against Women Act Reauthorization (VAWA) and its creation of Special Tribal Criminal Jurisdiction (STCJ) pilot project sites. VAWA creates jurisdiction over non-Indians who commit crimes related to domestic violence, dating violence, and violations of civil protection orders. <https://www.indian.senate.gov/sites/default/files/Sec-by-Sec%20Bipar%20VAWA%202022%20Reauth%20Tribal%20Title.pdf>
- o. The United States Attorney's Office will facilitate an annual training for all team members to identify investigative tools or assistance the Federal government can provide in MMIP investigations.
- p. The United States Attorney's Office will engage the Alaska Native Regional Associations with the Alaska MMIP working group, law enforcement, and MMIP Coordinator to host Tribal listening consultation session on MMIP coordination, collaboration, and response annually.

VI. Guidelines on ensuring access to culturally appropriate victim services for victims and their families

- a. Tribal community response plans should include contact information for any victim service providers or advocates, medical professionals, and other resources for victim support that may be available in the community.
- b. Federal, Tribal, State, and municipal law enforcement should invite victim services to become members of multidisciplinary teams (MTD's), especially in the rural setting.
- c. A law enforcement officer assigned to a smaller community or Alaska Native region out to the Alaska Native Regional Association or Tribe/Alaska Native Village should identify a local "victim service counterpart" (the Advocate).
 - i. They should work toward a healthy relationship through
 1. meaningful communication;
 2. education regarding the purposes and roles of each position;
 3. meaningful interaction with the community and the culture;
 4. moving toward a trauma-informed communication with the victim, victim family, and the community;

5. Law enforcement is encouraged to support communication through the Advocate where possible;
 6. Law enforcement should allow the Advocate to be present during interviews where possible to provide support.
 7. CDVSAs, Alaska Native Women's Resource Center, and Alaska Native Justice Center can support law enforcement and Advocate connections by identifying Alaska Native Association contacts, mediating issues, providing communication support and providing technical support.
- d. Law enforcement agencies responding to MMIP reports in villages are encouraged to ensure victims and families have agency, non-governmental organization, and tribal victim services support in continued communication with Law Enforcement through the investigation and prosecution.
 - e. Law enforcement should be aware of victim service advocacy in all MMIP cases for victims and families, including, but not limited to:
 - i. Violent Crime Compensation
 - ii. VINE Link for hearings
 - iii. D.A Proceedings
 - iv. Tribal healing
 - v. Support for family and victims
 - f. Federal, Tribal, State and local law enforcement and victim advocate agencies should work to provide opportunities for cross training with Tribal, State and municipal law enforcement and Alaska Native Village and Alaska Native Association victim services. These sessions should emphasize coordination of communication, defining roles in an investigation, and building cultural understanding region by region. Sessions should include but are not limited to:
 1. APSC Certified Law Enforcement Academies
 2. Citizens Academies (APD, FBI, etc.)
 3. UAA Justice Center
 4. D.A.'s office - Victim Witness paralegal training
 5. the various VS services throughout the State
 - g. A contact list should be developed that includes but is not limited to:
 1. AST and other Tribal and municipal law enforcement contacts;
 2. Tribal, Tribal agency, municipal, regional, State, and Federal/other national victim services, such as:
 - a. <https://dps.alaska.gov/cdvsa/services/victimservices>

- b. Alaska Native Women's Resource Center: <http://www.aknwrc.org/>
- c. Alaska Network on Domestic Violence & Sexual Assault: <https://www.andvsa.org/>
- d. Violent Crimes Compensation Board: <http://doa.alaska.gov/vccb/>
- e. Alaska Office of Victims' Rights: <https://ovr.akleg.gov/about.php>
- f. Office of Public Advocacy: <http://doa.alaska.gov/opa/>
- g. Alaska Native Tribal Health Consortium: <https://anthc.org/>
- h. Alaska Native Justice Center: www.anjc.org/
- i. Alaska Network on domestic Violence & Sexual Assault: <https://andvsa.org/what-we-do/advocacy/andvsa-online-course/>
- j. Alaska Institute for Justice: <http://www.akijp.org/>
- k. Sex Offender/Child Kidnapper Registry
AS 18.65.087 authorizes the Department of Public Safety to maintain a public central registry of persons required to register as sex offenders and child kidnappers under AS 12.63.010 This registry includes offenders who have been convicted of sex offenses specified under AS 12.63.100 who have registered and those who are required to register but may not be in compliance. You can search the Registry through a database or by location.
- l. Victims for Justice
- m. **Tribal Law and Policy Institute**
<https://www.home.tlpi.org/violence-against-native-women-publicatio>
- n. Indian Health Services Intimate Partner Violence
<https://www.ihs.gov/ihs/pc/part-3/p3c31/>

- h. Any agency with an active role in the investigation, prosecution, or recovery of MMIP is encouraged to seek training on cultural competence and trauma-informed investigations. Federal grant funding may be available for this purpose. Interested agencies are encouraged to contact the Acting Law Enforcement Coordinator at the United States Attorney's Office, whose contact information is in Appendix C.

APPENDIX B: Full Faith and Credit of Tribal Court Protective Orders

18 U.S.C. § 2265 - *Full faith and Credit Given to Protection Orders* - requires Federal, State, local, and tribal law enforcement authorities give full faith and credit to protective orders issued by the others and states in relevant part:

- (a) **Full Faith and Credit** – Any protective order issued that is consistent with subsection (b) of this section by the court of one State, Indian tribe, or territory (the issuing State, Indian tribe, or territory) shall be accorded full faith and credit by the court of another State, Indian tribe, or territory (the enforcing State, Indian tribe, or territory) and enforced by the court and law enforcement personnel of the other State, Indian tribal government or Territory as if it were the order of the enforcing State or tribe.
- (b) **Protective Order** – A protective order issued by a State, tribal, or territorial court is consistent with this subsection if—
 - (1) such court has jurisdiction over the parties and matter under the law of such State, Indian tribe, or territory; and
 - (2) reasonable notice and an opportunity to be heard is given to the person against whom the order is sought sufficient to protect that person’s right to due process. In the case of ex parte orders, notice and opportunity to be heard must be provided within the time required by State, tribal, or territorial law, and in any event within a reasonable time after the order is issued, sufficient to protect the respondent’s due process rights.

18 U.S.C. § 2265(e) defines Tribal Court Jurisdiction and states in relevant part:

- (a) **Tribal Court Jurisdiction** – for purposes of this section, a court of an Indian tribe shall have full civil jurisdiction to issue and enforce protective orders involving any person, including the authority to enforce any orders through civil contempt proceedings, to exclude violators from Indian land, and to use other appropriate mechanisms, in matters arising anywhere in the Indian country of the tribe (as defined in section 1151) or otherwise within the authority of the Indian tribe.

Alaska Statute § 18.66.140 - *Filing and Enforcement of Protective Orders Issued In Other States* - establishes a process for filing and registering protective orders that were not issued by an Alaska State court. Although tribal protective orders *are not required to be registered* to be enforced by State and Local Law Enforcement Officers, registering tribal protective orders may help to assist with inter-jurisdictional enforcement among law enforcement agencies. Alaska Statute 18.66.140 details the following process for registration:

- (a) A certified copy of an unexpired protective order issued in another jurisdiction (including Tribal) may be filed with the clerk of court in any judicial district in this State.
- (b) A protective order issued in another jurisdiction has the same effect and must be recognized and enforced in the same manner as a protective order issued by a court of this State, regardless of whether the protective order issued in another jurisdiction is filed as described in (a) of this section, if the protective order is
 - (1) Issued by a court of the United States, a court of another state or territory, a United States military tribunal, or a tribal court;
 - (2) Related to domestic violence; and
 - (3) Entitled to full faith and credit under 18 U.S.C. § 2265.
- (c) When a protective order is filed with the court under this section, the court shall have the order delivered to the appropriate law enforcement agency for entry into the central registry of protective orders under AS § 18.65.540.
- (d) A protective order issued in another jurisdiction that appears authentic on its face is presumed valid.

Alaska Statute § 11.56.740 - *Violating a Protective Order* - states in relevant part that:

- (a) A person commits the crime of violating a protective order if the person is subject to a protective order
 - (1) Issued, filed, or recognized under AS § 18.66 and containing a provision listed in AS 18.66.100(c)(1)-(7) and knowingly commits or attempts to commit an act with reckless disregard that the act violates or would violate a provision of the protective order;
 - (2) Issued or recognized under AS §§ 18.65.850, 18.65.855, 18.65.860, or 18.65.867 and knowingly commits or attempts to commit an act that violates or would violate a provision listed in AS § 18.65.850(c)(1)-(3);or

APPENDIX C: Names and Contact Information

Alaska State Trooper Northern Dispatch Center 907-451-5100

Jana Wallette, DPS Dispatch Coordinator, jana.wallette@alaska.gov

Alaska State Trooper Matcom Dispatch Center 907-352-5401 (Matsu Borough/Copper River, City of Wasilla contract dispatch)

Alaska State Trooper Kenai Peninsula Dispatch Center 907-262-4453

Alaska State Trooper Search and Rescue Coordinator:

Lt. Paul Fussey
Alaska State Troopers
paul.fussey@alaska.gov
907-269-5682

Alaska Bureau of Investigations, Alaska State Troopers Missing Persons Clearinghouse Manager

Malia Miller
Malia.miller@alaska.gov
907-269-5038

United States Attorney's Office Missing and Murdered Indigenous Persons Coordinator (MMIP - Tribal Community Response Plan Support)

Ingrid Cumberlidge
Ingrid.Cumberlidge@usdoj.gov
907-271-3314

United States Attorney's Office Law Enforcement Coordinator

Lisa Houghton
Lisa.houghton@usdoj.gov
907-271-4244

United States Attorney's Office Tribal Liaison

G. Michael Ebell
Michael.ebell@usdoj.gov
907-271-1455

BIA Missing and Murdered Unit:

Rick Decora
Special Agent, Bureau of Indian Affairs
Richard.decora@bia.gov
907-876-2353

APPENDIX D: Additional List of Regional, State, and National Resources

*(Provided by the Alliance of Village Council Presidents from their AVCP MMIP Service Delivery Guide
Collected by Nicole Hallingstad of A&A Solutions, April 18, 2022)*

MMIP Resources

MMIP Toolkits

[Missing and Murdered Indigenous Women](#): An Action Plan for Alaska Native Communities

[Missing and Murdered Native Americans: A Public Health Framework for Action](#)

[MMIW Toolkit for Families and Communities](#)

[MMIWG: We Demand More](#) Urban Indian Health Institute

[MMIWG2 & MMIP Organizing Toolkit](#)

[NWIRC Special Collection: Missing and Murdered Indigenous Women and Girls](#)

[We Are Calling to You: Alaska's Missing and Murdered Womxn and Girls](#)

[When a Loved One Goes Missing: Resources for Families of Missing American Indian and Alaska Native Adults \(usdoj.gov\)](#)

[When a Loved One Goes Missing: Understanding and Responding to the Crisis of Missing and Murdered Indigenous Women](#)

Regional – State – National Resources

AVCP thanks the Alaska Native Women's Resource Center for many of these contacts

AVCP REGION:

Association of Village Council Presidents

www.avcp.org

907-543-7300

info@avcp.org

- Healthy Families Program www.avcp.org/healthy-families-workshops

- Prevention Unit 907-543-8677

Bethel Search and Rescue
www.kusko.net/bsar/
907-545-HELP (907-545-4357)

Emmonak Women's Shelter
www.emmonakshelter.org
907-949-1443
info@emmonakshelter.org

Tundra Women's Coalition
www.tundrapeace.org
907-543-3456 or 1-800-478-7799

Yup'ik Women's Coalition
www.yupikwomen.org
907-949-6252
Lynn_YWC@yahoo.com

STATE OF ALASKA:

Abused Women's Aid in Crisis (AWAIC) – an Anchorage based nonprofit shelter
[Abused Women's Aid in Crisis \(AWAIC\)](#)
907-279-9851

Alaska Bureau of Investigations Missing Persons Clearinghouse (MPC)
[Missing Person - ABI - AST - Alaska Department of Public Safety](#)
907-269-5038
malia.miller@alaska.gov

Alaska's Council on Domestic Violence & Sexual Assault
<https://dps.alaska.gov/cdvsa/home>
907-465-5503
Diane.Casto@alaska.gov

Alaska Department of Justice MMIP Coordinator
Ingrid Cumberlidge
www.justice.gov/usao-ak
907-271-3314
ingrid.cumberlidge@usdoj.gov

Alaska Family Services Domestic Violence & Sexual Assault Services

www.akafs.org

24-hour hotline 907-746-8026

courtadvocate@akafs.org

Alaska Native Justice Center

www.anjc.org

907-793-3550

anjcinfo@anjc.net

Alaska Native Tribal Health Consortium Domestic Violence Prevention

[Domestic Violence Prevention | Alaska Native Tribal Health Consortium \(anthc.org\)](http://DomesticViolencePrevention|AlaskaNativeTribalHealthConsortium(anthc.org))

907-729-3795

dvprevention@anthc.org

Alaska Native Tribal Health Consortium

[Resources Relating to Missing and Murdered Indigenous Persons](#)

Alaska Native Women's Resource Center

www.aknwrc.org

907-328-3990

info@aknwrc.org

TOOLKIT: [Missing and Murdered Indigenous Women](#): An Action Plan for Alaska Native Communities

Alaska Network on Domestic Violence & Sexual Assault

www.andvsa.org

907-586-3650

andvsa@andvsa.org

Alaska Office of Victim's Rights

www.ovr.akleg.gov

907-754-3460

officeofvictimsrights@akleg.gov

Alaska State Troopers

<https://dps.alaska.gov/Home>

907-269-5511

Data for Indigenous Justice

www.dataforindigenousjustice.com

info@dataforindigenousjustice.com

Report: [We Are Calling to You: Alaska's Missing and Murdered Womxn and Girls](#)

MMIWG2S Alaska

www.facebook.com/MMIWG2SAlaska

Native Peoples Action

<https://www.nativepeoplesaction.org>

907-917-0854

info@nativepeoplesaction.org

Native Movement

www.nativemovement.org/gender-justice

907-328-0582

Priceless (Working with human trafficking victims and survivors in Alaska)

www.pricelessalaska.org

Survivor Hotline 907-250-2926

Sex Offender Registry – sex offenders required by law to register with the State of Alaska

[Sex Offender Registry](#)

907-269-7384

Southcentral Foundation Family Wellness Warriors Initiative

www.southcentralfoundation.com/services/family-wellness-warriors/

907-729-5440

Victim Service Unit

[Crime Victim Resources | Pretrial, Probation & Parole | Alaska Department of Corrections](#)

907-269-7384

victimsunit@alaska.gov

Violent Crimes Compensation Board

[Violent Crimes Compensation Board](#)

907-269-7384

Village Public Safety Officers
<https://dps.alaska.gov/AST/VPSO/Home>
907-269-5511

VINE System (register to be notified if an inmate is released from jail)
www.vinelink.com

NATIONAL

Administration for Children and Families
[Missing and Murdered Native Americans \(MMNA\) – A Public Health Framework for Action | The Administration for Children and Families \(hhs.gov\)](https://www.hhs.gov/missing-murdered-native-americans)

Alliance of Tribal Coalitions to End Violence (ATCEV)
www.atcev.org
888-577-0940

Bureau of Indian Affairs (BIA) Office of Justice Services (OJS)
Missing and Murdered Unit
www.bia.gov/bia/ojs/missing-murdered-unit
ojs_mmu@bia.gov
833-560-2065

Congressional Research Service
2022 Report prepared for Members and Committees of Congress
[Missing and Murdered Indigenous People \(MMIP\): Overview of Recent Research, Legislation, and Selected Issues for Congress](https://www.crs.org/congress/missing-murdered-indigenous-people)

Data for Indigenous Justice
<https://dataforindigenousjustice.com/>

Department of Justice *Operation Lady Justice*
[When a Loved One Goes Missing: Resources for Families of Missing American Indian and Alaska Native Adults \(usdoj.gov\)](https://www.usdoj.gov/missing-murdered-native-americans)

Missing and Murdered Indigenous Women USA
[Missing and Murdered Indigenous Women USA | Facebook](https://www.missingmurderedindigenouswomenusa.org/)

National Center for Missing & Exploited Children
www.missingkids.org
800-THE-LOST (800-843-5678)

National Center for Victims of Crime

www.victimsofcrime.org

info@victimsofcrime.org

202-467-8700

National Congress of American Indians

[State of the Data on Violence Against American Indian and Alaska Native Women and Girls](#)

www.ncai.org

202-466-7767

National Domestic Violence Hotline

www.thehotline.org

1-800-799-SAFE (7233)

National Human Trafficking Hotline

www.humantraffickinghotline.org

888-373-7888

National Indigenous Women's Resource Center (NIWRC)

<http://www.niwrc.org>

Special Collection: [Special Collection: Missing and Murdered Indigenous Women and Girls | NIWRC](#)

Missing Sisters Initiative Tools:

https://www.niwrc.org/sites/default/files/documents/Resources/misti_full_workbook.pdf

National Missing and Unidentified Persons System (NamUs) for data collection:

<https://www.namus.gov/>

833-872-5176

National Runaway Safeline

www.1800runaway.org

800-786-2929

National Suicide Prevention Lifeline

www.suicidepreventionlifeline.org

800-273-8255

Native Movement:

<https://www.nativemovement.org/>

OVC Directory of Crime Victim Services
www.ovc.ojp.gov/directory-crime-victim-services

Stop It Now – a national nonprofit dedicated to stopping child abuse
[Stop It Now](http://StopItNow.org)

StrongHearts Native Helpline
www.strongheartshelpline.org
844-7NATIVE (844-762-8483)

Sovereign Bodies Institute:
<https://www.sovereign-bodies.org>
MMIWG2 & MMIP Organizing Toolkit: published by SBI with MMIWG2 families
[6b33f7 2585fecaf9294450a595509cb701e7af.pdf \(filesusr.com\)](https://www.filesusr.com/Detail/6b33f72585fecaf9294450a595509cb701e7af.pdf)

The Tribal Resource Tool
A searchable directory of services available for all AI/AN survivors of crime and abuse in Indian Country
www.tribalresourcetool.org

United Nations
Entity for Gender Equality and the Empowerment of Women
[Breaking the Silence of Violence Against Indigenous Girls, Adolescents, and Young Women](http://www.un.org/en/development/desa/policy/indigenouspeoples/indigenouspeoplespolicy.shtml)

White House – Operation Lady Justice
Several fact sheets, data collection updates and law enforcement protocols:
<https://operationladyjustice.usdoj.gov/>

MINUTES

CALL TO ORDER

Mayor Alvin D. Osterback called the Aleutians East Borough Assembly meeting to order by teleconference in each community on December 8, 2022 at 3:00 p.m.

ROLL CALL

Mayor Alvin D. Osterback	Present
Brenda Wilson	Excused
Jim Smith	Present
Chris Babcock	Present
Dailey Schaack	Excused
Josephine Shangin	Present
Paul Gronholdt	Present
Warren Wilson	Present

Advisory Members:

Samantha McNeley, Nelson Lagoon	Excused
Tom Hoblet, False Pass	Present

Quorum was present.

Staff Present:

Anne Bailey, Administrator
Talia Jean-Louis, Assistant Administrator
Laura Tanis, Communications Director
Ernie Weiss, Natural Resources Director
Charlotte Levy, Natural Resources Assist. Director
Glennora Dushkin, Administrative Clerk
Jacki Brandell, Finance Director
Beverly Ann Rosete, Borough Clerk
Seward Brandell, Accounting Clerk

ADOPTION OF THE AGENDA

WARREN move to Adopt the Agenda, seconded by JOSY

Hearing no objections, the Agenda will stand as Written.

COMMUNITY ROLL CALL AND PUBLIC COMMENTS ON AGENDA ITEMS

The communities of King Cove, Sand Point, Akutan, Cold Bay, False Pass, Nelson Lagoon and the Anchorage office were participating by teleconference. Also broadcast on KSDP radio.

CONFLICT OF INTEREST

Mayor Osterback asked for any potential **Conflict of Interests** to discuss. There were no conflicts on agenda items.

PRESENTATION:

- APCM Presentation by Blake Phillips

Blake made a comprehensive review of the APCM account for the Aleutians East Borough. Total contribution is \$ 19.3M, withdrawal is \$24.1M, current market value is \$42.4M.

MINUTES

November 10, 2022 Regular Assembly Meeting Minutes and November 21, 2022 Special Assembly Meeting Minutes

MOTION

CHRIS moved to accept the November 10, 2022 Assembly Meeting Minutes, seconded by WARREN.

JOSY moved to accept the November 21, 2022 Special Meeting Minutes, second by WARREN.

Hearing no corrections, Minutes will stand as presented.

FINANCIAL REPORT

October 2022 Financial Report

MOTION

WARREN made a motion to approve the Financials Report and second by CHRIS

Administrator Bailey said this is the 4th month into the fiscal year. Raw Fish tax at the end of October is \$362K which is about 75% over the 5yr average. Year-to-date amount is \$2.39 M which is 114% over the 5-year average. The State Shared Raw Fish Tax estimated amount last May was \$1.5M but we received \$2.24M in October which far exceeded our estimate which is good news.

ROLL CALL

Yeas: Paul, Jim, Warren, Chris, Josy, Advisory: Tom

Nays: None

MOTION CARRIES

INVESTMENT REPORT

APCM October 2022 Investment Report

Mayor Osterback commented that there is one change in the Investment report which is an increase in the portfolio to \$43.7M.

CONSENT AGENDA

Resolution 23-27, adopting an alternative allocation method for the FY23 Shared Fisheries Business Tax Program and certifying that this allocation method fairly represents the distribution of significant effects of fisheries business activity in FMA2: Aleutians Islands Area

Resolution 23-28, adopting an alternative allocation method for the FY23 Shared Fisheries Business Tax Program and certifying that this allocation method fairly represents the distribution of significant effects of fisheries business activity in FMA3: Alaska Peninsula Area

Administrator Bailey said Resolution 23-27, adopting an alternative allocation method for the FY23 Shared Fisheries Business Tax Program and certifying that this allocation method fairly represents the distribution of significant effects of fisheries business activity in FMA2: Aleutians Islands Area and Resolution 23-28, adopts the same thing and certifies the same thing but for FM3 which is the Alaska Peninsula Area. The State of Alaska levies taxes on fishery resources processed or exported from Alaska. The State allocates the share of state fish tax collected outside the municipal boundaries with the communities affected by the fishing industry activities, and this is based on 2021 fishery activities. The municipalities and the Boroughs Fishery Management Area agreed to an alternative method for allocation since the inception of the program and the resolutions adopt the same method for FY2022.

Resolution 23-27, adopting an alternative allocation method for the FY23 Shared Fisheries Business Tax Program and certifying that this allocation method fairly represents the distribution of significant effects of fisheries business activity in FMA2: Aleutians Islands Area. All of the municipalities within FMA 2 (west of Unimak) receive an equal share of 60% of the program receipts. The eligible cities will share the remaining 40% of the funding allocation on a per capita basis. The FY23 total allocation to AEB should be \$190,758.25

Resolution 23-28, adopting an alternative allocation method for the FY23 Shared Fisheries Business Tax Program and certifying that this allocation method fairly represents the distribution of significant effects of fisheries business activity in FMA3: Alaska Peninsula Area. All the municipalities within FMA 3 (east of Unimak), will share equally 40%. The remaining 60% will be divided among the eligible cities based on a per capita basis. The FY23 total allocation to AEB should be \$9,700.06.

PAUL asked for an update on the possible processing moves in the region.

Administrator Bailey said she will look into that.

Resolution 23-29, relating to disposal of surplus, obsolete or unneeded supplies

Administrator Bailey said we have a desire to dispose of a Honda ATV located in Akutan that was used for the helicopter transportation and is in the state of disrepair. This will go out to bid later this week if approved.

MOTION

WARREN made a motion to approve Consent Agenda and second by CHRIS

ROLL CALL

Yeas: Josy, Chris, Paul, Warren, Jim Advisory: Tom

Nay: none

MOTION CARRIED

PUBLIC HEARINGS

None

ORDINANCES

Ordinance 23-01, Amending the Operating and Capital Budget for FY23

MOTION

CHRIS made a motion to take Ordinance 23-01 the table and second by WARREN

Administrator Bailey said Ordinance 23-01 is amending the operating capital budget for FY2023. On May 26, 2022, the Assembly passed Ordinance 22-11, adopting operating capital budget for FY2023. Revisions on the budget has been identified and is outlined in the packet.

Changes are the following:

- State Shared Raw Fish Tax Revenue from \$1.5M to approximately \$2.24M, this reflects what we received from State of Alaska in Oct. 2022.
- As far as expenditures go, we would like to add a Rental Lease item to the Finance department in the amount of \$6,000 to cover the lease expenses for the office space for leasing at the old King Cove School. The monthly lease rate is \$750/month and need to account for that in our budget.
- Travel Per Diem line item in the Communications Department from \$6,000 to \$10,000. The Communications Director did travel to all the communities this year and the cost exceeded what was expected largely because of travel delays.
- Fund 20, General fund, other department line item, we will have to increase the insurance line item from \$228K to \$250K because the FY02023 insurance cost is more than what we anticipated.
- Fund 24, Bond Construction, Contract Labor Line Item, we would like to add \$42K to this line item. The Borough's bonds and permanent fund monies are managed by APCM. The Borough does pay then a fee to manage our funds which is approximately \$7,000 a month which varies depending on the state of our finances but approximately \$84K Fund 24 and Fund 20 which is the permanent fund. This expenses has not been included in the past but should be, therefore, we would like to add \$42K to line item E24-900-000-380 and another \$42K to the permanent fund line item 40-900-000-380 and this should accurately reflect what we are spending on. So based of the numbers, we will have a deficit of approximately \$324K. the detailed summary is in the packet.

Paul asked if the second reading of amending the budget on January is a little early?

Administrator Bailey said it is about on track from what we have done in the past

PAUL asked if Administrator has additional information on why there in an increase of \$744K in the Shared Fish tax

Administrator Bailey said she is not sure of what calculations was used but she will try to figure that out.

PAUL asked when the final budget amendment will be.

Administrator Bailey thinks we just got to June when we have all the cost to finalize it.

ROLL CALL

Yeas: Paul, Chris, Josephine, Warren, Jim Advisory: Tom

Nay: None

MOTION CARRIES

Administrator Bailey said

RESOLUTIONS

Resolution 23-26, relating to the acquisition of real property – authorizes a lease between the City of King Cove and the Aleutians East Borough for Room 107 at the Old King Cove School

MOTION

CHRIS made a motion to take Resolution 23-26 off the table and second by Josy

Administrator BaileyThe Aleutians East Borough has and may exercise all rights and powers to acquire, hold, dispose of or manage real property, both inside and outside the borough. Due to the condition of the King Cove Borough Office, Administration advertised for lease space in King Cove and received two responses which were looked at. It was determined that the office space at the Old King Cove School best met the Borough needs. Administration characterized it as an emergency to move the finance office and entered into a lease with the City of King Cove for Room 107 at the Old King Cove School located at 124 Heart Lake Drive King Cove, Alaska 99612, which became effective November 15, 2022. Due to the condition of the King Cove Borough Office, Administration advertised for lease space in King Cove and received two responses which were looked at. It was determined that the office space at the Old King Cove School best met the Borough needs. Administration characterized it as an emergency to move the finance office and entered into a lease with the City of King Cove for Room 107 at the Old King Cove School located at 124 Heart Lake Drive King Cove, Alaska 99612, which became effective November 15, 2022.

Paul commented that one of the options we can do is to look if rebuilding or renovating the old building will be more cost effective than renting.

Mayor Osterback said we will into that and put all the options for the Assembly to look at.

ROLL CALL

Yeas: Warren, Chris, Paul, Jim, Josy, Advisory: Tom

Nay: none

MOTION CARRIED

Resolution 23-30, Authorizing the Mayor to Negotiate and Execute a Contract with DOWL to provide Project Management, Design and Construction Services for the Cold Bay Clinic Renovation Project in an Amount Not to Exceed \$334,680

MOTION

WARREN motion to approve Resolution 23-30 and second by CHRIS

Administrator Bailey the Aleutians East Borough has applied for and successfully received \$2,000,000 in HRSA grant funding for the Cold Bay Clinic Renovation Project. This project entails a major renovation to the existing health clinic. The renovations may include but are not limited to the following:

- Installation of Operable Walls
- Electrical/Generator/Boiler Replacement/Indoor Air Quality Upgrades
- Morgue purchase and installation
- Decontamination shower/eye wash station purchase and installation
- Dental Chair and Exam Tables purchase, etc.

To complete this work, the Borough needs to engage an Engineering/Project Management Firm to assist with the architectural and engineering aspects of this project. Administration has requested a proposal from DOWL to provide these services. The Borough has discussed this project with DOWL, who we have selected to provide the Borough with Professional Engineering, Project Management and Construction Management Services, and has visited and is familiar with the Cold Bay Clinic. DOWL has proposed the following deliverables, which include a 35% Schematic Design, 65%, 95% to a 100% Design with permitting, Bidding Construction Contract Execution and Construction Administration and Close out Services. Administration has reviewed the proposal and scope of work in the amount of \$334,680.

PAUL commented that he is not voting in favor of this resolution because it is a big amount of money for not going into bid.

WARREN commented that we've been on the roll a few years ago on building a new clinic in Cold Bay but did not pan out at all after running into obstacle and it didn't go through. And thinks we have some left over money for this type of renovation and with the clinic in Cold Bay where it is located now, right on the airport. If we can get a few more years out of this building and down the road we could help if they needed a new facility. We are the designated funding source for them at the moment and will be voting for it.

Mayor Osterback asked if any of this funding will come out of the Borough's General Fund

Administrator Bailey responded no. if it does, it will come before the Assembly.

CHRIS commented agrees with Warren. It would be nice to build a new clinic but right now they have a sound structure and with that other building remove, it's in a good location for medivac. Supports the Borough to help Cold Bay to get modernized clinic.

PAUL commented he is not opposing the money that Anne will spend a lot to work for the clinic. \$334K is a lot for consulting.

ROLL CALL

Yeas: Josy, Warren, Jim, Chris
Advisory: Tom
Nay: Paul

MOTION CARRIED

OLD BUSINESS

None

NEW BUSINESS

- Funding Overview

Administrator Bailey said At the November 10, 2022 Assembly Meeting, Administration was requested to provide an overview of the funding we have received due to the COVID-19 pandemic. To date the Borough has received \$6,690,497.30 in funding from the following sources:

- Coronavirus Aid Relief, and Economic Security (CARES) Act Funds \$3,723,853.74 – All these has been expended in full, list of project and items was in the packet.
- Coronavirus State and Local Fiscal Recovery Funds (CSLRF) \$279,670.56 – was used for Borough Revenue Replacement and was specifically applied to the maintenance on Borough owned schools and the Cold Bay Terminal Renovation, so this has been expended in full as well.
- Coronavirus State and Local Fiscal Recovery Funds – ARPA \$648,173 – At the July 14, 2021 Assembly meeting, the Assembly approved resolution 23-03, which allocates how the funds will be spent.
- Local Assistance and Tribal Consistency Fund (LATCF) \$2,038,800 – We recently received half of this money and we anticipate receiving half in early 2023. At the November 10, 2022 Assembly Meeting, the Assembly approved Resolution 23-23, which approved allocating the money for maintenance projects, grant match requirements or to pay for a portion of the 2nd 10% owed to the Army Corps of Engineers for the Akutan Harbor project. The Assembly will approve uses of the funds before the money is expended.

Paul asked about what funds the filtration system for the office was used.

Administrator responded it was expended with the CARES Act money.

- Strategic Plan – Quarter 3 Update

Administrator Bailey said in the packet is the third quarter which is Sept. 1 to Nov.30th outlining the work that has been done on Strategic plan. The Vision Navigation chart reflects all the work. We've met basically all our Q3 goals but moved a few things around because of timing.

REPORTS AND UPDATES

Administrator's Report in packet. Highlights below:

Sand Point Harbor Float Project - we did receive the \$5.365M fund on Port Infrastructure Development Program Fund that was run through MARAD. We have received the welcome aboard letter and this week we had the kickoff meeting which was more of the expectations from the grant which requires us to possibly do a National Environmental Policy Act (NEPA) and/or Environmental Assessment to section 106 requirements. We are working with Mofat and Nichol right now to go through that and see if we can do a not full blown NEPA coz it will delay the project either 5-12 months and it is a huge expense. The estimated Grant Process Timeline can be anywhere between 6-24 months.

State of Alaska Harbor Municipal Grant – we received \$4.125M, we are also working with the State of Alaska because their requirements differ from Federal requirements. They wanted us to have an agreement done in February and half the work done 18 months later. According to MARAD, Borough can't spend a single dollar of non-federal money until the Borough has an agreement with them. WE are working with the State for the logistics.

Akutan – Essential Air Service - Administration has reviewed the EAS proposals. On November 16, 2022, the Borough submitted written comments to USDOT supporting the Grant Aviation and Maritime Helicopters coproposal for the route between Dutch Harbor/Akun/Akutan. The new EAS contract will begin on April 1, 2023, with or without subsidy, and will terminate on March 31, 2025. If the Grant/Maritime proposal is accepted, then the Borough will need to enter into a new Helicopter Agreement with Maritime for April 1,

2023 – March 31, 2025. If RAVN Connect is selected the Borough will need to revise their processes for the link between Akutan and Akun.

King Cove Road Update - the 9th Circuit Court of Appeals has set an en banc hearing on the case. The hearing has been scheduled for December 13, 2022 at 1:30pm in the US Court of Appeals Courthouse in Pasadena California. On Monday, November 28, 2022, an attorney for Sea Lion Corporation and the Native Village of Hooper Bay Tribal Council informed us that it intended to file an amicus brief on the side of the opponents/plaintiff-appellees. The brief must be filed by Thursday, December 1, 2022. The attorneys are working with the Department of Interior/Department of Justice and the State of Alaska on the half hour of argument for our side. It has been advised that several King Cove representatives should be in the Courtroom to emphasize the importance of this case to the King Cove and AEB residents. A panel of 11 active judges chosen randomly will hear the case.

Cold Bay Terminal Cold Bay Terminal Cargo Doors: The Borough entered into an Agreement with Door Systems of Alaska in the amount of \$8,254 to repair the cargo bay door on the tarmac side of the building. They will also inspect the other doors while they are there. This will be paid for out of the Cold Bay Terminal Maintenance Line Item.

Other than that, all day-to-day operations are continuous.

PAUL commented that the entrance door to the east in Cold Bay Terminal doesn't close properly and there is a lot of heat coming out. And asked about the selection of people going to Pasadena.

Mayor Osterback responded that Warren is for City of King Cove, Mayor Osterback for AEB, Della Trumble is going for King Cove Corporation, Gary Henning for City of King Cove and Brenda Wilson is going for the Tribe.

Administrator Bailey said Mark Hickey provided a summary that shows the General Election results, the AMHS, Fiscal Status for funding education that was asked last November 2022 Assembly Meeting.

Assistant Administrator Report in packet. Highlights below:

Sand Point School DEED Capital Improvement Project: the Borough is waiting to receive the Project Agreement from DEED, DEED has been in the CIP review and scoring process since the middle of September and had to postpone sending out Project Agreements until the review and scoring process is completed. After speaking with SERCC, they anticipate it will be sometime next year. We are looking for areas we can negotiate just as we anticipate \$4M for this project but we're awarded \$2.9M, requiring \$1.9M from the State and about \$1M from the Borough with adjustments.

ISO Tank Fuel: On November 17th the Borough was notified that the fuel for the helicopter was low with container ready to be shipped to Dutch for filling. On November 22nd, the tank successfully made it to Dutch and returned full to Akutan on November 26th. The Borough would like to extend many thanks to Matson, Trident, and Delta for their collective efforts in refilling our tank.

School Maintenance: On November 20, the Borough was notified by the principle at the Akutan School that the heater was not distributing heat thoroughly throughout the school. Consequently, the Borough has signed into an agreement with LONG for the repair of the school's boiler and heater with direction from DOWL. LONG has also inspected and quotes for the repair of the boilers in Cold Bay, Sand Point Borough Office, Sand Point School, and the Sand Point School 4 Plex as well as Fall Pass School.

Sand Point School Pool: The Borough entered into an agreement with Evolution Pools, he crew arrived on Oct. 24, 2022, demolition started Oct. 25th. We are waiting on some additional items such as plumbing, piping, an undersized leaking heat exchanger. The Borough and DOWL are currently waiting on a quote from Evolution Pools regarding the heat exchanger which they anticipate will arrive mid-December with approval. **Sand Point School HVAC Controls Upgrade:** On November 15th, the Borough was notified by the Director of Technology at Sand Point School that their HVAC interface controller was no longer working. On November

28th, LONG provided the Borough a new upgrade proposal for the DDC HVAC system, which they initially proposed in 2019 as part of a larger project but was not accepted at that time and was part of a bigger project. In the future, the Borough aims to have the HVAC and boiler system serviced annually however there are many factors at hand that have yet to be determined, including which party is responsible for the new computer monitoring system and all additional work associated with the project.

False Pass School: LONG is also doing repairs on the boiler in addition, LONG has also noted False Pass has in incredibly old and outdated Direct Digital Control System that was installed back in 1996. They recommend in upgrade to help reduce operational costs and increase efficiencies. LONG would like to discuss comprehensive mechanical and DDC scheduled service agreements with the Borough to encompass all our facilities. They believe this will help increase efficiencies and minimize bigger issues we may encounter in the future.

Maintenance Connection: I'm continuing to provide support and maintain the operations site to process maintenance request, work orders, assign labor, and close orders.
List of meetings attend is in the packet.

Communications Director Report in packet. Highlights below:

Media Coverage: Following the Ninth Circuit Court of Appeals' decision to hold an en banc rehearing of the King Cove land exchange, there was quite a bit of media coverage. The ruling on that decision occurred on Nov. 10th. The news articles began appearing on the evening of the 10th as well as the following day, Nov. 11th. The coverage included the Anchorage Daily News, the New York Times, The Hill, Bloomberg Law and Law 360. The links are contained below in this report. I provided a statement to a couple of publications, which including quotes in Law 360. Della Trumble, CEO of the King Cove Corporation, responded to questions from the Anchorage Daily News. I am also in the process of updating the white paper in the King Cove Access Project, so it contains the latest developments including court hearings, filings and legal briefs. It was back in 2018 when I initially completed this but since it is a living document, we want to include the latest developments.

White Paper: Akun Dock & Breakwater project - I'm continuing work on a white paper regarding the history and latest developments on the Akun Dock & Breakwater project. The objective is to create a historical and living document for the Borough for Administration and the Assembly to review what has occurred over the years as well as up to the present. As of the writing of this report, I'm reviewing strategic initiatives, Assembly packets and past helicopter agreements and EAS funding information for this report.

Another update is the Photographer project, Kerry Tasker said he will have a big collection of photo and video footages by the end of this week.

Other projects: Continue to profile people in the newsletter for the community alignment initiative. (King Cove Teacher Joy Smith will be the next profile)

Natural Resources Director Report in packet. Highlights below:

North Pacific Fishery Management Council: started this week, SSC on Monday, AP on Tuesday. There will be a lot of salmon and crab on the agenda. Cook Inlet Salmon FMP Amendment, which is dictated by court ruling, has some affects on us possibly in the future because we are one of the 3 traditional net fishing areas that are outside of the State Areas in the EEZ that we've been traditionally allowed to fish in. There are only 2 alternatives that are viable. Also under salmon, the Alaska ByCatch Review Taskforce have a report that they transmitted to the Governor but it hasn't made public yet and there was a Chum Bycatch discussion paper. Crab – under D2, the Council only will review the draft Crab Conservation Workplan, and under C1, the Council only will review an emergency rule request to close the Red King Crab Savings Area to all commercial fishing from January to June 2023. Under C2 the Council and AP will take an Initial Review of the Snow Crab Rebuilding Plan analysis.

Alaska Board of Fisheries: There are only 6 members on the Board for this meeting, as the David Weisz seat is now vacant. I was interested by the Subsistence presentation and Board discussion on commercial removal for home use. In Bristol Bay, home pack of King or Coho salmon needs be recorded on the commercial fish ticket. They postpone action in the Nushagak-Mulchatna King Salmon Management Plan, proposals 11, 12 & 13, until the Statewide meeting in March, in response to public testimony. That meeting is held in Dena'ina Center. At the next meeting we will bring recommendations whether or not we want to do Borough comments. On the 2nd page of my report you will see the list of proposals we are going to oppose, the title of proposals and who proposed it. Upcoming meetings is also listed in the packet.

Assistant Natural Resources Director Report in packet. Highlights below:

Electronic Monitoring - WGOA3/EFP: We are currently finalizing data review from B season and preparing an annual report for the NPFMC, as well as for the Trawl EM committee which will meet January 20th. I am preparing documents and a presentation for a pre-season fleet meeting that will review how the program went in 2022 and to discuss final action. Just this morning, we found out that NMFS presented to the council that there is going to be delay and will be pushed in 2025. This is unfortunate, we are hoping to be done in 2023 but I was assured that headquarters is going to find gap funding so that the fleet will not have to go back in using EM and taking observers. I got the award notice that we received the final year of funding of \$474K for 2023.

Fixed-Gear EM Project: The project team has developed a draft sampling design for catch handling protocols. We are meeting with NMFS FMA to discuss the design and a plan for volunteer vessels to carry extra observer coverage to complete the side-by-side study. We received several EM hard drives from volunteer vessels which we are using for camera configuration

Mariculture: The local partner in Sand Point attempted the first round of seedstock collection, unfortunately tides were not low enough and he was not able to source the species needed around Popof. He will attempt again around Unga. Given the unique situation with having a volunteer local operate the farm, who is contracted through Alaska Sea Grant for the project - there are some questions regarding our insurance policy which I'm working on with AMLJIA.

Board of Fisheries/Salmon: We finalized and executed the contract with Chordata LLC to develop the Fleet-Management Portal. Chordata has already begun work on the portal, and I am working closely with processors to obtain access to eLandings. I have been assisting the fleet in developing a draft Fleet-Management agreement that can be used in association with the portal. The AEB held a fishermen's meeting in Seattle during Expo which was well attended. I gave a brief update on Borough NRD projects.

AFSC Cod Tagging Project: I met with AFSC scientist Susanne McDermott in Seattle and discussed a tentative fieldwork plan for 2023. We have generally mapped out sampling sites from WGOA into CGOA, and tag allocation. We have not heard any news of funding, so it is unlikely we will conduct field work this winter. In conjunction with tagging and genetic work, I am planning to study interannual variation in movement using otolith chemistry. We received a set of 34 otoliths complete with archival tagging data from a previous study, from fish taken around Unimak pass and Kodiak.

Groundfish Plan Team

- GOA Pollock: 2023 ABC had a 12% increase to 148,937t; 2024 increases to 168,080t
- Large incoming year classes (2017, 2018, 2020)
- EBS Pollock: 2023 ABC increases 31% to 1,688,000t; 2024 increases to 1,815,000
- Really strong 2018 year class
- GOA Pacific Cod: 2023 ABC decrease of 24% to 24,634t; 2024 decrease to 22,683t
- BS Pacific Cod: 2023 ABC decrease of 5% to 144,834t; 2024 decrease to 140,145t
- Sablefish: CLIMATE CHANGE WINNER! 2023 increase to 40,502t; quota has quadrupled since 2016
- Ecosystem Status: GOA is transitioning from marine heatwave to cooler (3rd La Nina year); BS cold pool returning to average extent.

Mayor Osterback asked if the biomass really go that up or some of this catches is because of using pots.

Natural Resources Assistant Director Levy said she is not sure but can look into it.

Clerk's Update

October 4, 2022 Regular Election Update: On October 4, 2022, the Aleutians East Borough held its Regular Election for Assembly Seat B, Seat E and Seat G as well as School Board Seat B, Seat D, Seat E and Seat G. The Canvass Committee met on November 14, 2022 and counted all the eligible ballots. This election resulted in run off between Assembly Seat E and Assembly Seat G. Borough Clerk reviewed the timeline she followed up to the certification of election results. Certified Result of the Regular Election was posted on the website, AEB Facebook Page as well as around town.

November 8, 2022 Special Election Update: On November 8, 2022, the AEB held a Special Election for the purpose of resolving a run off for Assembly Seat E and Assembly Seat G. Borough Clerk reviewed the timeline she followed up to the certification of the special election results. Certified result of the Special Election was posted on the website, AEB Facebook page as well as around town.

PAUL commented that we should reach out to postmaster in Falls Pass why some ballots wasn't postmarked.

JOSY agreed with PAUL about situation about postal service within the Borough communities. Said Akutan still has no permanent postal worker.

Mayor Osterback said the Borough did not actually did the suvey. WE put together forms around the communities about the timing of the mail and how long to get there. There was a lot of concerns about the movement of medicine and prescription meds. Not a lot of people made an effort to fill out the forms. We gave it a shot but did not pan out very good.

MAYOR'S UPDATE

ASSEMBLY COMMENTS

PAUL commented about how we can change the how fast we can get the ballots and get election results, maybe some ordinance change.

Mayor Osterback commented that him and the clerk had a conversation about option on how we can send the ballots out, either via charter plane or ACE air cargo.

PAUL suggested to have a zoom Canvass Committee.

Mayor Osterback said if Assembly has different ideas, they can email it to the clerk.

PAUL commented that DOT is making a little progress in Tustemena replacement. And SWAMC is still looking for Executive Director. And on Southeast Conference in Mariculture grant, there are 2 (4year) positions open.

Dailey commented if having a polling place in smaller communities is an option.

Mayor Osterback said this is something we can look at.

PUBLIC COMMENTS

NEXT MEETING DATE

Regular Assembly Meeting January 12, 2023

ADJOURNMENT

PAUL moved to adjourn seconded by JOSY. Hearing no more, the meeting adjourned at 4:45 p.m.

Mayor Alvin D. Osterback

Beverly Ann Rosete, Borough Clerk

Date: _____

FINANCIAL REPORT

Aleutians East Borough
***Revenue Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23	22-23	NOVEMBER	22-23	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 01 GENERAL FUND						
Active	R 01-201 INTEREST REVENUE	\$15,000.00	\$275,574.31	\$86,489.67	-\$260,574.31	1837.16%
Active	R 01-203 OTHER REVENUE	\$75,000.00	\$14,730.12	\$3,600.00	\$60,269.88	19.64%
Active	R 01-205 Unrealized Gains/Loss	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-206 AEBSD Fund Balance Refun	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-218 AEB RAW FISH TAX	\$3,500,000.00	\$2,589,062.05	\$190,122.96	\$910,937.95	73.97%
Active	R 01-233 STATE PERS ON-BEHALF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-265 STATE SHARED RAW FISH	\$1,500,000.00	\$2,244,356.84	\$0.00	-\$744,356.84	149.62%
Active	R 01-266 STATE SHARED FISHFMA2	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	R 01-267 STATE SHARED FISHFMA3	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	R 01-270 STATE REVENUE OTHER	\$315,000.00	\$0.00	\$0.00	\$315,000.00	0.00%
Active	R 01-277 STATE BOND REBATE	\$628,587.00	\$0.00	\$0.00	\$628,587.00	0.00%
Active	R 01-291 PLO-95 PAYMNT IN LIEU O	\$615,000.00	\$0.00	\$0.00	\$615,000.00	0.00%
Active	R 01-292 USFWS LANDS	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Total Fund 01 GENERAL FUND		\$6,765,087.00	\$5,123,723.32	\$280,212.63	\$1,641,363.68	75.74%

Aleutians East Borough
***Expenditure Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23 YTD Budget	22-23 YTD Amt	NOVEMBER MTD Amt	22-23 YTD Balance	% of YTD Budget
Fund 01 GENERAL FUND						
DEPT 100 MAYORS OFFICE						
Active	E 01-100-000-300 SALARIES	\$87,729.00	\$33,741.40	\$6,748.28	\$53,987.60	38.46%
Active	E 01-100-000-350 FRINGE BENEFITS	\$44,652.00	\$16,074.86	\$3,290.70	\$28,577.14	36.00%
Active	E 01-100-000-400 TRAVEL AND PER	\$33,000.00	\$13,284.10	\$3,954.07	\$19,715.90	40.25%
Active	E 01-100-000-425 TELEPHONE	\$1,000.00	\$412.03	\$82.36	\$587.97	41.20%
Active	E 01-100-000-475 SUPPLIES	\$1,000.00	\$330.90	\$0.00	\$669.10	33.09%
Active	E 01-100-000-530 DUES AND FEES	\$2,000.00	\$1,300.00	\$0.00	\$700.00	65.00%
Active	E 01-100-000-554 AK LOBBIST	\$45,000.00	\$17,500.00	\$3,500.00	\$27,500.00	38.89%
Active	E 01-100-000-555 FEDERAL LOBBIS	\$75,600.00	\$25,200.00	\$6,300.00	\$50,400.00	33.33%
	SUBDEPT 000	<u>\$289,981.00</u>	<u>\$107,843.29</u>	<u>\$23,875.41</u>	<u>\$182,137.71</u>	<u>37.19%</u>
	Total DEPT 100 MAYORS OFFICE	\$289,981.00	\$107,843.29	\$23,875.41	\$182,137.71	37.19%
DEPT 105 ASSEMBLY						
Active	E 01-105-000-300 SALARIES	\$43,000.00	\$14,100.00	\$3,900.00	\$28,900.00	32.79%
Active	E 01-105-000-350 FRINGE BENEFITS	\$149,000.00	\$61,434.80	\$12,445.42	\$87,565.20	41.23%
Active	E 01-105-000-400 TRAVEL AND PER	\$60,000.00	\$1,776.30	\$1,290.30	\$58,223.70	2.96%
Active	E 01-105-000-475 SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 01-105-000-530 DUES AND FEES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
	SUBDEPT 000	<u>\$258,000.00</u>	<u>\$77,311.10</u>	<u>\$17,635.72</u>	<u>\$180,688.90</u>	<u>29.97%</u>
	Total DEPT 105 ASSEMBLY	\$258,000.00	\$77,311.10	\$17,635.72	\$180,688.90	29.97%
DEPT 150 PLANNING/CLERKS DEPARTMENT						
Active	E 01-150-000-300 SALARIES	\$71,995.00	\$29,196.91	\$6,635.38	\$42,798.09	40.55%
Active	E 01-150-000-350 FRINGE BENEFITS	\$30,000.00	\$11,544.07	\$2,445.61	\$18,455.93	38.48%
Active	E 01-150-000-400 TRAVEL AND PER	\$10,000.00	\$3,055.50	\$0.00	\$6,944.50	30.56%
Active	E 01-150-000-425 TELEPHONE	\$10,000.00	\$4,163.98	\$882.51	\$5,836.02	41.64%
Active	E 01-150-000-450 POSTAGE/SPEED	\$1,000.00	\$17.99	\$17.99	\$982.01	1.80%
Active	E 01-150-000-475 SUPPLIES	\$3,000.00	\$1,475.81	\$146.87	\$1,524.19	49.19%
Active	E 01-150-000-526 UTILITIES	\$17,000.00	\$7,832.85	\$4,533.31	\$9,167.15	46.08%
Active	E 01-150-000-530 DUES AND FEES	\$3,500.00	\$1,186.96	\$0.00	\$2,313.04	33.91%
Active	E 01-150-000-650 ELECTION	\$10,000.00	\$8,296.00	\$2,930.38	\$1,704.00	82.96%
	SUBDEPT 000	<u>\$156,495.00</u>	<u>\$66,770.07</u>	<u>\$17,592.05</u>	<u>\$89,724.93</u>	<u>42.67%</u>
	Total DEPT 150 PLANNING/CLERKS DEPARTMENT	\$156,495.00	\$66,770.07	\$17,592.05	\$89,724.93	42.67%
DEPT 200 ADMINISTRATION						
Active	E 01-200-000-300 SALARIES	\$205,000.00	\$83,733.35	\$15,493.70	\$121,266.65	40.85%
Active	E 01-200-000-350 FRINGE BENEFITS	\$84,919.00	\$32,327.12	\$6,561.59	\$52,591.88	38.07%
Active	E 01-200-000-380 CONTRACT LABO	\$90,000.00	\$14,000.00	\$7,000.00	\$76,000.00	15.56%
Active	E 01-200-000-381 ENGINEERING	\$25,000.00	\$8,531.25	\$1,368.75	\$16,468.75	34.13%
Active	E 01-200-000-382 ANCHORAGE OFFI	\$0.00	\$768.57	(\$31.11)	-\$768.57	0.00%
Active	E 01-200-000-400 TRAVEL AND PER	\$10,000.00	\$9,357.37	\$1,004.62	\$642.63	93.57%
Active	E 01-200-000-425 TELEPHONE	\$5,350.00	\$1,987.44	\$381.84	\$3,362.56	37.15%
Active	E 01-200-000-450 POSTAGE/SPEED	\$750.00	\$54.31	\$0.00	\$695.69	7.24%
Active	E 01-200-000-475 SUPPLIES	\$4,000.00	\$1,107.67	\$141.24	\$2,892.33	27.69%
Active	E 01-200-000-525 RENTAL/LEASE	\$10,867.00	\$4,527.85	\$905.57	\$6,339.15	41.67%
Active	E 01-200-000-530 DUES AND FEES	\$8,000.00	\$8,035.69	\$0.00	-\$35.69	100.45%
	SUBDEPT 000	<u>\$443,886.00</u>	<u>\$164,430.62</u>	<u>\$32,826.20</u>	<u>\$279,455.38</u>	<u>37.04%</u>
	Total DEPT 200 ADMINISTRATION	\$443,886.00	\$164,430.62	\$32,826.20	\$279,455.38	37.04%
DEPT 201 Assistant Administrator						
Active	E 01-201-000-300 SALARIES	\$93,600.00	\$36,000.00	\$7,200.00	\$57,600.00	38.46%
Active	E 01-201-000-350 FRINGE BENEFITS	\$37,485.00	\$11,746.20	\$2,431.98	\$25,738.80	31.34%
Active	E 01-201-000-400 TRAVEL AND PER	\$8,000.00	\$5,031.20	\$0.00	\$2,968.80	62.89%
Active	E 01-201-000-425 TELEPHONE	\$1,250.00	\$566.89	\$111.46	\$683.11	45.35%

Aleutians East Borough
***Expenditure Guideline©**

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Current Period: NOVEMBER 22-23

		22-23 YTD Budget	22-23 YTD Amt	NOVEMBER MTD Amt	22-23 YTD Balance	% of YTD Budget
Active	E 01-201-000-475 SUPPLIES	\$800.00	\$18.63	\$5.42	\$781.37	2.33%
Active	E 01-201-000-525 RENTAL/LEASE	\$10,723.00	\$4,467.90	\$893.58	\$6,255.10	41.67%
Active	E 01-201-000-530 DUES AND FEES	\$1,500.00	\$350.00	\$0.00	\$1,150.00	23.33%
SUBDEPT 000		\$153,358.00	\$58,180.82	\$10,642.44	\$95,177.18	37.94%
Total DEPT 201 Assistant Administrator		\$153,358.00	\$58,180.82	\$10,642.44	\$95,177.18	37.94%
DEPT 250 FINANCE DEPARTMENT						
Active	E 01-250-000-300 SALARIES	\$145,000.00	\$28,966.20	\$5,769.24	\$116,033.80	19.98%
Active	E 01-250-000-350 FRINGE BENEFITS	\$70,000.00	\$11,345.26	\$2,322.68	\$58,654.74	16.21%
Active	E 01-250-000-380 CONTRACT LABO	\$100,000.00	\$18,193.75	\$0.00	\$81,806.25	18.19%
Active	E 01-250-000-400 TRAVEL AND PER	\$8,500.00	\$0.00	\$0.00	\$8,500.00	0.00%
Active	E 01-250-000-425 TELEPHONE	\$10,500.00	\$3,859.22	\$749.23	\$6,640.78	36.75%
Active	E 01-250-000-450 POSTAGE/SPEED	\$1,050.00	\$0.00	\$0.00	\$1,050.00	0.00%
Active	E 01-250-000-475 SUPPLIES	\$7,000.00	\$4,713.84	\$1,412.54	\$2,286.16	67.34%
Active	E 01-250-000-500 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-250-000-526 UTILITIES	\$4,500.00	\$2,050.90	\$790.30	\$2,449.10	45.58%
Active	E 01-250-000-530 DUES AND FEES	\$2,000.00	\$854.00	\$0.00	\$1,146.00	42.70%
Active	E 01-250-000-550 AUDIT	\$82,500.00	\$65,200.11	\$65,200.11	\$17,299.89	79.03%
SUBDEPT 000		\$431,050.00	\$135,183.28	\$76,244.10	\$295,866.72	31.36%
Total DEPT 250 FINANCE DEPARTMENT		\$431,050.00	\$135,183.28	\$76,244.10	\$295,866.72	31.36%
DEPT 650 RESOURCE DEPARTMENT						
Active	E 01-650-000-300 SALARIES	\$190,014.00	\$73,082.00	\$14,616.40	\$116,932.00	38.46%
Active	E 01-650-000-350 FRINGE BENEFITS	\$77,175.00	\$29,075.22	\$5,966.50	\$48,099.78	37.67%
Active	E 01-650-000-380 CONTRACT LABO	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
Active	E 01-650-000-400 TRAVEL AND PER	\$20,000.00	\$3,218.17	\$1,308.15	\$16,781.83	16.09%
Active	E 01-650-000-402 NPFMC MEETINGS	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-650-000-403 BOF Meetings	\$50,000.00	\$14,430.02	\$3,390.67	\$35,569.98	28.86%
Active	E 01-650-000-425 TELEPHONE	\$3,000.00	\$1,248.81	\$222.92	\$1,751.19	41.63%
Active	E 01-650-000-475 SUPPLIES	\$2,500.00	\$716.46	\$10.84	\$1,783.54	28.66%
Active	E 01-650-000-525 RENTAL/LEASE	\$27,632.00	\$11,513.00	\$2,302.60	\$16,119.00	41.67%
Active	E 01-650-000-530 DUES AND FEES	\$2,000.00	\$935.11	\$0.00	\$1,064.89	46.76%
SUBDEPT 000		\$422,321.00	\$134,218.79	\$27,818.08	\$288,102.21	31.78%
Total DEPT 650 RESOURCE DEPARTMENT		\$422,321.00	\$134,218.79	\$27,818.08	\$288,102.21	31.78%
DEPT 651 COMMUNICATION DIRECTOR						
Active	E 01-651-011-300 SALARIES	\$113,515.00	\$43,659.50	\$8,731.90	\$69,855.50	38.46%
Active	E 01-651-011-350 FRINGE BENEFITS	\$37,660.00	\$12,366.46	\$2,549.02	\$25,293.54	32.84%
Active	E 01-651-011-400 TRAVEL AND PER	\$6,000.00	\$9,578.73	\$0.00	-\$3,578.73	159.65%
Active	E 01-651-011-425 TELEPHONE	\$2,000.00	\$616.89	\$111.46	\$1,383.11	30.84%
Active	E 01-651-011-475 SUPPLIES	\$1,000.00	\$134.63	\$9.42	\$865.37	13.46%
Active	E 01-651-011-525 RENTAL/LEASE	\$11,142.00	\$4,642.30	\$928.46	\$6,499.70	41.66%
Active	E 01-651-011-530 DUES AND FEES	\$1,100.00	\$350.00	\$0.00	\$750.00	31.82%
Active	E 01-651-011-532 ADVERTISING	\$9,250.00	\$6,843.17	\$319.50	\$2,406.83	73.98%
Active	E 01-651-011-943 WEB SERVICE	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
SUBDEPT 011 PUBLIC INFORMATION		\$184,667.00	\$78,191.68	\$12,649.76	\$106,475.32	42.34%
Total DEPT 651 COMMUNICATION DIRECTOR		\$184,667.00	\$78,191.68	\$12,649.76	\$106,475.32	42.34%
DEPT 700 PUBLIC WORKS DEPARTMENT						
Active	E 01-700-000-300 SALARIES	\$76,388.00	\$3,636.66	\$0.00	\$72,751.34	4.76%
Active	E 01-700-000-350 FRINGE BENEFITS	\$35,280.00	\$314.59	\$0.00	\$34,965.41	0.89%
Active	E 01-700-000-400 TRAVEL AND PER	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
Active	E 01-700-000-475 SUPPLIES	\$4,000.00	\$354.14	\$149.49	\$3,645.86	8.85%
Active	E 01-700-000-526 UTILITIES	\$2,000.00	\$718.77	\$643.35	\$1,281.23	35.94%
Active	E 01-700-000-530 DUES AND FEES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
SUBDEPT 000		\$136,668.00	\$5,024.16	\$792.84	\$131,643.84	3.68%

Aleutians East Borough
***Expenditure Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23	22-23	NOVEMBER	22-23	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Total DEPT 700 PUBLIC WORKS DEPARTMENT		\$136,668.00	\$5,024.16	\$792.84	\$131,643.84	3.68%
DEPT 844 KCAP						
Active	E 01-844-000-380 CONTRACT LABO	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 01-844-000-475 SUPPLIES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 01-844-000-603 MAINTENANCE	\$115,000.00	\$0.00	\$0.00	\$115,000.00	0.00%
SUBDEPT 000		\$122,500.00	\$0.00	\$0.00	\$122,500.00	0.00%
Total DEPT 844 KCAP		\$122,500.00	\$0.00	\$0.00	\$122,500.00	0.00%
DEPT 850 EDUCATION						
Active	E 01-850-000-700 LOCAL SCHOOL C	\$1,100,000.00	\$275,000.00	\$0.00	\$825,000.00	25.00%
Active	E 01-850-000-701 SCHOOL SCHOLA	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	E 01-850-000-756 STUDENT TRAVEL	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
SUBDEPT 000		\$1,155,000.00	\$275,000.00	\$0.00	\$880,000.00	23.81%
Total DEPT 850 EDUCATION		\$1,155,000.00	\$275,000.00	\$0.00	\$880,000.00	23.81%
DEPT 900 OTHER						
Active	E 01-900-000-500 EQUIPMENT	\$22,500.00	\$9,606.85	\$729.93	\$12,893.15	42.70%
Active	E 01-900-000-515 AEB VEHICLES	\$3,000.00	\$542.27	\$0.00	\$2,457.73	18.08%
Active	E 01-900-000-526 UTILITIES	\$20,000.00	\$10,532.07	\$3,484.40	\$9,467.93	52.66%
Active	E 01-900-000-551 LEGAL	\$85,000.00	\$19,793.00	\$2,584.10	\$65,207.00	23.29%
Active	E 01-900-000-552 INSURANCE	\$228,000.00	\$249,957.25	\$0.00	-\$21,957.25	109.63%
Active	E 01-900-000-600 REPAIRS	\$2,500.00	\$348.56	\$0.00	\$2,151.44	13.94%
Active	E 01-900-000-727 BANK FEES	\$12,000.00	\$2,921.06	\$588.92	\$9,078.94	24.34%
Active	E 01-900-000-750 Operating Transfer I	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-752 CONTRIBUTION T	\$150,000.00	\$37,500.00	\$0.00	\$112,500.00	25.00%
Active	E 01-900-000-753 MISC EXPENSE	\$20,000.00	\$4,652.29	\$1,000.00	\$15,347.71	23.26%
Active	E 01-900-000-757 DONATIONS	\$23,500.00	\$9,750.00	\$0.00	\$13,750.00	41.49%
Active	E 01-900-000-759 KSDP-Contribution	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-900-000-760 REVENUE SHARIN	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
Active	E 01-900-000-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-798 PERS Prior Period	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-799 PERS Expense	\$35,000.00	\$23,620.07	\$23,620.07	\$11,379.93	67.49%
Active	E 01-900-000-943 WEB SERVICE	\$39,500.00	\$13,482.41	\$3,248.62	\$26,017.59	34.13%
SUBDEPT 000		\$667,000.00	\$382,705.83	\$35,256.04	\$284,294.17	57.38%
Total DEPT 900 OTHER		\$667,000.00	\$382,705.83	\$35,256.04	\$284,294.17	57.38%
Total Fund 01 GENERAL FUND		\$4,420,926.00	\$1,484,859.64	\$255,332.64	\$2,936,066.36	33.59%

Aleutians East Borough
***Revenue Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23	22-23	NOVEMBER	22-23	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 20 GRANT PROGRAMS						
Active	R 20-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-270 STATE REVENUE OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-287 KCAP/09-DC-359	\$1,139,624.60	\$41,155.00	\$0.00	\$1,098,469.60	3.61%
Active	R 20-420 LATCF	\$1,019,400.00	\$0.00	\$0.00	\$1,019,400.00	0.00%
Active	R 20-426 DCCED/Akutan Harbor Float	\$76,722.01	\$0.00	\$0.00	\$76,722.01	0.00%
Active	R 20-813 Akutan Airport/CIP Trident	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
Active	R 20-876 NFWF Electronic Monitoring	\$398,727.85	\$168,548.22	\$0.00	\$230,179.63	42.27%
Active	R 20-879 Multiplier- WGoA Data Portal	\$20,000.00	\$3,515.00	\$0.00	\$16,485.00	17.58%
Active	R 20-930 APRA	\$648,173.00	\$125,012.00	\$0.00	\$523,161.00	19.29%
Active	R 20-972 TRANSPORTATION PROJE	\$3,105,382.09	\$0.00	\$0.00	\$3,105,382.09	0.00%
Total Fund 20 GRANT PROGRAMS		\$7,065,419.55	\$338,230.22	\$0.00	\$6,727,189.33	4.79%

Aleutians East Borough
***Expenditure Guideline©**

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Current Period: NOVEMBER 22-23

		22-23 YTD Budget	22-23 YTD Amt	NOVEMBER MTD Amt	22-23 YTD Balance	% of YTD Budget
Fund 20 GRANT PROGRAMS						
DEPT 220 PermFund Appropriations						
Active	E 20-220-601-888 PROJECT CONTIN	\$630,301.34	\$38,950.37	\$2,038.40	\$591,350.97	6.18%
	SUBDEPT 601 AEB Project Contingency	\$630,301.34	\$38,950.37	\$2,038.40	\$591,350.97	6.18%
Active	E 20-220-603-678 DEFERRED MAINT	\$423,619.61	\$6,500.94	\$0.00	\$417,118.67	1.53%
	SUBDEPT 603 Deferred Maintenance	\$423,619.61	\$6,500.94	\$0.00	\$417,118.67	1.53%
Active	E 20-220-604-679 FISHERIES RESEA	\$216,277.44	\$30.00	\$30.00	\$216,247.44	0.01%
	SUBDEPT 604 Fisheries Research	\$216,277.44	\$30.00	\$30.00	\$216,247.44	0.01%
Active	E 20-220-605-380 CONTRACT LABO	\$50,000.00	\$8,131.11	\$5,279.81	\$41,868.89	16.26%
	SUBDEPT 605 Mariculture	\$50,000.00	\$8,131.11	\$5,279.81	\$41,868.89	16.26%
Active	E 20-220-606-680 SAND POINT/AKUT	\$1,625,000.00	\$0.00	\$0.00	\$1,625,000.00	0.00%
	SUBDEPT 606 Sand Point/Akutan Floats	\$1,625,000.00	\$0.00	\$0.00	\$1,625,000.00	0.00%
Active	E 20-220-607-500 EQUIPMENT	\$74,172.00	\$0.00	\$0.00	\$74,172.00	0.00%
	SUBDEPT 607 Financial Software	\$74,172.00	\$0.00	\$0.00	\$74,172.00	0.00%
Active	E 20-220-608-400 TRAVEL AND PER	\$50,000.00	\$3,872.39	\$0.00	\$46,127.61	7.74%
	SUBDEPT 608 Community Travel	\$50,000.00	\$3,872.39	\$0.00	\$46,127.61	7.74%
Active	E 20-220-610-850 CAPITAL CONSTR	\$46,998.99	\$0.00	\$0.00	\$46,998.99	0.00%
	SUBDEPT 610 Akutan Harbor	\$46,998.99	\$0.00	\$0.00	\$46,998.99	0.00%
Active	E 20-220-611-688 AKUTAN TSUNAMI	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
	SUBDEPT 611 Akutan Tsunami Shelter	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	E 20-220-612-850 CAPITAL CONSTR	\$7,328.12	\$0.00	\$0.00	\$7,328.12	0.00%
	SUBDEPT 612 Akutan Harbor Water Projects	\$7,328.12	\$0.00	\$0.00	\$7,328.12	0.00%
Active	E 20-220-620-850 CAPITAL CONSTR	\$2,768,106.57	\$0.00	\$0.00	\$2,768,106.57	0.00%
	SUBDEPT 620 Cold Bay Clinic	\$2,768,106.57	\$0.00	\$0.00	\$2,768,106.57	0.00%
Active	E 20-220-621-850 CAPITAL CONSTR	\$150,000.00	\$6,656.50	\$0.00	\$143,343.50	4.44%
	SUBDEPT 621 Cold Bay Dock	\$150,000.00	\$6,656.50	\$0.00	\$143,343.50	4.44%
Active	E 20-220-622-687 LOADER PURCHA	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
	SUBDEPT 622 Cold Bay Loader	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 20-220-623-475 SUPPLIES	\$43,426.46	\$0.00	\$0.00	\$43,426.46	0.00%
	SUBDEPT 623 Cold Bay Pre/Education	\$43,426.46	\$0.00	\$0.00	\$43,426.46	0.00%
Active	E 20-220-625-603 MAINTENANCE	\$78,432.72	\$0.00	\$0.00	\$78,432.72	0.00%
	SUBDEPT 625 Cold Bay Terminal	\$78,432.72	\$0.00	\$0.00	\$78,432.72	0.00%
Active	E 20-220-626-600 REPAIRS	\$7,969.69	\$0.00	\$0.00	\$7,969.69	0.00%
	SUBDEPT 626 Cold Bay Municipal Building	\$7,969.69	\$0.00	\$0.00	\$7,969.69	0.00%
Active	E 20-220-630-850 CAPITAL CONSTR	\$281,029.43	\$281,029.43	\$0.00	\$0.00	100.00%
	SUBDEPT 630 False Pass Harbor	\$281,029.43	\$281,029.43	\$0.00	\$0.00	100.00%
Active	E 20-220-631-850 CAPITAL CONSTR	\$5,527.92	\$0.00	\$0.00	\$5,527.92	0.00%
	SUBDEPT 631 False Pass Harbor House	\$5,527.92	\$0.00	\$0.00	\$5,527.92	0.00%
Active	E 20-220-633-888 PROJECT CONTIN	\$5,094.17	\$5,094.17	\$5,094.17	\$0.00	100.00%
	SUBDEPT 633 False Pass School	\$5,094.17	\$5,094.17	\$5,094.17	\$0.00	100.00%
Active	E 20-220-634-850 CAPITAL CONSTR	\$2,248.98	\$0.00	\$0.00	\$2,248.98	0.00%
	SUBDEPT 634 False Pass Community Gym	\$2,248.98	\$0.00	\$0.00	\$2,248.98	0.00%
Active	E 20-220-641-850 CAPITAL CONSTR	\$7,946.46	\$0.00	\$0.00	\$7,946.46	0.00%
	SUBDEPT 641 King Cove Archives	\$7,946.46	\$0.00	\$0.00	\$7,946.46	0.00%
Active	E 20-220-660-462 Sand Point School	\$403,451.00	\$0.00	\$0.00	\$403,451.00	0.00%
	SUBDEPT 660 SDP School Grant App	\$403,451.00	\$0.00	\$0.00	\$403,451.00	0.00%
	Total DEPT 220 PermFund Appropriations	\$6,986,930.90	\$350,264.91	\$12,442.38	\$6,636,665.99	5.01%
DEPT 420 LATCF						
Active	E 20-420-000-850 CAPITAL CONSTR	\$1,019,400.00	\$0.00	\$0.00	\$1,019,400.00	0.00%
	SUBDEPT 000 NO DESCR	\$1,019,400.00	\$0.00	\$0.00	\$1,019,400.00	0.00%
	Total DEPT 420 LATCF	\$1,019,400.00	\$0.00	\$0.00	\$1,019,400.00	0.00%

Aleutians East Borough
***Expenditure Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23 YTD Budget	22-23 YTD Amt	NOVEMBER MTD Amt	22-23 YTD Balance	% of YTD Budget
DEPT 425 ARPA						
Active	E 20-425-000-930 APRA	\$648,173.00	\$133,259.70	\$0.00	\$514,913.30	20.56%
	SUBDEPT 000	\$648,173.00	\$133,259.70	\$0.00	\$514,913.30	20.56%
	Total DEPT 425 ARPA	\$648,173.00	\$133,259.70	\$0.00	\$514,913.30	20.56%
DEPT 426 DCCED/Akutan Harbor Floats						
Active	E 20-426-000-850 CAPITAL CONSTR	\$76,772.01	\$0.00	\$0.00	\$76,772.01	0.00%
	SUBDEPT 000	\$76,772.01	\$0.00	\$0.00	\$76,772.01	0.00%
	Total DEPT 426 DCCED/Akutan Harbor Floats	\$76,772.01	\$0.00	\$0.00	\$76,772.01	0.00%
DEPT 427 Akutan Harbor Contribution						
Active	E 20-427-000-850 CAPITAL CONSTR	\$259,743.66	\$0.00	\$0.00	\$259,743.66	0.00%
	SUBDEPT 000	\$259,743.66	\$0.00	\$0.00	\$259,743.66	0.00%
	Total DEPT 427 Akutan Harbor Contribution	\$259,743.66	\$0.00	\$0.00	\$259,743.66	0.00%
DEPT 813 Akutan Airport/CIP Trident						
Active	E 20-813-000-850 CAPITAL CONSTR	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
	SUBDEPT 000	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
	Total DEPT 813 Akutan Airport/CIP Trident	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
DEPT 867 KCC Alternative Road						
Active	E 20-867-168-300 SALARIES	\$5,650.00	\$0.00	\$0.00	\$5,650.00	0.00%
Active	E 20-867-168-381 ENGINEERING	\$857,950.00	\$0.00	\$0.00	\$857,950.00	0.00%
Active	E 20-867-168-400 TRAVEL AND PER	\$5,926.49	\$0.00	\$0.00	\$5,926.49	0.00%
Active	E 20-867-168-850 CAPITAL CONSTR	\$220,838.11	\$41,155.00	\$0.00	\$179,683.11	18.64%
	SUBDEPT 168 KCAP 14-RR-067	\$1,090,364.60	\$41,155.00	\$0.00	\$1,049,209.60	3.77%
Active	E 20-867-210-972 TRANSPORTATIO	\$333,620.21	\$0.00	\$0.00	\$333,620.21	0.00%
	SUBDEPT 210 AEB Hovercraft Proceeds	\$333,620.21	\$0.00	\$0.00	\$333,620.21	0.00%
	Total DEPT 867 KCC Alternative Road	\$1,423,984.81	\$41,155.00	\$0.00	\$1,382,829.81	2.89%
DEPT 876 NFWF Electronic Monitoring						
Active	E 20-876-042-380 CONTRACT LABO	\$25,190.58	\$102,078.34	\$0.00	-\$76,887.76	405.22%
Active	E 20-876-042-475 SUPPLIES	\$369,678.87	\$64,167.58	\$0.00	\$305,511.29	17.36%
Active	E 20-876-042-871	\$3,403.40	\$2,302.30	\$0.00	\$1,101.10	67.65%
	SUBDEPT 042 Trawl EM (WGOA3)	\$398,272.85	\$168,548.22	\$0.00	\$229,724.63	42.32%
	Total DEPT 876 NFWF Electronic Monitoring	\$398,272.85	\$168,548.22	\$0.00	\$229,724.63	42.32%
DEPT 879 Data Modernization for WGoAF						
Active	E 20-879-000-380 CONTRACT LABO	\$20,000.00	\$3,515.00	\$0.00	\$16,485.00	17.58%
	SUBDEPT 000	\$20,000.00	\$3,515.00	\$0.00	\$16,485.00	17.58%
	Total DEPT 879 Data Modernization for	\$20,000.00	\$3,515.00	\$0.00	\$16,485.00	17.58%
DEPT 900 OTHER						
Active	E 20-900-000-750 Operating Transfer I	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 20-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 000 NO DESCR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total DEPT 900 OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Fund 20 GRANT PROGRAMS	\$11,490,667.23	\$696,742.83	\$12,442.38	\$10,793,924.40	6.06%

Aleutians East Borough
***Revenue Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23	22-23	NOVEMBER	22-23	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 22 OPERATIONS						
Active	R 22-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-210 Helicopter Revenue	\$374,124.00	\$135,594.77	\$29,752.57	\$238,529.23	36.24%
Active	R 22-221 COLD BAY TERMINAL LEA	\$278,000.00	\$83,955.00	\$12,791.00	\$194,045.00	30.20%
Active	R 22-222 COLD BAY TERMINAL OTH	\$0.00	\$12,538.14	\$2,678.52	-\$12,538.14	0.00%
Active	R 22-233 STATE PERS ON-BEHALF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 22 OPERATIONS		\$652,124.00	\$232,087.91	\$45,222.09	\$420,036.09	35.59%

Aleutians East Borough
***Expenditure Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23 YTD Budget	22-23 YTD Amt	NOVEMBER MTD Amt	22-23 YTD Balance	% of YTD Budget
Fund 22 OPERATIONS						
DEPT 802 CAPITAL - COLD BAY						
Active	E 22-802-200-300 SALARIES	\$55,000.00	\$19,500.00	\$3,900.00	\$35,500.00	35.45%
Active	E 22-802-200-350 FRINGE BENEFITS	\$5,000.00	\$1,686.80	\$337.36	\$3,313.20	33.74%
Active	E 22-802-200-380 CONTRACT LABO	\$8,000.00	\$975.00	\$975.00	\$7,025.00	12.19%
Active	E 22-802-200-425 TELEPHONE	\$2,400.00	\$976.78	\$185.52	\$1,423.22	40.70%
Active	E 22-802-200-475 SUPPLIES	\$15,000.00	\$671.30	\$112.12	\$14,328.70	4.48%
Active	E 22-802-200-526 UTILITIES	\$79,500.00	\$31,556.73	\$7,923.60	\$47,943.27	39.69%
Active	E 22-802-200-576 GAS	\$600.00	\$182.45	\$0.00	\$417.55	30.41%
Active	E 22-802-200-577 FUEL	\$27,500.00	\$11,482.17	\$3,939.75	\$16,017.83	41.75%
Active	E 22-802-200-603 MAINTENANCE	\$50,000.00	\$2,385.10	\$125.00	\$47,614.90	4.77%
Active	E 22-802-200-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-802-200-880 LAND	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
SUBDEPT 200 COLD BAY TERMINAL		<u>\$249,500.00</u>	<u>\$69,416.33</u>	<u>\$17,498.35</u>	<u>\$180,083.67</u>	<u>27.82%</u>
Total DEPT 802 CAPITAL - COLD BAY		\$249,500.00	\$69,416.33	\$17,498.35	\$180,083.67	27.82%
DEPT 845 HELICOPTER OPERATIONS						
Active	E 22-845-300-300 SALARIES	\$50,000.00	\$14,674.55	\$1,737.60	\$35,325.45	29.35%
Active	E 22-845-300-350 FRINGE BENEFITS	\$10,000.00	\$2,049.53	\$236.98	\$7,950.47	20.50%
Active	E 22-845-300-380 CONTRACT LABO	\$914,230.00	\$304,746.64	\$76,186.66	\$609,483.36	33.33%
Active	E 22-845-300-398 OPEB Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-845-300-399 Pension Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-845-300-425 TELEPHONE	\$0.00	\$72.14	\$0.00	-\$72.14	0.00%
Active	E 22-845-300-475 SUPPLIES	\$35,000.00	\$6,908.82	\$0.00	\$28,091.18	19.74%
Active	E 22-845-300-526 UTILITIES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 22-845-300-576 GAS	\$14,000.00	\$2,289.80	\$1,286.00	\$11,710.20	16.36%
Active	E 22-845-300-577 FUEL	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0.00%
Active	E 22-845-300-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 300 HELICOPTER OPERATIONS		<u>\$1,123,230.00</u>	<u>\$330,741.48</u>	<u>\$79,447.24</u>	<u>\$792,488.52</u>	<u>29.45%</u>
Total DEPT 845 HELICOPTER OPERATIONS		\$1,123,230.00	\$330,741.48	\$79,447.24	\$792,488.52	29.45%
DEPT 900 OTHER						
Active	E 22-900-000-660 Loss On Impairment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
Total DEPT 900 OTHER		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 22 OPERATIONS		<u>\$1,372,730.00</u>	<u>\$400,157.81</u>	<u>\$96,945.59</u>	<u>\$972,572.19</u>	<u>29.15%</u>

Aleutians East Borough
***Revenue Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23	22-23	NOVEMBER	22-23	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 24 BOND CONSTRUCTION						
Active	R 24-201 INTEREST REVENUE	\$0.00	\$16,134.28	\$9,764.26	-\$16,134.28	0.00%
Active	R 24-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-205 Unrealized Gains/Loss	\$0.00	\$9,691.17	\$3,834.26	-\$9,691.17	0.00%
Active	R 24-259 BOND PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-270 STATE REVENUE OTHER	\$0.00	\$190,000.00	\$0.00	-\$190,000.00	0.00%
Active	R 24-277 STATE BOND REBATE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 24 BOND CONSTRUCTION		<u>\$0.00</u>	<u>\$215,825.45</u>	<u>\$13,598.52</u>	<u>-\$215,825.45</u>	<u>0.00%</u>

Aleutians East Borough
***Expenditure Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23 YTD Budget	22-23 YTD Amt	NOVEMBER MTD Amt	22-23 YTD Balance	% of YTD Budget
Fund 24 BOND CONSTRUCTION						
DEPT 809 Akutan Airport/Grant						
Active	E 24-809-000-850 CAPITAL CONSTR	\$973,589.00	\$190,000.00	\$0.00	\$783,589.00	19.52%
	SUBDEPT 000	\$973,589.00	\$190,000.00	\$0.00	\$783,589.00	19.52%
	Total DEPT 809 Akutan Airport/Grant	\$973,589.00	\$190,000.00	\$0.00	\$783,589.00	19.52%
DEPT 817 Airport/FY09 Match						
Active	E 24-817-000-850 CAPITAL CONSTR	\$869,649.00	\$190,000.00	\$0.00	\$679,649.00	21.85%
	SUBDEPT 000	\$869,649.00	\$190,000.00	\$0.00	\$679,649.00	21.85%
	Total DEPT 817 Airport/FY09 Match	\$869,649.00	\$190,000.00	\$0.00	\$679,649.00	21.85%
DEPT 833 FALSE PASS HARBOR						
Active	E 24-833-000-850 CAPITAL CONSTR	\$331,740.39	\$331,740.39	\$0.00	\$0.00	100.00%
	SUBDEPT 000	\$331,740.39	\$331,740.39	\$0.00	\$0.00	100.00%
	Total DEPT 833 FALSE PASS HARBOR	\$331,740.39	\$331,740.39	\$0.00	\$0.00	100.00%
DEPT 900 OTHER						
Active	E 24-900-000-380 CONTRACT LABO	\$0.00	\$13,937.88	\$3,454.23	-\$13,937.88	0.00%
Active	E 24-900-000-725 BOND INTEREST P	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 24-900-000-745 Bond Sale Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 24-900-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 000	\$0.00	\$13,937.88	\$3,454.23	-\$13,937.88	0.00%
	Total DEPT 900 OTHER	\$0.00	\$13,937.88	\$3,454.23	-\$13,937.88	0.00%
	Total Fund 24 BOND CONSTRUCTION	\$2,174,978.39	\$725,678.27	\$3,454.23	\$1,449,300.12	33.36%

Aleutians East Borough
***Revenue Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23	22-23	NOVEMBER	22-23	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 30 BOND FUND						
Active	R 30-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-259 BOND PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 30 BOND FUND		\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Aleutians East Borough
***Expenditure Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23	22-23	NOVEMBER	22-23	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 30 BOND FUND						
DEPT 900 OTHER						
Active	E 30-900-000-725 BOND INTEREST P	\$646,386.00	\$342,808.33	\$327,683.33	\$303,577.67	53.03%
Active	E 30-900-000-726 BOND PRINCIPAL	<u>\$1,830,000.00</u>	<u>\$1,830,000.00</u>	<u>\$1,585,000.00</u>	<u>\$0.00</u>	<u>100.00%</u>
SUBDEPT 000		<u>\$2,476,386.00</u>	<u>\$2,172,808.33</u>	<u>\$1,912,683.33</u>	<u>\$303,577.67</u>	<u>87.74%</u>
Total DEPT 900 OTHER		<u>\$2,476,386.00</u>	<u>\$2,172,808.33</u>	<u>\$1,912,683.33</u>	<u>\$303,577.67</u>	<u>87.74%</u>
Total Fund 30 BOND FUND		<u>\$2,476,386.00</u>	<u>\$2,172,808.33</u>	<u>\$1,912,683.33</u>	<u>\$303,577.67</u>	<u>87.74%</u>

Aleutians East Borough
***Revenue Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23	22-23	NOVEMBER	22-23	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 40 PERMANENT FUND						
Active	R 40-201 INTEREST REVENUE	\$0.00	-\$331,049.70	\$26,979.28	\$331,049.70	0.00%
Active	R 40-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-205 Unrealized Gains/Loss	\$0.00	\$2,184,238.83	\$1,981,042.56	-\$2,184,238.83	0.00%
Active	R 40-230 LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 40 PERMANENT FUND		\$0.00	\$1,853,189.13	\$2,008,021.84	-\$1,853,189.13	0.00%

Aleutians East Borough
***Expenditure Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23	22-23	NOVEMBER	22-23	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 40 PERMANENT FUND						
DEPT 900 OTHER						
Active	E 40-900-000-380 CONTRACT LABO	\$0.00	\$13,937.88	\$3,454.23	-\$13,937.88	0.00%
Active	E 40-900-000-750 Operating Transfer I	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 40-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000		\$0.00	\$13,937.88	\$3,454.23	-\$13,937.88	0.00%
Total DEPT 900 OTHER		\$0.00	\$13,937.88	\$3,454.23	-\$13,937.88	0.00%
Total Fund 40 PERMANENT FUND		\$0.00	\$13,937.88	\$3,454.23	-\$13,937.88	0.00%

Aleutians East Borough
***Revenue Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

		22-23	22-23	NOVEMBER	22-23	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 41 MAINTENANCE RESERVE FUND						
Active	R 41-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-230 LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-276 AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 41 MAINTENANCE RESERVE FUND		\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Aleutians East Borough
***Expenditure Guideline©**

12/30/22

Current Period: NOVEMBER 22-23

			22-23	22-23	NOVEMBER	22-23	% of YTD
			YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 41 MAINTENANCE RESERVE FUND							
DEPT 900 OTHER							
Active	E 41-900-000-603	MAINTENANCE	\$100,000.00	\$48,743.12	\$31,109.61	\$51,256.88	48.74%
Active	E 41-900-000-751	OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-900-000-753	MISC EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-900-000-880	LAND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000			<u>\$100,000.00</u>	<u>\$48,743.12</u>	<u>\$31,109.61</u>	<u>\$51,256.88</u>	<u>48.74%</u>
Total DEPT 900 OTHER			<u>\$100,000.00</u>	<u>\$48,743.12</u>	<u>\$31,109.61</u>	<u>\$51,256.88</u>	<u>48.74%</u>
Total Fund 41 MAINTENANCE RESERVE FUND			<u>\$100,000.00</u>	<u>\$48,743.12</u>	<u>\$31,109.61</u>	<u>\$51,256.88</u>	<u>48.74%</u>

INVESTMENT REPORT

ALEUTIANS EAST BOROUGH

Account Statement - Period Ending November 30, 2022



ALASKA PERMANENT
CAPITAL MANAGEMENT

Registered Investment Adviser

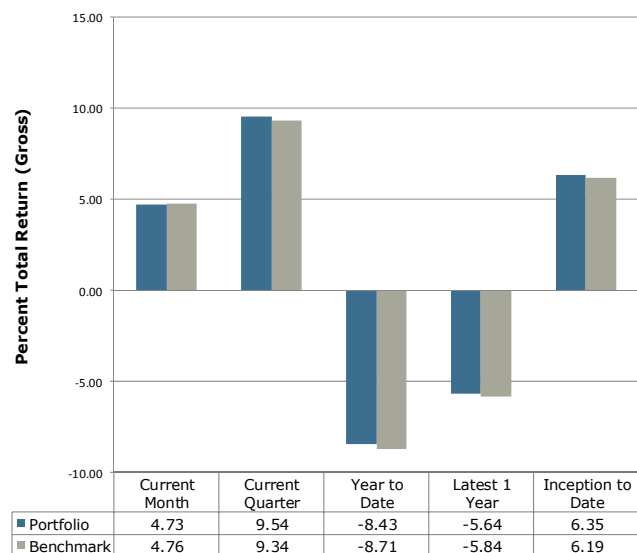
ACCOUNT ACTIVITY

Portfolio Value on 10-31-22	42,454,598
Contributions	0
Withdrawals	-1,017
Change in Market Value	1,978,438
Interest	17,950
Dividends	12,838

Portfolio Value on 11-30-22 44,462,808

INVESTMENT PERFORMANCE

Current Account Benchmark:
Equity Blend

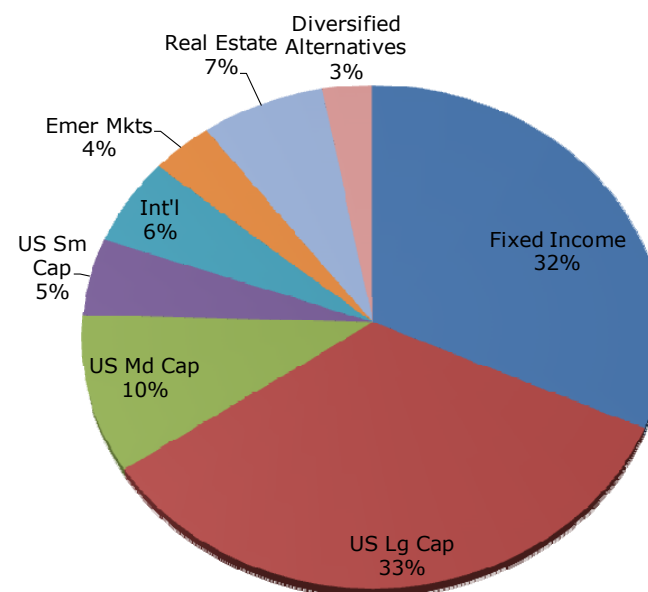


Performance is Annualized for Periods Greater than One Year

MANAGEMENT TEAM

Client Relationship Manager:	Blake Phillips, CFA® Blake@apcm.net
Your Portfolio Manager:	Brandy Niclai, CFA®
Contact Phone Number:	907/272 -7575

PORTFOLIO COMPOSITION



Clients are encouraged to compare this report with the official statement from their custodian.

Alaska Permanent Capital Management Co.
PORTFOLIO SUMMARY AND TARGET
ALEUTIANS EAST BOROUGH
November 30, 2022

Asset Class & Target	Market Value	% Assets	Range
FIXED INCOME (32%)			
US Fixed Income (18.0%)	7,899,055	17.8	8% to 28%
High Yield Fixed Income (5.0%)	2,164,931	4.9	0% to 10%
TIPS (2.0%)	825,792	1.9	0% to 10%
International Fixed Income (5.0%)	1,899,657	4.3	0% to 10%
Cash (2.0%)	1,341,248	3.0	0% to 10%
Subtotal:	14,130,684	31.8	
EQUITY (47%)			
US Large Cap (22.0%)	9,825,452	22.1	12% to 32%
US Mid Cap (10.0%)	4,492,103	10.1	5% to 15%
US Small Cap (5.0%)	2,205,142	5.0	0% to 10%
Developed International Equity (6.0%)	2,519,730	5.7	0% to 12%
Emerging Markets (4.0%)	1,623,555	3.7	0% to 8%
Subtotal:	20,665,981	46.5	
ALTERNATIVE INVESTMENTS (21%)			
Real Estate (3.0%)	1,133,997	2.6	0% to 6%
Alternative Beta (10.0%)	5,103,557	11.5	0% to 15%
Infrastructure (5.0%)	2,126,437	4.8	0% to 10%
Commodities (3.0%)	1,302,152	2.9	0% to 6%
Subtotal:	9,666,143	21.7	
TOTAL PORTFOLIO	44,462,808	100	

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
November 30, 2022

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
AGENCIES									
100,000	FREDDIE MAC 0.450% Due 12-24-24	100.00	100,000	91.96	91,957	0.21	450	84	4.57
75,000	FEDERAL HOME LOAN BANK 0.600% Due 08-27-25	99.90	74,925	90.02	67,514	0.15	450	117	4.51
75,000	FHLB 1.625% Due 03-12-27	104.27	78,201	90.67	68,001	0.15	1,219	267	4.02
75,000	FEDERAL FARM CREDIT BANK 5.870% Due 10-24-29	99.70	74,775	100.09	75,067	0.17	4,402	452	5.85
75,000	FEDERAL HOME LOAN BANK 1.400% Due 01-09-31	76.05	57,041	79.26	59,443	0.13	1,050	359	4.48
	Accrued Interest				1,280	0.00			
			384,942		363,262	0.82		1,280	
ALTERNATIVE BETA									
246,419	BLCKRCK SYST MULTI-STR-INST	10.28	2,533,184	10.04	2,474,044	5.56	NA		
80,759	CORE ALTERNATIVE ETF	30.33	2,449,097	32.56	2,629,513	5.91	NA		
			4,982,282		5,103,557	11.48			
CORPORATE BONDS									
150,000	AVALONBAY COMMUNITIES 2.850% Due 03-15-23	100.82	151,224	99.36	149,038	0.34	4,275	902	5.05
150,000	BANK OF NEW YORK MELLON 2.200% Due 08-16-23	97.83	146,749	98.21	147,310	0.33	3,300	962	4.79
150,000	JPMORGAN CHASE & CO 3.875% Due 02-01-24	105.18	157,771	99.07	148,602	0.33	5,812	1,937	4.70
150,000	METLIFE INC 3.600% Due 04-10-24	105.46	158,197	98.39	147,580	0.33	5,400	765	4.84
150,000	WELLS FARGO & COMPANY 3.300% Due 09-09-24	99.88	149,823	97.38	146,065	0.33	4,950	1,127	4.86
150,000	APPLIED MATERIALS INC 3.900% Due 10-01-25	107.96	161,934	98.52	147,778	0.33	5,850	975	4.46
150,000	CITIGROUP INC 3.700% Due 01-12-26	101.65	152,470	95.99	143,985	0.32	5,550	2,143	5.11
150,000	TARGET CORP 2.500% Due 04-15-26	96.45	144,670	94.24	141,367	0.32	3,750	479	4.35
20,000	DARDEN RESTAURANTS INC 3.850% Due 05-01-27	110.59	22,118	95.61	19,122	0.04	770	64	4.97
150,000	LOWE'S COS INC 3.100% Due 05-03-27	100.05	150,073	93.91	140,860	0.32	4,650	362	4.64
50,000	SOUTHWEST AIRLINES CO 5.125% Due 06-15-27	116.77	58,384	100.61	50,305	0.11	2,562	1,182	4.97

* Callable security

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
November 30, 2022

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
70,000	BORGWARNER INC 2.650% Due 07-01-27	107.34	75,137	89.76	62,833	0.14	1,855	773	5.19
50,000	ANHEUSER-BUSCH INBEV WORLDWIDE 4.000% Due 04-13-28	114.31	57,154	96.80	48,399	0.11	2,000	267	4.68
50,000	DISCOVER BANK 4.650% Due 09-13-28	115.95	57,974	93.31	46,656	0.10	2,325	504	6.03
45,000	NATIONAL RETAIL PROP INC 4.300% Due 10-15-28	113.12	50,904	93.36	42,011	0.09	1,935	247	5.64
75,000	KLA CORP 4.100% Due 03-15-29	118.78	89,088	97.37	73,027	0.16	3,075	649	4.58
70,000	CONOCOPHILLIPS COMPANY 6.950% Due 04-15-29	138.92	97,243	111.43	78,002	0.18	4,865	622	4.84
50,000	INTEL CORP 3.900% Due 03-25-30	113.48	56,742	94.37	47,183	0.11	1,950	357	4.82
70,000	MAGELLAN MIDSTREAM PARTN 3.250% Due 06-01-30	111.17	77,820	87.43	61,202	0.14	2,275	1,137	5.30
50,000	SCHLUMBERGER INVESTMENT 2.650% Due 06-26-30	102.87	51,433	86.93	43,466	0.10	1,325	570	4.72
50,000	CANADIAN NATL RESOURCES 2.950% Due 07-15-30	102.97	51,485	85.43	42,716	0.10	1,475	557	5.30
95,000	SIMON PROPERTY GROUP LP 2.650% Due 07-15-30	104.58	99,348	84.20	79,990	0.18	2,517	951	5.18
50,000	HEALTHPEAK PROPERTIES 2.875% Due 01-15-31	103.48	51,740	84.63	42,316	0.10	1,437	543	5.22
50,000	OMEGA HLTHCARE INVESTORS 3.375% Due 02-01-31	101.92	50,959	78.16	39,080	0.09	1,687	562	6.92
70,000	KIMCO REALTY CORP 3.200% Due 04-01-32	99.17	69,418	83.72	58,605	0.13	2,240	373	5.45
	Accrued Interest				19,014	0.04			
			2,389,862		2,166,518	4.87		19,014	
COMMODITIES									
8,138	FLEXSHARES GLOBAL UPSTREAM N	41.86	340,650	45.28	368,489	0.83	NA		
13,391	INVESCO OPTIMUM YIELD DIVERSIFIED COMMODIT	17.06	228,480	17.22	230,593	0.52	NA		
12,043	iSHARES BB ROLL SELECT COMMODITY ETF	47.87	576,500	58.38	703,070	1.58	NA		
			1,145,631		1,302,152	2.93			
DOMESTIC MID CAP EQUITY FUNDS/ETF									
17,479	ISHARES CORE S&P MIDCAP 400 ETF	175.66	3,070,344	257.00	4,492,103	10.10	NA		
EMERGING MARKET FUNDS/ETF									
33,434	ISHARES ETF CORE MSCI EMERGING MKTS	47.62	1,592,000	48.56	1,623,555	3.65	NA		

* Callable security

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
November 30, 2022

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
DOMESTIC FIXED INCOME FUNDS/ETF									
17,204	VANGUARD SHORT-TERM TIPS ETF	49.60	853,376	48.00	825,792	1.86	NA		
FNMA & FHLMC									
3,565	FHLMC POOL G14203 4.000% Due 04-01-26	104.56	3,728	100.36	3,578	0.01	143	12	5.60
40,007	FG J32364 2.500% Due 11-01-28	101.51	40,610	95.33	38,140	0.09	1,000	83	4.52
57,130	FNCI POOL AS6305 3.000% Due 12-01-30	103.77	59,282	96.14	54,927	0.12	1,714	143	4.56
74,872	FNCI POOL BC2737 2.500% Due 05-01-31	103.04	77,144	94.43	70,698	0.16	1,872	156	4.43
18,622	FNMA POOL MA3588 3.500% Due 02-01-34	101.48	18,898	96.62	17,991	0.04	652	54	4.32
	Accrued Interest				448	0.00			
			199,662		185,783	0.42		448	
INTERNATIONAL FIXED INCOME FUNDS/ETF									
38,729	VANGUARD TOTAL INTL BOND ETF	53.51	2,072,524	49.05	1,899,657	4.27	NA		
HIGH YIELD FIXED INCOME									
2,653	SPDR PORTFOLIO HIGH YIELD BO	25.19	66,818	22.97	60,939	0.14			
404,614	VANGUARD HI YLD CORP-ADM	5.65	2,285,012	5.20	2,103,992	4.73	0		
			2,351,831		2,164,931	4.87			
INTERNATIONAL EQUITY FUNDS/ETF									
6,741	ISHARES EDGE MSCI MIN VOL EAFE ETF	67.48	454,894	64.35	433,783	0.98	NA		
33,084	ISHARES ETF CORE MSCI EAFE	62.89	2,080,491	63.05	2,085,946	4.69	NA		
			2,535,385		2,519,730	5.67			
DOMESTIC LARGE CAP EQUITY FUNDS/ETF									
7,242	INVESCO S&P 500 LOW VOLATILITY	65.77	476,283	65.13	471,671	1.06	NA		
22,852	ISHARES S&P 500 INDEX FUND	320.04	7,313,542	409.32	9,353,781	21.04	NA		
			7,789,825		9,825,452	22.10			
REAL ESTATE & INFRASTRUCTURE									
40,519	FLEXSHAR STX GLOBAL BROAD INF ETF	51.03	2,067,829	52.48	2,126,437	4.78	NA		
13,069	JPMORGAN BETABUILDERS MSCI US REIT ETF	79.40	1,037,691	86.77	1,133,997	2.55	NA		
			3,105,519		3,260,434	7.33			
DOMESTIC SMALL CAP EQUITY FUNDS/ETF									
21,653	ISHARES S&P SMALLCAP 600 INDEX ETF	91.11	1,972,701	101.84	2,205,142	4.96	NA		

* Callable security

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
November 30, 2022

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
135,000	US TREASURY NOTES 2.625% Due 02-28-23	99.72	134,620	99.55	134,397	0.30	3,544	901	4.41
90,000	US TREASURY NOTES 0.125% Due 05-31-23	99.95	89,954	97.80	88,024	0.20	112	0	4.59
100,000	US TREASURY NOTES 0.125% Due 07-15-23	100.00	99,996	97.20	97,199	0.22	125	47	4.73
60,000	US TREASURY NOTES 0.125% Due 08-31-23	99.48	59,688	96.61	57,965	0.13	75	19	4.76
75,000	US TREASURY NOTES 0.250% Due 09-30-23	96.80	72,604	96.35	72,264	0.16	187	32	4.77
85,000	US TREASURY NOTES 1.625% Due 10-31-23	102.36	87,005	97.23	82,649	0.19	1,381	118	4.74
30,000	US TREASURY NOTES 0.250% Due 11-15-23	99.56	29,868	95.80	28,741	0.06	75	3	4.78
70,000	US TREASURY NOTES 0.125% Due 12-15-23	99.87	69,912	95.34	66,738	0.15	87	40	4.77
85,000	US TREASURY NOTE 0.875% Due 01-31-24	98.65	83,851	95.73	81,374	0.18	744	249	4.67
250,000	US TREASURY NOTES 0.125% Due 02-15-24	99.06	247,646	94.73	236,817	0.53	312	92	4.66
50,000	US TREASURY NOTE 0.250% Due 03-15-24	99.79	49,896	94.56	47,279	0.11	125	27	4.64
100,000	US TREASURY NOTE 3.000% Due 06-30-24	99.79	99,785	97.64	97,641	0.22	3,000	1,255	4.56
275,000	US TREASURY NOTES 2.000% Due 06-30-24	100.86	277,363	96.15	264,407	0.59	5,500	2,302	4.55
200,000	US TREASURY NOTES 2.375% Due 08-15-24	100.23	200,453	96.48	192,968	0.43	4,750	1,394	4.53
145,000	US TREASURY NOTE 1.125% Due 01-15-25	99.41	144,139	93.55	135,649	0.31	1,631	616	4.33
250,000	US TREASURY NOTES 0.375% Due 04-30-25	98.29	245,723	91.29	228,222	0.51	937	80	4.20
100,000	US TREASURY NOTE 2.875% Due 06-15-25	99.23	99,227	96.91	96,906	0.22	2,875	1,328	4.17
410,000	US TREASURY NOTES 2.000% Due 08-15-25	97.22	398,583	94.53	387,577	0.87	8,200	2,407	4.15
125,000	US TREASURY NOTES 0.375% Due 11-30-25	91.51	114,390	89.64	112,046	0.25	469	1	4.08
80,000	US TREASURY NOTES 0.750% Due 03-31-26	99.51	79,606	89.93	71,941	0.16	600	102	4.01
180,000	US TREASURY NOTES 0.625% Due 07-31-26	99.87	179,775	88.59	159,462	0.36	1,125	376	4.00

* Callable security

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
November 30, 2022

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
250,000	US TREASURY NOTES 1.500% Due 08-15-26	99.48	248,691	91.46	228,652	0.51	3,750	1,101	4.00
180,000	US TREASURY NOTES 2.000% Due 11-15-26	97.14	174,860	92.88	167,182	0.38	3,600	159	3.96
200,000	US TREASURY NOTES 2.250% Due 02-15-27	96.95	193,891	93.54	187,078	0.42	4,500	1,321	3.93
120,000	US TREASURY NOTE 3.250% Due 06-30-27	100.53	120,633	97.40	116,878	0.26	3,900	1,632	3.87
70,000	US TREASURY NOTES 0.375% Due 07-31-27	99.90	69,929	85.30	59,708	0.13	262	88	3.85
80,000	US TREASURY NOTES 0.375% Due 09-30-27	99.04	79,228	84.83	67,862	0.15	300	51	3.85
185,000	US TREASURY NOTES 2.250% Due 11-15-27	100.66	186,218	92.81	171,704	0.39	4,162	184	3.86
80,000	US TREASURY NOTES 0.625% Due 11-30-27	99.93	79,941	85.48	68,382	0.15	500	1	3.85
100,000	US TREASURY NOTES 2.750% Due 02-15-28	98.99	98,988	94.83	94,832	0.21	2,750	807	3.85
85,000	US TREASURY NOTES 1.250% Due 03-31-28	99.59	84,651	87.67	74,521	0.17	1,062	182	3.83
25,000	US TREASURY NOTES 1.250% Due 04-30-28	100.43	25,107	87.51	21,878	0.05	312	27	3.82
125,000	US TREASURY NOTES 2.875% Due 08-15-28	100.04	125,049	95.11	118,882	0.27	3,594	1,055	3.84
125,000	US TREASURY NOTES 3.125% Due 11-15-28	103.28	129,097	96.28	120,346	0.27	3,906	173	3.83
30,000	US TREASURY NOTES 2.875% Due 04-30-29	96.88	29,065	94.77	28,430	0.06	862	74	3.80
90,000	US TREASURY NOTE 3.250% Due 06-30-29	100.52	90,471	96.88	87,195	0.20	2,925	1,224	3.79
70,000	US TREASURY NOTES 1.500% Due 02-15-30	100.39	70,273	86.39	60,471	0.14	1,050	308	3.67
220,000	US TREASURY NOTES 0.625% Due 05-15-30	91.23	200,698	80.37	176,825	0.40	1,375	61	3.65
165,000	US TREASURY NOTE 0.625% Due 08-15-30	91.53	151,027	79.88	131,807	0.30	1,031	303	3.64
80,000	US TREASURY NOTES 0.875% Due 11-15-30	99.60	79,678	81.25	65,003	0.15	700	31	3.61
100,000	US TREASURY NOTE 1.125% Due 02-15-31	95.37	95,375	82.84	82,836	0.19	1,125	330	3.55
50,000	US TREASURY NOTES 1.625% Due 05-15-31	100.89	50,445	85.48	42,738	0.10	812	36	3.63
120,000	US TREASURY NOTES 1.875% Due 02-15-32	91.13	109,350	86.11	103,331	0.23	2,250	660	3.67

* Callable security

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
November 30, 2022

<u>Quantity</u>	<u>Security</u>	<u>Average Cost</u>	<u>Total Average Cost</u>	<u>Price</u>	<u>Market Value</u>	<u>Pct. Assets</u>	<u>Annual Income</u>	<u>Accrued Interest</u>	<u>Yield to Maturity</u>
155,000	US TREASURY NOTE 2.875% Due 05-15-32 Accrued Interest	99.51	154,240	93.73	145,288	0.33	4,456	197	3.66
					21,393	0.05			
			5,510,992		5,183,491	11.66		21,393	
CASH AND CASH EQUIVILENTS									
	DIVIDEND ACCRUAL		9,568		9,568	0.02			
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		1,331,680		1,331,680	3.00			
			1,341,248		1,341,248	3.02			
TOTAL PORTFOLIO			41,298,125		44,462,808	100	175,828	42,135	

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
AGENCIES				
11-09-22	11-10-22	FEDERAL HOME LOAN BANK 1.400% Due 01-09-31	75,000	57,041.25
11-09-22	11-10-22	FEDERAL FARM CREDIT BANK 5.870% Due 10-24-29	75,000	74,775.00
				131,816.25
HIGH YIELD FIXED INCOME				
11-07-22	11-07-22	VANGUARD HI YLD CORP-ADM	31,042.7250	157,076.19
				288,892.44
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
11-30-22	11-30-22	MANAGEMENT FEES		6,289.67
				6,289.67
DIVIDEND				
DOMESTIC LARGE CAP EQUITY FUNDS/ETF				
11-25-22	11-25-22	INVESCO S&P 500 LOW VOLATILITY		836.67
HIGH YIELD FIXED INCOME				
11-01-22	11-07-22	SPDR PORTFOLIO HIGH YIELD BO		338.12
11-30-22	12-01-22	VANGUARD HI YLD CORP-ADM		9,568.22
				9,906.34

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Security	Quantity	Trade Amount
INTERNATIONAL FIXED INCOME FUNDS/ETF				
11-01-22	11-04-22	VANGUARD TOTAL INTL BOND ETF		2,095.24
				12,838.25
INTEREST				
CASH AND CASH EQUIVILENTS				
11-01-22	11-01-22	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		3,510.89
CORPORATE BONDS				
11-01-22	11-01-22	DARDEN RESTAURANTS INC		385.00
		3.850% Due 05-01-27		
11-03-22	11-03-22	LOWE'S COS INC		2,325.00
		3.100% Due 05-03-27		
				<hr/> 2,710.00
FNMA & FHLMC				
11-15-22	11-15-22	FHLMC POOL G14203		12.38
		4.000% Due 04-01-26		
11-15-22	11-15-22	FG J32364		85.01
		2.500% Due 11-01-28		
11-25-22	11-25-22	FNCI POOL AS6305		144.52
		3.000% Due 12-01-30		
11-25-22	11-25-22	FNCI POOL BC2737		157.57
		2.500% Due 05-01-31		
11-25-22	11-25-22	FNMA POOL MA3588		55.25
		3.500% Due 02-01-34		
				<hr/> 454.73

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Security	Quantity	Trade Amount
U.S. TREASURY				
11-15-22	11-15-22	US TREASURY NOTES 2.250% Due 11-15-27		2,081.25
11-15-22	11-15-22	US TREASURY NOTES 3.125% Due 11-15-28		1,953.13
11-15-22	11-15-22	US TREASURY NOTES 2.000% Due 11-15-26		1,800.00
11-15-22	11-15-22	US TREASURY NOTES 0.625% Due 05-15-30		687.50
11-15-22	11-15-22	US TREASURY NOTES 0.875% Due 11-15-30		350.00
11-15-22	11-15-22	US TREASURY NOTES 0.250% Due 11-15-23		37.50
11-15-22	11-15-22	US TREASURY NOTES 1.625% Due 05-15-31		406.25
11-15-22	11-15-22	US TREASURY NOTE 2.875% Due 05-15-32		2,228.13
11-30-22	11-30-22	US TREASURY NOTES 0.625% Due 11-30-27		250.00
11-30-22	11-30-22	US TREASURY NOTES 0.375% Due 11-30-25		234.38
11-30-22	11-30-22	US TREASURY NOTES 0.125% Due 05-31-23		56.25
				10,084.39
				16,760.01

PRINCIPAL PAYDOWNS

FNMA & FHLMC

11-15-22	11-15-22	FHLMC POOL G14203 4.000% Due 04-01-26	149.49	149.49
11-15-22	11-15-22	FG J32364 2.500% Due 11-01-28	796.12	796.12
11-25-22	11-25-22	FNCI POOL AS6305 3.000% Due 12-01-30	678.40	678.40

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Security	Quantity	Trade Amount
11-25-22	11-25-22	FNCI POOL BC2737 2.500% Due 05-01-31	762.09	762.09
11-25-22	11-25-22	FNMA POOL MA3588 3.500% Due 02-01-34	320.60	320.60
				2,706.70
				2,706.70

PURCHASED ACCRUED INTEREST

AGENCIES

11-09-22	11-10-22	FEDERAL HOME LOAN BANK 1.400% Due 01-09-31		297.50
11-09-22	11-10-22	FEDERAL FARM CREDIT BANK 5.870% Due 10-24-29		195.67
				493.17
				493.17

SALES, MATURITIES, AND CALLS

U.S. TREASURY

11-09-22	11-10-22	US TREASURY NOTES 0.250% Due 11-15-23	70,000	66,885.55
11-09-22	11-10-22	US TREASURY NOTES 2.625% Due 07-31-29	70,000	63,289.84
				130,175.39
				130,175.39

SOLD ACCRUED INTEREST

U.S. TREASURY

11-09-22	11-10-22	US TREASURY NOTES 0.250% Due 11-15-23		85.12
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* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Security	Quantity	Trade Amount
11-09-22	11-10-22	US TREASURY NOTES 2.625% Due 07-31-29		509.31
				594.43
				594.43

WITHDRAW

CASH AND CASH EQUIVILENTS

11-01-22	11-01-22	DIVIDEND ACCRUAL		8,946.66
11-04-22	11-04-22	DIVIDEND ACCRUAL		2,095.24
11-07-22	11-07-22	DIVIDEND ACCRUAL		338.12
11-15-22	11-15-22	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		1,016.74
				12,396.76
				12,396.76

* Callable security

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
ALEUTIANS EAST BOROUGH
From 11-01-22 Through 11-30-22

Date	Quantity	Security	Avg. Cost Basis	Proceeds	Gain Or Loss
11-09-22	70,000	US TREASURY NOTES 0.250% Due 11-15-23	69,691.01	66,885.55	-2,805.46
11-09-22	70,000	US TREASURY NOTES 2.625% Due 07-31-29	63,002.73	63,289.84	287.11
11-15-22	149.49	FHLMC POOL G14203 4.000% Due 04-01-26	156.31	149.49	-6.82
11-15-22	796.12	FG J32364 2.500% Due 11-01-28	808.12	796.12	-12.00
11-25-22	678.40	FNCI POOL AS6305 3.000% Due 12-01-30	703.95	678.40	-25.55
11-25-22	762.09	FNCI POOL BC2737 2.500% Due 05-01-31	785.22	762.09	-23.13
11-25-22	320.60	FNMA POOL MA3588 3.500% Due 02-01-34	325.36	320.60	-4.76
TOTAL GAINS					287.11
TOTAL LOSSES					-2,877.72
			135,472.70	132,882.09	-2,590.61

Alaska Permanent Capital Management Co.

CASH LEDGER***ALEUTIANS EAST BOROUGH****From 11-01-22 To 11-30-22*

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI					
11-01-22			Beginning Balance		1,459,629.31
11-01-22	11-01-22	dp	Interest	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI	3,510.89
11-01-22	11-01-22	dp	Interest	DARDEN RESTAURANTS INC 3.850% Due 05-01-27	385.00
11-01-22	11-01-22	dp	Transfer from	DIVIDEND ACCRUAL	8,946.66
11-03-22	11-03-22	dp	Interest	LOWE'S COS INC 3.100% Due 05-03-27	2,325.00
11-04-22	11-04-22	dp	Transfer from	DIVIDEND ACCRUAL	2,095.24
11-07-22	11-07-22	dp	Transfer from	DIVIDEND ACCRUAL	338.12
11-07-22	11-07-22	wd	Purchase	VANGUARD HI YLD CORP-ADM	-157,076.19
11-09-22	11-10-22	wd	Purchase	FEDERAL HOME LOAN BANK 1.400% Due 01-09-31	-57,041.25
11-09-22	11-10-22	wd	Accrued Interest	FEDERAL HOME LOAN BANK 1.400% Due 01-09-31	-297.50
11-09-22	11-10-22	wd	Purchase	FEDERAL FARM CREDIT BANK 5.870% Due 10-24-29	-74,775.00
11-09-22	11-10-22	wd	Accrued Interest	FEDERAL FARM CREDIT BANK 5.870% Due 10-24-29	-195.67
11-09-22	11-10-22	dp	Sale	US TREASURY NOTES 0.250% Due 11-15-23	66,885.55
11-09-22	11-10-22	dp	Accrued Interest	US TREASURY NOTES 0.250% Due 11-15-23	85.12
11-09-22	11-10-22	dp	Sale	US TREASURY NOTES 2.625% Due 07-31-29	63,289.84
11-09-22	11-10-22	dp	Accrued Interest	US TREASURY NOTES 2.625% Due 07-31-29	509.31
11-15-22	11-15-22	wd	Withdrawal	from Portfolio	-1,016.74

* Callable security

Alaska Permanent Capital Management Co.

CASH LEDGER***ALEUTIANS EAST BOROUGH****From 11-01-22 To 11-30-22*

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
11-15-22	11-15-22	dp	Interest	FHLMC POOL G14203 4.000% Due 04-01-26	12.38
11-15-22	11-15-22	dp	Paydown	FHLMC POOL G14203 4.000% Due 04-01-26	149.49
11-15-22	11-15-22	dp	Paydown	FG J32364 2.500% Due 11-01-28	796.12
11-15-22	11-15-22	dp	Interest	FG J32364 2.500% Due 11-01-28	85.01
11-15-22	11-15-22	dp	Interest	US TREASURY NOTES 2.250% Due 11-15-27	2,081.25
11-15-22	11-15-22	dp	Interest	US TREASURY NOTES 3.125% Due 11-15-28	1,953.13
11-15-22	11-15-22	dp	Interest	US TREASURY NOTES 2.000% Due 11-15-26	1,800.00
11-15-22	11-15-22	dp	Interest	US TREASURY NOTES 0.625% Due 05-15-30	687.50
11-15-22	11-15-22	dp	Interest	US TREASURY NOTES 0.875% Due 11-15-30	350.00
11-15-22	11-15-22	dp	Interest	US TREASURY NOTES 0.250% Due 11-15-23	37.50
11-15-22	11-15-22	dp	Interest	US TREASURY NOTES 1.625% Due 05-15-31	406.25
11-15-22	11-15-22	dp	Interest	US TREASURY NOTE 2.875% Due 05-15-32	2,228.13
11-25-22	11-25-22	dp	Dividend	INVESCO S&P 500 LOW VOLATILITY	836.67
11-25-22	11-25-22	dp	Interest	FNCI POOL AS6305 3.000% Due 12-01-30	144.52

* Callable security

Alaska Permanent Capital Management Co.

CASH LEDGER***ALEUTIANS EAST BOROUGH****From 11-01-22 To 11-30-22*

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
11-25-22	11-25-22	dp	Paydown	FNCI POOL AS6305 3.000% Due 12-01-30	678.40
11-25-22	11-25-22	dp	Interest	FNCI POOL BC2737 2.500% Due 05-01-31	157.57
11-25-22	11-25-22	dp	Paydown	FNCI POOL BC2737 2.500% Due 05-01-31	762.09
11-25-22	11-25-22	dp	Paydown	FNMA POOL MA3588 3.500% Due 02-01-34	320.60
11-25-22	11-25-22	dp	Interest	FNMA POOL MA3588 3.500% Due 02-01-34	55.25
11-30-22	11-30-22	dp	Interest	US TREASURY NOTES 0.625% Due 11-30-27	250.00
11-30-22	11-30-22	dp	Interest	US TREASURY NOTES 0.375% Due 11-30-25	234.38
11-30-22	11-30-22	dp	Interest	US TREASURY NOTES 0.125% Due 05-31-23	56.25
11-30-22			Ending Balance		1,331,680.18
DIVIDEND ACCRUAL					
11-01-22			Beginning Balance		8,946.66
11-01-22	11-04-22	dp	Dividend	VANGUARD TOTAL INTL BOND ETF	2,095.24
11-01-22	11-07-22	dp	Dividend	SPDR PORTFOLIO HIGH YIELD BO	338.12
11-01-22	11-01-22	wd	Transfer to	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI	-8,946.66
11-04-22	11-04-22	wd	Transfer to	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI	-2,095.24

* Callable security

Alaska Permanent Capital Management Co.

CASH LEDGER

ALEUTIANS EAST BOROUGH

From 11-01-22 To 11-30-22

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
11-07-22	11-07-22	wd	Transfer to	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI	-338.12
11-30-22	12-01-22	dp	Dividend	VANGUARD HI YLD CORP-ADM	9,568.22
11-30-22			Ending Balance		9,568.22

* Callable security

AEB OPERATING FUND

Account Statement - Period Ending November 30, 2022



ALASKA PERMANENT
CAPITAL MANAGEMENT

Registered Investment Adviser

ACCOUNT ACTIVITY

Portfolio Value on 10-31-22	2,689,496
Contributions	0
Withdrawals	-172
Change in Market Value	4,819
Interest	4,214
Dividends	0
Portfolio Value on 11-30-22	2,698,357

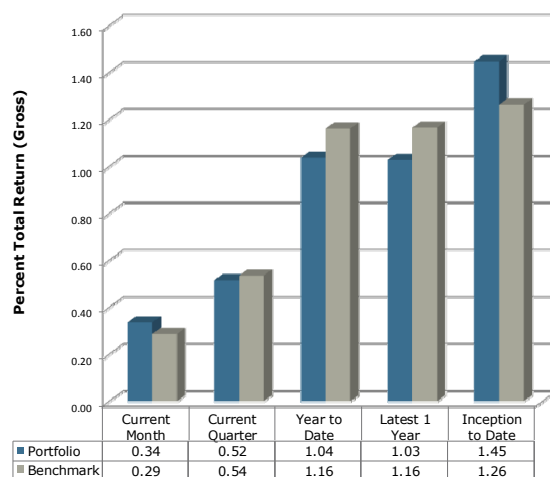
MANAGEMENT TEAM

Client Relationship Manager:	Blake Phillips, CFA® Blake@apcm.net
Your Portfolio Manager:	Paul Hanson, CFA®
Contact Phone Number:	907/272 -7575

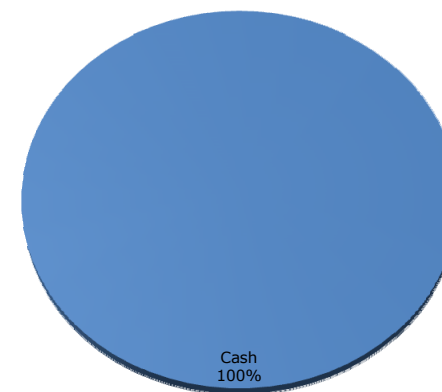
PORTFOLIO COMPOSITION

INVESTMENT PERFORMANCE

Current Account Benchmark:
FTSE 3-Month TBill



Performance is Annualized for Periods Greater than One Year



Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 4.13% Average Maturity: 0.21 Yrs

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB OPERATING FUND
November 30, 2022

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
TREASURY BILLS									
300,000	US TREASURY BILL 0.000% Due 12-15-22	98.88	296,636	99.88	299,634	11.10	NA	0	2.98
300,000	US TREASURY BILLS 0.000% Due 01-03-23	99.21	297,635	99.64	298,923	11.08	NA	0	3.81
520,000	US TREASURY BILL 0.000% Due 01-17-23	98.91	514,316	99.48	517,275	19.17	NA	0	4.04
610,000	US TREASURY BILL 0.000% Due 02-02-23	99.05	604,232	99.30	605,706	22.45	NA	0	3.99
450,000	US TREASURY BILLS 0.000% Due 04-13-23	97.92	440,654	98.42	442,885	16.41	NA	0	4.36
525,000	US TREASURY BILLS 0.000% Due 04-27-23	98.05	514,767	98.20	515,529	19.11	NA	0	4.52
			2,668,240		2,679,952	99.32		0	
CASH AND CASH EQUIVILENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		18,405		18,405	0.68			
TOTAL PORTFOLIO			2,686,645		2,698,357	100	0	0	

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB OPERATING FUND
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
TREASURY BILLS				
11-03-22	11-04-22	US TREASURY BILL 0.000% Due 02-02-23	350,000	346,475.50
11-15-22	11-16-22	US TREASURY BILL 0.000% Due 02-02-23	260,000	257,756.53
11-17-22	11-18-22	US TREASURY BILLS 0.000% Due 04-27-23	525,000	514,766.93
				1,118,998.96
				1,118,998.96
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
11-30-22	11-30-22	MANAGEMENT FEES		381.71
				381.71
INTEREST				
CASH AND CASH EQUIVILENTS				
11-01-22	11-01-22	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		164.12
TREASURY BILLS				
11-03-22	11-03-22	US TREASURY BILL 0.000% Due 11-03-22		1,917.76
11-15-22	11-15-22	CASH MGMT BILL 0.000% Due 11-15-22		2,132.08
				4,049.84
				4,213.96
SALES, MATURITIES, AND CALLS				
TREASURY BILLS				
11-03-22	11-03-22	US TREASURY BILL 0.000% Due 11-03-22	315,000	313,082.24

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB OPERATING FUND
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Security	Quantity	Trade Amount
11-15-22	11-15-22	CASH MGMT BILL 0.000% Due 11-15-22	250,000	247,867.92
11-16-22	11-17-22	US TREASURY BILL 0.000% Due 12-06-22	525,000	524,265.73
				1,085,215.89
				1,085,215.89

WITHDRAW

CASH AND CASH EQUIVILENTS

11-15-22	11-15-22	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		172.06
				172.06

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
AEB OPERATING FUND
From 11-01-22 Through 11-30-22

Date	Quantity	Security	Avg. Cost Basis	Proceeds	Gain Or Loss
11-03-22	315,000	US TREASURY BILL 0.000% Due 11-03-22	313,082.24	313,082.24	0.00
11-15-22	250,000	CASH MGMT BILL 0.000% Due 11-15-22	247,867.92	247,867.92	0.00
11-16-22	525,000	US TREASURY BILL 0.000% Due 12-06-22	520,374.14	524,265.73	3,891.59
TOTAL GAINS					3,891.59
TOTAL LOSSES					0.00
			1,081,324.30	1,085,215.89	3,891.59

Alaska Permanent Capital Management Co.

CASH LEDGER***AEB OPERATING FUND****From 11-01-22 To 11-30-22*

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI					
11-01-22			Beginning Balance		48,145.83
11-01-22	11-01-22	dp	Interest	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI	164.12
11-03-22	11-04-22	wd	Purchase	US TREASURY BILL 0.000% Due 02-02-23	-346,475.50
11-03-22	11-03-22	dp	Interest	US TREASURY BILL 0.000% Due 11-03-22	1,917.76
11-03-22	11-03-22	dp	Sale	US TREASURY BILL 0.000% Due 11-03-22	313,082.24
11-15-22	11-16-22	wd	Purchase	US TREASURY BILL 0.000% Due 02-02-23	-257,756.53
11-15-22	11-15-22	wd	Withdrawal	from Portfolio	-172.06
11-15-22	11-15-22	dp	Interest	CASH MGMT BILL 0.000% Due 11-15-22	2,132.08
11-15-22	11-15-22	dp	Sale	CASH MGMT BILL 0.000% Due 11-15-22	247,867.92
11-16-22	11-17-22	dp	Sale	US TREASURY BILL 0.000% Due 12-06-22	524,265.73
11-17-22	11-18-22	wd	Purchase	US TREASURY BILLS 0.000% Due 04-27-23	-514,766.93
11-30-22			Ending Balance		18,404.66

ALEUTIANS EAST BOROUGH SERIES E BOND

Account Statement - Period Ending November 30, 2022



ALASKA PERMANENT
CAPITAL MANAGEMENT

Registered Investment Adviser

ACCOUNT ACTIVITY

Portfolio Value on 10-31-22	2,626,998
Contributions	0
Withdrawals	0
Change in Market Value	4,688
Interest	4,178
Dividends	0

Portfolio Value on 11-30-22 2,635,863

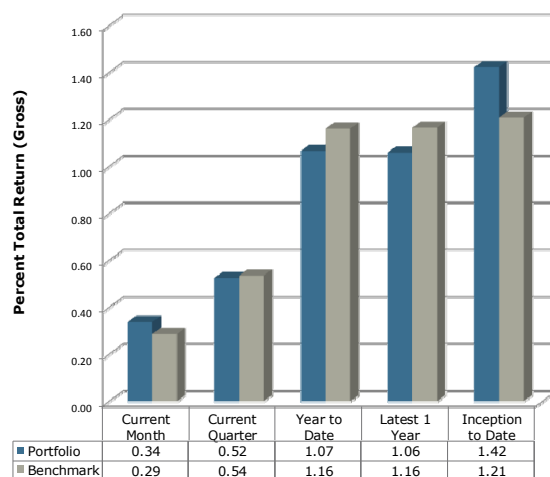
MANAGEMENT TEAM

Client Relationship Manager:	Blake Phillips, CFA® Blake@apcm.net
Your Portfolio Manager:	Paul Hanson, CFA®
Contact Phone Number:	907/272 -7575

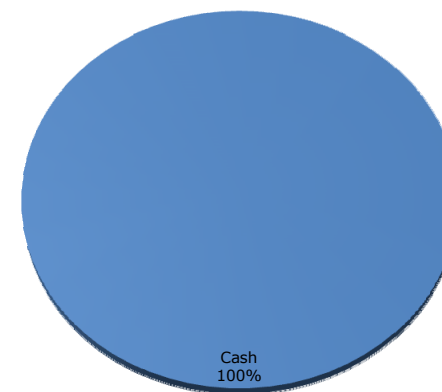
PORTFOLIO COMPOSITION

INVESTMENT PERFORMANCE

Current Account Benchmark:
FTSE 3-Month TBill



Performance is Annualized for Periods Greater than One Year



Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 4.19% Average Maturity: 0.21 Yrs

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH SERIES E BOND
November 30, 2022

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
TREASURY BILLS									
300,000	US TREASURY BILLS 0.000% Due 01-03-23	99.22	297,655	99.64	298,923	11.34	NA	0	3.81
520,000	US TREASURY BILL 0.000% Due 01-17-23	98.91	514,316	99.48	517,275	19.62	NA	0	4.04
440,000	US TREASURY BILL 0.000% Due 01-19-23	99.03	435,727	99.47	437,659	16.60	NA	0	3.94
565,000	US TREASURY BILL 0.000% Due 02-02-23	99.06	559,671	99.30	561,022	21.28	NA	0	3.99
450,000	US TREASURY BILLS 0.000% Due 04-13-23	97.92	440,654	98.42	442,885	16.80	NA	0	4.36
360,000	US TREASURY BILLS 0.000% Due 04-27-23	98.05	352,983	98.20	353,506	13.41	NA	0	4.52
			2,601,006		2,611,271	99.07		0	
CASH AND CASH EQUIVILENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		24,592		24,592	0.93			
TOTAL PORTFOLIO			2,625,598		2,635,863	100	0	0	

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH SERIES E BOND
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
TREASURY BILLS				
11-03-22	11-04-22	US TREASURY BILL 0.000% Due 02-02-23	315,000	311,827.95
11-15-22	11-16-22	US TREASURY BILL 0.000% Due 02-02-23	250,000	247,842.81
11-17-22	11-18-22	US TREASURY BILLS 0.000% Due 04-27-23	360,000	352,983.04
				912,653.80
				912,653.80
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
11-30-22	11-30-22	MANAGEMENT FEES		372.86
				372.86
INTEREST				
CASH AND CASH EQUIVILENTS				
11-01-22	11-01-22	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		127.72
TREASURY BILLS				
11-03-22	11-03-22	US TREASURY BILL 0.000% Due 11-03-22		1,917.76
11-15-22	11-15-22	CASH MGMT BILL 0.000% Due 11-15-22		2,132.08
				4,049.84
				4,177.56
SALES, MATURITIES, AND CALLS				
TREASURY BILLS				
11-03-22	11-03-22	US TREASURY BILL 0.000% Due 11-03-22	315,000	313,082.24

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH SERIES E BOND
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Security	Quantity	Trade Amount
11-15-22	11-15-22	CASH MGMT BILL 0.000% Due 11-15-22	250,000	247,867.92
11-16-22	11-17-22	US TREASURY BILL 0.000% Due 12-06-22	360,000	359,496.50
				920,446.66
				920,446.66

* Callable security

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
ALEUTIANS EAST BOROUGH SERIES E BOND
From 11-01-22 Through 11-30-22

Date	Quantity	Security	Avg. Cost Basis	Proceeds	Gain Or Loss
11-03-22	315,000	US TREASURY BILL 0.000% Due 11-03-22	313,082.24	313,082.24	0.00
11-15-22	250,000	CASH MGMT BILL 0.000% Due 11-15-22	247,867.92	247,867.92	0.00
11-16-22	360,000	US TREASURY BILL 0.000% Due 12-06-22	356,728.64	359,496.50	2,767.86
TOTAL GAINS					2,767.86
TOTAL LOSSES					0.00
			917,678.80	920,446.66	2,767.86

Alaska Permanent Capital Management Co.
CASH LEDGER
ALEUTIANS EAST BOROUGH SERIES E BOND
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI					
11-01-22			Beginning Balance		12,621.65
11-01-22	11-01-22	dp	Interest	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI	127.72
11-03-22	11-04-22	wd	Purchase	US TREASURY BILL 0.000% Due 02-02-23	-311,827.95
11-03-22	11-03-22	dp	Interest	US TREASURY BILL 0.000% Due 11-03-22	1,917.76
11-03-22	11-03-22	dp	Sale	US TREASURY BILL 0.000% Due 11-03-22	313,082.24
11-15-22	11-16-22	wd	Purchase	US TREASURY BILL 0.000% Due 02-02-23	-247,842.81
11-15-22	11-15-22	dp	Interest	CASH MGMT BILL 0.000% Due 11-15-22	2,132.08
11-15-22	11-15-22	dp	Sale	CASH MGMT BILL 0.000% Due 11-15-22	247,867.92
11-16-22	11-17-22	dp	Sale	US TREASURY BILL 0.000% Due 12-06-22	359,496.50
11-17-22	11-18-22	wd	Purchase	US TREASURY BILLS 0.000% Due 04-27-23	-352,983.04
11-30-22			Ending Balance		24,592.07

* Callable security

AEB 2010 SERIES B BOND/AKUTAN AIR

Account Statement - Period Ending November 30, 2022



ALASKA PERMANENT
CAPITAL MANAGEMENT

Registered Investment Adviser

ACCOUNT ACTIVITY

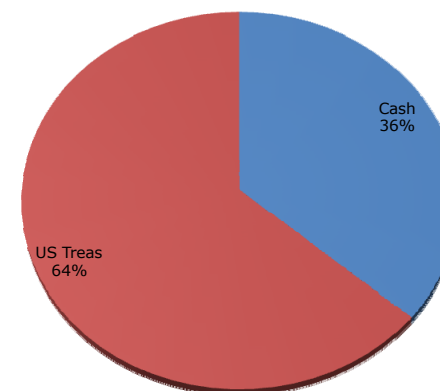
Portfolio Value on 10-31-22	829,904
Contributions	0
Withdrawals	-50
Change in Market Value	1,914
Interest	1,885
Dividends	0

Portfolio Value on 11-30-22 833,654

MANAGEMENT TEAM

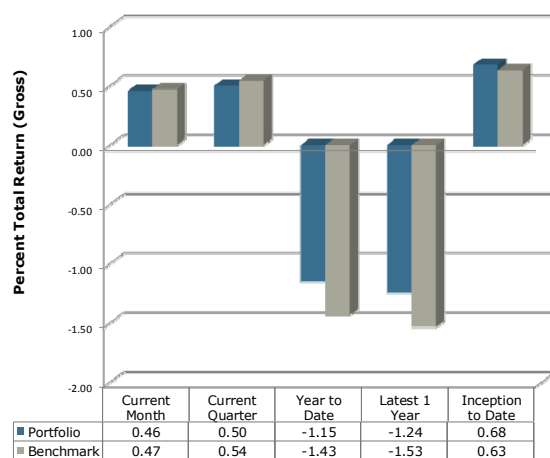
Client Relationship Manager:	Blake Phillips, CFA® Blake@apcm.net
Your Portfolio Manager:	Paul Hanson, CFA®
Contact Phone Number:	907/272-7575

PORTFOLIO COMPOSITION



INVESTMENT PERFORMANCE

Current Account Benchmark:
50% Bloomberg 1-3 Yr Gov/50% FTSE
3mo Tbill



Performance is Annualized for Periods Greater than One Year

Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 4.37% Average Maturity: 0.98 Yrs

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB 2010 SERIES B BOND/AKUTAN AIR
November 30, 2022

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
TREASURY BILLS									
40,000	US TREASURY BILLS 0.000% Due 01-03-23	99.21	39,685	99.64	39,856	4.78	NA	0	3.81
255,000	US TREASURY BILL 0.000% Due 02-02-23	98.99	252,432	99.30	253,205	30.37	NA	0	3.99
			<u>292,117</u>		<u>293,061</u>	<u>35.15</u>		<u>0</u>	
U.S. TREASURY									
40,000	US TREASURY NOTES 0.125% Due 05-15-23	99.91	39,964	98.00	39,202	4.70	50	2	4.57
70,000	US TREASURY NOTES 0.250% Due 06-15-23	100.20	70,137	97.68	68,373	8.20	175	81	4.65
70,000	US TREASURY NOTES 0.125% Due 09-15-23	99.82	69,877	96.46	67,525	8.10	87	19	4.74
65,000	US TREASURY NOTES 0.125% Due 01-15-24	99.36	64,584	95.07	61,798	7.41	81	31	4.67
15,000	US TREASURY NOTES 0.250% Due 05-15-24	99.71	14,956	93.92	14,088	1.69	37	2	4.61
60,000	US TREASURY NOTES 0.250% Due 06-15-24	96.51	57,903	93.62	56,175	6.74	150	69	4.58
85,000	US TREASURY NOTES 0.375% Due 09-15-24	99.76	84,794	93.07	79,113	9.49	319	68	4.44
65,000	US TREASURY NOTE 1.125% Due 01-15-25	97.85	63,602	93.55	60,808	7.29	731	276	4.33
30,000	US TREASURY NOTE 2.625% Due 04-15-25	99.50	29,849	96.35	28,906	3.47	787	102	4.26
55,000	US TREASURY NOTES 3.000% Due 07-15-25	100.54	55,296	97.11	53,410	6.41	1,650	623	4.17
	Accrued Interest				<u>1,272</u>	<u>0.15</u>			
			<u>550,962</u>		<u>530,670</u>	<u>63.66</u>		<u>1,272</u>	
CASH AND CASH EQUIVILENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		9,923		9,923	1.19			
TOTAL PORTFOLIO			853,001		833,654	100	4,069	1,272	

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB 2010 SERIES B BOND/AKUTAN AIR
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
TREASURY BILLS				
11-03-22	11-04-22	US TREASURY BILL 0.000% Due 02-02-23	255,000	252,432.15
				252,432.15
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
11-30-22	11-30-22	MANAGEMENT FEES		117.93
				117.93
INTEREST				
CASH AND CASH EQUIVILENTS				
11-01-22	11-01-22	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		38.78
TREASURY BILLS				
11-03-22	11-03-22	US TREASURY BILL 0.000% Due 11-03-22		1,512.89
U.S. TREASURY				
11-15-22	11-15-22	US TREASURY NOTES 0.125% Due 05-15-23		25.00
11-15-22	11-15-22	US TREASURY NOTES 0.250% Due 05-15-24		18.75
				43.75
				1,595.42
SALES, MATURITIES, AND CALLS				
TREASURY BILLS				
11-03-22	11-03-22	US TREASURY BILL 0.000% Due 11-03-22	255,000	253,487.11
				253,487.11

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB 2010 SERIES B BOND/AKUTAN AIR
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Security	Quantity	Trade Amount
WITHDRAW				
CASH AND CASH EQUIVILENTS				
11-15-22	11-15-22	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		49.54
				49.54

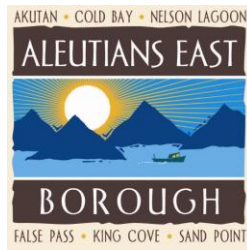
Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
AEB 2010 SERIES B BOND/AKUTAN AIR
From 11-01-22 Through 11-30-22

Date	Quantity	Security	Avg. Cost Basis	Proceeds	Gain Or Loss
11-03-22	255,000	US TREASURY BILL 0.000% Due 11-03-22	253,487.11	253,487.11	0.00
TOTAL GAINS					0.00
TOTAL LOSSES					0.00
			253,487.11	253,487.11	0.00

Alaska Permanent Capital Management Co.
CASH LEDGER
AEB 2010 SERIES B BOND/AKUTAN AIR
From 11-01-22 To 11-30-22

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI					
11-01-22			Beginning Balance		7,322.01
11-01-22	11-01-22	dp	Interest	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI	38.78
11-03-22	11-04-22	wd	Purchase	US TREASURY BILL 0.000% Due 02-02-23	-252,432.15
11-03-22	11-03-22	dp	Interest	US TREASURY BILL 0.000% Due 11-03-22	1,512.89
11-03-22	11-03-22	dp	Sale	US TREASURY BILL 0.000% Due 11-03-22	253,487.11
11-15-22	11-15-22	wd	Withdrawal	from Portfolio	-49.54
11-15-22	11-15-22	dp	Interest	US TREASURY NOTES 0.125% Due 05-15-23	25.00
11-15-22	11-15-22	dp	Interest	US TREASURY NOTES 0.250% Due 05-15-24	18.75
11-30-22			Ending Balance		9,922.85

CONSENT AGENDA



Resolution 23-31

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH IN SUPPORTING THE SUSTAINABILITY OF COMMUNITY ASSISTANCE

WHEREAS, Community Assistance (know formerly as Community Revenue Sharing) represents a decades-long partnership between local governments and the State of Alaska; and

WHEREAS, that partnership is a recognition of the State's retention of royalty and production rights on resource development, that local tax bases would not be able otherwise to ensure operations, and the need to deliver essential public services outside of State government; and

WHEREAS, Community Assistance has seen continued degradation over the years, including in 2015 a reduction of 50%, and if measured from FY 1985 through FY 2020 and adjusting for inflation, the value of Community Assistance should be 984% greater than it currently is;

WHEREAS, Community Assistance represents a meaningful portion of the Aleutians East Borough's budget, as well, as the Borough communities of Akutan, Cold Bay, False Pass, King Cove, Nelson Lagoon and Sand Point; and

WHEREAS, the formula of the Community Assistance Fund determines the annual payment to communities, with a payout of a third of available funds; and

WHEREAS, the availability of funds designated in statute to recapitalize Community Assistance is based on the waterfall of earnings from the PCE Endowment; and

WHEREAS, when earnings are less than needed, it has been the policy choice of the current administration to fund less than what is needed for full recapitalization, which has resulted in payments to communities that are increasingly inadequate; and

WHEREAS, when this intergovernmental transfer or resource sharing does not occur it requires local governments to consider other revenue mechanisms, such as taxes, or diminishes their ability to provide services; and

WHEREAS, at the same time, inflation has negatively impacted the purchasing power of this annual transfer, thereby negating some of the benefits that local governments might otherwise expect; and

WHEREAS, it would require legislation to address the fact that the Community Assistance Fund does not retain its earnings and payments aren't inflation adjusted; and

WHEREAS, the sustainability of the Fund and payments is in doubt without legislative changes; and

WHEREAS, the Aleutians East Borough believes that community revenue sharing is a critical way in which the State can contribute to local governments' ability to deliver on obligations of education, public safety, infrastructure, and economic development.

NOW, THEREFORE, BE IT RESOLVED THAT the Aleutians East Borough requests the Legislature enact statutory changes that ensure the capitalization of the Community Assistance Fund and enable it to grow through earnings; and

NOW, THEREFORE, BE IT FURTHER RESOLVED THAT Legislature include in legislation the ability to increase payment to local governments that account for inflation and include additional transfers to compensate local governments for their provision on behalf of the state of basic obligations, (police, jails, etc.), reimbursements (bond debt) or unfunded mandates (mandatory exemptions).

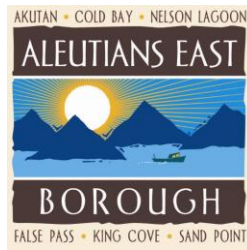
PASSED AND APPROVED BY THE ASSEMBLY OF THE ALEUTIANS EAST BOROUGH on this 12th day of January, 2023.

IN WITNESS THERETO:

Alvin D. Osterback, Mayor

ATTEST:

Beverly Rosete, Borough Clerk



Resolution 23-32

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH REQUESTING THE STATE OF ALASKA TO INCREASE THE BASE STUDENT ALLOCATION FOR PUBLIC SCHOOLS

WHEREAS, it is the State's constitutional obligation to establish and maintain a system of public schools; and

WHEREAS, the State currently provides only 64% [FY21] of education funding, while local government contributions and local impact aid makes up the remainder; and

WHEREAS, as part of the funding formula designed by the State, a minimum local contribution of 2.65 mils (or equivalent) is required; and

WHEREAS, Federal Impact Aid is intended to be distributed directly to school districts impacted by federal lands and activities, and to supplement local budgets; and

WHEREAS, education is one of the largest budget items for the Aleutians East Borough, who has education powers; and

WHEREAS, the Borough has increased local contributions to keep pace with rising costs, which means the Borough must decrease spending on other essential programs; and

WHEREAS, the State's fiscal challenges increase the potential for additional costs to fall on boroughs, and home rule or first class cities in the unorganized borough; and

WHEREAS, the State has not made a meaningful Base Student Allocation increase since FY 2016; and

WHEREAS, the Borough recommends that State enact statute to automatically adjust for inflation and return to forward funding for education.

NOW, THEREFORE, BE IT RESOLVED THAT the Aleutians East Borough requests the State of Alaska to increase the Base Student Allocation to offset inflationary impacts by enacting statute to automatically adjust for inflation going forward and return to forward funding for education.

**PASSED AND APPROVED BY THE ASSEMBLY OF THE ALEUTIANS
EAST BOROUGH** on this 12th day of January, 2023.

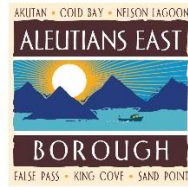
IN WITNESS THERETO:

Alvin D. Osterback, Mayor

ATTEST:

Beverly Rosete, Borough Clerk

PUBLIC HEARING



MEMORANDUM

To: Alvin D. Osterback, Mayor and Assembly

From: Anne Bailey, Borough Administrator
Jacki Brandell, Finance Director

Date: December 20, 2022

Re: Ordinance 23-01, Amending the Operating and Capital Budget for FY23

On May 26, 2022, the Borough Assembly passed Ordinance 22-11, Adopting the Operating and Capital Budget for FY23. Now that we are part way through the fiscal year, revisions to the budget have been identified. The FY23 proposed budget revisions are outlined in the attached Excel spreadsheet and are summarized as follows:

Fund 01 – General Fund

Revenues:

- **State Shared Fish Raw Fish Tax – Line-Item R 01-265**
Increasing the State Shared Fish Raw Tax Line-Item from \$1,500,000 to \$2,244,356.84. This reflects what we received from the State in October 2022 for the FY22 Fish Business Shared Tax and the FY22 Fish Landing Share Tax.

Expenditures:

- **Finance Department – Rental/Lease Line Item**
Add Rental/Lease Item E 01-650-000-525 in the amount of \$6,000 to the Finance Departments budget. The Borough has entered into a lease with City of King Cove for office space at the Old King Cove School. The monthly lease amount is \$750 per month, which needs to be accounted for in the Borough budget.
- **Communications Department – Travel and Per Diem Line-Item E 01-651-011-400**
Increasing the Communication Department Travel and Per Diem Line-Item from \$6,000 to \$10,000.00. The Communications Director traveled to all the communities this year and the costs exceeded what was expected.

- **Other Department – Insurance Line-Item E 01-900-000-552**
Increasing the Insurance Line-Item from \$228,000 to \$250,000. The FY23 Insurance costs were more than anticipated.

Fund 24 Bond Construction

- **Other Department – Contract Labor Line-Item E 24- 900-000-380**
Adding \$42,000 to the Contract Labor Line-Item. The Aleutians East Borough’s Bonds and Permanent Fund monies are managed by APCM. The Borough pays a fee to APCM to manage the funds, which is approximately \$7,000 per month or \$84,000. These fees are divided between Fund 24 and Fund 40. These expenses have not been included in the budget in the past but should be. Therefore, \$42,000 will be added to Line-Item E 24-900-000-380 and \$42,000 will be added to Line-Item E 40-900-000-380.

Fund 40 Permanent Fund

- **Other Department – Contract Labor Line-Item E 40-900-000-380**
Adding \$42,000 to the Contract Labor Line-Item. The Aleutians East Borough’s Bonds and Permanent Fund monies are managed by APCM. The Borough pays a fee to APCM to manage the funds, which is approximately \$7,000 per month or \$84,000. These fees are divided between Fund 24 and Fund 40. These expenses have not been included in the budget in the past but should be. Therefore, \$42,000 will be added to Line-Item E 40-900-000-380 and \$42,000 will be added to Line-Item E 24-900-000-380.

Based off the above the Borough’s updated FY23 Budget Summary is as follows:

Expected FY23 Revenue:	\$7,509,443.84
Expected FY23 Expenditures: (Funds 01, 24, 30, 40 and 41)	\$7,113,312.00
Net Revenue over Expenditures	(\$396,131.84)
Transfer Out to Helicopter Operation:	\$749,106.00
Transfer In from Terminal Operation:	(\$28,500.00)
Transfer In from Permanent Fund:	\$952,831.00
Expected FY23 Surplus:	\$628,356.84

This shows a surplus; however, the Transfer In from the Permanent Fund will need to be adjusted at year end. Based off these numbers, we will have a deficit of \$324,474.16.

Ordinance 22-01 was introduced at the December 8, 2022 Assembly meeting and is up for public hearing at the January 12, 2023 meeting.

Proposed FY23 Aleutians East Borough Budget Revisions

Increases to the budget are shown in green.

Decreases to the budget are shown in red.

REVENUES		FY23 Budget	Proposed Changes	FY23 Budget Revisions
Local	Interest Income	\$ 15,000.00	\$ -	\$ 15,000.00
	AEB Raw Fish Tax	\$ 3,500,000.00	\$ -	\$ 3,500,000.00
	AEBSD Refund	\$ -	\$ -	\$ -
	Other Revenue	\$ 75,000.00	\$ -	\$ 75,000.00
State	Shared Fishery Tax	\$ 1,500,000.00	\$ 744,356.84	\$ 2,244,356.84
	Shared Fishery Tax FMA2	\$ 100,000.00	\$ -	\$ 100,000.00
	Shared Fishery Tax FMA3	\$ 1,500.00	\$ -	\$ 1,500.00
	Harbor Bond Debt Reimbursement	\$ -	\$ -	\$ -
	School Bond Debt Reimbursement	\$ 628,587.00	\$ -	\$ 628,587.00
	Community Assistance	\$ 315,000.00	\$ -	\$ 315,000.00
Federal	Payment in Lieu of Taxes	\$ 615,000.00	\$ -	\$ 615,000.00
	USFWS Lands	\$ 15,000.00	\$ -	\$ 15,000.00
Total FY23 Revenues		\$ 6,765,087.00	\$ 744,356.84	\$ 7,509,443.84

OPERATING FUND EXPENDITURES		FY23 Budget	Proposed Changes	FY23 Budget Revisions
Departments				
	Mayor	\$ 289,981.00	\$ -	\$ 289,981.00
	Assembly	\$ 258,000.00	\$ -	\$ 258,000.00
	Administration	\$ 443,886.00	\$ -	\$ 443,886.00
	Assistant Administrator	\$ 153,358.00	\$ -	\$ 153,358.00
	Clerk/Planning	\$ 156,495.00	\$ -	\$ 156,495.00
	Planning Commission	\$ -	\$ -	\$ -
	Finance	\$ 431,050.00	\$ 6,000.00	\$ 437,050.00
	Natural Resources	\$ 422,321.00	\$ -	\$ 422,321.00
	Communication Manager	\$ 184,667.00	\$ 4,000.00	\$ 188,667.00
	Public Works	\$ 136,668.00	\$ -	\$ 136,668.00
	Education Support	\$ 1,155,000.00	\$ -	\$ 1,155,000.00
	KCAP	\$ 122,500.00	\$ -	\$ 122,500.00
Department Total		\$ 3,753,926.00	\$ 10,000.00	\$ 3,763,926.00
Other General Fund				
	Equipment	\$ 22,500.00	\$ -	\$ 22,500.00
	AEB Vehicles	\$ 3,000.00	\$ -	\$ 3,000.00
	Utilities	\$ 20,000.00	\$ -	\$ 20,000.00
	Aleutia Crab	\$ -	\$ -	\$ -

Legal	\$ 85,000.00	\$ -	\$ 85,000.00
Insurance	\$ 228,000.00	\$ 22,000.00	\$ 250,000.00
Repairs	\$ 2,500.00	\$ -	\$ 2,500.00
Bank Fees	\$ 12,000.00	\$ -	\$ 12,000.00
Eastern Aleutian Tribes	\$ 150,000.00	\$ -	\$ 150,000.00
Miscellaneous Expenses	\$ 20,000.00	\$ -	\$ 20,000.00
Donations	\$ 23,500.00	\$ -	\$ 23,500.00
KSDP	\$ 10,000.00	\$ -	\$ 10,000.00
Revenue Sharing	\$ 16,000.00	\$ -	\$ 16,000.00
Web Services	\$ 39,500.00	\$ -	\$ 39,500.00
PERS	\$ 35,000.00	\$ -	\$ 35,000.00
Other General Fund Total	\$ 667,000.00	\$ 22,000.00	\$ 689,000.00
Total General Fund	\$ 4,420,926.00	\$ 32,000.00	\$ 4,452,926.00
Capital Projects	\$ -	\$ -	\$ -
Bond Projects (Fund 24)	\$ -	\$ 42,000.00	\$ 42,000.00
Debt Services (Fund 30)	\$ 2,476,386.00	\$ -	\$ 2,476,386.00
Permanent Fund (Fund 40)	\$ -	\$ 42,000.00	\$ 42,000.00
Maintenance Reserve (Fund 41)	\$ 100,000.00	\$ -	\$ 100,000.00
Total Expenditures	\$ 6,997,312.00	\$ 116,000.00	\$ 7,113,312.00
Net Revenue over Expenditures	\$ (232,225.00)	\$ 628,356.84	\$ 396,131.84
Transfer Out to Helicopter Operation	\$ (749,106.00)	\$ -	\$ (749,106.00)
Transfer In from Terminal Operation	\$ 28,500.00	\$ -	\$ 28,500.00
Transfer In from Perm Fund	\$ 952,831.00	\$ -	\$ 952,831.00
AEB Surplus	\$ -	\$ 628,356.84	\$ 628,356.84

Proposed FY 2023 General Fund Budget (Fund 01) Revisions

Increases to the budget are shown in green.

Decreases to the budget are shown in red.

	FY23	Proposed Changes	FY23 Budget Revisions
Mayor's Office			
Salary	\$ 87,729.00	\$ -	\$ 87,729.00
Fringe	\$ 44,652.00	\$ -	\$ 44,652.00
Travel	\$ 33,000.00	\$ -	\$ 33,000.00
Phone	\$ 1,000.00	\$ -	\$ 1,000.00
Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Dues & Fees	\$ 2,000.00	\$ -	\$ 2,000.00
Lobbying, Federal	\$ 75,600.00	\$ -	\$ 75,600.00
Lobbying, State	\$ 45,000.00	\$ -	\$ 45,000.00
Total Mayor's Office	\$ 289,981.00	\$ -	\$ 289,981.00
Assembly			
Salary	\$ 43,000.00	\$ -	\$ 43,000.00
Fringe	\$ 149,000.00	\$ -	\$ 149,000.00
Travel	\$ 60,000.00	\$ -	\$ 60,000.00
Dues & Fees	\$ 5,000.00	\$ -	\$ 5,000.00
Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Total Assembly	\$ 258,000.00	\$ -	\$ 258,000.00
Administration			
Salary	\$ 205,000.00	\$ -	\$ 205,000.00
Fringe	\$ 84,919.00	\$ -	\$ 84,919.00
Engineering	\$ 25,000.00	\$ -	\$ 25,000.00
Contract	\$ 90,000.00	\$ -	\$ 90,000.00
Travel & Per Diem	\$ 10,000.00	\$ -	\$ 10,000.00
Phone	\$ 5,350.00	\$ -	\$ 5,350.00
Postage	\$ 750.00	\$ -	\$ 750.00
Supplies	\$ 4,000.00	\$ -	\$ 4,000.00
Rent	\$ 10,867.00	\$ -	\$ 10,867.00
Dues & Fees	\$ 8,000.00	\$ -	\$ 8,000.00
Total Administration	\$ 443,886.00	\$ -	\$ 443,886.00
Assistant Administrator			
Salary	\$ 93,600.00	\$ -	\$ 93,600.00
Fringe	\$ 37,485.00	\$ -	\$ 37,485.00
Travel	\$ 8,000.00	\$ -	\$ 8,000.00
Phone	\$ 1,250.00	\$ -	\$ 1,250.00
Supplies	\$ 800.00	\$ -	\$ 800.00
Rent	\$ 10,723.00	\$ -	\$ 10,723.00
Dues & Fees	\$ 1,500.00	\$ -	\$ 1,500.00

Total Assistant Administrator	\$	153,358.00	\$	-	\$	153,358.00
Clerk/Planning						
Salary	\$	71,995.00	\$	-	\$	71,995.00
Fringe	\$	30,000.00	\$	-	\$	30,000.00
Travel & Per Diem	\$	10,000.00	\$	-	\$	10,000.00
Phone	\$	10,000.00	\$	-	\$	10,000.00
Postage	\$	1,000.00	\$	-	\$	1,000.00
Supplies	\$	3,000.00	\$	-	\$	3,000.00
Utilities	\$	17,000.00	\$	-	\$	17,000.00
Dues & Fees	\$	3,500.00	\$	-	\$	3,500.00
Elections	\$	10,000.00	\$	-	\$	10,000.00
Total Clerk/Planning	\$	156,495.00	\$	-	\$	156,495.00
Planning Commission						
Salary	\$	-	\$	-	\$	-
Fringe	\$	-	\$	-	\$	-
Contract	\$	-	\$	-	\$	-
Travel & Per Diem	\$	-	\$	-	\$	-
Permitting	\$	-	\$	-	\$	-
Total Planning Commission	\$	-	\$	-	\$	-
Finance						
Salary	\$	145,000.00	\$	-	\$	145,000.00
Fringe	\$	70,000.00	\$	-	\$	70,000.00
Travel & Per Diem	\$	8,500.00	\$	-	\$	8,500.00
Phone	\$	10,500.00	\$	-	\$	10,500.00
Postage	\$	1,050.00	\$	-	\$	1,050.00
Supplies	\$	7,000.00	\$	-	\$	7,000.00
Utilities	\$	4,500.00	\$	-	\$	4,500.00
Rental/Lease	\$	-	\$6,000.00	\$	\$	6,000.00
Dues & Fees	\$	2,000.00	\$	-	\$	2,000.00
Audit	\$	82,500.00	\$	-	\$	82,500.00
Contract	\$	100,000.00	\$	-	\$	100,000.00
Equipment	\$	-	\$	-	\$	-
Total Finance	\$	431,050.00	\$	6,000.00	\$	437,050.00
Natural Resources						
Salary	\$	190,014.00	\$	-	\$	190,014.00
Fringe	\$	77,175.00	\$	-	\$	77,175.00
Contract	\$	40,000.00	\$	-	\$	40,000.00
Travel & Per Diem	\$	20,000.00	\$	-	\$	20,000.00
Phone	\$	3,000.00	\$	-	\$	3,000.00
Supplies	\$	2,500.00	\$	-	\$	2,500.00
Dues & Fees	\$	2,000.00	\$	-	\$	2,000.00
NPFMC	\$	10,000.00	\$	-	\$	10,000.00

BOF Meeting	\$	50,000.00	\$	-	\$	50,000.00
Rent	\$	27,632.00	\$	-	\$	27,632.00
Total Natural Resources	\$	422,321.00	\$	-	\$	422,321.00

Communication Director

Salary	\$	113,515.00	\$	-	\$	113,515.00
Fringe	\$	37,660.00	\$	-	\$	37,660.00
Travel & Per Diem	\$	6,000.00	\$	4,000.00	\$	10,000.00
Phone	\$	2,000.00	\$	-	\$	2,000.00
Supplies	\$	1,000.00	\$	-	\$	1,000.00
Rent	\$	11,142.00	\$	-	\$	11,142.00
Dues & Fees	\$	1,100.00	\$	-	\$	1,100.00
Advertising/Promotions	\$	9,250.00	\$	-	\$	9,250.00
Website	\$	3,000.00	\$	-	\$	3,000.00
Total Communications	\$	184,667.00	\$	4,000.00	\$	188,667.00

Maintenance Director

Salary	\$	76,388.00	\$	-	\$	76,388.00
Fringe	\$	35,280.00	\$	-	\$	35,280.00
Travel & Per Diem	\$	18,000.00	\$	-	\$	18,000.00
Phone	\$	-	\$	-	\$	-
Supplies	\$	4,000.00	\$	-	\$	4,000.00
Dues & Fees	\$	1,000.00	\$	-	\$	1,000.00
Utilities	\$	2,000.00	\$	-	\$	2,000.00
Total Maintenance Director	\$	136,668.00	\$	-	\$	136,668.00

KCAP

Salary	\$	-	\$	-	\$	-
Fringe	\$	-	\$	-	\$	-
Travel & Per Diem	\$	-	\$	-	\$	-
Supplies	\$	2,500.00	\$	-	\$	2,500.00
Maintenance	\$	115,000.00	\$	-	\$	115,000.00
Contract	\$	5,000.00	\$	-	\$	5,000.00
Total KCAP	\$	122,500.00	\$	-	\$	122,500.00

Education

Local Contribution	\$	1,100,000.00	\$	-	\$	1,100,000.00
Scholarships	\$	35,000.00	\$	-	\$	35,000.00
Student Travel	\$	20,000.00	\$	-	\$	20,000.00
Total Education	\$	1,155,000.00	\$	-	\$	1,155,000.00

Other General Fund

Equipment	\$	22,500.00	\$	-	\$	22,500.00
AEB Vehicles	\$	3,000.00	\$	-	\$	3,000.00
Utilities	\$	20,000.00	\$	-	\$	20,000.00
Aleutia Crab	\$	-	\$	-	\$	-
Legal	\$	85,000.00	\$	-	\$	85,000.00

Insurance	\$	228,000.00	\$	22,000.00	\$	250,000.00
Repairs	\$	2,500.00	\$	-	\$	2,500.00
Bank Fees	\$	12,000.00	\$	-	\$	12,000.00
EATS	\$	150,000.00	\$	-	\$	150,000.00
Miscellaneous Expense	\$	20,000.00	\$	-	\$	20,000.00
Donations	\$	23,500.00	\$	-	\$	23,500.00
KSDP	\$	10,000.00	\$	-	\$	10,000.00
NL Revenue Sharing	\$	16,000.00	\$	-	\$	16,000.00
PERS	\$	35,000.00	\$	-	\$	35,000.00
IT Services	\$	39,500.00	\$	-	\$	39,500.00
Total Other General Fund	\$	667,000.00	\$	22,000.00	\$	689,000.00

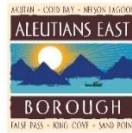
Proposed FY23 Helicopter and Cold Bay Terminal Budget (Fund 22)

Increases to the budget are shown in green.

Decreases to the budget are shown in red.

	FY23 Budget	Proposed Changes	FY23 Budget Revisions
Fund 23 Terminal Operations			
REVENUES			
Leases	\$ 278,000.00	\$ -	\$ 278,000.00
Other Income	\$ -	\$ -	\$ -
Total Revenues	\$ 278,000.00	\$ -	\$ 278,000.00
EXPENSES			
Salary	\$55,000	\$ -	\$ 55,000.00
Fringe	\$ 5,000.00	\$ -	\$ 5,000.00
Contract Labor	\$ 8,000.00	\$ -	\$ 8,000.00
Maintenance	\$ 50,000.00	\$ -	\$ 50,000.00
Travel & Per Diem	\$ -	\$ -	\$ -
Phone/Internet	\$ 2,400.00	\$ -	\$ 2,400.00
Supplies	\$ 15,000.00	\$ -	\$ 15,000.00
Utilities	\$ 79,500.00	\$ -	\$ 79,500.00
Gas	\$ 600.00	\$ -	\$ 600.00
Fuel	\$ 27,500.00	\$ -	\$ 27,500.00
State Land Lease	\$ 6,500.00	\$ -	\$ 6,500.00
Total Expenditures	\$ 249,500.00	\$ -	\$ 249,500.00
	FY23 Budget	Proposed Changes	FY23 Budget Revisions
Fund 23 Helicopter Operations			
REVENUES			
Hangar	\$ 49,200.00	\$ -	\$ 49,200.00
Transportation	\$ 135,000.00	\$ -	\$ 135,000.00
Fuel	\$ 189,924.00	\$ -	\$ 189,924.00
Total Revenues	\$ 374,124.00	\$ -	\$ 374,124.00
EXPENSES			
Salary	\$ 50,000.00		\$ 50,000.00
Fringe	\$ 10,000.00	\$ -	\$ 10,000.00
Contract	\$ 914,230.00	\$ -	\$ 914,230.00
Travel & Per Diem	\$ -	\$ -	\$ -
Telephone	\$ -	\$ -	\$ -
Supplies	\$ 35,000.00	\$ -	\$ 35,000.00

Rental Lease	\$	-	\$	-	\$	-
Utilities	\$	10,000.00	\$	-	\$	10,000.00
Insurance	\$	-	\$	-	\$	-
Gas	\$	14,000.00	\$	-	\$	14,000.00
Fuel	\$	90,000.00	\$	-	\$	90,000.00
Total Expenditures	\$	1,123,230.00	\$	-	\$	1,123,230.00



ORDINANCE 23-01

AN ORDINANCE AMENDING THE OPERATING AND CAPITAL BUDGET FOR THE ALEUTIANS EAST BOROUGH FISCAL YEAR 2023.

Section 1. Classification	This is a non-code ordinance
Section 2. Effective Date	This ordinance becomes effective upon Adoption.
Section 3. Severability	The terms, provisions, and sections of this Ordinance are severable.
Section 4. Content	The operating and capital budget for the Aleutians East Borough for Fiscal Year 2023 is adopted as follows:

REVENUES

FY23 BUDGET

Local

Interest Income	\$15,000.00
AEB Fish Tax	\$3,500,000.00
AEBSD Refund	
Other Revenue	\$75,000.00

State

Shared Fishery Tax	\$2,244,356.84
Shared Fishery Tax FMA2	\$100,000.00
Shared Fishery Tax FMA3	\$1,500.00
Debt Reimbursement	\$628,587.00
State Aid to Local Government	\$315,000.00

Federal

Payment in Lieu of Taxes	\$615,000.00
USF&WS Lands	\$15,000.00
	\$7,509,443.84

OPERATING FUND EXPENDITURES

Mayor	\$289,981.00
Assembly	\$258,000.00
Administration	\$443,886.00
Assistant Administrator	\$153,358.00
Clerk/Planning	\$156,495.00
Planning Commission	\$0.00
Finance	\$437,050.00
Natural Resources	\$422,321.00
Communications Manager	\$188,667.00
Maintenance Director	\$136,668.00
Educational Support	\$1,155,000.00
KCAP	\$122,500.00
Other Gen.Fund	
Equipment	\$22,500.00
KSDP	\$10,000.00
AEB Vehicles	\$3,000.00
Repairs	\$2,500.00
Utilities	\$20,000.00
Legal	\$85,000.00
Insurance	\$250,000.00
Bank Fees	\$12,000.00
EATS	\$150,000.00
Misc.	\$20,000.00

Donations	\$23,500.00
NLG Rev. Sharing	\$16,000.00
Web Service/Tech	\$39,500.00
PERS	\$35,000.00
Total Other	\$689,000.00
 Total General Fund	 \$4,452,926.00
 Capital Projects	 \$0.00
Bond Projects	\$42,000.00
Debt Services	\$2,476,386.00
Permanent Fund	\$42,000.00
Maintenance Reserve	\$100,000.00
 Total Expenditure	 \$7,113,312.00
Transfer out to Helicopter Operation	(\$749,106.00)
Transfer in from Terminal Operation	\$28,500.00
Transfer from Permanent Fund	\$952,831.00
AEB Surplus	\$628,356.84

Enterprise Fund

Fund 22, Helicopter, Revenues	\$374,124.00
Fund 22, Helicopter, Expenditures	(\$1,123,230.00)
Fund 22, Helicopter Transfer In from General Fund	\$749,106.00
Net Income	\$0.00
 Fund 22, Terminal Operations, Revenues	 \$278,000.00
Fund 22, Terminal Operations, Expenditures	(\$249,500.00)
Fund 22, Terminal Transfer Out to General Fund	(\$28,500.00)
Net Income	\$0.00

Designation of Permanent Fund Balance

The following is a summary of appropriations of permanent fund balance made to a designated fund balance account as of April 30, 2022:

	Fund Balance
Balance per Audit 06/30/2021	<u>\$53,634,518.00</u>
Unspent appropriated funds for FY17 to 22 approved expenditures as of April 30, 2022	\$(7,375,021.26)
Appropriated funds for FY23 expenditures	\$(861,177.83)
Appropriated Transfer to the general fund to cover the FY23 general budget deficit	\$(952,831.00)
Current Permanent Fund Balance	<u><u>\$44,445,487.91</u></u>

Passed and adopted by the Aleutians East Borough Assembly this 12th day of January, 2023.

Date Introduced: December 8, 2022

Date Adopted: _____

Mayor

ATTEST:

Clerk

ORDINANCES

RESOLUTIONS

Memo: Resolution 23-33 - supporting the current South Alaska Peninsula Salmon Management Plan and opposing certain proposals before the Board of Fisheries.

Date: January 6, 2023

From: Ernie Weiss, Natural Resources Director

Resolution 23-33 was drafted to be submitted as public comment by the Assembly to the Board of Fisheries for the Alaska Peninsula/Aleutian Islands/Chignik Finfish meeting February 20-25, 2023 at the Dena'ina Center in Anchorage. The deadline for on-time public comment is February 3rd, 2023.

The resolution:

- supports fishermen conservation efforts.
- supports the current South Alaska Peninsula Management Plan that allows sufficient time and area during the salmon season for these efforts.
- states the Assembly opposition to proposals that threaten the South Alaska Peninsula salmon fishery.

Changes to the South Peninsula Management Plan are not necessary to facilitate conservation of Chignik Sockeye or AYK chum – the current plan is working. In 2019 the Board took two actions in the South Peninsula fisheries meant to enhance Chignik escapement: the Board realigned set, drift and seine net openings to increase closed periods with no gear in the water. The Board also closed the Dolgoi area to Purse seining in June. In March 2022 the Board declined to make further management changes to the South Peninsula salmon fishery when considering Proposal 282, formerly agenda change request #7 submitted by a Chignik resident.

The June 2022 Chignik sockeye escapement of 223,765 salmon was 157% of the previous 4 years average escapement and end of season escapement of 780,794 was similarly 153% of the previous 4 years end of season escapement. In 2022 Chignik commercial fishermen harvested 334,407 sockeye, 70,779 chum and 1,041,209 pink salmon.

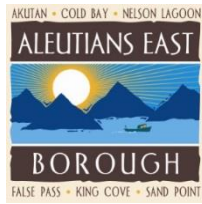
Keeping the current South Peninsula plan is critical to our fishermen efforts to conserve AYK chum. Area M seiners efforts in June 2022 to reduce chum harvest and facilitate conservation of AYK chum salmon resulted in the lowest chum to sockeye salmon ratio since implementation of limited entry in the 1970's. However, any reduction in fishing time or area in the South Peninsula management plan will hamper these continued efforts. Genetic testing of salmon bycatch in pollock fisheries suggest most of these chum salmon are of Asian origin. Genetic chum salmon testing specific to the 2022 South Peninsula salmon fishery will be available just before the February Board meeting.

AEB fish tax on all salmon in fiscal year 2022 amounted to 32% of all AEB fish tax. Salmon fish tax amounted to 30% of all fy2018 fish tax, 19% in fy2019, 19% in fy2020 and 20% of fy2021 fish tax. Salmon remains an important component of AEB's overall revenue.

Resolution 23-33 formally states AEB opposition to these Board of Fisheries Proposals: 133, 134, 135, 136, 137, 138, 139, 140, 143, 148, 149, and 150, listed on the following page.

Proposal number	Proposer	Title
133	Timothy Murphy	Amend the South Unimak and Shumagin Islands June Salmon Management Plan to reduce commercial salmon fishing time and area for purse seine gear.
134	Kuskokwim River Inter-Tribal Fish Commission	Amend the South Unimak and Shumagin Islands June Salmon Management Plan.
135	Ben & Rachel Allen	Amend the South Unimak and Shumagin Islands Management Plan to reduce commercial salmon fishing time in the Shumagin Islands Section.
136	Orutsaramuit Traditional Native Council	Amend the South Unimak and Shumagin Islands June Salmon Management Plan to implement a chum salmon harvest cap to reduce commercial fishing time.
137	Orutsaramuit Traditional Native Council	Amend the South Unimak and Shumagin Islands June Salmon Management Plan to reduce commercial salmon fishing time.
138	Orutsaramuit Traditional Native Council	Amend the South Unimak and Shumagin Islands June Salmon Management Plan to require the department to place observers onboard commercial salmon fishing vessels.
139	Tribal Resources Stewardship Program, Tanana Chiefs Conference	Amend the South Unimak and Shumagin Islands June Salmon Management Plan to restrict commercial salmon fishing time.
140	Fairbanks Fish & Game Advisory Committee	Amend the South Unimak and Shumagin Islands June Salmon Management Plan to reduce commercial salmon fishing time.
143	Ben Allen	Amend the Post-June Salmon Management Plan for the South Alaska Peninsula to close the set gillnet fishery in response to department immature salmon assessment.
148	Yukon-Kuskokwim Delta Subsistence Regional Advisory Council	Amend a suite of management plans to reduce commercial fishing time in the South Alaska Peninsula area.
149	Yukon-Kuskokwim Delta Subsistence Regional Advisory Council	Amend management plans for the South Alaska Peninsula area to reduce commercial fishing time.
150	Ben Allen	Amend districts and sections, Southeastern District Mainland Salmon Management Plan and South Unimak and Shumagin Islands June Salmon Management Plan by including the Volcano Bay Section of the Southwestern District into the South Central District.

Individuals can submit public comment to the Board at the [Board meeting page](#) or at the Eastern Aleutian Fisheries Coalition [webpage](#). The deadline for on-time public comment is February 3rd, 2023.



RESOLUTION 23-33

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH SUPPORTING THE CURRENT SOUTH ALASKA PENINSULA SALMON MANAGEMENT PLAN AND OPPOSING CERTAIN PROPOSALS BEFORE THE BOARD OF FISHERIES.

WHEREAS, the Aleutians East Borough is the municipal government whose boundaries include the Alaska Department of Fish and Game Salmon Management Area M, and

WHEREAS, the fishing communities of the Aleutians East Borough were founded on the local salmon fisheries, and

WHEREAS, commercial salmon fishing and processing has been active in the region for over one hundred years and the local Aleut people have subsisted on the salmon for thousands of years, and

WHEREAS, Aleutians East Borough revenue from taxes on salmon delivered to our shore plants is significant, and

WHEREAS, Area M salmon fishermen will be defending their fisheries and livelihoods at the February 2023 Board of Fisheries Alaska Peninsula/Aleutian Islands/Chignik Finfish meeting in Anchorage, and

WHEREAS, there are a number of proposals to be considered at the February meeting that would needlessly constrict South Alaska Peninsula salmon fisheries, and

WHEREAS, South Alaska Peninsula salmon fishermen have been working tirelessly to address other regions salmon concerns – to limit harvest of Chignik-bound sockeye salmon and to limit harvest of AYK-bound chum salmon - sharing in the burden of conservation for those struggling stocks, a sacrifice that results in lost revenue for these fishermen, and

WHEREAS, previous actions by the Board of Fisheries and by Area M fishermen have resulted in improvements in Chignik Sockeye salmon escapement and commercial fisheries, and

WHEREAS, Area M salmon seine gear fishermen working together to avoid chum salmon during the June 2022 fishery resulted in the lowest June chum to sockeye salmon ratio in decades, noting that the majority of these chum are Asian chum not AYK-bound, and

WHEREAS, it is important to maintain the current South Alaska Peninsula Salmon Management plan in order for these fishermen conservation efforts to continue to be successful, and

WHEREAS, these proposals would enact restrictive conditions, including reduced fishing times and areas, that would hamper South Alaska Peninsula salmon fishermen conservation measures: Proposals 133, 134, 135, 136, 137, 138, 139, 140, 143, 148, 149, and 150, and

WHEREAS, restricting the South Alaska Peninsula salmon fisheries will result in economic distress for families, businesses and communities in the Aleutians East Borough.

NOW THEREFORE BE IT RESOLVED, the Aleutians East Borough Assembly supports the conciliatory efforts by Area M fishermen sharing in the burden of conservation of Alaska salmon that have yielded impressive results, and

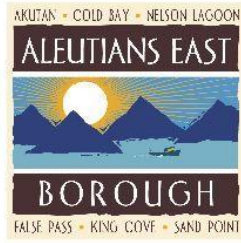
BE IT FURTHER RESOLVED, the Aleutians East Borough Assembly supports the current South Alaska Peninsula Salmon Management Plan that will allow the time and area for fishermen to continue these conservation efforts and feed their families, and

BE IT FURTHER RESOLVED, the Aleutians East Borough Assembly opposes the following Board of Fisheries 2022/2023 cycle proposals that would needlessly limit South Alaska Peninsula fishermen conservation efforts and opportunities to make a living: The Aleutians East Borough Assembly opposes Board of Fisheries 2022/2023 Proposals 133, 134, 135, 136, 137, 138, 139, 140, 143, 148, 149, and 150.

PASSED AND APPROVED by the Aleutians East Borough Assembly on this 12th day of January, 2023.

Alvin D. Osterback, Mayor

ATTEST: _____
Beverly Rosete, Clerk



Agenda Statement

Date of Meeting: January 12, 2023

To: Mayor Osterback and Assembly Members

From: Anne Bailey, Administrator

RE: Resolution 23-34 of the Aleutians East Borough Assembly Selecting and Promoting FY 2024 Capital Projects for the Health, Safety, and Welfare of Its Residents

The Aleutians East Borough (Borough) is dedicated to bringing to its community's opportunities for responsible and appropriate economic development and growth and to develop its transportation infrastructure. The Borough continuously seeks opportunities to plan, advance and construct basic and essential community projects.

The legislative priorities listed below are before the Assembly for consideration.

Borough staff have reviewed the Borough projects and have had conversations with Mayor Osterback and Mark Hickey in regard to the projects listed below. Borough staff recommends that the Cold Bay Dock Design and Permitting be listed as the Borough Legislative Priority for FY2024 Capital Project Funding. Staff also recommends the King Cove Access Project, the Akun Dock and Breakwater Project and the False Pass Airport Project be listed as a Borough Legislative Priorities for FY2024 with no specific funding requests at this time.

The projects and their descriptions are listed below:

Projects Requesting State Funding Support

1. Cold Bay Dock Design and Permitting

The Cold Bay Dock was originally constructed in 1978 and the new dock section was constructed in 1993. The Borough owns the dock, and the City of Cold Bay is responsible for maintenance and operations. The Alaska Department of Transportation and Public Facilities (DOT&PF) and various consultants have performed numerous inspections and

Agenda Statement

Meeting Date: January 12, 2023

FY24 AEB Capital Improvement Projects List

condition assessments of the dock and damage has been documented. DOT&PF recently conducted repairs of the dock and have stated that the dock will be in need of major repairs and upgrades within the next ten years.

The Borough has hired Moffatt & Nichol to complete a Reconnaissance/Feasibility Study for the Cold Bay Dock. The scope of work includes determining future dock use/needs; providing a summary of environmental forces, soil conditions, utilities, vessel berthing and mooring loads and vehicle and other anticipated service loads; determining if the new dock facility can be built in the existing location or if another location will be needed; determining associated interactions with the surrounding area for the new facility; completing conceptual level design alternatives, including rough order of magnitude costs, for design and construction of a new dock facility; providing a recommendation on project delivery methods and a summary of environmental permitting considerations. The Borough is now looking for funding to complete the design, permitting and geotechnical aspects of the project.

The Borough is estimating that the design and permitting costs will be approximately \$2,500,000; however, we will be working with the engineers for a better cost estimate, which will be included in the CAPSIS request that is due in February 2023. Currently, the Borough has ~\$83,000 secured for the Cold Bay Dock Project, that Administration would round up to \$100,000, needing an additional \$2,400,000 in State Funding.

Projects Requesting State Support

2. King Cove Access Project

The King Cove – Cold Bay Access Project is on-going and requires Borough support. The people of King Cove and the Borough have actively pursued for more than three decades to get a life-saving road corridor linking the isolated community to the all-weather Cold Bay Airport, located just 25 miles away. The small stretch of road needed (11 miles) would connect to the existing King Cove Road system to roads in the Izembek National Wildlife Refuge and then to the existing Cold Bay road system. The road would provide reliable and safe transportation to medevac seriously ill or injured patients during frequent periods of harsh weather when travel by plane or boat is too dangerous.

In 2009, Congress and the President approved the road and a massive land swap (56,000 acres from the State and the King Cove Corporation) in exchange for 206 acres to construct the above described road link. Following a four-year environmental impact statement process, which King Cove and Borough residents and the State of Alaska determined to be biased, Secretary Jewell rejected the road and land exchange just two days before Christmas in 2013.

On December 13, 2022, an *en banc* oral argument hearing was held in the 9th Circuit Courthouse in Pasadena, California. The one-hour hearing provided each side thirty

Agenda Statement

Meeting Date: January 12, 2023

FY24 AEB Capital Improvement Projects List

minutes of argument and questions from the judges. There is no way to predict the outcome which will likely be announced in four to six months.

The Borough and other entities continue to advocate for the road and appreciate all the time and resources the State of Alaska and Alaska Congressional Delegation have invested in this project. The Borough is not requesting any funds at this time.

3. Akun Dock and Breakwater

The Borough is working with the Akutan Tribe and Army Corps of Engineers to determine the feasibility of building a small dock and breakwater on Akun Island. In July 2021, the Borough received the fully executed Tribal Partnership Program Agreement for the Akun Dock and Breakwater. The Borough agreed to be the local sponsor for the project along with the Akutan Traditional Council. The Corps has travelled to Akutan, and held community meetings, met with Trident and conducted a site visit. We ask for the State of Alaska's support on this project.

4. False Pass Airport

One of the greatest needs in False Pass is to have a reconstructed airport with a longer runway that meets Federal Aviation Administration (FAA) standards, medevac requirements and the needs of the existing and projected airport operations. The False Pass Airport has many deficiencies that include but are not limited to an inadequate length runway and safety area; poor runway surface conditions; the airport access road, bridge and north end of the runway threatened by erosion from Round Top Creek; inadequate lighting or more visible marking of runway and taxiway edges; the need to replace the segmented circle and wind cones and a rotating beacon.

The Borough has identified the False Pass Airport as a need and included the False Pass Airport project in the Borough's Strategic Plan. In February 2022, the Borough and City of False Pass sent a joint letter to the State of Alaska Department of Transportation & Public Facilities (DOT/PF) requesting them to develop an acceptable project scope to provide an improved facility addressing the identified problem areas and agree to its inclusion in the latest Airport Improvement Program Spending Plan. In July 2022, the Borough received a written response and the City and Borough spoke to DOT to discuss the proposed scope of work. DOT's scope of work includes rehabilitating the existing airport surfaces and safety areas, installing new airport signage, installing FAA-approved L-853 retro-reflective markers on the runway and taxiway edges, replacing both wind cone structures, replacing segmented circle, and address erosion control at Round Top Valley Creek.

The Borough approved Resolution 23-11 supporting the proposed project which addresses many of the airport's deficiencies; however, the Aleutians East Borough and City of False Pass request that the State continue to look at engineering options to lengthen the runway; and if a feasible option is identified, the Aleutians East Borough and City of False Pass would like DOT/PF to consider incorporating that solution into the project scope of work.

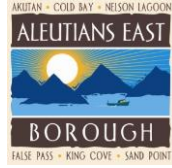
Agenda Statement

Meeting Date: January 12, 2023

FY24 AEB Capital Improvement Projects List

In October 2022, DOT/PF presented the False Pass Airport Project to the Aviation Project Evaluation Board. The project scored at 140.3 and is still waiting for the spending plan.

The Borough supports the existing project presented to APEB and requests that the State continue to look at engineering options to lengthen the runway.



RESOLUTION 23-34

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH ASSEMBLY SELECTING AND PROMOTING FY 2024 CAPITAL PROJECTS FOR THE HEALTH, SAFETY AND WELFARE OF ITS RESIDENTS

WHEREAS, the Aleutians East Borough is dedicated to bringing to its communities opportunities for responsible and appropriate economic development and growth and to develop its transportation infrastructure; and

WHEREAS, the Aleutians East Borough seeks opportunities to plan, advance and construct basic and essential community projects; and

WHEREAS, the following projects reflect the basic needs, rather than non-essential desires, of the communities.

NOW THEREFORE BE IT RESOLVED, the Aleutians East Borough Assembly has selected capital projects to promote within the available funding opportunities at the State of Alaska level. This list includes but is not necessarily limited to:

Projects Requesting State Funding Support

1. Cold Bay Dock Design

Projects Requesting State Support

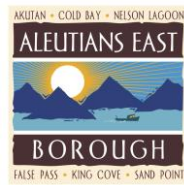
1. King Cove Access Project
2. Akun Breakwater and Dock Project
3. False Pass Airport

PASSED AND APPROVED by the Aleutians East Borough on this day 12th of January, 2023.

Alvin D. Osterback, Mayor

ATTEST:

Beverly Rosete, Clerk



Agenda Statement

Date: January 5, 2023

To: Mayor Osterback and Assembly

From: Anne Bailey, Borough Administrator

Re: Resolution 23-35 Authorizing the Mayor to Negotiate and Execute a Contract with Evolution Pools & Spas Inc. to Perform Additional Maintenance on the Sand Point Pool in an Amount Not to Exceed \$100,000 and to Appropriate a Portion of the Borough's Local Assistance and Tribal Consistency Funds to Pay for this Maintenance Project

The Borough owns the Sand Point Pool and is responsible for major maintenance of the facility. TMI conducted an inspection of the pool and determined that the pool is losing a substantial amount of water every day due to leaks within the facility.

At the July 14, 2022 Assembly Meeting, the Assembly authorized the mayor to negotiate and execute a contract with Evolution Pools & Spas to perform maintenance on the Sand Point Pool in an amount not to exceed \$280,030. In July, the Borough entered into a lump sum contract with Evolution Pools & Spas Inc. in the amount of \$250,024 to conduct repairs to the Sand Point Pool leaving a small contingency fund for unanticipated expenses. The work approved included:

- Sealing and repairing the gutters
- Rebuilding and sealing the main drain sumps
- Repairing all tears and seam leaks
- Replacing the circulation pump and filter
- Ensure that the inlets meet code requirements
- Install a salt water and UV disinfection system
- Replace the flow meter
- Replace the gauges
- Change the pipes to PVC Schedule 40 pipes
- Conduct pipe support as required
- Install TMI equipment, which includes filters, pumps and water sanitation items

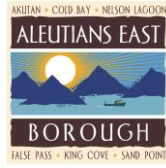
When the contractor was onsite, it was determined that the original heat exchanger was undersized and was cracked/leaking and that it needed to be replaced. We have received a preliminary quote in the amount of ~\$100,000 from Evolution Pools for the heat exchanger

purchase and installation. Evolution Pools is fine tuning the estimate, which Administration anticipates receiving soon. Administration is requesting an additional \$100,000 to complete this project.

Administration recommends using a portion of the Local Assistance and Tribal Consistency Funds (LATCF) to pay for this project. At the November 10, 2022 Assembly Meeting, the Assembly approved Resolution 23-23, which approved allocating the money for maintenance projects, grant match requirements or to pay for a portion of the 2nd 10% owed to the Army Corps of Engineers for the Akutan Harbor project. Prior to expending any LATCF funds, Assembly approval is needed. Therefore, Administration is requesting the Assembly to appropriate a portion of the LATCF monies for this project. The LATCF funds are shown under line-item E 20-420-000-850.

RECOMMENDATION

Administration recommends approval of Resolution 23-35 Authorizing the Mayor to Negotiate and Execute a Contract with Evolution Pools & Spas Inc. to Perform Additional Maintenance on the Sand Point Pool in an Amount Not to Exceed \$100,000 and to Appropriate a Portion of the Borough's Local Assistance and Tribal Consistency Funds to Pay for this Maintenance Project.



RESOLUTION 23-35

**A RESOLUTION OF THE ALEUTIANS EAST BOROUGH ASSEMBLY
AUTHORIZING THE MAYOR TO NEGOTIATE AND EXECUTE A CONTRACT
WITH EVOLUTION POOLS & SPAS INC. TO PERFORM ADDITIONAL
MAINTENANCE ON THE SAND POINT POOL IN AN AMOUNT NOT TO EXCEED
\$100,000 AND TO APPROPRIATE A PORTION OF THE BOROUGH'S LOCAL
ASSISTANCE AND TRIBAL CONSISTENCY FUNDS TO PAY FOR THIS
MAINTENANCE PROJECT**

WHEREAS, the Aleutians East Borough ("Borough") owns the Sand Point School and is responsible for major maintenance of the facility; and

WHEREAS, in July 2022, the Borough entered into contract with Evolution Pools to conduct Sand Point Pool repairs; and

WHEREAS, Evolution Pools & Spas Inc. has provided a proposal for the work; and

WHEREAS, when the contractor was onsite it was determined that the original heat exchanger was undersized and was cracked and leaking and that it needed to be replaced; and

WHEREAS, Administration has received a preliminary quote in the amount of ~\$100,000 from Evolution Pools for the heat exchanger purchase and installation; and

WHEREAS, Administration is requesting \$100,000 in the Borough's Local Assistance and Tribal Consistency funds to complete this project.

NOW THEREFORE, BE IT RESOLVED, the Aleutians East Borough Assembly authorizes the Mayor to negotiate and execute a contract with Evolution Pools & Spas Inc to perform additional maintenance on the Sand Point School in an amount not to exceed \$280,030.

NOW THEREFORE, BE IT FURTHER RESOLVED, the Aleutians East Borough Assembly appropriates a portion of the Borough's Local Assistance and Tribal Consistency Funds to pay for this maintenance project.

PASSED AND ADOPTED by the Aleutians East Borough on this 12th day of January, 2023.

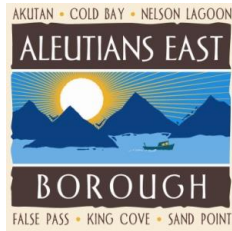
Alvin D. Osterback, Mayor

ATTEST:

Beverly Rosete, Clerk

OLD BUSINESS

NEW BUSINESS



MEMORANDUM

Meeting Date: December 28, 2022

To: Mayor Alvin D. Osterback and Borough Assembly

From: Anne Bailey, Administrator
Jacki Brandell, Finance Director

Re: Assembly Per Diem Rate

The Assembly travels to attend Aleutians East Borough Assembly meetings, and others such as SWAMC or AML. Currently, the Assembly is paid a flat per diem rate of \$200 per day for meals and lodging for overnight trips. As the cost of lodging and meals have increased regionally and nationally, the flat rate may not be sufficient.

If the Assembly is interested in adjusting the per diem rate, Administration and Finance have provided three options for the Assembly to consider:

- Option 1: Increase the daily per diem flat rate for lodging and meals
- Option 2: Pay direct reimbursement for lodging and pay the Department of Defense Travel Per Diem for meals and incidentals
- Option 3: Leave the travel per diem rate at \$200.00 per day of overnight travel

Additional information for each option can be found below:

Option 1: Increase the daily per diem flat rate for lodging and meals

As mentioned earlier the Assembly receives a flat per diem rate of \$200 per day for meals and lodging for overnight trips. If the assembly wants to increase the flat rate, it is recommended to use a rate that does not go over the standard federal rate for locations frequently traveled to.

Below, shows an estimate of increases based on approximately 12 days of travel to Anchorage for AML, Strategic Planning, and SWAMC as well as 6 days of travel for in-borough assembly meetings. It shows what the daily rate would be in 10% increases and the cost of 18 days of travel (within or outside the Borough).

	Current	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
Daily Rate	\$200	\$220	\$240	\$260	\$280	\$300	\$320	\$340	\$360	\$380	\$400
Total *	\$3,600	\$3,960	\$4,320	\$4,680	\$5,040	\$5,400	\$5,760	\$6,120	\$6,480	\$6,840	\$7,200
*12 days of travel to Anchorage for AML, Strategic Planning and SWAMC and 6 days of travel in the region for Assembly Meetings.											

The rates below are from the Federal Department of Defense for Anchorage, and other areas around the region for December 2022 are:

	Lodging	Meals	Incidentals	Max
Anchorage	\$229.00	\$116.00	\$29.00	\$374.00
Cold Bay	\$193.00	\$97.00	\$24.00	\$314.00
Adak	\$193.00	\$97.00	\$24.00	\$314.00
Dutch Harbor	\$154.00	\$103.00	\$26.00	\$283.00
King Salmon	\$193.00	\$97.00	\$24.00	\$314.00
Port Alsworth	\$193.00	\$97.00	\$24.00	\$314.00

At calendar year end, any amounts of per diem issued over the standard federal rate for the location at the time of travel must be reported as income. The finance office must verify the amount of per diem issued with the Federal Department of Defense and calculate any excess on the rate for the location at time of travel. To illustrate an example, say the rate was changed to a flat fee equal to the max of the Anchorage rate of \$374 per day. During the calendar year, travel occurred in the following locations.

	Borough Rate at \$374 per day	DOD Rate at location per day	Excess
3 days at Cold Bay	\$1,122.00	\$942.00	\$180.00
3 days in Akutan (used Unalaska's rate)	\$1,122.00	\$849.00	\$273.00
12 days in Anchorage	\$4,488.00	\$4,488.00	\$0.00
TOTAL	\$6,732.00	\$6,279.00	\$453.00

Since there is an excess payment of \$453.00, the Finance Department would be required to issue a 1099 for miscellaneous income.

Therefore, if the assembly wants to keep a flat rate, it is recommended to use a rate that does not go over the standard federal rate for locations frequently traveled to. However, determining the suggested range is difficult since the DOD rates change throughout the year. Setting a new flat rate may still result in taxable income throughout the year.

DOD Per Diem Rates can be checked at the following link:

<https://www.travel.dod.mil/Travel-Transportation-Rates/Per-Diem/Per-Diem-Rate-Lookup/>

Option 2: Pay direct reimbursement for lodging and pay the Department of Defense Travel Per Diem for meals and incidentals

This option would pay direct reimbursement for lodging and pay the DOD per diem rate for meals and incidentals at that location. The Assembly Member would email the clerk their dates of travel and request the per diem for meals and incidentals. The hotel confirmation would be provided and reimbursed at the time of booking or after the stay.

Three examples of how this would work can be found below:

1. If an Assembly Member attended the Strategic Planning Session and the January Assembly meeting for three nights and stayed at a hotel the following would occur:

- Hilton Garden Inn - \$257.00 per night for 3 nights totaling \$771.00
- Meals for 3 days at \$116.00 per day totaling \$348.00
- Incidentals for 3 days at \$29.00 per day totaling \$87.00

The Assembly Member would submit the hotel reservation at the time of booking or after the stay and get a direct reimbursement of \$771.00 and then a per diem of \$145 per day or a total of \$435.00 for meals and incidentals.

2. If an Assembly Member attended the Strategic Planning Session and the January Assembly meeting for three nights and stayed with a friend/family member the following would occur:

- Meals for 3 days at \$116.00 per day totaling \$348.00
- Incidentals for 3 days at \$29.00 per day totaling \$87.00

The Assembly Member would not receive funds for lodging but would receive a per diem of \$145 per day or a total of \$435.00 for meals and incidentals.

3. If an Assembly Member attended an Assembly meeting in Cold Bay for two nights and stayed at the Bearfoot Inn the following would occur:

- Bearfoot Inn – Booked at the hotel for \$125.00 per night for two nights totaling \$250.00
- Meals for 2 days at \$97.00 per day totaling \$194.00
- Incidentals for 2 days at \$24.00 per day totaling \$48.00

The Assembly Member's lodging would be charged to the Borough's account and then the Assembly Member would receive a per diem of \$121.00 per day or a total of \$242.00 for meals and incidentals.

If this option is chosen, it would not result in taxable income and a 1099 for miscellaneous income would not be triggered. The hotel booking confirmation or receipt would need to be turned in but any additional paperwork, such as an expense report, would not be needed.

Option 3: Leave the travel per diem rate at \$200.00 per day of overnight travel

This option would leave the per diem rate at a flat rate of \$200.00 per day for overnight travel.

Recommendation: If the Assembly decides to change the per diem rates, Administration and Finance recommend Option 2.

REPORTS AND UPDATES



To: Honorable Mayor Osterback and AEB Assembly
From: Anne Bailey, Borough Administrator
Subject: Assembly Report
Date: January 5, 2023

Sand Point Harbor Float Project

- On December 9, 2022, Moffatt & Nichol submitted the Drinking Water Program Engineering Plan Review Information to the Department of Environmental Conservation Division of Environmental Health. This application requests approval to construct a new potable water distribution extension on the Sand Point Harbor A Float.
- On December 16, 2022, Administration and Moffatt & Nichol attended the MARAD Kick-Off Call. Grant requirements were discussed including completing an Engineering Register; the construction schedule; environmental requirements (i.e. NEPA); the Buy America Act Requirement; site visits; civil right needs and other items.

King Cove Road Update

This month was a momentous month for our effort with an *en banc* oral argument hearing held before a panel of 11 active 9th Circuit judges. The hearing was held on December 13th in the 9th Circuit Courthouse in Pasadena, California.

Ten of the eleven panel judges sat in person with one judge appearing virtually. The panel included the Chief Judge, Morgen Christen, the sole active Alaskan judge on the 9th Circuit, and nine other judges chosen randomly. A list of the 11 judges is attached.

The one-hour hearing provided each side thirty minutes of argument and questions from the judges. Our side was well represented by an attorney from the Department of Justice, Michael Gray, arguing for the Department of Interior/Secretary Haaland and Alaska Department of Law attorney Sean Lynch, arguing for the State of Alaska and the King Cove Group including the Borough, the City of King Cove, King Cove Corporation and our two tribes.

While we believe the argument went well, there is no way to predict the outcome which will likely be announced by a ruling of the panel in four to six months. The full argument is available to be streamed at a link provided here:

<https://www.ca9.uscourts.gov/media/video/?20221213/20-35721/>

The argument was well attended by Borough Mayor Alvin Osterback, King Cove Mayor Warren Wilson, Assembly and City Council member Brenda Wilson, King Cove Corp. CEO Della Trumble, and City Administrator Gary Hennigh. At our request, NANA sent three important representatives to the argument, Senior Vice President/Chief Legal Officer Kim Jorgenson and NANA attorneys Myra Quick, and Caroline Lobdell, all of whom drafted the fine NANA amicus

curiae brief supporting our land exchange. Unfortunately, at the last minute just seven days before the oral argument, the Sea Lion Corporation and the Traditional Native Village of Hooper Bay filed an unfortunate, inaccurate, and negative *amicus* brief alleging harm to subsistence use in their area by the construction of the King Cove to Cold Bay Road. The King Cove Group has always vehemently disputed this position alleged by the *amicus* brief.

December 23rd was the nine-year anniversary of then Secretary of Interior Jewel rejecting the congressionally approved land exchange and road. In commemoration of this unfortunate decision date, Senator Lisa Murkowski sent a detailed letter to Secretary Haaland asking her to announce her full support of construction of the road.

No major action or decision on the litigation is expected for the next few months as described in the report.

Attachments include:

- 9th Circuit Panel Information
- Department of Justice's Response to Friends of Alaska National Wildlife Refuges
- State of Alaska's Response to Friends of Alaska National Wildlife Refuges
- Senator Murkowski's Letter to Secretary Haaland

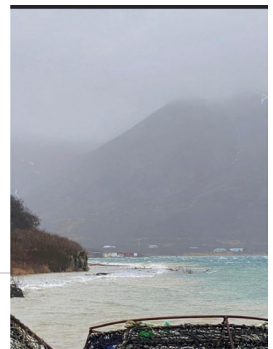
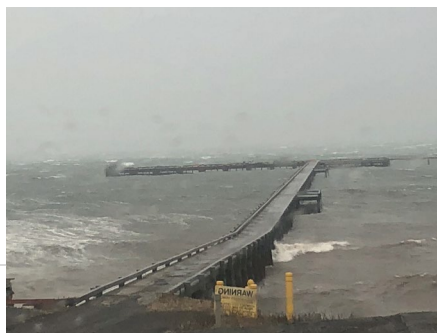
School Updates

- Sand Point Pool: DOWL, Evolution Pools and the Borough are having continuous meetings to discuss the pool status. The contractor should be arriving in Sand Point within the next week to complete the existing scope of work.
- Sand Point HVAC System: The HVAC system at the Sand Point School is not working properly. On December 27, 2022, Administration executed an agreement with LONG to provide and install a new controller and associated programming in the amount of \$34,402.
- Fire and Sprinkler Inspections: The School District has hired Chinook to complete the fire and sprinkler inspections the week of January 16, 2023.
- Boiler Inspections: The Borough has contracted LONG to complete the boiler inspections for King Cove, False Pass and Akutan. They are planning on going to King Cove and False Pass January 24-27, 2023. The Akutan dates are still being determined.

Other Items

- The Strategic Planning Session has been rescheduled for February 17, 2023.
- I have also been continuously conducting day to day operations.

If you have any questions, comments, or concerns please contact me at (907) 274-7580 or abailey@acboro.org.



Judge Name	Initials		Residence	Date Appointed	By
Mary H. Murguia	MHM	Chief Judge	Phoenix	01/04/11	Obama
Morgan Christen	MBC	Circuit Judge	Anchorage	01/11/12	Obama
Mark J. Bennett MJB	MJB	Circuit Judge	Honolulu	07/03/18	Trump
Ryan D. Nelson	RDN	Circuit Judge	Idaho Falls	10/15/18	Trump
Bridget S. Bade	BSB	Circuit Judge	Phoenix	04/01/19	Trump
Daniel A. Bress	DAB	Circuit Judge	San Francisco	07/26/19	Trump
Danielle J. Forrest	DJF	Circuit Judge	Portland	11/12/19	Trump
Patrick J. Bumatay	PJB	Circuit Judge	San Diego	12/12/19	Trump
Lucy H. Koh	LHK	Circuit Judge	San Francisco	12/13/21	Biden
Jennifer Sung	JS	Circuit Judge	Portland	12/15/21	Biden
Roopali H. Desai	RHD	Circuit Judge	Phoenix	10/03/22	Biden



U.S. Department of Justice

Environment and Natural Resources Division

MTG

90-1-4-15825

*Appellate Section
701 San Marco Blvd.
Jacksonville, FL 32207*

*Telephone (202) 532-3147
Facsimile (202) 353-1873*

December 27, 2022

Molly C. Dwyer, Clerk of Court
U.S. Court of Appeals for the 9th Circuit
The James R. Browning Courthouse
95 7th Street
San Francisco, CA 94103

Re: Friends of Alaska National Wildlife Refuges, et al. v. Haaland, et al., Case Nos.
20-35721, 20-35727, 20-35728

Dear Ms. Dwyer:

The Court should disregard the letter the Plaintiffs filed on December 19, 2022, to correct a supposed misstatement of the record made by counsel for the Interior Department during his rebuttal argument. While this Court's practice guide contemplates letters to correct an attorney's own misstatements at argument, *see The Appellate Lawyer Representatives' Guide to Practice in the United States Court of Appeals for the Ninth Circuit*, at 125 (May 2021 ed.), the Plaintiffs' letter is an improper supplemental letter brief filed without authorization.

Regardless, there was no misstatement for the government to correct. First, counsel for the government noted at argument that the Plaintiffs had not raised a failure to consider subsistence in their briefs as a separate violation of the APA. The Plaintiffs' letter points to two pages in their brief to contend that the argument is preserved. The first page cited, page 44, includes this sentence: "Relatedly, while the Secretary asserted in the District Court that ANILCA's subsistence purposes would be met by the exchange, that was not a basis given in the Exchange Agreement itself, and should be rejected." That is not an argument that the Secretary failed to consider subsistence and violated the APA on that basis, but instead an argument that the Secretary cannot now rely on subsistence in support of his decision. The second, page 36, merely mentions subsistence along with ANILCA's other purposes in making the general argument that the exchange does not advance ANILCA's purposes. Those sort of offhand, general mentions of subsistence are not sufficient to preserve an issue raised for the first time by the Plaintiffs at oral argument. Indeed, the panel did not address the issue, and the Plaintiffs did not assert in their en banc petition that the panel's failure to do so was error.

Second, the record citations provided by the Plaintiffs confirm, as counsel for the government stated at oral argument, that Secretary Jewell considered subsistence impacts to communities in the region affected by a potential road and concluded that there would be no detrimental impact

to subsistence uses, 2 E.R. 55-56 (“In this case, the Service completed an analysis of the potential impacts of the proposed alternatives on subsistence uses and needs. This evaluation is found in Appendix D of the EIS. The evaluation focuses on subsistence use by the local communities in the region. It concludes that there would be no significant restriction to subsistence uses under any of the alternatives, including the selected no action alternative (Alternative 1)”).

Respectfully,

/s/Michael T. Gray
Michael T. Gray



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

P.O. Box 110300
Juneau, Alaska 99811
Main: 907.465.3600
Fax: 907.465.2520

December 27, 2022

Molly C. Dwyer
Clerk of Court
U.S. Court of Appeals for the Ninth Circuit
95 7th Street
San Francisco, CA 94103

RE: *Friends v. Haaland*
Case No. 20-35721, 20-35727, and 20-35728
Matter ID #2020200538

Dear Ms. Dwyer,

As authorized by Appellate Rule 28(j), the intervenor State of Alaska and the intervenor King Cove Corporation (Intervenors) submit this prompt response to the Appellees' (Friends) purported letter of supplemental authority. Docket 136. In their supplemental argument the Friends make at least two misrepresentations, to which the Intervenors respond with actual quotations from the excerpt of record.

The Friends' supplemental argument conflates Secretary Jewell's required evaluation of *subsistence uses*, as required by Section 810 of ANILCA, with Secretary Bernhardt's consideration of ANILCA's Section 101(c) purpose "to provide the opportunity for rural residents engaged in a *subsistence way of life* to continue to do so." 16 U.S.C. § 3120 and 16 U.S.C. § 3101(c), respectively. Secretary Jewell noted: "When an EIS must be prepared for an activity, such as here, an analysis of whether or not the action significantly restricts subsistence uses and needs is required by Section 810 to be

Letter to Molly Dwyer

December 27, 2022

Friends v. Haaland

Page 2

incorporated into the EIS.” 2-ER-55. Counsel for the Interior Department accurately presented the conclusion of Secretary Jewell’s ANILCA Section 810 evaluation as:

“There would be no significant restriction to subsistence uses under any of the alternatives.” Oral Argument Audio at 1:14:04 to 1:14:17 (quoting 2-ER-56).

The Friends also overreach by stating: “Secretary Jewell explained that 56 Alaska Native villages opposed the road.” Docket 136 at 2. The 2013 Record of Decision more precisely notes the perspective from “the Association of Village Council Presidents [AVCP] for 56 Alaska Native villages in the Yukon-Kuskokwim Delta region of Alaska, which describe their subsistence uses of waterfowl species that depend on the Izembek Refuge.” 2-ER-53. There is no AVCP statement of opposition to the King Cove road in the record, although the ROD reports a statement of opposition from the president of the Native Village of Hooper Bay, located 467 miles from King Cove, and he reports opposition from Yukon-Kuskokwim Delta region villages. 2-ER-53.

Respectfully submitted,

TREG R. TAYLOR
ATTORNEY GENERAL

By: /s/ Sean Lynch
Sean Lynch
Assistant Attorney General

SPL/nrs

LISA MURKOWSKI
ALASKA

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SOLDOTNA, AK 99669
(907) 262-4220

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KETCHIKAN, AK 99901-6059
(907) 225-6880

851 EAST WESTPOINT DRIVE, SUITE 307
WASILLA, AK 99654-7142
(907) 376-7665

December 22, 2022

The Honorable Deb Haaland
Secretary
U.S. Department of the Interior
1849 C Street NW
Washington, DC 20240

Dear Tang^{ag}im Anadaa:

On December 23, 2013, former Secretary Sally Jewell called to inform me that she would not approve the congressionally-authorized land exchange needed to build a short, one lane, gravel road that connects King Cove, Alaska to the all-weather airport in nearby Cold Bay. Nine years and a stunning 197 medevacs later, I join countless Alaskans, who are still stung by Secretary Jewell's heartless and terrible decision, in awaiting acknowledgment from the Department that a life-saving road is the only way to truly protect the people of King Cove.

During our visit to King Cove in April, we listened as residents shared what it felt like to receive that heart-breaking news just before Christmas. We heard again how medevacs are not numbers, but real people who are forced to needlessly suffer pain and illness—and how that causes children, parents, and elders to fear for their lives every time a storm hits. In one recent instance, King Cove clinical staff stabilized a patient for two days, until a brave pilot risked bad weather to get the individual to acute medical care. The fact that no one died is a relief, but the pilot had to put his own life on the line and fly through awful conditions to ensure that would be the case. The local reaction to this incident was not relief, but more fear. Residents worry that next time, it will be them, and they won't be so lucky.

The people of King Cove still speak of your visit in the spring with great fondness and admiration for the role you have taken on. They are enormously proud to see a 35th generation New Mexican, a Native American woman, as Secretary of the Interior. They also appreciated President Biden's recent remarks at the Tribal Nations Summit, where he announced that his administration would engage in good-faith tribal negotiations and bring tribal leaders into partnership roles, particularly on issues related to the management of federal lands and water.

As one who is honored to have a bird's eye view of the richness of Alaska Native heritage and indigenous people's way of living with the land rather than on it, I deeply appreciate their voices in these conversations, and I have always sought them out. I have understood, since first taking on King Cove's fight, that they were moved to battle for this road because nothing less

than the survival of their heritage and the health of their children is at stake. And I have a strong appreciation for the personal insult they take at the suggestion they don't care about the health of the Izembek. They care about the Izembek because they live there. Their ancestors are buried there. Izembek's health is their health. A short, one-lane, non-commercial use gravel road is not going to change that fact or irrevocably damage the surrounding environment.

I would also like to pass on compliments for the clear and convincing argument that federal attorney Michael Gray made last week before the Ninth Circuit. As you know, he was defending then-Secretary Bernhardt's decision to approve the land exchange. Those who attended reported that Mr. Gray did an exemplary job of explaining why it was appropriate for the Secretary to have emphasized the socioeconomic wellbeing of King Cove residents as the most significant consideration, rather than Secretary Jewell's approach of emphasizing only wildlife. Mr. Gray was able to directly address allegations that such a change had violated the Administrative Procedure Act. I am grateful to hear the Department was so well-represented.

As we mark another year with no firm action to help protect the people of King Cove, I will close by reminding you that you don't have to wait to help accomplish that. As another Christmas arrives, you could give the residents of King Cove the only gift that matters to them: your public and unequivocal support. If you choose to do so, you can tell the listening world that you have heard enough, and you now join with them in favor of this life-saving road to the Cold Bay Airport. I urge you to step forward in the spirit and letter of improved tribal relations, and in open acknowledgement that Alaska Native lives need not be lost.

This problem has a solution. It is your call to make.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jesse Bernhardt". The signature is fluid and cursive, with a large initial "J" and a long, sweeping underline.

Sixsadag^ulux
(Never Breaks In Two)

To: The Honorable Alvin D. Osterback
The Aleutians East Borough Assembly
Anne Bailey, Borough Administrator
Talia Jean-Louis, Assistant Administrator

From: Brad Gilman, Sebastian O’Kelly & Rick Marks

Re: Washington Update

Date: December 28, 2022

FY 2023 Federal Budget/Appropriations

Congress has reached agreement on an FY 2023 Omnibus Appropriations Bill to fund the Federal government for the remainder of this fiscal year. Total appropriations is estimated at \$1.7 trillion. Defense spending is \$858 billion, a 10 percent increase above FY 2022 levels. Non-defense spending will increase just over 8 percent to \$744 billion and includes a 22 percent increase for veterans’ medical care. \$85 billion in emergency funding is provided for natural disasters (including fisheries disasters) and Ukraine assistance.

The Omnibus includes Congressionally Directed Spending (CDS) projects. Included in the bill is \$300,000 within the Army Corps’ Tribal Partnership Program to fund the feasibility study for the Akutan Harbor project.

118th Congress

The new Congress will begin on January 3rd. Republicans picked up enough victories in this year’s election to take control the House with a narrow majority of 222 to 212, with one special election remaining due to the recent passing of Democrat Member from Virginia. The Democrats gained one seat in the Senate and will have a 51-49 majority.

For Alaska, Senator Murkowski was re-elected for another six year term. She will move up one spot in seniority on the Appropriations Committee and will be the third highest ranking Republican on the Committee after Senators Susan Collins (R-ME) and Mitch McConnell (R-KY) (Note as Minority Leader, McConnell is not allowed to hold the top Republican position on a Committee). She will retain her position as the top Republican on the Indian Affairs Committee. She will also serve on the Energy & Natural Resources and Health, Education, Labor & Pensions Committees. Senator Sullivan will retain his seats on the Armed Services Committee; Commerce, Science & Transportation Committee; and Environment & Public Works Committee. Due to retirements of more senior Members, he will gain in seniority on all three Committees. After the summer special election, Rep. Peltola was assigned to the House Natural Resources and Education & Labor Committees. She has now been elected to a full two year term. She is seeking to retain her position on Natural Resources and move to the Transportation & Infrastructure Committee – the same two Committees Rep. Young served on. Decisions on those requests will be made in January.

FY 2024 Federal Budget/Appropriations

With Republican takeover in the House and significant increases in Federal spending over the last few years, House fiscal conservatives will be pressing hard to limit spending growth in the FY 2024 budget process. How that plays out in terms of consideration and enactment of FY 2024 appropriations bills is too early to predict, but both bodies will continue the practice of CDS project funding.

For FY 2024, the Senate Appropriations Committee will include CDS projects in its appropriations bills for the third consecutive year. The House Republican Caucus held an internal vote recently on a proposal to ban CDS projects starting next year. That proposal was soundly defeated. We believe the House Appropriations Committee will include CDS projects in the next Congress although it may adjust the rules and agency accounts in which requests may be considered and what entities may be eligible. Whatever changes are made, we forecast that State, local and tribal governments will remain eligible CDS project recipients.

We expect Senator Murkowski to solicit FY 2024 CDS funding requests in the first quarter of 2023. We will work with you in preparing the requests and will fill out the required online forms. Senator Sullivan did not submit CDS requests in FY 2022 and FY 2023. He will continue to support authorization or other policy requests that benefit Alaska communities. We anticipate Rep. Peltola will submit CDS requests for FY 2024 but she has not yet set up a process for doing so. All three Members have been willing submit project letters of support to Federal agencies where AK communities have pending grant applications.

Port Infrastructure Development Program (PIDP) – Sand Point Harbor Float Project

DOT has awarded the Borough \$5,365,000 in funding for the project. Earlier Senator Murkowski and Sullivan sent a joint letter to the Secretary of Transportation in support of the Borough's application.

ANSCA Contaminated Lands Clean Up

The FY 2023 Omnibus Appropriations Bill provides \$20 million to the EPA for the inventory, verification, assessment, and remediation of ANSCA contaminated sites, as well as related community outreach and involvement.

Department of Transportation (DOT) – Next RAISE Grant Opportunity

DOT has announced the next opening for RAISE grant application from Bipartisan Infrastructure Law funding. This round will award \$1.5 billion in projects, with half going to rural areas. Applications are due February 28, with NOFO below.

<https://www.transportation.gov/sites/dot.gov/files/2022-12/FY%202023%20RAISE%20NOFO%2012.14.2022.pdf>

Denali Commission – Waterfront Infrastructure

For FY 2023, Senator Murkowski has secured \$20 million in DOT funding for the Denali Commission in the Omnibus Appropriations Bill. This is new funding for a new transportation initiative. The bill does not lay out the criteria or focus for the funding but there has been strong interest in seeing its use include grant assistance to support small waterfront infrastructure projects such as floats, docks, boat ramps, etc that have difficulty competing for RAISE and Port Infrastructure Development grants. This could be a good opportunity for the Cold Bay dock project. We will monitor implementation and keep you apprised.

Inflation Reduction Act (IRA) – New Guidebook

The Biden Administration has issued a new guidebook on all the new green energy, resiliency and climate change-related funding and tax credits contained in the IRA. We recommend skimming through it and letting us know if there are any specific items you would like us to follow up on. We will also track many of these programs separately and alert you to opportunities as they come out (see next item).

<https://www.whitehouse.gov/wp-content/uploads/2022/12/Inflation-Reduction-Act-Guidebook.pdf>

Inflation Reduction Act – USDA Rural Energy For America Program (REAP)

The IRA provided a significant increase in funding for USDA's REAP, totaling \$300 million available in the grant application notice below. The focus will be on smaller rural community projects to award a total of 3,000 projects with a maximum of \$1.5 million for a project. The deadlines vary depending on type of project with energy audit projects (local government buildings qualify) due first on Jan 31. USDA's POC for Alaska projects and questions is below along with application notice.

Misty Hull, USDA Rural Development
E Palmer Wasilla Hwy, Suite 201
Palmer, AK 99645-6539
Tel: (907) 761-7768
misty.hull@usda.gov

<https://www.rd.usda.gov/programs-services/energy-programs/rural-energy-america-program-energy-audit-renewable-energy-development-assistance-grants>

<https://www.rd.usda.gov/programs-services/energy-programs/rural-energy-america-program-renewable-energy-systems-energy-efficiency-improvement-guaranteed-loans>

Rep. Don Young Recognition Act

Congress has passed legislation to honor Don Young and his lifetime of public service through three actions – renaming Mount Cerberus on Semisopochnoi Island in the Aleutian Islands as

"Mount Young;" naming the Job Corps Center in Palmer the "Don Young Alaska Job Corps Center;" and naming a Federal office building in Fairbanks the "Don Young Federal Office Building."

Department of Energy (DOE) – False Pass Hydrokinetic Energy Project

The FY 2023 Omnibus Appropriations Bill includes \$1.25 million in DOE funding to the City of False Pass for this project. Funds are meant to be used for procurement, assembly, and installation of the hydrokinetic power system.

Department of Transportation (DOT) – Rural Surface Transportation Program Awards

DOT has announced funding awards for FY 2023 for this new program created by the Bipartisan Infrastructure Law. Twelve projects were selected totaling \$273 million, with one Alaska project chosen submitted by the Native Village of Wales. The Rural Program will spend a total of approximately \$2 billion through 2026 for projects that improve highways, bridges, and tunnels, address highway safety, increase access to agricultural, commercial, energy, or freight facilities that support the economy, and bring flexible transit services to rural and Tribal areas. We will keep you informed regarding the next application window. We also recommend signing up for DOT's ROUTES initiative below to be kept informed on all DOT's rural infrastructure funding opportunities.

<https://www.transportation.gov/rural>

Federal Land Revenue Sharing Programs (Payment In Lieu Of Taxes, National Wildlife Refuge Fund, Secure Rural Schools)

The Omnibus Appropriations Bill fully funds PILT for FY 2023. It also level funds the National Wildlife Refuge Fund. SRS was funded in the Bipartisan Infrastructure Law, with next payments due to go out in early 2023.

Fisheries & Oceans

On national fishery disaster reform efforts - the "Fishery Resources Disaster Improvement Act" (S.2923) was included in the fisheries package of the Omnibus bill. The bill improves the overall national MSA fishery disaster relief processes and specifies several allowable causes of disasters including hurricane, flood, HAB, tsunami, hypoxic zone, drought, El Nino effects on temperature, marine heat wave, and disease. Consideration of direct losses to communities (incl. lost raw fish tax) was included in the bill so communities must ensure the State of AK quantifies these losses in any fishery disaster spend plan submitted to the Secretary. The bill also includes consideration of Native subsistence & ceremonial losses and the subsistence impacts are not subject to the revenue loss thresholds which is beneficial to tribal interests.

The Omnibus also included \$300M in national fishery disaster relief assistance. This amount is added to the existing amount of \$50M from previously appropriated but unused disaster assistance funding.

Further, on December 16th the Secretary of Commerce declared fishery disasters in the following AK & West Coast fisheries.

- 2021/2022 Alaska Bristol Bay Red King Crab and Bering Sea Snow Crab Fisheries
- 2019 Washington Columbia River, Willapa Bay, Puget Sound Salmon Fisheries
- 2020 Washington Ocean Salmon Fisheries
- 2021 Alaska Kuskokwim River Salmon and Norton Sound Chum and Coho Salmon Fisheries
- 2021 Chignik Salmon Fisheries
- 2020 Copper River/Prince William Sound Coho and Pink Salmon Fisheries
- 2020/2021 Alaska Norton Sound Red King Crab Fisheries
- 2022/2023 Alaska Bristol Bay Red King Crab and Bering Sea Snow Crab Fisheries

Note the Secretary determined that there was no commercial fishery failure or catastrophic regional fishery disaster for 2021/2022 Bering Sea tanner crab fishery. The Agency estimated this fishery did not have a revenue loss and therefore did not experience a commercial fishery failure.

NPFMC Halibut sharing provision – the “Driftnet Modernization and Bycatch Recovery Act” (S.273) was also included in the Omnibus package, attached to this legislation is a provision to allow the NPFMC & the Secretary to create a fee collection system for the charter sector to access halibut quota shares in Areas 2c & 3A.

The Omnibus package contained a number of additional provisions relevant to Alaska communities. These include but are not limited to the following.

- Continued level funding for ocean mapping and coastal charting, including the ongoing strategy for mapping the Arctic shoreline and nearshore Alaska
- Funding for sanctuaries and marine protected areas was increased \$7M to support ongoing designation processes
- Fishery surveys were provided funding to ensure no less than 6 AK bottom trawl surveys and cooperative research efforts would continue in FY23
- Sea Grant was provided with \$1M to fund grants to fishermen under the previously passed “Young Fishermen’s Act” to assist fishermen with their business operations.

NOAA’s Fisheries Finance Program (FFP) was fully funded at \$100M for Traditional loans and \$24M for IFQ loans; and the agency was encouraged by Congress to facilitate new vessel construction/replacement and upgrades using fuel-efficient technology.

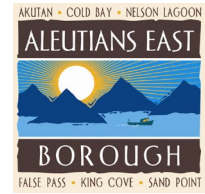
Rep. Don Young’s bill the “Alaska Salmon Research Task Force” (S.3429) was also passed as part of the Omnibus package. The bill requires the Secretary and Governor of AK to convene a stakeholder panel of up to 19 members within 90-days of passage to help prioritize AK salmon research needs in the region.

What Notable Marine/Natural Resource Legislation did NOT pass the 117th Congress?

Despite widespread support Congress was unable to pass the “Recovering America’s Wildlife Act” (RAWA; H.R. 2372) that would have dedicated \$1.4B to States & Tribes for various wildlife programs and conservation efforts. The legislation is expected to reemerge in the 118th Congress.

H.R. 4690 – House WOW Subcommittee Chairman Jared Huffman’s (D-CA-2nd) comprehensive MSA reform bill did not make the cut despite endorsement by AK Rep.-elect Mary Peltola (D-At Large) after the mid-term elections. Note this bill also included the “Forage Fish Conservation Act” (H.R. 5770) which would have likely defined Alaska pollock as a “forage” species and mandated commercial quota reductions to provide adequate forage for marine mammals, birds and other fishes. Despite the House shifting to Republican control these two pieces of legislation are expected to re-emerge in the 118th Congress.

To: The Honorable Mayor Osterback, AEB Assembly
 From: Talia Jean-Louis, Assistant Administrator
 Subject: Assembly Report
 Date: January 11, 2023




Sand Point School Pool:

On 1.03.22 the Borough and DOWL received the quote the heat exchanger from Evolution Pools for the Sand Point Pool. The cost of the heat exchanger, materials, and 8 days of labor is estimated at \$108, 268.34 however this is not a concrete quote as additional information is needed to give a full perspective on actual cost and work. Overall, the Borough needs more detail for the entire quote which includes but is not limited to; a summary for material cost, the correct calculation for labor, and back-up for lodging and per diem. In addition to the heat exchanger, the filters needed for the pool are much too large to fit in the doors to get in the school. Evolution Pools reported that the filters must pass through three doors to enter the school. One door has been dissembled; however a contractor must remove the two remaining doors and re-install all three doors. DOWL has asked for dimensions and photos of the doors as well as setting up reoccurring weekly meetings to discuss progress of this project. Evolution Pool anticipates to return to the project on the first week of January.

Bridge Inspection Reports:

On September 2022, the State of Alaska per federal law conducted their two-year bridge inspection. On 12.28.22 the Borough received the bridge inspections for False Pass and King Cove. There still remains work from the 2-year prior report with additional new work needed. Much of the work needed is at medium to low priority with the high priority listed as; adjusting approach rail heights, orienting object markers so lines point downwards and towards the bridge, installing name place and bridge number plates, and placing riprap to protect against erosion. The Cold Bay Dock Bridge will require extensive repairs as it was found to have structural damage and erosion with fair to poor conditions.

Bridge Work			
Location	Bridge		
False Pass	Breach Bridge		
False Pass	Ungamen		
King Cove	Delta Creek		
King Cove	Delta Creek Tributary		
King Cove	Barney Creek		
Cold Bay	Cold Bay Dock		

ISO Tank Inspection Report:

On May, 3rd 2022 the Borough received its ISO Tank inspection through Applied Technical Services. At the time the inspection was accepted by Matson and we have since had several fills. On 12.12.22 following the completion of the most recent ISO tank fill, the Borough was notified by Matson's Asset Management Group that our inspection report does not have the terminology that states the tank is deemed safe to transport on waters and is "seaworthy". The most significant question is whether or not ATS is marine surveyed or used for inspecting ocean-going containers for shippers. If ATS is qualified to do so, the Borough is okay to proceed with ongoing fills, otherwise a new inspection will be required for future fills. I have reached out to ATS regarding their qualifications and have yet to hear back. Its possible the Borough may need a new inspection; the good news is there is time before the next fill to have one completed.

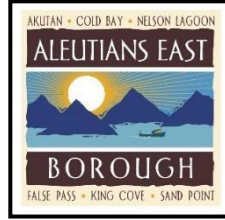
Maintenance Connection:

Maintenance connection is the application created by SERCC where the Borough can perform tasks such as processing maintenance request, creating work orders, setting up preventive schedules, creating purchase orders, and reordering inventory.

Regular Meetings Attended:

Date	Meeting
November 14, 2022	Cold Bay Proposal Discussion
November 15, 2022	Maintenance Discussion
December 16, 2022	Cold Bay Terminal Discussion
December 16, 2022	MARAD Kick-Off Call
December 19, 2022	Sand Point Hatchery Discussion
December 19, 2022	Sand Point School Pool- Evolution Pools
December 20, 2022	AEB On-going Project Review
December 22, 2022	Sand Point Pool Progress Meeting
December 22, 2022	Sand Point Pool Progress Meeting
January 3, 2023	Akutan PDT Meeting
January 5, 2023	Sand Point Pool Progress Meeting

If you have any questions, comments, or concerns please contact me at 907-274-7559 or tjeanlouis@aeboro.org



To: Honorable Mayor Alvin Osterback & Borough Assembly
From: Laura Tanis, AEB Communications Director
Through: Anne Bailey, AEB Administrator
Subject: Communications Director's Report to the Assembly
Date: Jan.6, 2022

My report is in the Assembly packet for your review.

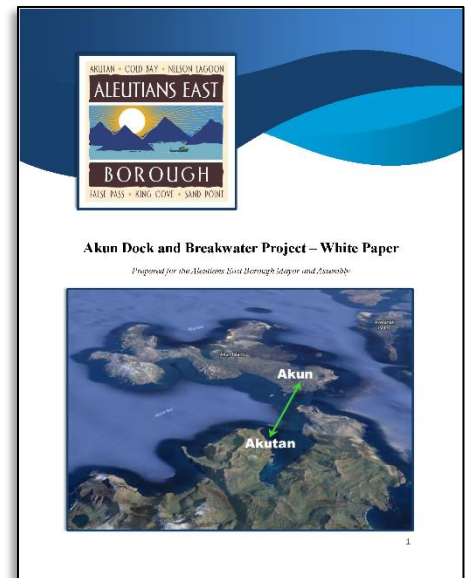
White Paper – Akun Dock & Breakwater project:

As of the writing of this report, I'm working on version 4 of the Akun Dock & Breakwater project white paper. I turned in version 3 at the end of last month. Then Anne provided edits and other helpful information within a few days. The information in this document came from Assembly Reports, Agenda Statements, Resolutions, helicopter agreements, EAS agreements, and Strategic Initiatives. I've made a few corrections, and I'm checking the facts on a couple of items. I'm also reviewing conceptual vessel studies for this project. The next version will be completed soon.

Press Release:

I'm also working on a press release, ahead of time, in anticipation of the decision by the 11-panel judge from the Ninth Circuit Court of Appeals regarding the King Cove land exchange. I've been told this decision could come down sometime within the next 3 – 6 months from when the en banc hearing occurred, which was Dec. 13th. I will draft two press releases: one, if it goes in our favor, and another, in case it doesn't.

Speaking of the en banc hearing, I sent the archived link of the hearing to Beverly, who forwarded it to the Assembly for any members interested in viewing the proceedings on Dec. 13th. That link is in my packet, if you haven't had a chance to view the



hearing yet: <https://www.ca9.uscourts.gov/media/video/?20221213/20-35721/>

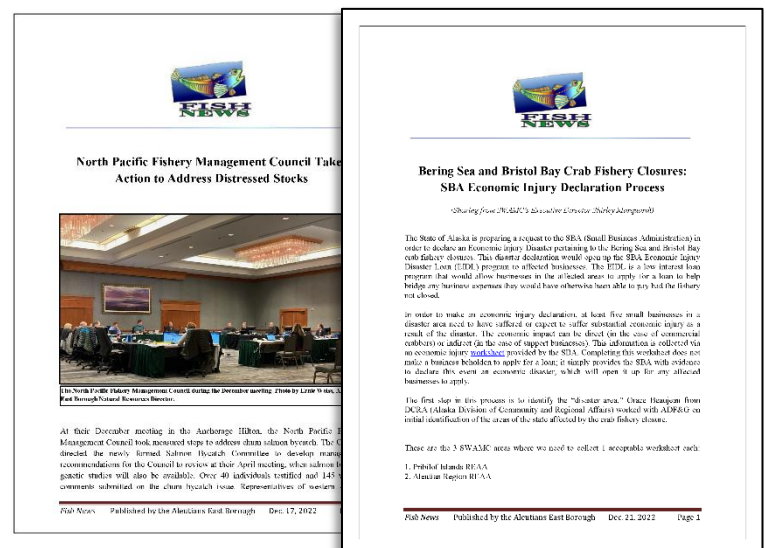
Media Coverage:

The media coverage that followed the en banc hearing included the Associated Press, which also appeared in the Anchorage Daily News, Alaska Public Media and ABC News. In addition, articles were published by Bloomberg Law and E&E News. The last two media outlets are subscription only. A link is included to the A.P. stories:

<https://www.adn.com/alaska-news/2022/12/13/court-hears-arguments-in-alaska-refuge-road-dispute/>

Fish News:

The last two Fish Newsletters were sent out on December 17th and the 21st. The December 17th issue contained information about the North Pacific Fishery Management Council taking measured steps to address chum salmon bycatch, which include recommendations for the Council to review at their April meeting. I'll defer to the Natural Resources Department for details. The newsletter also contained information about how the Crab Plan Team will work on trawl and non-trawl crab bycatch limits, and will consider area closures for groundfish fisheries. Fish News also provided a summary of meeting actions taken at the Alaska Board of Fisheries Nov. 29th – December 1st. A flyer providing information about the AEB Fishermen's Winter Fisheries Meeting was also announced and held toward the end of last month.



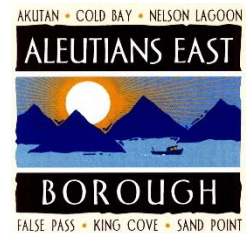
The December 21st issue shared information from SWAMC's Shirley Marquardt about the Small Business Administration Economic Injury Disaster Loan program related to the Bering Sea and Bristol Bay crab fishery closures.

Professional Photography project:

The images of our communities from professional photographer Kerry Tasker have been edited and uploaded. Kerry had to sift through more than 29,000 images. A hard drive of the high-resolution images will be delivered to the Borough office in Anchorage. Some of the imagery will be shared to the AEB's social media platforms.



To: The Honorable Mayor Osterback, Aleutians East Borough Assembly
From: Ernie Weiss, Natural Resources Department Director
Subj: Report to the Assembly
Date: January 6, 2023



Alaska Board of Fisheries (BoF or Board)

The Board meets to consider Arctic/Yukon/Kuskokwim (AYK) finfish January 14 -18 at the Egan Center in Anchorage. We'll be attending to represent absent crab fishermen on Proposal 170 to establish vessel pot limit of 500 and overall fishery cap of 10,000 pots for the North Peninsula District Dungeness fishery. Proposal 170, formally ACR #1, is one of three ACRs accepted by the Board and tacked onto the AYK meeting agenda. My submitted written comment on Proposal 170 is linked [here](#). Attendance at the AYK meeting will also give us a chance to meet with AYK stakeholders and Board members in advance of the February meeting.

The Board will meet at the Dena'ina Center in Anchorage February 20 – 25 to consider Alaska Peninsula/Aleutian Island/Chignik finfish proposals. The AEB has secured the first meeting room on the second floor of the Dena'ina Center, *Kahtna 1*, for use by Area M fishery stakeholders, including internet, Board meeting audio and morning coffee.

A list of AKPen/AI/Chignik proposals can be found [here](#).

On time comments for the AP/AI/Chignik meeting are due February 3. Individuals can submit written comment to the Board at the [Board meeting page](#) or at the Eastern Aleutian Fisheries Coalition [webpage](#).

For any residents traveling to Anchorage for the February Board of Fish AP/AI/Chignik finfish meeting, there is an **AEB block of rooms** at the Captain Cook Hotel, February 19-25, 2023, discount rate \$159. Use the link [Aleutians East Borough](#) and code **AEB23**. Please book your room by February 4.

North Pacific Fishery Management Council (NPFMC or Council)

I reported on the December NPFMC meeting in this [Fish News](#). Not mentioned were a couple of interesting items from the NMFS Report: NMFS is considering a review of 3 of the [10 National Standards](#) - National Standard 4 Allocations, National Standard 8 Communities and National Standard 9 Bycatch. Also, NMFS is reinitiating an Endangered Species Act [Section 7 consultation](#) to evaluate the effects of the fisheries managed under GOA and BSAI groundfish Fishery Management Plans, including for critical habitat for threatened and endangered humpback whales.

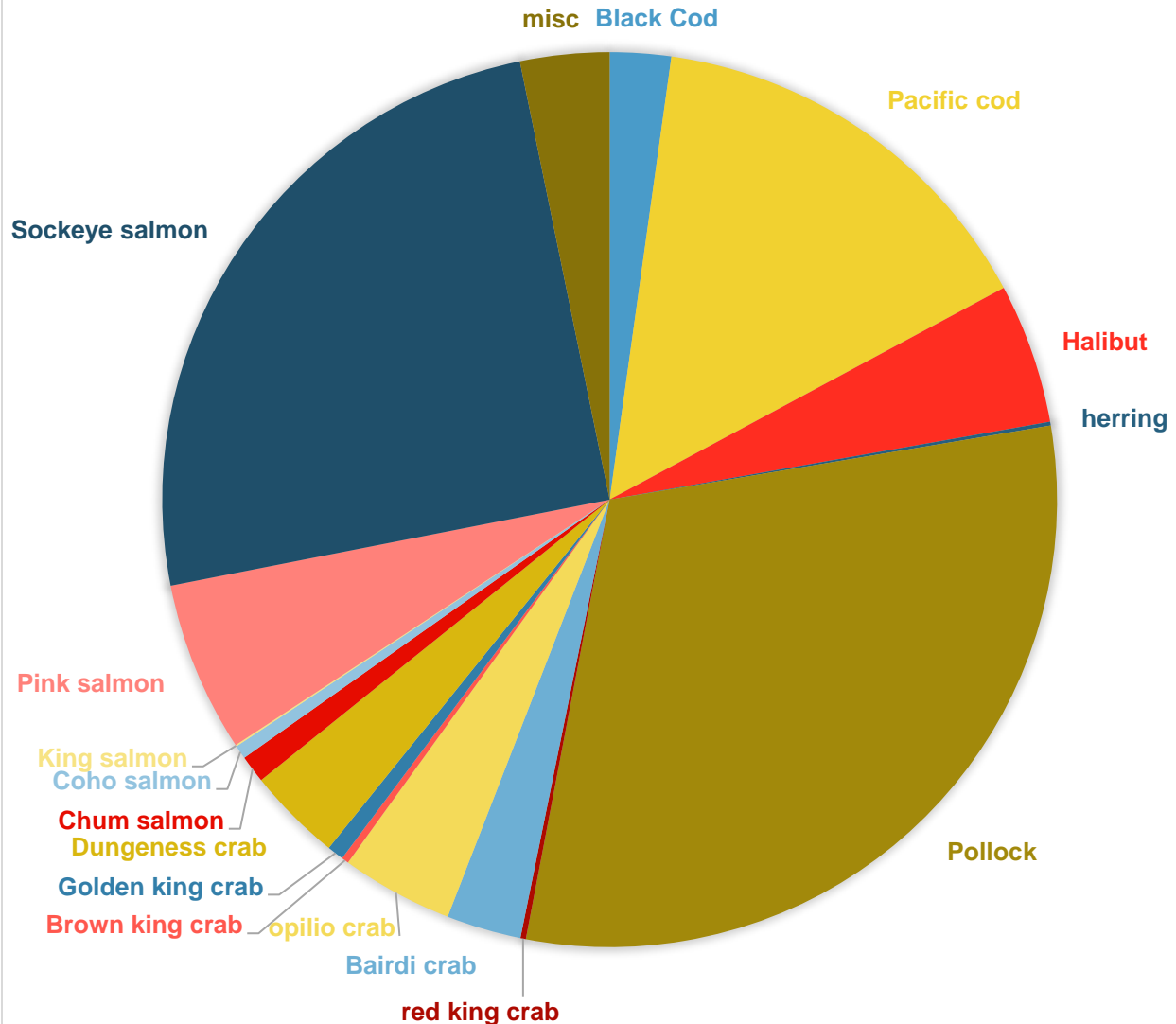
Highlights for the upcoming [February NPFMC meeting](#) are final action on the Snow Crab rebuilding plan, and the Trawl Electronic Monitoring Committee report.

Land Issues

The State has requested final preparations before acceptance and recording on two of our Municipal land surveys from McClintock Land Associates – ASLS 2018-24 Bear Lake and ASLS 2017-47, one of the sections for Sandy River Surveys. We seem to be on the final stretch to obtain final deeds to these 2 surveys.

The Assembly should expect a request at the February Meeting for a Platting Board meeting to consider a plat subdivision by CRW in Nelson Lagoon for a Nelson Lagoon power upgrade.

AEB FISH TAX FY 2022 SPECIES PROPORTION

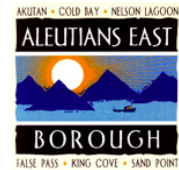


Upcoming meetings:

Sand Point AC 5PM 1/9/23 SP City Chambers/Zoom
Board of Fish AYK Finfish 1/14 -1/18/23 Egan Center, Anchorage/webcast
Crab Plan Team 1/17 -1/20/23 Zoom
Ecosystem Committee 1/18 – 1/19/23 NPRB, Anchorage/Zoom
Trawl EM Committee 1/20/23 NPRB, Anchorage/Zoom
Salmon Bycatch Committee 1/25/23 Zoom
St. Paul Marine Sanctuary Discussion 1/30/23 Zoom
PCFMAC 1/31/23 AFSC, Seattle/Zoom
Groundfish Plan Teams Stock Prioritization 2/2/23 Zoom
NPFMC, SSC, AP 2/6 -2/13/23 Renaissance Hotel, Seattle/Zoom
Board of Fish AK Pen/AI/Chignik 2/20-2/25/23 Dena'ina Center, Anchorage/webcast

Please call or email if you have any questions or concerns.

To: Honorable Mayor Osterback, Aleutians East Borough Assembly
From: Charlotte Levy, Natural Resources Assistant Director
Re: Report to the Assembly
Date: January 12th, 2023



I was out of the office for the holidays and for two weeks for annual leave, so my report will be brief.

Electronic Monitoring - WGOA3/EFB:

- We have finalized data review from B season and are still preparing an annual report for the NPFMC, as well as for the Trawl EM committee where I will present on January 20th. The agenda is expected to include a discussion on the future of the board beyond Trawl EM. Given we still have several EM-related projects, I would request Assembly support to continue my participation on the board until our projects conclude - if the NPFMC decides to extend the board.
- I have prepared documents and a presentation for a pre-season fleet meeting that will review how the program went in 2022 and to discuss final action, a meeting date is still TBD.
- I have submitted the Annual Financial Report and am working on the Interim Programmatic Report due in March. I have also submitted the Q4 reimbursement request.
- NFWF has awarded us \$474,690.40 for the final year of the Trawl EM project, *Improving Data Quality through ET Implementation in the Western Gulf of Alaska project*.

Fixed-Gear EM Project

- I met with AFSC and Saltwater in January to discuss the next steps for this project. AFSC is currently reviewing our draft sampling designs, and we are working on outreach documents that will aid volunteer vessels on the project objectives, instructions on catch handling and taking observers. It is unlikely we will be able to test on pot cod, but anticipate having enough trips for pot black cod.

Mariculture

- No updates at this time.

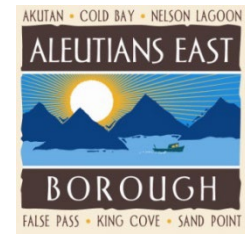
Board of Fisheries/Salmon

- We had our first kickoff meeting with Chordata LLC and several members of the Seinners Association. Chordata provided us with a first draft of the portal, and together we provided feedback and direction on user interface and portal functions. We have a second meeting scheduled in early January to discuss the next round of drafts.
- I plan to join the Area M Seinners and CAMF for a meeting in Kodiak at the end of January to discuss BOF and the genetics study.

AFSC Cod Tagging Project:

- I met with AFSC scientist Susanne McDermott in Seattle and discussed a tentative fieldwork plan for 2023. We have modified the field work plan to conduct an abbreviated cruise, lasting 5-6 days and releasing approximately 20 tags at 4 major sites. This work will occur in March 2023 pending available funding in the fisheries research fund and approval of AFSC cooperative research funds.

To: Honorable Mayor Osterback and Borough Assembly
From: Jacki Brandell, Finance Director
Re: Report to the Assembly
Date: January 6, 2023



Alaska Government Finance Officers Association- In December I attended the AGFOA's annual conference. This was my first time attending the conference and I found it very useful. I was able to meet other people in the finance field and hear about the different issues they are facing around the state. The topics that were presented and discussed that were of interest and value to me were: Compliance Audits on PERS, Benefits Overview PERS, Inflation Strategies, Investment Strategies, Fiscal Policies, and Audit Tips and Tricks. The keynote speaker on Thursday presented on Alaska's economy, which was an interesting presentation. Two of the sessions were in conflict with the assembly meeting, so I was unable to attend. Fortunately, the conference app has uploads of the presentations, so I was able to at least see the information for the presentations by BDO on the Accounting and Auditing Updates as well as Implementing New GASB standards.

Caselle- The questionnaires for Caselle have been completed, with some modules already uploaded. There are a few items needed to send in to complete the prep phase process; the latest audited financial statements with trial balance detail and the current budget. With the release of GASB 87, regarding the accounting a reporting for leases, there has been a delay in finalizing the financials for FY22. As the budget has gone through a mid-year revision, we will need to include that as well once the ordinance has been adopted. As soon as those documents are in hand, all the information for the prep phase for Caselle will be uploaded.

Employee Training- The Finance office is fully staffed! Now that we are in the new location and organized, orientation has been in full swing for the new accounting clerk. Having a full staff in the office not only lightens the work load, but we are able to properly implement internal controls within the policies and procedures of governmental accounting standards. As it should be, we now have two individuals performing certain accounting tasks in the accounts payable and accounts receivable functions. We are in a good routine as far as data entry and documentation needs.

Financial Policies and Procedures- Updating the financial policies and procedures has been on the strategic plan for a couple of years. We have worked through some procedures and policies since March, but now that the finance office is fully staffed, there are more hours available in the day to refocus and start prioritizing this project. There has been a good amount of procedures set in place to ensure proper controls when the office was under staffed. These procedures can now be updated to include the various separation of duties needed for internal controls.

Routine tasks- As well as the projects already mentioned, I have been busy with various routine finance tasks necessary to publish the monthly financials. I have also been working on creating various workbooks that can be updated throughout the year with the data needed at year end. This will eliminate numerous hours on compiling this information for the annual audit.

ASSEMBLY COMMENTS

PUBLIC COMMENTS

NEXT MEETING DATE, TIME
AND PLACE

ADJOURNMENT