

# PUBLIC NOTICE

THERE WILL BE AN

**ALEUTIANS EAST BOROUGH**

**PLANNING COMMISSION/ASSEMBLY WORKSHOP**

TO REVIEW THE DRAFT RESOURCE DEVELOPMENT LAND USE  
PERMITTING SYSTEM

**DATE:** THURSDAY, OCTOBER 10, 2013

**TIME:** 9:00 A.M.-3:00 P.M.

**LOCATION:** SAND POINT BOROUGH BUILDING

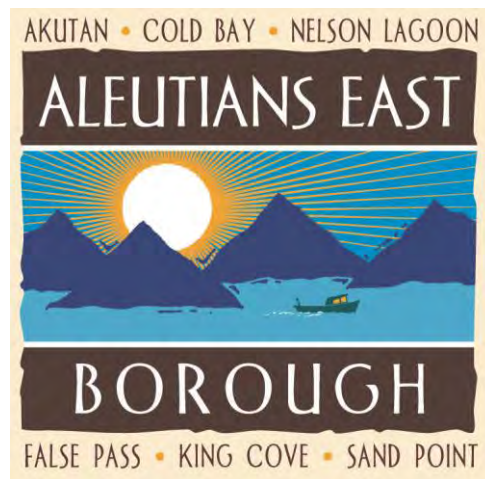
*(TELECONFERENCE LOCATIONS MAY BE MADE AVAILABLE AS  
REQUESTED IN AEB DESIGNATED TELECONFERENCE LOCATIONS)*

THE PUBLIC IS WELCOME TO ATTEND

*The Permitting final draft can be found on the AEB website*

[www.aleutianseast.org](http://www.aleutianseast.org)

# Aleutians East Borough Assembly Meeting

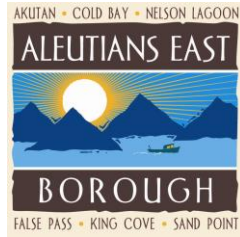


**Meeting: Thursday, October 10, 2013 – 3:00 p.m.**



# Roll Call & Establishment of a Quorum

# Adoption of Agenda



## Agenda

### Assembly Meeting

(packet available on website [www.aleutianseast.org](http://www.aleutianseast.org) )

**Date:** Thursday, October 10, 2013  
**Time:** Meeting: 3:00 p.m.  
**Location:** Sand Point AEB office building

All communities will be provided with conference calling information for the designated location in your community. Public comments on agenda items will take place immediately after the adoption of the agenda. Additional public comments can be made at the end of the meeting.

1. Roll Call & Establishment of Quorum.
2. Adoption of the Agenda.
3. Community Roll Call and Public Comment on Agenda Items.
4. Minutes
  - September 18, 2013 Minutes
5. Financial Reports
  - Financial Reports, September 2013
  - Investment Reports, September 2013
6. Public Hearings
  - Public Hearing Ordinance 14-02, Amending Title 2, Chapter 2.04.040, Compensation of Assembly Members.
7. Old Business *None*
8. New Business
  - Presentation by Brenda Wilson on the Affordable Healthcare Act (Obamacare) - Learn how the healthcare law affects you.
9. Reports and Updates
10. Assembly Comments
11. Public Comments
12. Next Meeting Date and Time
13. Adjournment

# Community Roll Call & Public Comment on Agenda Items

# Minutes



Aleutians East Borough  
September 18, 2013  
3:00 P.M.

#### CALL TO ORDER

Mayor Mack called the September 18, 2013 Assembly meeting to order at 3:00 p.m. by teleconference in each community.

#### ROLL CALL

Mayor Stanley Mack	Present
Paul Gronholdt	Present
Carol Foster	Present
Marvin Mack	Present
Bill Cumberlidge	Absent -Unexcused
Ken McHugh	Present
Joe Bereskin, Sr.	Present
Brenda Wilson	Absent-Excused (arrived at the end of the meeting)

#### Advisory Members:

Nikki Hoblet, False Pass	Absent-Excused
Harold Kremer III, Cold Bay	Present
Justine Gundersen, Nelson Lagoon	Present

A quorum was present.

#### Staff Present:

Rick Gifford, Administrator  
Ernie Weiss, Resource Director  
Laura Tanis, Communications Manager  
Roxann Newman, Finance Director  
Anne Bailey, Community Development Coordinator  
Tina Anderson, Clerk

#### Agenda Additions:

Justine requested a discussion to introduce a resolution at the next meeting to address the drug problem in our communities. Feel if we do nothing we will miss our chance to take a stance. Fell not only AEB, but other entities like APIA and Aleut Corp. Need to permanent counseling or a place where people can go to get help. Kristen Ferguson sent a letter a few years ago bringing up the drug issue then, she does not want this to fall between the cracks again. Mayor Mack Mack agreed and will try and get help from the communities in the AEB to help draft a resolution.

## MOTION

Ken moved to adopt the agenda and second by Carol. Hearing no more the agenda is adopted as presented.

## Community Roll Call and Public Comments on Agenda Items:

The communities of Akutan, Sand Point, King Cove, False Pass, Nelson Lagoon and the Anchorage office were present. There were no public comments.

## Minutes, August 16, 2013:

### MOTION

Paul moved to approve the August 16, 2013 Minutes as presented and second by Joe. Hearing none the minutes are approved.

## Financial Report, August 2013:

### MOTION

Joe moved to adopt the August financial Report and second by Carol.

### ROLL CALL

Marvin-yes, Joe-yes, Ken-yes, Carol-yes, Paul-yes. Advisory: Harold-yes, Justine-yes.

MOTION PASSED.

## Investment Report, August 2013:

In packet.

## CONSENT AGENDA

- Resolution 14-03, appointing election judges for the October 1, 2013 Regular Election.
- Resolution 14-04, appointing a canvass committee for the October 1, 2013 Regular Election.
- Introduction Ordinance 14-02, amending Title 2, Chapter 2.04.040, Compensation of Assembly Members.

Joe requested that Ordinance 14-02 be removed from the Consent Agenda. There were no objections.

### MOTION

Joe moved to approve the Consent Agenda and second by Ken.

### ROLL CALL

Carol-yes, Joe-yes, Paul-yes, Ken-yes, Marvin-yes. Advisory: Justine-yes, Harold-yes.

MOTION PASSED.

## ORDINANCES

Introduction Ordinance 14-02, amending Title 2, Chapter 2.04.040, Compensation of Assembly Members:

MOTION

Paul moved to accept the Introduction Ordinance 14-02 and set for Public Hearing at the next Assembly meeting and second by Joe.

DISCUSSION

Joe said after Paul made suggestion at the last meeting to increase meeting fees to cover internet costs, he asked for an explanation on tax requirements for meeting fees and whether a downside for taxes. The Finance Director said taxes will come out of the total amount of \$300 as it does now on the \$200. Paul added that the meeting fee will not refer to the internet coverage, just straight meeting fee increase. He requested staff bring any tax ramification to our attention at next meeting.

ROLL CALL

Paul-yes, Marvin-yes, Ken-yes, Joe-yes, Carol-yes. Advisory: Justine-yes, Harold-yes.

MOTION PASSED.

RESOLUTIONS

Resolution 14-05, a resolution of the Aleutians East Borough Assembly selecting and promoting capital projects for the health, safety and welfare of its residents:

MOTION

Joe moved to approve Resolution 14-05 and second by Carol.

DISCUSSION

Paul feels #2, Akutan Airport Link, is a problem of our own making and not comfortable asking the state to bail us out and taking the potential risk of losing opportunity to receive funding for other projects. He understands that this is just a list of projects and will support the resolution but not happy having the Akutan Airport Link in there. Mayor Mack disagrees saying we are in deeply and trying desperately to satisfy a connection between this community and the outside world and have a situation that is now a serious problem and looking to capture some revenue for that project.

ROLL CALL

Ken-yes, Marvin-yes, Carol-yes, Paul-yes, Joe-yes. Advisory: Justine-yes, Harold-yes.

MOTION PASSED.

PUBLIC HEARINGS

Public Hearing Ordinance 14-01, amending the FY13 Budget (final):

MOTION

Joe moved to adopt and second by Ken.

Paul asked if the second reading is the same as first reading. Mayor Mack answered yes.

Mayor Mack opened for Public Hearing. Hearing none Public Hearing closed.

#### ROLL CALL

Joe-yes, Carol-yes, Marvin-yes, Paul-yes, Ken-yes. Advisory: Harold-yes, Justine-yes.

MOTION PASSED.

OLD BUSINESS *None*

NEW BUSINESS *None*

#### REPORTS AND UPDATES

Reports are in the packet.

Administrator Update: Administrator reviewed the Akutan hovercraft operations saying the hovercraft operated 23 days in August, four bad days of weather and three days no need to run hovercraft; had 234 passengers; hauled 16,357 lbs. of cargo and mail; one vehicle; and 7,122 gallons of fuel to city and Dept. of Transportation. Net revenue \$34,065 adding that it was a good month on the operation of the hovercraft.

Helicopter Services: The Administrator said out of the Request for Proposals we received for helicopter service to provide the transportation between Akun and Akutan four proposals were rejected, one did not meet helicopter equipment specifications and three were good proposals. The most qualified with the best price was selected. AEB is working with the contractor on various issues negotiating a contract and working with the State and Akutan to amend the Co-Sponsorship Agreement to allow a substitution of a helicopter. The Borough Attorney is reviewing amendment and hope to have it out for each party to review soon. Once the amendment and contract is available it will be brought before the Assembly for approval. He said they are looking at a substantial savings. The general manager for Maritime Helicopters went to Akutan and was pleased with the operation out there and feels he can run a good operation and be more reliable. Also need approval from FAA for the helicopter air routes.

Secretary of the Interior, Sally Jewel Visit to King Cove: King Cove did a great job in putting across their story to the Secretary on the need for the road. He and the Mayor will go back to Washington D.C. and discuss the next strategy with Delegation as well as some capital projects discussion.

Paul said he had hoped to see the helicopter contract for approval at this meeting and also give hovercraft operation a 90 day notice, feels the longer it takes the more it costs the AEB. Paul asked for a date when the contract might be before the Assembly. Administrator said he does not have a date but believes this will definitely be a simpler contract mostly because we won't own the equipment. He said issues have to be addressed before a contractor will sign a

contract, like loading and unloading passengers, ticketing passengers, etc... Those things have to get finalized to move forward with the company. Then approval from the State, FAA and City of Akutan are still needed in Co-Sponsorship Agreement. Maritime form has to be completed for carrying passengers. Forms have all been submitted but have to wait for FAA to complete an airspace study. He hopes by October meeting but timing very tight to make it to that meeting. May have to have a special meeting later in the month. Joe said before 90 day notice is issued to Hoverlink, a signed agreement with Maritime is necessary. The Administrator said that is his recommendation so no loss in time for transportation service.

Fisheries Meetings: NPFMC is September 30-October 8 and Board of Fisheries October 18-October 22. AEB is not taking any position at Board of Fisheries because of conflicts. The Resource Director said he does have a proposal into the NPFMC looking for an alternative to the catch shares and know some people don't think it is a good idea and some think it is a good idea, it is just a proposal.

Paul asked about the pilot observer program saying some boats want to participate. The Resource Director said resolution was passed by the Assembly at last meeting supporting a pilot observer program in our region. The resolution will be in the Council packet but does not think a pilot program is going to happen in our area at this time.

Alvin Osterback, from the public, said Adak is asking for another transfer in of P- cod. Unalaska is opposing it, but some of AEB vessels participate out there and asked if we have a dog in that fight. Ernie said he hasn't looked at proposals beyond the 13 proposals for our area so haven't studied that one much, but Sam Cotton has. Alvin said if a percent of boats still participate out there it could affect the profits of local vessels. Paul added that a processor may reach an agreement to process out there.

Resource Permit Draft: The Community Development Coordinator noted the October 10 scheduled Planning Commission/Assembly workshop. The Resource Permitting draft has been mailed out so you should have received a draft. Consultant, Susan Harvey, has done a good power point presentation to get a better understanding of the draft. Requested everyone review prior to the October 10 meeting.

#### ASSEMBLY COMMENTS

Paul said the School District Superintendent and Mayor are discussing a LED retro fit lighting to cut the school electricity bills in half at all the schools and feels it is a good idea. Mayor said we did go from one series of lighting to a more efficient lighting, but better cost effective lighting has become available.

Justine noted again a resolution to be brought before the Assembly at the next meeting to address the drug issue in the region. Mayor Mack said management has got the information we need and asked if Justine will also be available to assist. He said we will try to make contact with the communities to get input as to who and where we can go with this resolution in regards

to intervention, prevention and anything we can do on this issue. Brenda felt it is an awesome idea and would be willing to help in any way that she can.

Carol said people are asking about the Affordable Healthcare Act (ObamaCare) and requesting information for a better understanding of the program. Paul said AML is doing a presentation on the new federal public law at their conference in November. Brenda said she is the new navigator for Eastern Aleutian Tribes health care plan. She plans to put information together and will be doing presentations in the communities and helping people to apply. She added that people will either have to have a waiver as native coverage or other health insurance coverage in order to avoid tax penalties or additional taxes. She requested to be put on the next agenda.

#### PUBLIC COMMENTS

City of King Cove Mayor, Henry Mack, reported on King Cove's Waterfall Creek hydro project. He feels this is a good project and the City of King Cove Council supports it. He plans to advertise next month for turbine runner and generator. He said the cost for the project is \$5.5M and along with the other hydro will provide 70% of renewable energy for the community. There will be a substantial savings in fuel keeping costs down for businesses and residents. The AEB supported the city in the last hydro project and hopes the Assembly will support this one also. An official request will be sent to the Assembly soon.

Mayor Henry Mack said he is glad Justine brought up the drug issue, King Cove has had meetings with public safety to try and do what we can to get a grip on it. Feels it is an AEB wide issue and will support the effort and King Cove will be part of this also.

Paul asked Joe about Eastern Aleutian Tribes (EAT) Executive Director search. Joe the search has been re-opened. Annual meeting in October so will probably wait until then to choose. The person we picked to fill the position had other opportunities he was looking at and wanted us to wait and EAT decided not to.

Joe said he is unavailable for the next meeting and will be gone October 7-21.

#### NEXT MEETING DATE AND TIME

October 10 in Sand Point.

#### ADJOURNMENT

Paul moved to adjourn. Hearing no more the meeting adjourned at 4:00 p.m.

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Mayor

Date

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Clerk

Date

# Financial Report

# ALEUTIANS EAST BOROUGH

## \*Revenue Guideline©

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Current Period: SEPTEMBER 13-14

		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 01 GENERAL FUND</b>						
Active	R 01-201 INTEREST REVENUE	\$35,000.00	\$4,740.94	\$4,740.94	\$30,259.06	13.55%
Active	R 01-203 OTHER REVENUE	\$7,000.00	\$1,833.12	\$0.00	\$5,166.88	26.19%
Active	R 01-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-206 AEBSD Fund Balance Refun	\$0.00	\$248,667.03	\$0.00	-\$248,667.03	0.00%
Active	R 01-218 AEB RAW FISH TAX	\$3,200,779.00	\$918,304.08	\$402,035.46	\$2,282,474.92	28.69%
Active	R 01-229 Southwest Cities LLC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233 STATE PERS ON-BEHALF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-265 STATE RAW FISH TAX	\$2,033,097.00	\$0.00	\$0.00	\$2,033,097.00	0.00%
Active	R 01-266 STATE EXTRATERRITORIA	\$243,084.00	\$0.00	\$0.00	\$243,084.00	0.00%
Active	R 01-267 STATE FISH LANDING TAX	\$53,571.00	\$0.00	\$0.00	\$53,571.00	0.00%
Active	R 01-268 State"Loss" Of Raw Fish Tax	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-270 STATE REVENUE OTHER	\$575,711.00	\$406,626.00	\$0.00	\$169,085.00	70.63%
Active	R 01-276 AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-277 STATE BOND REBATE	\$1,045,464.00	\$129,478.00	\$122,989.00	\$915,986.00	12.38%
Active	R 01-291 PLO-95 PAYMNT IN LIEU O	\$559,000.00	\$0.00	\$0.00	\$559,000.00	0.00%
Active	R 01-292 USFWS LANDS	\$36,256.00	\$15,222.00	\$0.00	\$21,034.00	41.98%
<b>Total Fund 01 GENERAL FUND</b>		<b>\$7,788,962.00</b>	<b>\$1,724,871.17</b>	<b>\$529,765.40</b>	<b>\$6,064,090.83</b>	<b>22.15%</b>



# ALEUTIANS EAST BOROUGH

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## \*Expenditure Guideline©

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Current Period: SEPTEMBER 13-14

		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 01 GENERAL FUND</b>						
<b>DEPT 100 MAYORS OFFICE</b>						
Active	E 01-100-000-300 SALARIES	\$72,897.00	\$18,224.40	\$6,074.80	\$54,672.60	25.00%
Active	E 01-100-000-350 FRINGE BENEFITS	\$27,810.00	\$7,363.62	\$2,454.54	\$20,446.38	26.48%
Active	E 01-100-000-400 TRAVEL AND PER	\$36,000.00	\$6,320.52	\$3,426.52	\$29,679.48	17.56%
Active	E 01-100-000-425 TELEPHONE	\$2,400.00	\$353.71	\$123.04	\$2,046.29	14.74%
Active	E 01-100-000-475 SUPPLIES	\$1,000.00	\$50.00	\$0.00	\$950.00	5.00%
Active	E 01-100-000-554 AK LOBBIST	\$45,000.00	\$10,500.00	\$3,500.00	\$34,500.00	23.33%
Active	E 01-100-000-555 FEDERAL LOBBIS	\$75,600.00	\$12,600.00	\$0.00	\$63,000.00	16.67%
<b>SUBDEPT 000</b>		<u>\$260,707.00</u>	<u>\$55,412.25</u>	<u>\$15,578.90</u>	<u>\$205,294.75</u>	<u>21.25%</u>
<b>Total DEPT 100 MAYORS OFFICE</b>		\$260,707.00	\$55,412.25	\$15,578.90	\$205,294.75	21.25%
<b>DEPT 105 ASSEMBLY</b>						
Active	E 01-105-000-300 SALARIES	\$25,000.00	\$2,800.00	\$1,400.00	\$22,200.00	11.20%
Active	E 01-105-000-350 FRINGE BENEFITS	\$56,000.00	\$21,022.85	\$5,383.45	\$34,977.15	37.54%
Active	E 01-105-000-400 TRAVEL AND PER	\$40,000.00	\$2,094.00	\$0.00	\$37,906.00	5.24%
Active	E 01-105-000-425 TELEPHONE	\$4,500.00	\$960.07	\$149.68	\$3,539.93	21.33%
Active	E 01-105-000-475 SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
<b>SUBDEPT 000</b>		<u>\$126,000.00</u>	<u>\$26,876.92</u>	<u>\$6,933.13</u>	<u>\$99,123.08</u>	<u>21.33%</u>
<b>Total DEPT 105 ASSEMBLY</b>		\$126,000.00	\$26,876.92	\$6,933.13	\$99,123.08	21.33%
<b>DEPT 150 PLANNING/CLERKS DEPARMENT</b>						
Active	E 01-150-000-300 SALARIES	\$85,543.00	\$20,680.23	\$7,220.75	\$64,862.77	24.18%
Active	E 01-150-000-350 FRINGE BENEFITS	\$33,524.00	\$7,901.50	\$2,645.16	\$25,622.50	23.57%
Active	E 01-150-000-400 TRAVEL AND PER	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
Active	E 01-150-000-425 TELEPHONE	\$7,500.00	\$1,131.00	\$456.17	\$6,369.00	16.39%
Active	E 01-150-000-450 POSTAGE/SPEED	\$1,500.00	\$112.42	\$96.43	\$1,387.58	7.49%
Active	E 01-150-000-475 SUPPLIES	\$9,000.00	\$2,615.28	\$89.99	\$6,384.72	29.57%
Active	E 01-150-000-526 UTILITIES	\$20,000.00	\$2,405.62	\$1,342.82	\$17,594.38	12.03%
Active	E 01-150-000-530 DUES AND FEES	\$5,000.00	\$2,891.55	\$0.00	\$2,108.45	57.83%
Active	E 01-150-000-650 ELECTION	\$8,000.00	\$405.50	\$405.50	\$7,594.50	45.07%
Active	E 01-150-000-670 Planning Commisio	\$4,300.00	\$0.00	\$0.00	\$4,300.00	39.23%
<b>SUBDEPT 000</b>		<u>\$186,867.00</u>	<u>\$38,143.10</u>	<u>\$12,256.82</u>	<u>\$143,692.22</u>	<u>20.41%</u>
<b>Total DEPT 150 PLANNING/CLERKS DEPARMENT</b>		\$186,867.00	\$38,143.10	\$12,256.82	\$143,692.22	20.41%
<b>DEPT 200 ADMINISTRATION</b>						
Active	E 01-200-000-300 SALARIES	\$172,168.00	\$44,385.96	\$14,643.16	\$127,782.04	25.78%
Active	E 01-200-000-350 FRINGE BENEFITS	\$64,234.00	\$21,556.84	\$7,947.06	\$42,677.16	33.56%
Active	E 01-200-000-380 CONTRACT LABO	\$18,000.00	\$4,500.00	\$1,500.00	\$13,500.00	33.33%
Active	E 01-200-000-382 ANCHORAGE OFFI	\$0.00	-\$1,018.24	\$0.00	\$1,018.24	0.00%
Active	E 01-200-000-400 TRAVEL AND PER	\$25,500.00	\$3,559.20	\$3,559.20	\$21,940.80	13.96%
Active	E 01-200-000-425 TELEPHONE	\$6,000.00	\$2,002.63	\$834.37	\$3,997.37	33.38%
Active	E 01-200-000-450 POSTAGE/SPEED	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 01-200-000-475 SUPPLIES	\$18,120.00	\$1,762.16	\$1,217.26	\$16,357.84	10.22%
Active	E 01-200-000-500 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-200-000-525 RENTAL/LEASE	\$14,500.00	\$3,594.68	\$1,208.05	\$10,905.32	24.79%
Active	E 01-200-000-530 DUES AND FEES	\$2,500.00	\$295.00	\$295.00	\$2,205.00	11.80%
<b>SUBDEPT 000</b>		<u>\$323,522.00</u>	<u>\$80,638.23</u>	<u>\$31,204.10</u>	<u>\$232,001.15</u>	<u>24.93%</u>
<b>Total DEPT 200 ADMINISTRATION</b>		\$323,522.00	\$80,638.23	\$31,204.10	\$232,001.15	24.93%
<b>DEPT 250 FINANCE DEPARTMENT</b>						
Active	E 01-250-000-300 SALARIES	\$122,867.00	\$30,684.40	\$9,353.42	\$92,182.60	24.97%
Active	E 01-250-000-350 FRINGE BENEFITS	\$51,161.00	\$13,239.56	\$4,890.46	\$37,921.44	25.88%
Active	E 01-250-000-400 TRAVEL AND PER	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
Active	E 01-250-000-425 TELEPHONE	\$5,000.00	\$1,135.67	\$434.21	\$3,864.33	23.04%

# ALEUTIANS EAST BOROUGH

## \*Expenditure Guideline©

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Current Period: SEPTEMBER 13-14

		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	E 01-250-000-450 POSTAGE/SPEED	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 01-250-000-475 SUPPLIES	\$5,000.00	\$3,469.05	\$1,652.92	\$1,530.95	101.18%
Active	E 01-250-000-526 UTILITIES	\$5,000.00	\$867.10	\$212.25	\$4,132.90	17.34%
Active	E 01-250-000-550 AUDIT	\$45,000.00	\$8,592.20	\$8,592.20	\$36,407.80	19.98%
<b>SUBDEPT 000</b>		<b>\$240,528.00</b>	<b>\$57,987.98</b>	<b>\$25,135.46</b>	<b>\$180,533.84</b>	<b>24.11%</b>
<b>Total DEPT 250 FINANCE DEPARTMENT</b>		<b>\$240,528.00</b>	<b>\$57,987.98</b>	<b>\$25,135.46</b>	<b>\$180,533.84</b>	<b>24.11%</b>
<b>DEPT 650 RESOURCE DEPARTMENT</b>						
Active	E 01-650-000-300 SALARIES	\$83,970.00	\$20,992.62	\$6,997.54	\$62,977.38	25.00%
Active	E 01-650-000-350 FRINGE BENEFITS	\$30,040.00	\$8,012.76	\$2,670.92	\$22,027.24	26.67%
Active	E 01-650-000-380 CONTRACT LABO	\$75,000.00	\$18,750.00	\$6,250.00	\$56,250.00	25.00%
Active	E 01-650-000-400 TRAVEL AND PER	\$35,000.00	\$4,155.00	\$1,925.00	\$30,845.00	12.61%
Active	E 01-650-000-401 SEMD SAMPLING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-650-000-402 NPFMC Meetings	\$15,000.00	\$2,200.00	\$2,200.00	\$12,800.00	21.96%
Active	E 01-650-000-403 BOF Meetings	\$30,000.00	\$750.00	\$750.00	\$29,250.00	2.50%
Active	E 01-650-000-404 Unimak Bight Crab	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Active	E 01-650-000-425 TELEPHONE	\$3,000.00	\$428.55	\$74.21	\$2,571.45	14.29%
Active	E 01-650-000-475 SUPPLIES	\$7,000.00	\$726.50	\$722.50	\$6,273.50	10.38%
Active	E 01-650-000-525 RENTAL/LEASE	\$8,903.00	\$2,212.10	\$743.41	\$6,690.90	24.85%
<b>SUBDEPT 000</b>		<b>\$337,913.00</b>	<b>\$58,227.53</b>	<b>\$22,333.58</b>	<b>\$278,331.47</b>	<b>17.23%</b>
<b>Total DEPT 650 RESOURCE DEPARTMENT</b>		<b>\$337,913.00</b>	<b>\$58,227.53</b>	<b>\$22,333.58</b>	<b>\$278,331.47</b>	<b>17.23%</b>
<b>DEPT 651 PUBLIC INFORMATION</b>						
Active	E 01-651-011-300 SALARIES	\$89,778.00	\$22,444.44	\$7,481.48	\$67,333.56	25.00%
Active	E 01-651-011-350 FRINGE BENEFITS	\$32,736.00	\$8,327.64	\$4,901.68	\$24,408.36	25.44%
Active	E 01-651-011-400 TRAVEL AND PER	\$15,000.00	\$1,136.00	\$0.00	\$13,864.00	7.57%
Active	E 01-651-011-425 TELEPHONE	\$2,400.00	\$542.05	\$337.79	\$1,857.95	22.59%
Active	E 01-651-011-450 POSTAGE/SPEED	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 01-651-011-475 SUPPLIES	\$4,500.00	\$718.46	\$587.49	\$3,781.54	15.97%
Active	E 01-651-011-525 RENTAL/LEASE	\$10,016.00	\$2,488.62	\$836.34	\$7,527.38	24.85%
Active	E 01-651-011-532 ADVERTISING	\$15,000.00	\$2,225.00	\$2,225.00	\$12,775.00	14.83%
<b>SUBDEPT 011 PUBLIC INFORMATION</b>		<b>\$169,680.00</b>	<b>\$37,882.21</b>	<b>\$16,369.78</b>	<b>\$131,797.79</b>	<b>22.33%</b>
<b>Total DEPT 651 PUBLIC INFORMATION</b>		<b>\$169,680.00</b>	<b>\$37,882.21</b>	<b>\$16,369.78</b>	<b>\$131,797.79</b>	<b>22.33%</b>
<b>DEPT 700 PUBLIC WORKS DEPARTMENT</b>						
Active	E 01-700-000-300 SALARIES	\$77,138.00	\$19,284.24	\$6,428.08	\$57,853.76	25.00%
Active	E 01-700-000-350 FRINGE BENEFITS	\$29,602.00	\$7,897.42	\$2,562.62	\$21,704.58	26.68%
Active	E 01-700-000-400 TRAVEL AND PER	\$11,000.00	\$1,176.00	\$1,176.00	\$9,824.00	10.69%
Active	E 01-700-000-425 TELEPHONE	\$1,500.00	\$224.24	\$98.58	\$1,275.76	19.63%
Active	E 01-700-000-475 SUPPLIES	\$6,000.00	\$1,105.90	\$897.27	\$4,894.10	18.43%
Active	E 01-700-000-500 EQUIPMENT	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 01-700-000-526 UTILITIES	\$2,000.00	\$62.88	\$36.16	\$1,937.12	3.14%
<b>SUBDEPT 000</b>		<b>\$128,740.00</b>	<b>\$29,750.68</b>	<b>\$11,198.71</b>	<b>\$98,919.10</b>	<b>23.11%</b>
<b>Total DEPT 700 PUBLIC WORKS DEPARTMENT</b>		<b>\$128,740.00</b>	<b>\$29,750.68</b>	<b>\$11,198.71</b>	<b>\$98,919.10</b>	<b>23.11%</b>
<b>DEPT 844 KCAP</b>						
Active	E 01-844-000-300 SALARIES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 01-844-000-350 FRINGE BENEFITS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 01-844-000-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-844-000-425 TELEPHONE	\$1,120.00	\$126.49	\$66.21	\$993.51	11.29%
Active	E 01-844-000-475 SUPPLIES	\$600.00	\$388.19	\$194.78	\$211.81	64.70%
Active	E 01-844-000-525 RENTAL/LEASE	\$8,903.00	\$2,212.10	\$743.41	\$6,690.90	24.85%
<b>SUBDEPT 000</b>		<b>\$15,123.00</b>	<b>\$2,726.78</b>	<b>\$1,004.40</b>	<b>\$12,396.22</b>	<b>18.03%</b>
<b>Total DEPT 844 KCAP</b>		<b>\$15,123.00</b>	<b>\$2,726.78</b>	<b>\$1,004.40</b>	<b>\$12,396.22</b>	<b>18.03%</b>
<b>DEPT 850 EDUCATION</b>						

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		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	E 01-850-000-700 LOCAL SCHOOL C	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	0.00%
Active	E 01-850-000-701 SCHOOL SCHOLA	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 01-850-000-703 School Contribution	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-850-000-756 STUDENT TRAVEL	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
<b>SUBDEPT 000</b>		<b>\$1,175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,175,000.00</b>	<b>0.00%</b>
<b>Total DEPT 850 EDUCATION</b>		<b>\$1,175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,175,000.00</b>	<b>0.00%</b>
<b>DEPT 860 SPECIAL ASSISTANT-NLG,FP,CDB</b>						
Active	E 01-860-000-300 SALARIES	\$73,970.00	\$18,492.60	\$6,164.20	\$55,477.40	25.00%
Active	E 01-860-000-350 FRINGE BENEFITS	\$27,256.00	\$7,603.46	\$2,475.50	\$19,652.54	27.90%
Active	E 01-860-000-400 TRAVEL AND PER	\$10,000.00	\$390.00	\$390.00	\$9,610.00	3.90%
Active	E 01-860-000-425 TELEPHONE	\$4,000.00	\$160.45	\$93.31	\$3,839.55	4.01%
Active	E 01-860-000-450 POSTAGE/SPEED	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 01-860-000-475 SUPPLIES	\$4,500.00	\$6.51	\$2.52	\$4,493.49	0.14%
Active	E 01-860-000-525 RENTAL/LEASE	\$8,903.00	\$2,212.10	\$743.41	\$6,690.90	24.85%
<b>SUBDEPT 000</b>		<b>\$128,879.00</b>	<b>\$28,865.12</b>	<b>\$9,868.94</b>	<b>\$100,013.88</b>	<b>22.40%</b>
<b>Total DEPT 860 SPECIAL ASSISTANT-NLG,FP,CDB</b>		<b>\$128,879.00</b>	<b>\$28,865.12</b>	<b>\$9,868.94</b>	<b>\$100,013.88</b>	<b>22.40%</b>
<b>DEPT 900 OTHER</b>						
Active	E 01-900-000-500 EQUIPMENT	\$13,200.00	\$1,568.44	\$1,568.44	\$11,631.56	11.88%
Active	E 01-900-000-515 AEB VEHICLES	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 01-900-000-525 RENTAL/LEASE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-526 UTILITIES	\$25,000.00	\$1,930.38	\$515.33	\$23,069.62	7.72%
Active	E 01-900-000-527 Aleutia Crab	\$58,522.00	\$0.00	\$0.00	\$58,522.00	0.00%
Active	E 01-900-000-551 LEGAL	\$175,000.00	\$25,354.30	\$13,399.30	\$149,645.70	14.49%
Active	E 01-900-000-552 INSURANCE	\$150,000.00	\$127,304.00	\$0.00	\$22,696.00	84.87%
Active	E 01-900-000-600 REPAIRS	\$10,000.00	\$2,181.71	\$1,889.14	\$7,818.29	21.82%
Active	E 01-900-000-727 BANK FEES	\$2,000.00	\$300.00	\$250.00	\$1,700.00	15.00%
Active	E 01-900-000-752 CONTRIBUTION T	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
Active	E 01-900-000-753 MISC EXPENSE	\$96,000.00	\$51,766.02	\$4,032.00	\$44,233.98	53.92%
Active	E 01-900-000-757 DONATIONS	\$23,500.00	\$7,000.00	\$0.00	\$16,500.00	29.79%
Active	E 01-900-000-760 REVENUE SHARIN	\$32,000.00	\$0.00	\$0.00	\$32,000.00	0.00%
Active	E 01-900-000-943 WEB SERVICE	\$25,000.00	\$5,036.00	\$1,888.00	\$19,964.00	20.14%
<b>SUBDEPT 000</b>		<b>\$780,222.00</b>	<b>\$222,440.85</b>	<b>\$23,542.21</b>	<b>\$557,781.15</b>	<b>28.51%</b>
<b>Total DEPT 900 OTHER</b>		<b>\$780,222.00</b>	<b>\$222,440.85</b>	<b>\$23,542.21</b>	<b>\$557,781.15</b>	<b>28.51%</b>
<b>Total Fund 01 GENERAL FUND</b>		<b>\$3,873,181.00</b>	<b>\$638,951.65</b>	<b>\$175,426.03</b>	<b>\$3,214,884.65</b>	<b>16.50%</b>

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		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 20 GRANT PROGRAMS</b>						
Active	R 20-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-207 AEB Grant Revenue	\$296,000.00	\$0.00	\$0.00	\$296,000.00	0.00%
Active	R 20-254 KCAP Road Completion	\$707,444.26	\$0.00	\$0.00	\$707,444.26	0.00%
Active	R 20-287 KCAP/09-DC-359	\$1,958,992.03	\$0.00	\$0.00	\$1,958,992.03	0.00%
Active	R 20-422 DENALI COMMISSION/FAL	\$103,658.05	\$0.00	\$0.00	\$103,658.05	0.00%
Active	R 20-424 EDA/Akutan Harbor Floats	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00%
Active	R 20-499 Cold Bay Airport-Apron&Taxi	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
Active	R 20-504 Nelson Lagoon Erosion10CI	\$238,410.36	\$0.00	\$0.00	\$238,410.36	0.00%
Active	R 20-516 Library Grant Program	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	R 20-518 CIAP-Create A Resource La	\$226,544.52	\$0.00	\$0.00	\$226,544.52	0.00%
Active	R 20-813 Akutan Airport/CIP Trident	\$900,000.00	\$0.00	\$0.00	\$900,000.00	0.00%
<b>Total Fund 20 GRANT PROGRAMS</b>		<b>\$7,432,549.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,432,549.22</b>	<b>0.00%</b>

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	13-14 YTD Budget	13-14 YTD Amt	SEPTEMBER MTD Amt	13-14 YTD Balance	% of Budget
<b>Fund 20 GRANT PROGRAMS</b>					
<b>DEPT 422 DENALI COMMISSION/FALSE PASS</b>					
Active E 20-422-000-850 CAPITAL CONSTR	\$103,658.05	\$0.00	\$0.00	\$103,658.05	0.00%
SUBDEPT 000	\$103,658.05	\$0.00	\$0.00	\$103,658.05	0.00%
Total DEPT 422 DENALI COMMISSION/FALSE PASS	\$103,658.05	\$0.00	\$0.00	\$103,658.05	0.00%
<b>DEPT 424 EDA/Akutan Harbor Floats</b>					
Active E 20-424-000-850 CAPITAL CONSTR	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00%
SUBDEPT 000	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00%
Total DEPT 424 EDA/Akutan Harbor Floats	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00%
<b>DEPT 499 Cold Bay Airport-Apron&amp;Taxiway</b>					
Active E 20-499-049-850 CAPITAL CONSTR	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
SUBDEPT 049 DCCED-13-DC-501	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
Total DEPT 499 Cold Bay Airport-Apron&Taxiway	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
<b>DEPT 502 Cold Bay Dock/Grant</b>					
Active E 20-502-000-600 REPAIRS	\$71,000.00	\$0.00	\$0.00	\$71,000.00	0.00%
SUBDEPT 000	\$71,000.00	\$0.00	\$0.00	\$71,000.00	0.00%
Total DEPT 502 Cold Bay Dock/Grant	\$71,000.00	\$0.00	\$0.00	\$71,000.00	0.00%
<b>DEPT 504 Nelson Lagoon Erosion</b>					
Active E 20-504-000-850 CAPITAL CONSTR	\$238,410.36	\$0.00	\$0.00	\$238,410.36	0.00%
SUBDEPT 000	\$238,410.36	\$0.00	\$0.00	\$238,410.36	0.00%
Total DEPT 504 Nelson Lagoon Erosion	\$238,410.36	\$0.00	\$0.00	\$238,410.36	0.00%
<b>DEPT 512 Nelson Lagoon-Hazard Impact</b>					
Active E 20-512-000-380 CONTRACT LABO	\$187.86	\$0.00	\$0.00	\$187.86	14449.67%
SUBDEPT 000	\$187.86	\$0.00	\$0.00	-\$26,957.29	0.00%
Total DEPT 512 Nelson Lagoon-Hazard Impact	\$187.86	\$0.00	\$0.00	-\$26,957.29	0.00%
<b>DEPT 513 COLD BAY APRON PROJECT</b>					
Active E 20-513-000-850 CAPITAL CONSTR	\$225,000.00	\$0.00	\$0.00	\$225,000.00	0.00%
SUBDEPT 000	\$225,000.00	\$0.00	\$0.00	\$225,000.00	0.00%
Total DEPT 513 COLD BAY APRON PROJECT	\$225,000.00	\$0.00	\$0.00	\$225,000.00	0.00%
<b>DEPT 516 Library Grant Program</b>					
Active E 20-516-000-475 SUPPLIES	\$1,106.17	\$0.00	\$0.00	\$1,106.17	0.00%
SUBDEPT 000	\$1,106.17	\$0.00	\$0.00	\$1,106.17	0.00%
Total DEPT 516 Library Grant Program	\$1,106.17	\$0.00	\$0.00	\$1,106.17	0.00%
<b>DEPT 802 CAPITAL - COLD BAY</b>					
Active E 20-802-000-850 CAPITAL CONSTR	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
SUBDEPT 000	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
Total DEPT 802 CAPITAL - COLD BAY	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
<b>DEPT 803 CAPITAL - FALSE PASS</b>					
Active E 20-803-000-850 CAPITAL CONSTR	\$14,070.13	\$0.00	\$0.00	\$14,070.13	0.00%
SUBDEPT 000	\$14,070.13	\$0.00	\$0.00	\$14,070.13	0.00%
Total DEPT 803 CAPITAL - FALSE PASS	\$14,070.13	\$0.00	\$0.00	\$14,070.13	0.00%
<b>DEPT 813 Akutan Airport/CIP Trident</b>					
Active E 20-813-000-850 CAPITAL CONSTR	\$345,032.15	\$0.00	\$0.00	\$345,032.15	0.00%
SUBDEPT 000	\$345,032.15	\$0.00	\$0.00	\$345,032.15	0.00%
Total DEPT 813 Akutan Airport/CIP Trident	\$345,032.15	\$0.00	\$0.00	\$345,032.15	0.00%
<b>DEPT 867 KCC Alternative Road</b>					
Active E 20-867-000-300 SALARIES	\$0.00	\$1,950.00	\$150.00	-\$1,950.00	0.00%
Active E 20-867-000-350 FRINGE BENEFITS	\$0.00	\$585.82	(\$2,388.71)	-\$585.82	0.00%
Active E 20-867-000-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	E 20-867-000-381 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 20-867-000-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 20-867-000-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>SUBDEPT 000</b>	\$0.00	\$2,535.82	-\$2,238.71	-\$2,535.82	0.00%
Active	E 20-867-168-300 SALARIES	\$17,800.00	\$0.00	\$0.00	\$17,800.00	0.00%
Active	E 20-867-168-350 FRINGE BENEFITS	\$8,985.46	\$0.00	\$0.00	\$8,985.46	0.00%
Active	E 20-867-168-381 ENGINEERING	\$943,500.00	\$0.00	\$0.00	\$943,500.00	0.00%
Active	E 20-867-168-400 TRAVEL AND PER	\$5,926.49	\$0.00	\$0.00	\$5,926.49	0.00%
Active	E 20-867-168-850 CAPITAL CONSTR	\$982,780.08	\$0.00	\$0.00	\$982,780.08	0.00%
	<b>SUBDEPT 168 KCAP/09-DC-359</b>	\$1,958,992.03	\$0.00	\$0.00	\$1,958,992.03	0.00%
Active	E 20-867-169-300 SALARIES	\$0.00	\$2,325.00	\$300.00	-\$2,325.00	0.00%
Active	E 20-867-169-350 FRINGE BENEFITS	\$0.00	\$6,910.79	\$4,785.40	-\$6,910.79	0.00%
Active	E 20-867-169-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 20-867-169-753 MISC EXPENSE	\$3,340.82	\$0.00	\$0.00	\$3,340.82	0.00%
Active	E 20-867-169-850 CAPITAL CONSTR	\$741,058.88	\$0.00	\$0.00	\$741,058.88	0.00%
	<b>SUBDEPT 169 KCAP Road Completion</b>	\$744,399.70	\$9,235.79	\$5,085.40	\$735,163.91	1.24%
	<b>Total DEPT 867 KCC Alternative Road</b>	\$2,703,391.73	\$11,771.61	\$2,846.69	\$2,691,620.12	0.44%
	<b>DEPT 900 OTHER</b>					
Active	E 20-900-000-753 MISC EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 20-900-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>SUBDEPT 000</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total DEPT 900 OTHER</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total Fund 20 GRANT PROGRAMS</b>	\$6,761,856.45	\$11,771.61	\$2,846.69	\$6,722,939.69	0.17%

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		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 22 OPERATIONS</b>						
Active	R 22-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-221 COLD BAY TERMINAL LEA	\$139,620.00	\$34,905.33	\$11,635.11	\$104,714.67	25.00%
Active	R 22-222 COLD BAY TERMINAL OTH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-245 HOVERCRAFT/MEDEVACS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	R 22-246 HOVERCRAFT /TICKETS	\$250,000.00	\$72,936.00	\$69,936.00	\$177,064.00	29.17%
Active	R 22-247 HOVERCRAFT/ VEHICLES	\$10,000.00	\$4,548.00	\$4,548.00	\$5,452.00	45.48%
Active	R 22-248 HOVERCRAFT/ FREIGHT	\$220,000.00	\$103,522.08	\$42,951.62	\$116,477.92	47.06%
	<b>Total Fund 22 OPERATIONS</b>	<b>\$624,620.00</b>	<b>\$215,911.41</b>	<b>\$129,070.73</b>	<b>\$408,708.59</b>	<b>34.57%</b>

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		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 22 OPERATIONS</b>						
<b>DEPT 802 CAPITAL - COLD BAY</b>						
Active	E 22-802-200-300 SALARIES	\$25,500.00	\$6,340.32	\$2,113.44	\$19,159.68	24.86%
Active	E 22-802-200-350 FRINGE BENEFITS	\$3,617.00	\$664.50	\$221.50	\$2,952.50	18.37%
Active	E 22-802-200-380 CONTRACT LABO	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	E 22-802-200-400 TRAVEL AND PER	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 22-802-200-425 TELEPHONE	\$4,500.00	\$1,455.37	\$529.61	\$3,044.63	32.43%
Active	E 22-802-200-475 SUPPLIES	\$15,000.00	\$892.22	\$885.00	\$14,107.78	5.95%
Active	E 22-802-200-525 RENTAL/LEASE	\$5,335.00	\$0.00	\$0.00	\$5,335.00	0.00%
Active	E 22-802-200-526 UTILITIES	\$24,000.00	\$4,080.83	(\$1,618.66)	\$19,919.17	17.00%
Active	E 22-802-200-551 LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-802-200-576 GAS	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 22-802-200-577 FUEL	\$15,000.00	\$1,661.06	\$1,661.06	\$13,338.94	11.07%
Active	E 22-802-200-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 200 COLD BAY TERMINAL</b>		<u>\$132,452.00</u>	<u>\$15,094.30</u>	<u>\$3,791.95</u>	<u>\$117,353.59</u>	<u>11.40%</u>
<b>Total DEPT 802 CAPITAL - COLD BAY</b>		<b>\$132,452.00</b>	<b>\$15,094.30</b>	<b>\$3,791.95</b>	<b>\$117,353.59</b>	<b>11.40%</b>
<b>DEPT 843 Hovercraft Operation</b>						
Active	E 22-843-100-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-843-100-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-843-100-380 CONTRACT LABO	\$2,317,000.00	\$418,074.43	\$235,501.26	\$1,898,925.57	18.04%
Active	E 22-843-100-400 TRAVEL AND PER	\$0.00	\$23,790.00	\$11,700.00	-\$23,790.00	0.00%
Active	E 22-843-100-425 TELEPHONE	\$2,500.00	\$367.65	\$115.75	\$2,132.35	14.71%
Active	E 22-843-100-475 SUPPLIES	\$100,000.00	\$243,139.48	\$404.44	-\$143,139.48	243.14%
Active	E 22-843-100-500 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-843-100-526 UTILITIES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 22-843-100-552 INSURANCE	\$215,000.00	\$0.00	\$0.00	\$215,000.00	0.00%
Active	E 22-843-100-576 GAS	\$10,000.00	\$373.23	\$0.00	\$9,626.77	3.73%
Active	E 22-843-100-577 FUEL	\$445,000.00	\$32,531.32	\$0.00	\$412,468.68	7.31%
Active	E 22-843-100-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 100 HOVERCRAFT OPERATION</b>		<u>\$3,094,500.00</u>	<u>\$718,276.11</u>	<u>\$247,721.45</u>	<u>\$2,376,223.89</u>	<u>23.21%</u>
<b>Total DEPT 843 Hovercraft Operation</b>		<b>\$3,094,500.00</b>	<b>\$718,276.11</b>	<b>\$247,721.45</b>	<b>\$2,376,223.89</b>	<b>23.21%</b>
<b>Total Fund 22 OPERATIONS</b>		<b>\$3,226,952.00</b>	<b>\$733,370.41</b>	<b>\$251,513.40</b>	<b>\$2,493,577.48</b>	<b>22.73%</b>



# ALEUTIANS EAST BOROUGH

## \*Revenue Guideline©

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Current Period: SEPTEMBER 13-14

		13-14 YTD Budget	13-14 YTD Amt	SEPTEMBER MTD Amt	13-14 YTD Balance	% of Budget
<b>Fund 24 BOND CONSTRUCTION</b>						
Active	R 24-201 INTEREST REVENUE	\$0.00	\$4,502.00	\$4,502.00	-\$4,502.00	0.00%
Active	R 24-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-227 COE-HARBOR PROJECTS	\$2,052,245.00	\$0.00	\$0.00	\$2,052,245.00	0.00%
Active	R 24-259 BOND PROCEEDS	\$1,070,821.50	\$0.00	\$0.00	\$1,070,821.50	0.00%
Active	R 24-270 STATE REVENUE OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-277 STATE BOND REBATE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total Fund 24 BOND CONSTRUCTION</b>		<b>\$3,123,066.50</b>	<b>\$4,502.00</b>	<b>\$4,502.00</b>	<b>\$3,118,564.50</b>	<b>0.14%</b>

# ALEUTIANS EAST BOROUGH

## \*Expenditure Guideline©

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Current Period: SEPTEMBER 13-14

	13-14 YTD Budget	13-14 YTD Amt	SEPTEMBER MTD Amt	13-14 YTD Balance	% of Budget
<b>Fund 24 BOND CONSTRUCTION</b>					
<b>DEPT 809 Akutan Airport/Grant</b>					
Active E 24-809-000-850 CAPITAL CONSTR	\$786,249.79	\$0.00	\$0.00	\$786,249.79	0.00%
SUBDEPT 000	\$786,249.79	\$0.00	\$0.00	\$786,249.79	0.00%
Total DEPT 809 Akutan Airport/Grant	\$786,249.79	\$0.00	\$0.00	\$786,249.79	0.00%
<b>DEPT 830 KING COVE HARBOR</b>					
Active E 24-830-000-850 CAPITAL CONSTR	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0.00%
SUBDEPT 000	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0.00%
Total DEPT 830 KING COVE HARBOR	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0.00%
<b>DEPT 831 SAND POINT HARBOR</b>					
Active E 24-831-132-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 132 Sand Point Harbor	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 24-831-133-850 CAPITAL CONSTR	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	100.00%
SUBDEPT 133 Robert E Galovin Boat Harbor	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	100.00%
Total DEPT 831 SAND POINT HARBOR	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	100.00%
<b>DEPT 833 FALSE PASS HARBOR</b>					
Active E 24-833-000-850 CAPITAL CONSTR	\$397,966.43	\$0.00	\$0.00	\$397,966.43	0.00%
SUBDEPT 000	\$397,966.43	\$0.00	\$0.00	\$397,966.43	0.00%
Total DEPT 833 FALSE PASS HARBOR	\$397,966.43	\$0.00	\$0.00	\$397,966.43	0.00%
<b>DEPT 839 AKUTAN HARBOR</b>					
Active E 24-839-000-850 CAPITAL CONSTR	\$1,045,858.23	\$0.00	\$0.00	\$1,045,858.23	0.00%
SUBDEPT 000	\$1,045,858.23	\$0.00	\$0.00	\$1,045,858.23	0.00%
Total DEPT 839 AKUTAN HARBOR	\$1,045,858.23	\$0.00	\$0.00	\$1,045,858.23	0.00%
<b>DEPT 862 NELSON LAGOON DOCK</b>					
Active E 24-862-000-850 CAPITAL CONSTR	\$17,809.36	\$0.00	\$0.00	\$17,809.36	0.00%
SUBDEPT 000	\$17,809.36	\$0.00	\$0.00	\$17,809.36	0.00%
Total DEPT 862 NELSON LAGOON DOCK	\$17,809.36	\$0.00	\$0.00	\$17,809.36	0.00%
<b>DEPT 867 KCC Alternative Road</b>					
Active E 24-867-169-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 169 KCAP Road Completion	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total DEPT 867 KCC Alternative Road	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>DEPT 900 OTHER</b>					
Active E 24-900-000-380 CONTRACT LABO	\$0.00	\$6,222.38	\$3,065.42	-\$6,222.38	0.00%
Active E 24-900-000-725 BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 24-900-000-745 Bond Sale Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 24-900-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$0.00	\$6,222.38	\$3,065.42	-\$6,222.38	0.00%
Total DEPT 900 OTHER	\$0.00	\$6,222.38	\$3,065.42	-\$6,222.38	0.00%
<b>Total Fund 24 BOND CONSTRUCTION</b>	<b>\$4,337,559.81</b>	<b>\$2,006,222.38</b>	<b>\$3,065.42</b>	<b>\$2,331,337.43</b>	<b>46.25%</b>

# ALEUTIANS EAST BOROUGH

## \*Revenue Guideline©

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Current Period: SEPTEMBER 13-14

		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 30 BOND FUND</b>						
Active	R 30-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-203 OTHER REVENUE	\$1,597,432.52	\$0.00	\$0.00	\$1,597,432.52	0.00%
Active	R 30-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-259 BOND PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total Fund 30 BOND FUND</b>	<b>\$1,597,432.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,597,432.52</b>	<b>0.00%</b>

# ALEUTIANS EAST BOROUGH

## \*Expenditure Guideline©

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Current Period: SEPTEMBER 13-14

		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 30 BOND FUND</b>						
<b>DEPT 900 OTHER</b>						
Active	E 30-900-000-725 BOND INTEREST	\$934,432.52	\$243,381.60	\$106,314.10	\$691,050.92	26.05%
Active	E 30-900-000-726 BOND PRINCIPAL	\$663,000.00	\$340,000.00	\$190,000.00	\$323,000.00	51.28%
Active	E 30-900-000-745 Bond Sale Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 000</b>		<u>\$1,597,432.52</u>	<u>\$583,381.60</u>	<u>\$296,314.10</u>	<u>\$1,014,050.92</u>	<u>36.52%</u>
<b>Total DEPT 900 OTHER</b>		<u>\$1,597,432.52</u>	<u>\$583,381.60</u>	<u>\$296,314.10</u>	<u>\$1,014,050.92</u>	<u>36.52%</u>
<b>Total Fund 30 BOND FUND</b>		<u>\$1,597,432.52</u>	<u>\$583,381.60</u>	<u>\$296,314.10</u>	<u>\$1,014,050.92</u>	<u>36.52%</u>

## ALEUTIANS EAST BOROUGH

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## \*Revenue Guideline©

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Current Period: SEPTEMBER 13-14

		13-14 YTD Budget	13-14 YTD Amt	SEPTEMBER MTD Amt	13-14 YTD Balance	% of Budget
<b>Fund 40 PERMANENT FUND</b>						
Active	R 40-201 INTEREST REVENUE	\$0.00	\$986,432.24	\$986,432.24	-\$986,432.24	0.00%
Active	R 40-203 OTHER REVENUE	\$350,000.00	\$0.00	\$0.00	\$350,000.00	0.00%
Active	R 40-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-230 LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total Fund 40 PERMANENT FUND</b>	<b>\$350,000.00</b>	<b>\$986,432.24</b>	<b>\$986,432.24</b>	<b>-\$636,432.24</b>	<b>281.84%</b>

# ALEUTIANS EAST BOROUGH

## \*Expenditure Guideline©

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Current Period: SEPTEMBER 13-14

	13-14 YTD Budget	13-14 YTD Amt	SEPTEMBER MTD Amt	13-14 YTD Balance	% of Budget
<b>Fund 40 PERMANENT FUND</b>					
<b>DEPT 900 OTHER</b>					
Active E 40-900-000-380 CONTRACT LABO	\$35,000.00	\$6,222.39	\$3,065.43	\$28,777.61	17.78%
Active E 40-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 000</b>	<u>\$35,000.00</u>	<u>\$6,222.39</u>	<u>\$3,065.43</u>	<u>\$28,777.61</u>	<u>17.78%</u>
<b>Total DEPT 900 OTHER</b>	<u>\$35,000.00</u>	<u>\$6,222.39</u>	<u>\$3,065.43</u>	<u>\$28,777.61</u>	<u>17.78%</u>
<b>Total Fund 40 PERMANENT FUND</b>	<u>\$35,000.00</u>	<u>\$6,222.39</u>	<u>\$3,065.43</u>	<u>\$28,777.61</u>	<u>17.78%</u>

## ALEUTIANS EAST BOROUGH

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## \*Revenue Guideline©

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Current Period: SEPTEMBER 13-14

		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 41 MAINTENANCE RESERVE FUND</b>						
Active	R 41-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-203 OTHER REVENUE	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	R 41-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-276 AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total Fund 41 MAINTENANCE RESERVE FUND</b>	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%

## ALEUTIANS EAST BOROUGH

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## \*Expenditure Guideline©

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Current Period: SEPTEMBER 13-14

		13-14	13-14	SEPTEMBER	13-14	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 41 MAINTENANCE RESERVE FUND</b>						
<b>DEPT 800 CAPITAL - SCHOOL</b>						
Active	E 41-800-857-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>SUBDEPT 857 FALSE PASS SCHOOL</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-865-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-865-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-865-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-865-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>SUBDEPT 865 Akutan School</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-425 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>SUBDEPT 866 NELSON LAGOON SCHOOL</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-867-300 SALARIES	\$0.00	\$15,135.00	\$0.00	-\$15,135.00	0.00%
Active	E 41-800-867-350 FRINGE BENEFITS	\$0.00	\$1,586.16	\$0.00	-\$1,586.16	0.00%
Active	E 41-800-867-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-867-475 SUPPLIES	\$0.00	\$3,552.53	\$2,730.35	-\$3,552.53	0.00%
Active	E 41-800-867-850 CAPITAL CONSTR	\$0.00	\$136,605.00	\$48,123.00	-\$136,605.00	0.00%
	<b>SUBDEPT 867 Sand Point School</b>	\$0.00	\$156,878.69	\$50,853.35	-\$156,878.69	0.00%
Active	E 41-800-868-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-380 CONTRACT LABO	\$0.00	\$313.40	\$0.00	-\$313.40	0.00%
Active	E 41-800-868-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-551 LEGAL	\$0.00	\$14,238.70	\$12,951.70	-\$14,238.70	0.00%
Active	E 41-800-868-577 FUEL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-852 ASPHALT PAVING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>SUBDEPT 868 King Cove School</b>	\$0.00	\$14,552.10	\$12,951.70	-\$14,552.10	0.00%
Active	E 41-800-869-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-942 PROPERTY LEASE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>SUBDEPT 869 COLD BAY SCHOOL</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>Total DEPT 800 CAPITAL - SCHOOL</b>	\$0.00	\$171,430.79	\$63,805.05	-\$171,430.79	0.00%
<b>DEPT 900 OTHER</b>						
Active	E 41-900-000-753 MISC EXPENSE	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	E 41-900-000-880 LAND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<b>SUBDEPT 000</b>	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
	<b>Total DEPT 900 OTHER</b>	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
	<b>Total Fund 41 MAINTENANCE RESERVE FUND</b>	\$100,000.00	\$171,430.79	\$63,805.05	-\$71,430.79	171.43%



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**\*Expenditure Guideline©**

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Current Period: SEPTEMBER 13-14

	13-14 YTD Budget	13-14 YTD Amt	SEPTEMBER MTD Amt	13-14 YTD Balance	% of Budget
Report Total	\$19,931,981.78	\$4,151,350.83	\$796,036.12	\$15,734,136.99	20.83%

# INVESTMENT REPORT

August Investment Report not available at this time.

# Public Hearings

Assembly Members Meeting Fees										
Pay	PERS	SS	Medicare	FED Tax	Total Deductions	Net Pay				
	6.75%	6.20%	1.45%							
\$ 200.00	13.5		2.9	9.48	\$ 25.88	\$ 174.12	*Claim 0 Exempts/Dependents			
\$ 200.00	13.5		2.9	0	\$ 16.40	\$ 183.60	*Claim 1 or Higher Exempts/Dependents			
\$ 200.00	0	12.4	2.9		\$ 15.30	\$ 184.70				
					\$ -					
\$ 300.00	20.25	0	4.35	14.22	\$ 38.82	\$ 261.18	*Claim 0 Exempts/Dependents			
\$ 300.00	20.25		4.35	0	\$ 24.60	\$ 275.40	*Claim 1 or Higher Exempts/Dependents			
\$ 300.00	0	18.6	4.35		\$ 22.95	\$ 277.05				
					\$ -	\$ -				

## ORDINANCE 14-02

### AN ORDINANCE AMENDING TITLE 2, CHAPTER 2.04, SECTION 2.04.040

WHEREAS, under Aleutians East Borough Code of Municipal Ordinances 2.04.040 each Assembly member is mandated to receive compensation at the rate of two hundred dollars (\$200) for each meeting attended; and

WHEREAS, Assembly members who are already members of the Public Employees' Retirement System of Alaska (PERS) defined benefit plans (first entered the PERS prior to July 1, 2006) can be enrolled in PERS as long as they are compensated for their services and do not have to meet the \$2,001 monthly compensation requirement to remain in PERS; and

WHEREAS, Assembly members are contacted by e-mail and Assembly meeting packets are downloaded from the Aleutians East Borough website requiring Internet access, and

WHEREAS, the meeting fee to be paid to Assembly members for attending meetings is now set at three hundred dollars (\$300); and

WHEREAS, those Assembly members participating in PERS prefer that the administration continue to deduct their payments to PERS directly from their meeting fee; and

WHEREAS, the increase in meeting fees will compensate the Assembly for Internet costs.

NOW THEREFORE, BE IT ENACTED:

Section 1. That Section 2.04.040 of the Borough Municipal Code is hereby amended to read as follows:

#### **2.04.040 Compensation of Assembly Members.**

Each member of the Assembly shall receive a meeting fee of three hundred dollars (\$300) for each meeting day of the Assembly attended, including all boards in which the Assembly serves in a quasi-judicial capacity. The meeting fee shall be paid monthly and shall be subject to all taxes and withholdings, including deductions for the Public Employee's Retirement System (PERS), if applicable.

Section 2. Classification. This ordinance is of a general and permanent nature and shall become part of the Borough Code.

Section 3. Severability. If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 4: Effectiveness. This ordinance shall become effective upon adoption.

Section 5: Adoption of Sections. Code Section 2.04.040 is hereby repealed and Code Section 2.04.040 as annexed hereto as part of this ordinance is hereby adopted as Code Section 2.04.040 of the Code of Ordinances of the Aleutians East Borough.

INTRODUCED: \_\_\_\_\_

ADOPTED: \_\_\_\_\_

\_\_\_\_\_  
Stanley Mack, Mayor

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
CLERK

Date: \_\_\_\_\_

# OLD BUSINESS

none at this time

# New Business



## **WE ARE HERE TO HELP!**

**to Complete you're A/N Tax Exemption or Insurance Application**

**Eastern Aleutian Tribes**

**Brenda Wilson—Outreach and Enrollment Coordinator**

**P.O. Box 9**

**King Cove, Alaska 99612**

**907-497-2311 [brendaw@eatribes.net](mailto:brendaw@eatribes.net)**

**Call your local Clinic for more Information or Assistance!**

**Use the Checklist Below to Help You Gather What You Need to Apply for  
Insurance Coverage or an Alaska Native Exemption**

- Tribal Card
- Social Security Numbers (or document numbers for legal immigrants). To obtain a replacement card, please visit [ssa.gov/ssnumber](http://ssa.gov/ssnumber), call 800-772-1213
- Employer and income information for every member of your household who needs coverage (for example, from pay stubs or W-2 forms—Wage and Tax Statements). To obtain a replacement W-2 from the Internal Revenue Service (IRS), you can either call 800-829-1040 or complete and submit a transcript request form for your W-2 from [irs.gov/pub/irs-pdf/f4506t.pdf](http://irs.gov/pub/irs-pdf/f4506t.pdf)
- Policy numbers for any current health insurance plans covering members of your household
- A completed Employer Coverage Tool for every job-based plan you or someone in your household is eligible for. (You'll need to fill out this form for coverage you're eligible for, even if you don't enroll.)

### **Resources**

Healthcare.gov 1-800-318-2596

Medicare.gov

Vision: Eastern Aleutian Tribes has the healthiest people in the nation.

Values: Respect \* Integrity \* Dignity \* Caring \* Empowerment \* Innovation \* Collaboration

Primary Goals: People \* Programs \* Outreach \* Elders \* Communication \* Information Technology \* Finance \* Quality

# EMPLOYER COVERAGE TOOL

Use this tool to gather answers about any employer health coverage that you're eligible for (even if it's from another person's job, like a parent or spouse). You'll need this information even if you don't accept the employer insurance you're eligible for. **Write your name and Social Security number in boxes 1 and 2 and ask the employer to fill out the rest of the form. Complete one tool for each employer that offers health coverage that you're eligible for.**



## EMPLOYEE information

The **employee** needs to fill out this section.

1. Employee name (First, Middle, Last)

2. Social Security Number



## EMPLOYER information

Ask the **employer** for this information.

3. Employer name

4. Employer Identification Number (EIN)

5. Employer address (the Marketplace will send notices to this address)

6. Employer phone number

7. City

8. State

9. ZIP code

10. Who can we contact about employee health coverage at this job?

11. Phone number (if different from above)

12. Email address

13. Is the employee currently eligible for coverage offered by this employer, or will the employee be eligible in the next 3 months?

☐ Yes (Go to question 13a.)

13a. If the employee is not eligible today, including as a result of a waiting or probationary period, when is the employee eligible for coverage? (mm/dd/yyyy) (Go to next question)

☐ No (STOP and return this form to employee)

Tell us about the **health plan** offered by this **employer**.

Does the employer offer a health plan that covers an employee's spouse or dependent?

☐ Yes. Which people? ☐ Spouse ☐ Dependent(s)

☐ No

(Go to question 14)

14. Does the employer offer a health plan that meets the minimum value standard\*?

☐ Yes (Go to question 15) ☐ No (STOP and return this form to employee)

15. For the lowest-cost plan that meets the minimum value standard\* offered **only to the employee** (don't include family plans): If the employer has wellness programs, provide the premium that the employee would pay if he/she received the maximum discount for any tobacco cessation programs, and didn't receive any other discounts based on wellness programs.

a. How much would the employee have to pay in premiums for this plan? \$

b. How often? ☐ Weekly ☐ Every 2 weeks ☐ Twice a month ☐ Once a month ☐ Quarterly ☐ Yearly (Go to next question)

If the plan year will end soon and you know that the health plans offered will change, go to question 16. If you don't know, STOP and return this form to employee.

16. What change will the employer make for the new plan year?

☐ Employer won't offer health coverage

☐ Employer will start offering health coverage to employees or change the premium for the lowest-cost plan that meets the minimum value standard\* and is available to the employee only. (Premium should reflect the discount for wellness programs. See question 15.)

a. How much will the employee have to pay in premiums for that plan? \$

b. How often? ☐ Weekly ☐ Every 2 weeks ☐ Twice a month ☐ Once a month ☐ Quarterly ☐ Yearly

Date of change (mm/dd/yyyy):

\*An employer-sponsored health plan meets the "minimum value standard" if the plan's share of the total allowed benefit costs covered by the plan is no less than 60 percent of such costs (Section 36B(c)(2)(C)(ii) of the Internal Revenue Code of 1986).



**NEED HELP WITH YOUR APPLICATION?** Visit [HealthCare.gov](http://HealthCare.gov) or call the Marketplace Call Center at 1-800-318-2596. Para obtener una copia de este formulario en Español, llame 1-800-318-2596. If you need help in a language other than English, call 1-800-318-2596 and tell the customer service representative the language you need. We'll get you help at no cost to you.TTY users should call 1-877-839-4375.

# Health Insurance Marketplace: 10 Things to Tell Your Patients

1. If you don't already have health coverage, the Health Insurance Marketplace is a new way to find and buy health coverage that fits your budget and meets your needs.
2. Open Enrollment starts October 1, 2013, and ends on March 31, 2014. Plans and prices will be available then. Coverage starts as soon as January 1, 2014.
3. Not only can you view and compare health insurance options online, but with one simple application, you can have those options tailored to your personal situation and find out if you might be eligible, based on your income, for financial assistance to lower your costs.
4. The same application will let you find out if you and your family members might qualify for free or low-cost coverage available through Medicaid or the Children's Health Insurance Program (CHIP).
5. The information is all available online, but you can apply 4 ways: online, by phone, by mail, or in-person with the help of a trained assister or navigator.
6. Each health plan will generally offer comprehensive coverage, including a core set of essential health benefits like doctor visits, preventive care, maternity care, hospitalization, prescription drugs, and more.
7. No matter where you live, there will be a Marketplace in your state, offering plans from private companies where you'll be able to compare your health coverage options based on price, benefits, quality, and other features important to you before you make a choice.
8. Health insurance companies selling plans through the Marketplace can't deny you coverage or charge you more due to pre-existing health conditions, and they can't charge women and men different premiums based on their gender.
9. Marketplaces will be operated by your state, the federal government, or a partnership of the two, but each Marketplace will give you the same access to all of your Marketplace coverage options.
10. For more information, visit [HealthCare.gov](http://HealthCare.gov). Or, call the Health Insurance Marketplace Call Center at 1-800-318-2596, 24 hours a day, 7 days a week. TTY users should call 1-855-889-4325.



# Health Insurance Marketplace: 10 Things Providers Need to Know

A primary goal of the Affordable Care Act is to help the 16% uninsured and eligible Americans gain access to quality, affordable health care. Central to this goal is the creation of the Health Insurance Marketplace. Through the Marketplace, eligible Americans will be able to enroll in a health plan to get coverage that starts as soon as January 2014.

As a trusted source for health information, your patients may look to you for help navigating the Marketplace. Here are 10 things you should know:

1. The Marketplace is a new way to shop for health coverage. A single, online source will let consumers get information about their health coverage options in a way that makes it easy to make side-by-side comparisons of private insurance plans' benefits, quality, and price, and find out if they're eligible for assistance with the costs of health coverage.
2. Each state will have a Marketplace, run either by the state, through a state-federal partnership, or by the federal government.
3. Open Enrollment begins on October 1, 2013, and ends on March 31, 2014. Coverage can begin as soon as January 1, 2014.
4. Health plans offered in a Marketplace will generally offer comprehensive coverage, including a set of "essential health benefits" with at least these items and services:
  - Ambulatory patient services
  - Emergency services
  - Hospitalization
  - Maternity and newborn care
  - Mental health and substance use disorder services, including behavioral health treatment (which includes counseling and psychotherapy)
  - Prescription drugs
  - Rehabilitative and habilitative services and devices
  - Laboratory services
  - Preventive and wellness services and chronic disease management
  - Pediatric services, including oral and vision care



5. Individuals can buy insurance through a Marketplace if they live in the United States, are U.S. citizens or U.S. nationals (or are lawfully present), and aren't currently incarcerated.
6. Nobody can be turned away or charged more because of their gender or a pre-existing condition.
7. Depending on household income and family size, many individuals may qualify for tax credits to help lower their share of monthly premiums, or help that reduces deductible, copayment or other cost-sharing amounts.
8. Individuals will be able to choose a Marketplace plan by health plan category (bronze, silver, gold, or platinum). The differences among the categories will be based on the average percentage of the costs the plan will cover. This system makes it easier to compare similar plans based on price and coverage. Catastrophic plans and stand-alone dental plans also may be available.
9. Using a single application on HealthCare.gov, consumers can find out if they and/or their family members are eligible for Medicaid, the Children's Health Insurance Program (CHIP), or for financial help paying for a private health insurance plan offered in the Marketplace.
10. Resources are available now.

**Marketplace.cms.gov:** Where organizations and individuals looking to help can get the latest resources and learn more about the Marketplace

**HealthCare.gov:** Where individuals can learn about the Marketplace and the upcoming benefits (including where they can find local assistance), or be connected to appropriate resources in states that are running their own Marketplace.

**Health Insurance Marketplace Call Center:** If you have questions, call 1-800-318-2596. TTY users should call 1-855-889-4325.

## **Help your patients get ready**

Consumers can learn more through local community groups and special events. Trained assisters and navigators will be available in communities nationwide to help consumers understand their choices and apply for coverage. Starting October 1, consumers can apply for health coverage on HealthCare.gov or by calling the Marketplace Call Center at 1-800-318-2596.



# Protect Yourself from Fraud in the Health Insurance Marketplace

Your best protection against fraud is you! Starting October 1, 2013, you can apply for health insurance through the Health Insurance Marketplace, on [HealthCare.gov](http://HealthCare.gov). A few simple things can protect you from fraud, while getting you the coverage you need.

## Be informed.

- Visit [HealthCare.gov](http://HealthCare.gov), the official Marketplace website, to learn the basics.
- Compare insurance plans carefully before making your decision.
- Look for official government seals, logos or web addresses.
- Know the Marketplace Open Enrollment dates — October 1, 2013 through March 31, 2014. No one can enroll you in a health plan in the Marketplace until Open Enrollment begins or after it ends unless you have **special circumstances**.

## Protect your private health care and financial information.

- No one should be asking for your personal health information. Don't give it to anyone.
- Keep personal and account numbers private. Don't give your Social Security number or credit card or banking information to companies you didn't contact or in response to unsolicited advertisements.
- Never give your personal health or financial information to someone who calls or comes to your home uninvited, even if they say they are from the Marketplace.

## Ask questions and verify the answers you get.

- The Marketplace has trained assisters in every state to help you at no cost. You should never be asked to pay for services or help.
- Ask questions if any information is unclear.
- Write down and keep a record of a salesperson's name or anyone who may assist you, who he or she works for, phone number, street address, mailing address, email address, and website.
- Double check any information that is confusing or sounds fishy. Visit [HealthCare.gov](http://HealthCare.gov) or call us at **1-800-318-2596**. TTY users should call **1-855-889-4325**.
- Don't sign anything you don't fully understand.

## Report Anything Suspicious

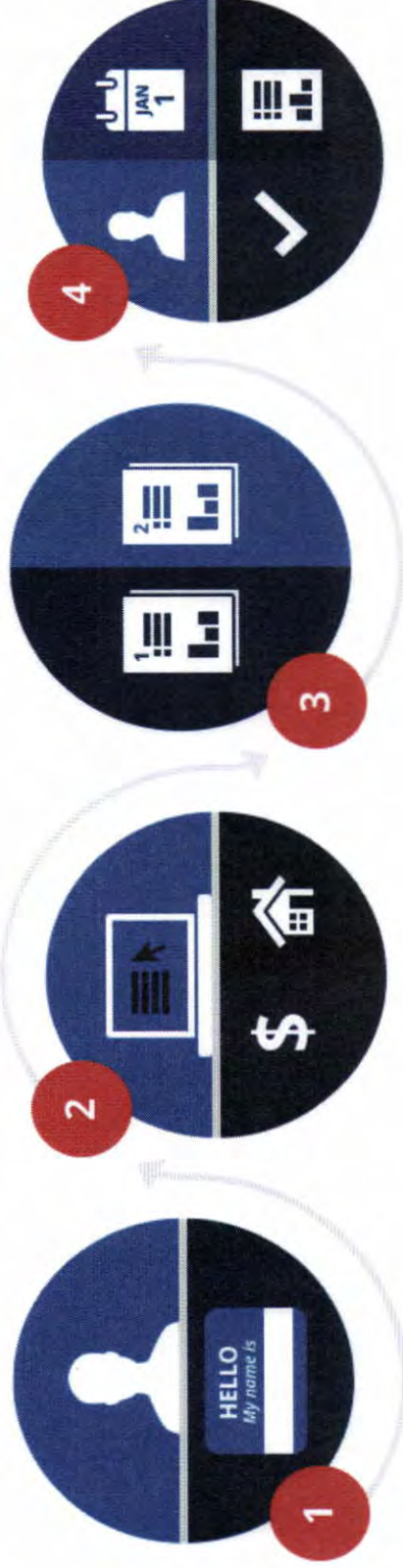
If you suspect fraud, report it! Call the Health Insurance Marketplace consumer call center at **1-800-318-2596**. TTY users should call **1-855-889-4325**. Or contact local, state, or federal law enforcement agencies or your state department of insurance. If you suspect identity theft, or feel like you gave your personal information to someone you shouldn't have, call your local police department and the Federal Trade Commission's ID Theft Hotline at **1-877-438-4338**. TTY users should call **1-866-653-4261**. Visit [ftc.gov/idtheft](http://ftc.gov/idtheft) to learn more about identity theft.





# EVERYONE - INCLUDING CHILDREN - WILL NEED INSURANCE BY OCTOBER 1, 2013 OR YOU WILL PAY A TAX PENALTY ON JANUARY 1, 2014 - HERE IS HOW YOU AVOID THIS TAX PENALTY

WE ARE HERE TO HELP!



## Apply

**Starting October 1, 2013** you'll enter information about you and your family, including your income, household size, and more. Visit [HealthCare.gov](http://HealthCare.gov) to get a checklist to help you gather the information you'll need.

## Create an account

First provide some basic information. Then choose a user name, password, and security questions for added protection.

## Pick a plan

Next you'll see all the plans and programs you're eligible for and compare them side-by-side. You'll also find out if you can get lower costs on monthly premiums and out-of-pocket costs.

## Enroll

Choose a plan that meets your needs and enroll! Coverage starts as soon as January 1, 2014.

## Healthcare.gov

Alaska Natives who are enrolled in a Federally Recognized Tribe will be able to file for an exemption but you have to have a valid Tribal Card. Once the Healthcare.gov website is up and running we will be able to assist you with filing for an exemption that once entered will be good for life. You need to download a "Hardship Exemption" form from the Healthcare.gov website and then mail it in and you will later receive a number you will utilize with your taxes to avoid paying a Tax Penalty.

This all begins on October 1, 2013 – March 31, 2014

**Contact: The Adak Clinic OR Eastern Aleutian Tribes, Inc.**

**Brenda Wilson Navigator At 907-497-2311 [brendaw@eatribes.net](mailto:brendaw@eatribes.net) for more Information and/or Assistance with This Process**

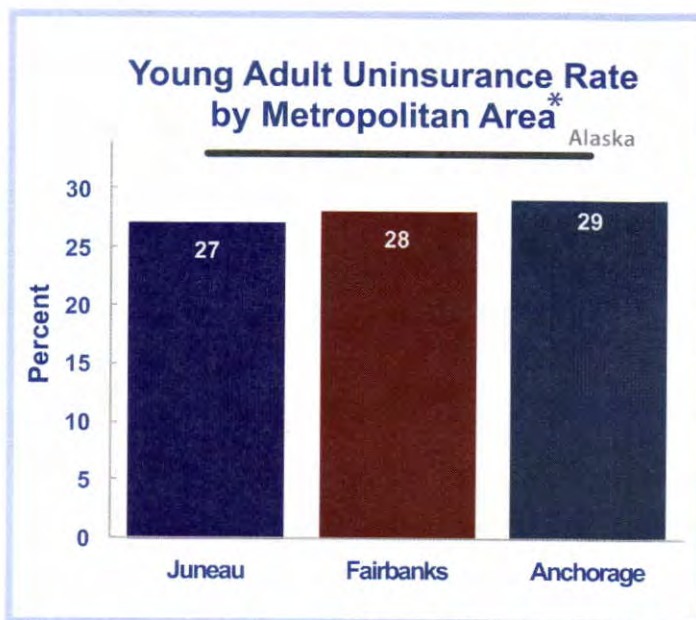
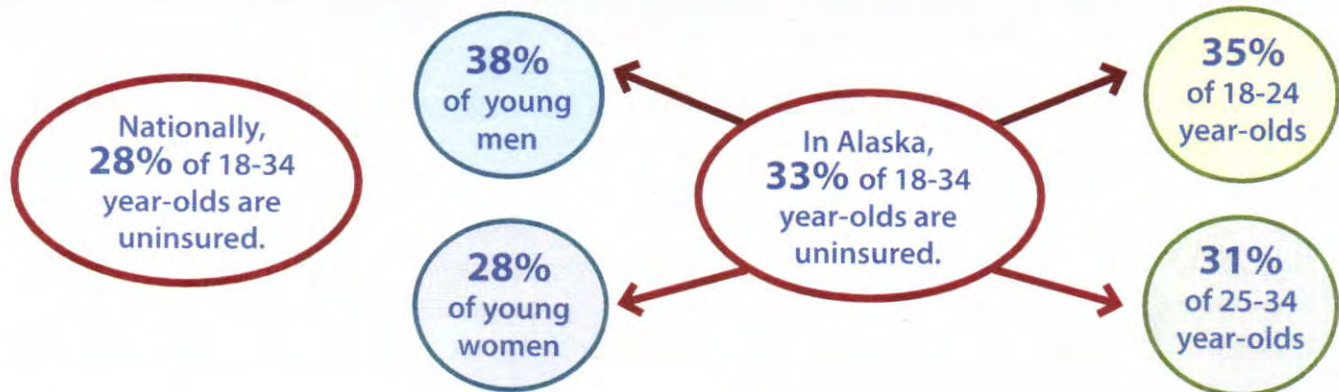




# Who Needs Health Care Coverage in Alaska?



## YOUNG ADULT HEALTH COVERAGE IN ALASKA



**Young Adult Uninsurance Rates by Race and Age\***

Age	White	Hispanic/Latino	Asian
18-24	26%	N/A*	N/A*
25-34	26%	31%	34%

## HEALTH CARE OPTIONS FOR YOUNG PEOPLE

- » Alaska will have a federally-facilitated health insurance marketplace. For more information, visit: [bit.ly/10gs6sj](http://bit.ly/10gs6sj).
- » Up to 24,000 currently uninsured 18-34 year-olds in Alaska could be eligible for new tax credits at the health insurance marketplace.
- » Alaska will not participate in the ACA's Medicaid expansion.\*\*
- » If Alaska decided to expand Medicaid under the ACA, in 2014, up to 12,000 currently uninsured 18-34 year-olds in the state could be eligible for coverage.

\*Margins of error may vary depending on the population size of the state or city. A complete list of margins of error, citations, and methodology can be found at: [younginvincibles.org/statehccov\\_citation](http://younginvincibles.org/statehccov_citation)

\*\*As of August 2013.



Find out more about your health care options at:  
[YoungInvincibles.org](http://YoungInvincibles.org)



# The Affordable Care Act and Alaska Native People

By: ANTHC and SCF Public Relations

Beginning January 1, 2014, every American must demonstrate health care coverage under the Affordable Care Act. This means if you do not already have coverage you will be required to purchase health insurance or face a penalty when filing your taxes. The tax penalty could be as much as \$695 per adult and \$347.50 per child.

Alaska Native and American Indian people are exempt from the requirement to purchase insurance if they can show evidence of:

- a) Enrollment in a federally recognized Tribe,
- b) Alaska Native Claims Settlement Act (ANCSA) shareholder status, or
- c) Eligible to receive services from an Indian Health Service (IHS) facility/Tribal health care provider.

To qualify for this exemption, Alaska Native and American Indian people will have to apply for the exemption at [www.healthcare.gov](http://www.healthcare.gov) or through a paper application process. There may be a requirement to send a copy of your tribal enrollment card or other supporting documents. Please do not send the original as it will not be returned to you.

Even with this exemption, Alaska Native and American Indian people may choose to purchase insurance. Alaskans will have a new option of purchasing health insurance through the federal marketplace as early as October 2013 for plan coverage effective January 1, 2014. Some Alaskans will qualify for premium subsidies based on income. For instance, an individual earning up to \$57,400 or a family of four earning up to \$117,760 may receive financial assistance when purchasing insurance.

For more information on the Affordable Care Act, please visit <http://healthcare.gov>.

Email: <mailto:healthreform@anthc.org>

**Q: *What if I already have health care coverage?***

A: If you have health care coverage through Medicaid, Medicare, Denali KidCare, CHIP, Veteran's Benefits or your employer provides health insurance, you have met the requirements of the Individual Mandate and do not need to purchase additional health care coverage.

**Q: *Will I still be able to get health care services at my IHS/Tribal health facility?***

A: Yes, you will still be able to get care at your IHS/Tribal health facility. The health care services provide at IHS/Tribal health facilities are not changing.

**Q: *How do I enroll in a Tribe?***

A: Tribal enrollment rules are different for every Tribe. Contact your family's Tribe(s) to learn about what is required for enrollment. Tribal addresses can be found at [www.ncai.org/tribal-directory](http://www.ncai.org/tribal-directory). You can also contact the Bureau of Indian Affairs, Alaska Regional Office, at (800) 645-8465, option 1.

**Q: *Does my Certificate of Indian Blood (CIB), issued by the Bureau of Indian Affairs (BIA), count?***

A: While the CIB is an important document, you will still need to show proof of Tribal enrollment to qualify for the exemption from the tax penalty.

**Q: *Does it have to be a card or can it be a letter?***

A: The tribe may choose to issue an enrollment card or provide a letter that verifies tribal status.

**Q: *Do I have to establish blood quantum?***

A: Some Tribes may require a minimum blood quantum, so it's important to contact the Tribe.

You may also contact your local clinic or the Eastern Aleutian Tribes Navigator-Brenda Wilson- by phone at 907-497-2311 or via e-mail [brendaw@eatribes.net](mailto:brendaw@eatribes.net) for assistance or information. We are here to help!

## **Affordable Care Act: Frequently Asked Questions (FAQs)**

### **I am eligible for Indian Health Service so why do I need to have health insurance?**

The Indian Health Service is funded at only about half the level of need, and Tribes only get about half the funding they need from the IHS. Your Tribal health clinic must get the other half of funding from other sources, such as billing insurance. Health insurance is optional for Alaska Natives and American Indians. There is no penalty if you choose not to enroll in a health plan.

### **How will I benefit from having Health Insurance?**

Contract Health Services (CHS) does not have enough money to meet all the needs, so there is a priority list and sometimes CHS runs out of money. If you have health insurance, you can get the health services you need even if it is not high on the CHS priority list and even if CHS is out of money. Health insurance will pay for things that your Tribal or IHS program does not provide, such as medical specialists, tests, emergency room visits, and hospital care.

### **If I enroll in a marketplace plan, will I have to get my health care from a clinic far away from where I live?**

No. You can continue to use your Tribal or IHS clinic. Let them know that you have insurance so that they can receive payment for services they provide to you.

### **Will there be a cost to me to enroll in a health insurance plan?**

When you use the Health Insurance Marketplace website, you will find out if you qualify for programs that pay all or a portion of the costs of health insurance. Your Tribe may be able to help with any additional costs.

### **What about the federal trust responsibility? Shouldn't the federal government pay for all of my health care?**

The federal government is paying for Indian health care through many programs in addition to the Indian Health Service. In the new Health Insurance Marketplace, the federal government is paying a portion of the cost of insurance. Also, there are special provisions for the federal government to pay the co-pays and deductibles for Alaska Natives and American Indians enrolled in Marketplace plans.

### **Isn't it "double dipping" for IHS or my Tribal clinic to receive funding from Congress and also bill my insurance?**

Congress expects IHS and Tribes to bill other insurance. The funding for Indian health care comes from many sources. The money is needed to provide services for everyone in our Tribal communities.

### **What if I already have health insurance?**

If you already have health insurance through your job, you will not be eligible for the Health Insurance Exchange. If you are eligible for Medicaid, Medicare or the State Child Health Insurance Program (SCHIP), you will not be able to enroll in an Exchange plan. Tell your Indian health clinic about your health insurance.

### **How can I get help to enroll in exchange plans?**

Your Tribal health clinic can help you find out if you are eligible to enroll in an Exchange plan. Starting in 2013, there will be a new website that simplifies the eligibility and enrollment process.

Your privacy will be protected by federal law and the information you provide will be treated confidentially.

### **What about all the paperwork from health insurance companies?**

You can ask that the paperwork be sent to your Indian health clinic instead of your home. Your clinic can monitor the paperwork and let you know when there's something you need to do.

### **What should I do next?**

Go to your Indian health clinic and ask for help to see if you qualify for an Exchange plan. Bring your Social Security card. You have a choice. If you decide to enroll in a health insurance plan, you will be helping yourself, your family and your community.

### **Why should I have health coverage?**

No one plans to get sick or hurt, but most people need medical care at some point. Health insurance covers these costs and protects you from very high expenses. Health insurance is a contract between you and your insurance company. You buy a plan, and the company agrees to pay part of your medical costs when you get sick or hurt. There are other important benefits of health insurance. Plans available in the Marketplace (and most other plans) provide free preventive care, like vaccines, screenings, and check-ups. They also cover some costs for prescription drugs. Health insurance protects you from high, unexpected costs.

### **How does health insurance work?**

When you have insurance, you pay some costs and your insurance plan pays some:

**Premium** A premium is a fixed amount you pay to your insurance plan, usually every month. You pay this even if you don't use medical care that month.

**Deductible** If you need medical care, a deductible is the amount you pay for care before the insurance company starts to pay its share. Once you meet your deductible, your insurance company begins to cover some costs of your care. Some plans have lower deductibles, like \$250. Some have higher deductibles, like \$2000. Many plans provide preventive services, and sometimes other care, before you've met your deductible.

**Copayment** A copayment is a fixed amount you'll pay for a medical service after you've met your deductible. For example, after meeting your deductible you may pay \$25 for a visit to the doctor's office that would cost \$150 if you didn't have coverage. The health plan pays the rest.

**Coinsurance** Coinsurance is similar to copayment, except it's a percentage of costs you pay. For instance, you may pay 20% of the cost of a \$100 medical bill. So you would pay \$20 and the health plan would pay the rest.

### **How will I be protected with insurance?**

Insurance coverage protects you from high medical costs 2 ways:

**Out-of-pocket maximum** This is the total amount you'll have to pay if you get sick. For example, if your plan has a \$3000 out-of-pocket maximum, once you pay \$3000 in

deductibles, coinsurance, and copayments the plan will pay for any covered care above that amount for the rest of the year.

**No yearly or lifetime limits** Health plans in the Marketplace can't put dollar limits on how much they will spend each year or over your lifetime to cover essential health benefits. After you've reached your out-of-pocket maximum, your insurance company must pay for all of your covered medical care with no limit.

People without health coverage are exposed to these costs. This can sometimes lead people without coverage into deep debt or even into bankruptcy.

### **How will providers know not to bill co-pays?**

The Zero Cost Sharing Plan variation and the Limited Cost Sharing Plan variation is to let providers know what the co-pay is. There will be non-Indians with reduced cost sharing due to their income levels, so all providers will likely be checking to see what the co-pay and deductible is either by telephone call or computer. We have asked that the insurance companies issue cards that also indicate this, but we don't know whether or not they will do so.

### **If you are a family with one AI/AN parent and a non-Indian spouse and descendent children, will you apply as a family as with Medicaid or must the AI/AN member apply separately?**

There are financial implications for each choice. If the family applies altogether, then the AI/AN parent loses his/her cost sharing protections as an AI/AN. However, if they apply separately then the remainder of the family cost-sharing may actually be higher. So, for the family as a whole, it may not actually save money to apply separately. Also, low income families may have cost sharing protections due to their income (as opposed to the AI/AN benefits). This is not a one-size fits all answer. People who provide enrollment assistance need to be trained to look at the alternatives and their implications.

### **In a mixed family that files taxes together, but purchases separate plans for the purposes of the AI/AN benefits, which plan receives the APTC?**

There is a requirement for married couples to file a joint tax return if they are going to get the tax credit, so in the end it will be the same amount for the family. In the interim, my concern is that it may be calculated twice and the APTC may be overpaid so that there would be a repayment to IRS by the taxpayer at the end of the year. However, because there is a cap on the amount they must repay, the family may actually come out ahead.

### **Will unmarried couples be able to apply on one form in the exchange as they now do for Medicaid?**

For purposes of the tax credit, the group that files taxes together is the group that is considered a family. Unmarried couples cannot file joint taxes, unless perhaps if one is considered a dependent for tax purposes. Since the Marketplace is intended to offer a single-streamlined application, there are questions about all members of the household and these are used to assess Medicaid eligibility. The Medicaid rules for households do not change (except for the MAGI rule instead of the income+assets eligibility approach used previously).

### **Who has to fill out exemption forms?**

There are two ways to get tax exemptions. Different types of exemptions have different rules about how you get them. One way is to obtain a Certificate of Exemption from the Marketplace (the

individual will be given a number that is put on the tax form), and the other way is to claim the exemption on your tax form. The exemption for being American Indian or Alaska Native can be done directly on the tax form and documentation only has to be submitted once in a lifetime (unless the person is disenrolled from their tribe). Other types of exemptions may be granted for a period from 1 to 12 months, so a person may have to get several certificates of exemption in the course of a year. A person may qualify for more than one type of exemption and they are encouraged to claim as many types of exemptions as they qualify for. Remember that the tax penalty is calculated on a monthly basis for any months when a person doesn't have coverage, so there may be different reasons for lack of coverage in different months.

**What happens if you have a baby on 12/31 and don't get them enrolled, would there be a tax penalty?**

No. Individuals have a three month grace period to enroll if there are changes in their circumstances. Also, a person who fills out an application would have to wait a minimum of two weeks for coverage to begin.

**Will people have to submit their Tribal enrollment # when they apply on-line?**

The application process starts with setting up an account and password. Applicants can go back into their account and make additions and changes to the application. However, there is no presumptive eligibility for Indian status. An individual would not be considered AI/AN until they submit the required documentation. At this time, CMS is stating that they require paper documentation (including scanned copies of the documents). I don't think there is any place on the application for an enrollment number.

**When might the "hardship exemption" be applied to AI people? To descendants?**

There are different types of hardship exemptions in the regulations. Some AI/AN and their descendants may qualify for the hardship exemptions that have already been approved. For example, there is one for people who live in states that do not have Medicaid Expansion programs for which they would otherwise qualify. If a person is an enrolled member of a federally-recognized Tribe, they qualify for the AI/AN exemption (which is different from a hardship exemption) that is specified in law. To address the issue of tax penalties on descendants who qualify for IHS and who do not have tribal enrollment cards, national advocacy organizations have proposed a hardship exemption that would be in place until there is a legislative fix for the definition of Indian. CMS has not responded to this proposal and the final rules have not yet been published. However, we understand that the final rule has been sent to OMB for their review and we expect it to be released very soon.

**What is a Grandfathered group market plan?**

Grandfathered plans are those that were in place before the Affordable Care Act was signed into law. As long as those plans are not changed, they are exempt from many of the new rules. Remember the campaign promise, "if you like your current health insurance, you can keep it."

**If someone is on Medicaid and coverage ends, then they enroll in exchange, for the period they are not covered in between effective dates, does the tax penalty apply?**

There is a 3-month grace period from the time a person loses one type of coverage and enrolls in another type of coverage. During that grace period, there is no tax penalty.

**In a mixed family that files taxes together, but purchases separate plans for the purposes of the AI/AN benefits, which plan receives the APTC?**

There is a requirement for married couples to file a joint tax return if they are going to get the tax credit, so in the end it will be the same amount for the family. In the interim, my concern is that it may be calculated twice and the APTC may be overpaid so that there would be a repayment to IRS by the taxpayer at the end of the year. However, because there is a cap on the amount they must repay, the family may actually come out ahead.

**If you are a tribal employee and decline employee health insurance, are you eligible for the Exchange?**

Yes. There are three requirements for purchasing (unsubsidized) insurance on an Exchange:

1. Must be a legal US resident
2. Must live in the Exchange service area
3. Not be incarcerated

The principle to remember here is that almost anyone can buy as much insurance as they want on the Exchange, but they cannot get federal subsidies if they are eligible for employer-sponsored insurance.

**If you are a tribal employee and you decline employee health insurance and you are not eligible for tax credits, are you eligible for Indian benefits, such as monthly enrollment and zero cost sharing or limited cost sharing plans?**

No. They are not eligible for any federal subsidies, including both tax credits and reductions in cost sharing (which is paid to the plan by the federal government).

**Will people who have past tax liability (unpaid taxes) who apply for insurance through the exchange be targeted for collection?**

IRS has not told us what they will do in this situation, but I assume that any past tax liability is not going to go away. It is my understanding that IRS is fairly automated at this time and that there is a uniform way in which notices are sent about past due accounts.

We estimate that 10 - 25 percent of AI/AN have not been filing taxes with IRS and many of those do not actually owe any taxes. That is not the same as having filed tax returns and owing back taxes that have not been paid.

**Will people be denied Advanced Payment of Tax Credits (APTC) for premiums on the individual Exchange due to unpaid taxes?**

It is unclear at this time how IRS carries over taxes owed from year to year. Since the premium subsidy is provided as a tax credit, it is possible that they could get the tax credit and it would be applied against the total amount that they owe. Further clarification is needed from IRS.

**Will Medicaid Expansion happen in Alaska?**

The Governor has yet to determine if Alaska will expand Medicaid.

An important message  
from Medicare

# Medicare Open Enrollment

**October 15 -  
December 7**

**Tell your friends**



**With the health care  
law, Medicare offers:**

- FREE\* annual wellness visit
- Some FREE\* cancer screenings
- Over 50% discount on covered brand name prescription drugs when you're in the "donut hole"
- Better fraud protection

\*When using qualified and participating physicians or providers.

It's time to compare plans, and make sure you have the right health and prescription drug coverage for you. Stay with your current plan if you're happy with it. Or look for a new one with better coverage, higher quality, and lower cost.

CLIP AND KEEP HANDY



**Stop by and an expert will help you review your 2014 Medicare plan.**

**Type info for Medicare Open Enrollment Event**

**Time:**

**Date:**

**Location:**

**[www.medicare.gov](http://www.medicare.gov)**

**1-800-MEDICARE**

**TTY 1-877-486-2048**



## ALASKA BIRTH CERTIFICATE REQUEST FORM INSTRUCTIONS

### PLEASE READ THESE INSTRUCTIONS CAREFULLY.

**Incomplete applications or applications that do not include proper photo identification will be returned unprocessed.**

- A person may obtain only his or her own birth certificate, except for parents who may obtain their own child's certificate.
- A birth certificate can also be furnished to a legal guardian, a legal representative, or to a person who provides documentation showing the birth certificate is needed for the determination of property rights. A legal guardian must submit a certified copy of the guardianship papers granted by the court when requesting a birth certificate. If you are a legal representative, include a letter stating whom you represent and how you are related to the person named on the record.
- Use the full first, middle, and last names as they appear on the certificate when filling out the request form.
- We can only process requests for births that occurred in Alaska. For births that occurred outside of Alaska, requests must be sent directly to the appropriate state.
- ALL REQUESTS MUST INCLUDE A COPY OF GOVERNMENT-ISSUED PICTURE ID OF THE PERSON REQUESTING THE BIRTH RECORD. For example, if you are requesting your child's certificate you should include a copy of your own ID. **Enlarge the copy and lighten it as much as possible to ensure it is clear and readable when sent to the Bureau, ESPECIALLY IF YOU ARE FAXING YOUR REQUEST. REQUESTS WITH DARK OR UNCLEAR COPIES OF IDs WILL BE RETURNED UNPROCESSED. Your signature under the copied ID is also required.**

#### The following are acceptable for identification purposes:

- A driver's license or official identification card issued by another state in the U.S., jurisdiction or territory, unexpired, or expired for not more than one year; an unexpired U.S. or foreign passport; U.S. military identification, or military dependent identification.
- If you are currently living in Alaska, a BIA or tribal identification card will also be accepted.

**If you are unable to provide any of the above-mentioned forms of identification, please contact the Alaska Bureau of Vital Statistics at 907.465.3391 to speak with a customer service representative.**

#### SUBMITTING YOUR REQUEST:

- Print and complete the request form and mail it or fax it to our office.
- Walk-in service is also available in Anchorage, Fairbanks, or Juneau. Please check our web site (<http://dhss.alaska.gov/dph/VitalStats/Pages/contacts/>) for office hours and location.
- Vital records requests contain confidential information. Therefore, we highly recommend you mail or fax your request. E-mail, although convenient, is not secure and subject to fraud.
- Remember to sign your request and enclose the correct fees as well as a copy of picture ID.
- Expedited (Rush) requests may only be submitted by fax. Please fax your rush request to 907.465.3618.
- If faxing, call the Alaska Bureau of Vital Statistics to confirm receipt at 907.465.3391 Monday-Friday, 8 a.m. - 4 p.m. Alaska time.

#### PROCESSING TIMES:

- Requests sent by regular mail will normally be processed within 2 -3 weeks after receipt by the Bureau.
- Heirloom requests are normally processed within 4 -6 weeks after receipt by the Bureau. Note that most governmental agencies do not accept heirloom certificates as proof of birth.
- Expedited (Rush) requests submitted with credit card payment will normally be processed within 3 working days after receipt. Expedited requests must be faxed to our office. Note that there is no overnight express delivery to or from Alaska. Express delivery takes at least two days each way. As noted above, expedited service is not available for heirloom requests.
- Normal processing times can be greater during periods of high volume. Please plan accordingly and allow for mailing time.

#### FEES:

- Alaska charges a search fee for records. Once an order is received and processed, the first \$30 record search fee is not refundable. If you order multiple copies and no record is found, the fees for the extra copies will be refunded.
- The first copy of a certificate is \$30.00 and additional copies are \$25 for each copy of the same record ordered at the same time. The first copy of an heirloom certificate is \$55.00 and extra copies are \$50 for each copy of the same record ordered at the same time.
- **Records requiring an Apostille:** Birth Certificates requiring authentication for a foreign country have additional fees. The additional charge is \$12.00 for the first record, with \$2.00 added for each additional copy of the same record. This includes the \$2.00 fee for the Lt. Governor's office. The country that the record is being sent to must be noted on your request.
- All NSF checks will be sent to a collection agency. There will be a \$30.00 charge for returned checks.
- Expedited (Rush) service requires an additional \$11.00 fee. Orders may be processed by completing the request form and faxing it to the Bureau of Vital Statistics. Please do not mail expedited requests to our office.

#### CONTACT INFORMATION:

- For additional information on obtaining Alaska Vital Records, please contact the Records Processing Unit in Juneau at 907.465.3391.



**STATE OF ALASKA**  
**BIRTH CERTIFICATE REQUEST FORM**

- You may type directly on this form and print it or you may print the form first and then complete it by hand. If you enter the ordering information on this form the fees and shipping charges will automatically be calculated.
- If completed by hand, be sure that all information is printed neatly and is legible.
- **Expedited (Rush) requests must be faxed to 907.465.3618 for processing.** Do not mail expedited requests. Please call 907.465.3391 Monday-Friday, 8 a.m. to 4 p.m. Alaska time, to confirm the receipt of your fax.
- Please read the instructions on the previous page. **Incomplete or inaccurate requests or requests that do not include a copy of a government-issued ID with a signature below the ID will be returned unprocessed.**

**FULL** First, Middle, and Last Name on the Birth Certificate: \_\_\_\_\_

Date of Birth: \_\_\_\_\_ City or Village of Birth: \_\_\_\_\_

Mother's **FULL** name before she was first married: \_\_\_\_\_

Father's **FULL** name: \_\_\_\_\_

Purpose of the request: \_\_\_\_\_  
(Personal Records, Legal Purposes, Inheritance/Estate Settlement, Govt. Assistance/Benefits, Insurance/Pension, Retirement, etc.)

Your Relationship to the Child Named on the Record: \_\_\_\_\_  
(Self, mother, father, legal representative, etc.)

Signature of the Person Requesting the Record: \_\_\_\_\_ Contact Phone Number: \_\_\_\_\_

**Mail this form with a money order, a check, or credit card information. Checks must be preprinted with your name and address. Please note there is a \$30.00 NSF fee for returned checks. Expedited (Rush) requests must be faxed to 907.465.3618 for processing (Add \$11.00).**

**Make Checks Payable to:**  
Bureau of Vital Statistics  
P.O. Box 110675  
Juneau, AK 99811-0675

**Phone: (907) 465-3391**  
**Fax: (907) 465-3618**

# Copies	You may enter the ordering information in this form and the fees and shipping charges will automatically be calculated.	Amount
Birth Certificates: \$30 first copy; \$25 each additional copy of the same record ordered at the same time.		_____
Apostille fee (please see instructions for fees)		_____
Country needed for: _____		_____
Heirloom Certificates: \$55 first copy; \$50 each additional copy		_____
Heirloom Certificate Selected:		_____
<input type="radio"/> Rie Muñoz, "The Embrace"		_____
<input type="radio"/> Jon Van Zyle, "Polar Bears"		_____
<input type="radio"/> Expedited (Rush) Service* (Add \$11.00)		_____
*Does not include shipping fees.		_____
Ship by:	<input type="radio"/> Regular Mail (no additional fee)	_____
	<input type="radio"/> Priority Mail (Add \$5.60)	_____
(Call our office for shipping rates outside the U.S)	<input type="radio"/> Registered Mail (Add \$11.20)	_____
	<input type="radio"/> Express Mail (Add \$19.95)	_____
	<input type="radio"/> FedEx (No PO Box / Add \$18.50)	_____
	<b>Total</b>	_____

PLEASE ENTER YOUR MAILING ADDRESS BELOW

Name: \_\_\_\_\_

Street: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

**Credit Card Information (When paying by credit card)**

Name on credit card: \_\_\_\_\_

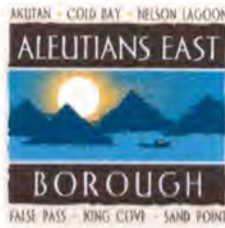
Billing address: \_\_\_\_\_

Number: \_\_\_\_\_ Expiration date: \_\_\_\_\_

☐ Visa      ☐ MasterCard      ☐ Discover

Cardholder signature (required): \_\_\_\_\_

# REPORTS AND UPDATES



## **Memorandum**

Date: October 7, 2013

To: The Honorable Mayor Mack and Borough Assembly

From: Rick Gifford, Administrator *RG*

Re: **Administrator's Report**

### **Akutan Hovercraft Operations Update-September, 2013**

The hovercraft operated 16 days in September of 2013. There were 13 days of bad weather and 6 days where there was no need for the hovercraft to operate. The hovercraft hauled a total of 163 passengers, 14,282 pounds of cargo and mail, 11 vehicles, 1 charter and 4,225 gallons of fuel was delivered to the City and DOT. Total net revenue for August was \$32,054. The total net revenue from July 1, 2013 through September 30, 2013 was \$87,346. Attached is a summary of operations for September, 2013 and since inception on September 1, 2012.

### **Helicopter Services for the Akutan Airport**

As mentioned in last month's report, the Aleutians East Borough issued a request for proposals from carriers interested in providing scheduled helicopter service between the City of Akutan and the Akutan Airport on Akun Island. We have reviewed the proposals and determined that there could be a substantial savings from the current hovercraft operations, if we could successfully negotiate a contract. The review committee consisting of Stanley Mack, Mayor, Paul Gronholdt, Assembly Member, Rick Gifford, Administrator and Anne Bailey, Community Development Director have reviewed the proposals and presented the top company to the Akutan-Akun Alternative Working Group which consists of representatives from AEB, ADOT, City of Akutan and Trident Seafoods for their review. Staff is currently in discussion with that company to negotiate a contract that will provide for the safe and efficient transportation of people between the airport on Akun Island and the community of Akutan. We are also in discussion with State DOT and the City of Akutan as partners under the Co-Sponsorship Agreement (CSA) to get approval to operate a helicopter service for the Akutan Airport. ADOT is currently discussing the requirements required by the FAA. Once approval has been obtained from ADOT and FAA and a contract has been negotiated, a contract will be brought to the Assembly for approval.

### **Izembek Land Exchange**

The Mayor and I, along with representatives of the City of King Cove and the King Cove Corporation, traveled to Washington D.C. on Sept. 24 through Sept. 27 to continue to enlist the help of Alaska's congressional delegation and the State of Alaska to encourage the Secretary of Interior, Sally Jewell, to approve the road between King Cove and Cold Bay. In addition, the Mayor and I met representatives of various agencies, including the USDOT, USACOE and NOAA, that might provide further help and possible funding of other Borough priorities.

Attachment.

<b>September-2013</b>	<b><u>This Month</u></b>		<b><u>Since Inception</u></b>	
Total Days	30		365	
Days Vessel Operational	30	100%	345	95%
Days Out of Service	0	0%	20	5%
Mission Days Completed	16		211	
Non-Mission Days	6		33	
Mission Days Missed	0	0%	11	3%
Good Weather Days	17	57%	254	70%
Bad Weather Days	13	43%	111	30%
<b>Service Reliability (includes weather)</b>		<b>73%</b>		<b>67%</b>
<b>Vessel Reliability (excludes weather)</b>		<b>129%</b>		<b>96%</b>
Passengers (#)	163		2,967	
Medical Evacuation (#)	0		1	
Charters (#)	1		1	
Cargo/Mail (pounds)	14,282		163,319	
Vehicles (#)	11		29	
Fuel Delivered (gallons)	4,225		72,556	

- no airline service on Sunday, September 1st

- weather shut down all air and hovercraft operations on Sep 20, 22, 24, 25, 27

Total Days	number of days in the calendar month
Days Vessel Operational	days vessel is available for mission
Days Out of Service	days vessel is out of service
Mission Days Completed	days vessel served the route
Non-Mission Days	vessel ready, good weather, but no mission to serve
Mission Days Missed	days vessel did not serve the route when weather was good
Good Weather Days	days when wind/sea/current/surf conditions allowed vessel operation
Bad Weather Days	days when wind/sea/current/surf exceeded the safe operating envelope of the vessel
Service Reliability	Mission Days Completed plus Non-Mission Days divided by Total Days
Vessel Reliability	Mission Days Completed + Non-Mission Days divided by Good Weather Days
Passengers	total one-way passengers carried
Medical Evacuations	total medical evacuation trips
Charters	total charter trips
Cargo/Mail	total weight of cargo and mail carried
Vehicles	total number of vehicles carried
Fuel Delivered	total gallons of fuel delivered from Akutan to Akun

**To:** Honorable Mayor Mack and AEB Assembly  
**From:** Anne Bailey, Community Development Coordinator  
**Subject:** Assembly Report  
**Date:** October 7, 2013

### **Cold Bay Clinic**

On September 23, 2013 I met with the Clinic Design team to discuss a few more items regarding the design of the clinic. I have received the 95% design and cost estimate (\$3,815,643) for the 3,744 square foot clinic. The cost estimate will also include approximately another million dollars for architect/engineering services, project administration and management fees and equipment totaling approximately \$4.8 million for the project. The final design should be done soon.

I also drafted an *In the Loop* article that was published in the September 23, 2013 edition entitled *Final Design for the New Cold Bay Clinic Expected by the End of the Month*.

### **Cold Bay Dock**

I spent time researching a potential funding program through the Federal Transit Administration for dock repairs in Cold Bay. Unfortunately, the City of Cold Bay and the Aleutians East Borough do not qualify for these funds.

I have continued to work with the State of Alaska and R&M Consulting on the Cold Bay Dock work that is funded through the Federal Highways system.

### **CIAP Land Use Permitting Project**

The Land Use Permitting Packets were mailed out to the Assembly, Planning Commission and Corporations on September 10, 2013. We plan on holding a workshop in Sand Point on October 10, 2013 to discuss the Land Use Permitting project in more detail. The Ordinance will be introduced to the Assembly at the November meeting.

### **Contract Information**

A list of active contracts that I am involved in are listed below:

- Alaska Chadux  
False Pass and Akutan Harbor Oil Response Plan \$12,650
- URS  
Akutan Harbor Floats
- Harvey Consulting  
Land Use Permitting Project \$102,180
- HDR, Alaska  
Nelson Lagoon Coastal Erosion Project \$238,492



Other items:

- Ernie Weis and I attended an energy meeting with SWAMC, Your Clean Energy, the Aleut Corporation, AHA, APIA on September 17, 2013 to discuss renewable energy projects in the Aleutian communities.
- I assisted the City of False Pass with their False Pass Generator Replacement Project Request for Proposal. The RFP went out on September 13, 2013 and five addendums were issued. The City of False Pass decided to pull the RFP because the best interests of the City were not being met. The City will work with the Alaska Energy Authority on this project to determine how they would like to proceed.
- I am working with the City of False Pass on delegating planning authority to the community. The City has introduced an ordinance that states that the City accepts and consents to the delegation from the Borough of Borough powers and duties within the City to plan, plat and regulate land use.
- The Community Development Block Grant is available and the City of False Pass has expressed interest in applying for the design of a harbor house in False Pass. I am in the beginning phases of this grant application.
- I drafted a list of all the projects the Borough has assisted with or done for the City of Cold Bay since 2010.
- I have completed the first draft of the helicopter contract for Rick's review.
- I am continuously searching for funding opportunities for capital projects in the Region, such as, the Cold Bay Clinic and the Akutan Harbor Floats.

As always, if you have any questions, comments or concerns please contact me at (907) 274-7580 or [abailey@aeboro.org](mailto:abailey@aeboro.org).

To: The Honorable Mayor Mack, Aleutians East Borough Assembly  
From: Ernie Weiss, Natural Resources Director  
Subj: Report to the Assembly  
Date: October 7, 2013

### **North Pacific Fishery Management Council**

The NPFMC took action on the Observer Program, the Steller Sea Lion EIS, GOA Trawl Bycatch Management (GOA TBM) and other agenda items at the meeting October 2 - 8. The **GOA TBM** expanded discussion [paper](#) that staff prepared for this meeting analyzed 8 proposals submitted by stakeholders in June. The Advisory Panel (AP) recommended the Council continue analysis on all these proposals moving forward, but ADFG Commissioner Campbell's motion took a different approach by laying out possible elements of a future GOA TBM program.

According to Campbell, the public would not be able to provide any more meaningful input without some direction from the Council. The motion assumes a cooperative structure as the best mechanism available to avoid bycatch. In the proposed program both target and bycatch species would be allocated to a co-op, and secondary species continue with MRA status. To start, trawl catcher vessels would be part of a coop based on historical associations and the coop would be issued quota. Communities are protected through consolidation limits, active participation and regionalization requirements. Elements to provide entry level opportunity and conversion to fixed gear are not specific but act as place-keepers for future discussion. State-waters issues are not addressed in the motion. The Council GOA TBM motion passed unanimously (with one abstention) and is attached to this report. April 2014 in Anchorage seems the likely next time/place this item will be scheduled for the NPFMC agenda, to give the public ample opportunity to provide input.

The NPFMC [motion](#) on the **SSL EIS** did follow the AP example by affirming the Preferred Alternative 5 for the final EIS and requesting NMFS to share a draft of the expected new BiOp when it becomes available. The Council [motion](#) on **Observers** similarly mirrored the AP action and endorsed recommendations in the Observer Advisory Committee (OAC) [report](#), including an action to address tendering activity and comments to facilitate the EM Pilot program. The NPFMC meets next in Anchorage, December 9 - 17.

### **Board of Fisheries**

The Advisory Committees in King Cove, False Pass and Sand Point each met recently to consider Board of Fisheries Pacific Cod (PCod) proposals and to submit advisory comment to the Board. Advisory Committees are an extremely important part of the Board of Fish process and our local ACs should be commended for their diligent work. There are 37 [proposals](#) to be considered at the Statewide Pacific Cod Board meeting October 18-22.

Thirteen of those proposals are specifically regarding South Alaska Peninsula Cod fisheries:

- 2 proposals would modify South Alaska Peninsula groundfish boundaries.
- 4 proposals would increase the state-waters WGOA Pacific cod guideline harvest level.
- 3 proposals would change or clarify the Pacific cod fishery season opening date.
- 1 proposal would make the South Alaska Peninsula area super-exclusive.
- 2 proposals would modify pre-season pot storage regulations.
- 1 proposal would close the Caton & Sanak Islands area to nonpelagic trawl.

Two proposals that would establish a state-waters Pacific cod fishery in Bering Sea waters of groundfish Registration Area O, proposal 35 by Matt Hegge and proposal 36 from King Cove Fish and Game Advisory Committee, are of some interest to AEB fishermen. Proposal 35 would mirror the state-waters Pacific cod fishery in the South Alaska Peninsula Area. Proposal 36 would take a graduated percent of the Bering Sea/Aleutian Islands (BSAI) total allowable catch (TAC) up to 2–3% of the BSAI TAC. In our conversations with AEB fishermen over the past few weeks, 35 & 36 seemed to be the only PCod proposals that all the fishermen support or do not oppose. All the PCod proposals could potentially impact the NPFMC GOA TBM action.

The Board considers [agenda change requests](#) at their Work Session October 9-10 in Girdwood.

### **Alaska Young Fishermen's Summit**

The AEB Natural Resources Department would again like to send two AEBSD high school students to the AYFS in Anchorage on December 10 – 12, 2013. Acceptance for AEB funded travel would be competitive, based on scholastic achievement (grades), prior involvement in the fishing industry, and a one-page letter of interest to attend the Summit from the student. As part of the AEB funded trip to the AYFS, the Borough would provide round-trip travel for two students from the student's home Borough community to Anchorage, lodging and appropriate school-district approved chaperone(s) for the trip.

Interested students should submit a letter of interest, including a summary of fishing industry experience to the by 4PM, Friday November 1<sup>st</sup> 2013. Letters of interest should be submitted either in person, by FAX to 907-383-3496, or by email to the Borough Clerk, Tina Andersen [tanderson@aeboro.org](mailto:tanderson@aeboro.org). More information on the Alaska Young Fishermen's Summit can be found at <http://seagrant.uaf.edu/map/workshops/2013/ayfs/>

This is the second year the AEB has considered sponsoring students to AYFS. Last year Nathan Nelson of Nelson Lagoon and Edwin Gundersen of Sand Point were selected to travel with AEBSD teacher Chip Sharpe to the AYFS event held in Juneau, February 2012.

### **Fall Meeting Schedule**

October 7 BSAI Crab Regional Relief Workgroup teleconference – this group has been developing a framework agreement to allow emergency relief to regional landing requirements.

The signed agreement needs to be submitted to NMFS by October 15.

October 9-10 Alyeska Hotel, Girdwood – Work Session [Alaska Board of Fisheries](#)

October 18-22 Anchorage Hilton – Statewide Pacific Cod issues [Alaska Board of Fisheries](#)

November 21 9AM [AEB Fishermen's Meeting](#), Silver Cloud Hotel, Seattle & teleconference.

November 20 - 22 Pacific Marine Expo, Seattle

December 5-6 Anchorage Egan Center - Chignik finfish proposals [Alaska Board of Fisheries](#)

December 8-11 Anchorage Egan Center - Lower Cook Inlet finfish [Alaska Board of Fisheries](#)

December 11-17 Anchorage Hilton [North Pacific Fishery Management Council](#)

Sam Cotten & I had a great trip out to the region last month, not counting the stormy weather that caused several travel delays. One thing that came up during our meetings with AEB fishermen was a request to schedule a meeting with ADFG and AEB fishermen to address ongoing fishermen concerns about in-season management of salmon. We have had general talks with ADFG staff and I will let you know of any scheduled ADFG/AEB meeting on salmon.

Please don't hesitate to contact me if you have questions or concerns. Thanks!



**C-5(a) GOA Trawl Bycatch Management  
Council motion 10/5/13**

The Council requests that staff provide a discussion paper reviewing the program structure described below using the decision framework provided in the June 2013 'roadmap' document and the Council's purpose and need statement. The paper should evaluate whether and how the elements of this design address the objectives in the Council's purpose and need statement. The intent is to receive feedback characterizing: 1) how the fishery would operate under the new design; 2) how well it may meet the Council's stated objectives; and 3) which second-tier decisions are necessary to transform the program structure into alternative(s) for analysis. The paper should also include information on bycatch reduction results from other trawl catch share programs in the North Pacific and other regions.

**GOA Trawl Bycatch Management Program**

**1. Bycatch management**

The primary objective of this action is to improve incentives for PSC reduction and PSC management, achieved in several ways through this program design.

- a. **Reduced PSC:** The Council intends to adopt a program to: (1) minimize Chinook salmon bycatch, and (2) achieve more efficient use of halibut PSC, allowing some efficiency gains to provide additional target fishery opportunity while leaving some halibut PSC savings in the water for conservation and contribution to exploitable biomass.
- b. **Duration of shares:** A portion of target species share allocations (maximum 25%) will be evaluated for retention based on achievement of performance targets relative to bycatch and other Council objectives after a set period of time (3 - 10 years). The time period and the criteria used to evaluate performance will be established in regulation.
- c. **Cooperative management:** A system of cooperative management is best suited to managing and reducing bycatch (such as, hotspot program, gear modifications, excluder use, incentive plan agreements) while maximizing the value of available target species. Cooperatives are intended to facilitate a flexible, responsive, and coordinated effort among vessels and processors to avoid bycatch through information sharing and formal participation in a bycatch avoidance program.
- d. **Gear modification.** Option: gear modifications for crab protection.

**2. Observer Coverage**

All trawl catcher vessels in the GOA will be in the 100% observer coverage category.

**3. Areas**

Western Gulf, Central Gulf, West Yakutat

**4. Sector allocations of target species and PSC**

Allocations for the trawl CP and CV sectors for WG and CG Pacific cod (Am 83), CGOA rockfish program (Am 88), and GOA pollock (Am 23) are maintained. Am 80 target sideboards and GOA flatfish eligibility are maintained. Allocate halibut and Chinook salmon PSC caps between the CP and CV sectors.

**5. Allocated species**

Target species are pollock and Pacific cod. PSC species include halibut and Chinook salmon.

## **6. Program structure for trawl catcher vessel fishery**

### **Voluntary cooperative structure**

- a. Allocate target species (pollock, Pacific cod) at the cooperative level, based on aggregate catch histories associated with member vessels' LLPs.
- b. Apportion halibut PSC and Chinook salmon PSC limits to each cooperative on a pro rata basis relative to target fisheries of GOA trawl vessels in the cooperative [such as, pollock Chinook salmon PSC cap divided based on pollock landings; non-pollock Chinook salmon cap divided based on non-pollock landings (excluding rockfish); halibut PSC apportioned in proportion to the cooperative's allocation of target species.]
- c. Participants can choose to either join a cooperative or operate in a limited access pool [sector-level, non-transferable target allocations and PSC]. Harvesters would need to be in a cooperative with a processor by a specified date prior to the season to access a transferable allocation of target species and PSC.
- d. Initial (2 years) cooperative formation would be based on the majority of a license holder's historical landings (aggregate trawl groundfish deliveries, excluding Central GOA rockfish harvested under a rockfish cooperative quota allocation) to a processor.
- e. Each cooperative would be required to have a private cooperative contract. The contract would require signatures of all harvesters in the cooperative and the processor (option: and community in which the processor is located). The contract would include clear provisions for how the parties may dissolve their contract after the first two years. If a harvester wants to leave that cooperative and join another cooperative, they could do so if they meet the requirements of the contract.
- f. Additional contract elements (such as, bycatch management, active participation, mechanism to facilitate entry, community provisions) may be required to ensure the program is consistent with Council objectives.

Option: Each processor controls a portion of PSC within a cooperative and negotiates terms of access through private agreement. The processor would activate the incremental PSC through NMFS, making it accessible to the cooperative. PSC made available by these agreements cannot be used by processor-owned vessels.

## **7. Fishery dependent community stability**

- a. Consolidation limits
  - Vessel caps and limits on the percentage of the total allocation that a person can hold (accessible only through a cooperative).
  - Processor caps in each area (WG and CG).
- b. Target species quota would be regionalized (WG or WY/CG designation) based on historical delivery patterns.

Option: Target species CG quota that has historically been landed in Kodiak would have a port of landing requirement to be delivered to Kodiak; CG quota not historically landed in Kodiak would be regionalized (WG or WY/CG).

- c. Require individuals or entities to meet fishery participation criteria in order to be eligible to purchase an eligible trawl license with associated history.

**8. Transferability**

- a. (Annually) Full transferability for annual use within the cooperative. Cooperatives can engage in inter-cooperative agreements on an annual basis.
- b. (Long-term) The LLP is transferable, with the associated history of the target species (which, when entered into a cooperative, brings with it a pro rata share of PSC.) Target species history is severable and transferable to another eligible license.

**9. Gear conversion**

Upon further development, the Council could include gear conversion provisions that allow Pacific cod trawl allocations to be fished with fixed gear, although any harvest would continue to be deducted from the vessel's annual trawl quota account and would not affect the fixed gear Pacific cod sector allocations.

To: Honorable Mayor Mack and Aleutians East Borough Assembly  
From: Laura Tanis, AEB Communications Manager  
Through: Rick Gifford, AEB Administrator  
Subject: Communications Manager's Report to the Assembly  
Date: October 7, 2013

Since the last regular Assembly meeting, I've been busy gearing up for Fish Expo, which includes updating booth display items, designing a new Borough calendar and updating community flyers. I drafted and distributed two *In the Loop* newsletters (Oct. 2 and Sept. 23<sup>rd</sup>) and completed numerous website and Facebook updates. The following lists some of the projects I've worked on:

Headlines from recent In the Loop newsletter include:

- Tustumena Expected to be Back in Service by Mid-October
- Interior Secretary Sally Jewell Listens to King Cove Residents' Impassioned Pleas to Approve Safe, Reliable Transportation Access
- Sample Ballot for AEB Election – Oct. 1<sup>st</sup>
- Final Design for New Cold Bay Clinic Expected by End of the Month
- Russian Explorers Call Aleutian Journey a Success
- Borough's Resource Development Land Use Permitting System Project is Ahead of Schedule
- Foreign Language is Finally Here
- Cold Bay's Silver Salmon Derby – Results
- 8<sup>th</sup> Annual Sand Point Silver Salmon Derby – Results
- PSP Results for Sand Point Show No Health Danger
- EAT Launches Training for New Global Med Carts

AEB Facebook Page updates:

- Link to story, "Federal Delay Could Delay Crab Fisheries" – 10/7
- Certified election results – False Pass – 10/7
- Latest election results for Cold Bay, following canvas committee count. 10/7
- Council Selects Preferred Steller Sea Lion Management Measures – link to Fish Bytes – Blog – 10/4/13
- Council Initiates Regulatory Amendment on Tendering Issues – link to Fish Bytes – Blog – 10/4/13

- North Pacific Council to Offer Info to Board of Fisheries – link to Fish Bytes – 10/4/13
- King Cove’s latest preliminary election results – following canvas committee count – 10/3/13
- City of King Cove – preliminary election results – 10/2
- City of Akutan – preliminary election results – 10/2
- City of False Pass – preliminary election results – 10/2
- City of Cold Bay – preliminary election results – 10/2
- City of Sand Point – preliminary election results – 10/2
- AEB’s preliminary election results – 10/2
- Only 4 Hours Left Until Polls Close – AEB regular election – 10/1
- Remember to Vote – AEB’s Regular Election – 10/1
- AEB’s Resource Development Land Use Permitting System Making Excellent Headway; Planning Commission Workshop Scheduled for Oct. 10<sup>th</sup> – 9/27/13
- MV Kennicott is Currently Delayed in Unalaska due to High Winds – 9/24/13
- Link to In the Loop – 9/23/13

#### Other Projects:

- Confirmed AEB Fishermen’s meeting location with Silver Cloud Inn in Seattle
- Worked on design for AEB 2014 calendar
- Reserved hotel rooms for Borough staff and Assembly members for Fish Expo
- Worked on updating Community flyers for display at Fish Expo
- Worked on updating photos for display at Fish Expo

#### Meetings:

- King Cove teleconference – Oct. 2 – strategy meeting – road & land exchange
- NPFMC – Oct. 2 – 4, 2013
- Board of Fish Work Session – Oct. 9, 2013

As always, I’m happy to help get the word out about an event or issue in your community. Please call any time. My direct phone number is (907) 274-7579, and my email is [ltanis@aeboro.org](mailto:ltanis@aeboro.org).

## Whale Research in the Shumagin Islands

August 5 – August 12, 2013

It was a tough year in the Shumagin Islands. Adverse weather, including fog and wind, kept us off the water for many of our potential survey days. When the weather was more agreeable, whales were not seen in the usual “hot spots”, such as Korovin Strait and Nagai Strait. In the past these locations have shown very high densities of both fin and humpback whales.

In speaking with local fishermen and residents, we learned that few whales had been seen all season. Fortunately, we were finally able to find one group of approximately 25 to 30 humpback whales on August 10 feeding on forage fish (likely capelin) near Beaver Bay. We would not have been able to find these whales without local knowledge, especially Martin Gunderson, Ben Mobeck and Melvin Larsen, all who provided insight into recent whale activity.

In total, only 46 individual humpback whales and one fin whale were photographed. In comparison, 175 humpbacks and 45 fins were identified in 2012. Matching of humpback whale fluke photographs to the catalog of previous photographed whales showed that only 26% had been previously sighted in the region. On average, the “resight” rate for Shumagin Island whales is 43%, indicating that a higher proportion of undocumented whales were seen in 2013 than in previous years.

Thank you to the Aleutians East Borough for supporting field efforts in the Shumagin Islands in 2013. I am looking forward to continuing this work for many years to come.



Three humpback whales dive in synchrony while feeding on forage fish.

A horned puffin carries a forage fish (likely capelin) in its beak.





A humpback whale  
performing a lateral lunge  
while feeding on forage fish.



# Aleut Marine Mammal Commission Newsletter

Fall 2013

~ The Aleut Marine Mammal Commission (AMMC) is a tribally authorized non-profit organization established in 1997 by the eleven federally recognized Aleut Tribes of; Akutan, Atka, Belkofski, False Pass, Nelson Lagoon, Nikolski, Pauloff Harbor (Sanak), Sand Point, Unalaska and Unga; for the conservation, co-management and sustained use of marine mammals for subsistence purpose by Aleut and Alaska Natives of the Aleutian Islands and Alaska Peninsula Region (AMMC Region). ~

## Welcome to our annual meeting

Each year tribally authorized representatives from each of AMMC's member tribes meets with the National Marine Fisheries Service authorized representatives to approve the annual Action Plan to and to exchange information and to consult on matters relevant to the marine mammal used for subsistence by the Aleut and Alaska Native peoples within the AMMC Region. We welcome and invite you to attend the upcoming annual meeting being held on November 12-13, 2013 at the Hampton Inn in Anchorage Alaska.

## Marine Mammal Protection Act and Co-management

### Contents

- 2 MMPA
- 3 Marine Mammal Research
- 4 Stellar Sea Lions
- 5 Harbor Seals
- 6 Trip to Atka
- 7 Regional recipes
- 8 Fun and Games
- 9 Sea Otters
- 10 Logo Contest

In 1972 U. S. Congress passed the Marine Mammal Protection Act (MMPA) and the Endangered Species Act (ESA). The MMPA was put into place to protect marine mammals so their numbers would not be so reduced as to negatively affect the marine ecosystem.

Throughout millennia the Aleut People have depended upon marine mammals for cultural, spiritual and subsistence purposes within the AMMC region. In recent decades, anthropologists studying historic Aleut village sites the Aleutians have unearthed thousands of marine mammal parts from seals, sea otters, sea lions, and whales documenting the Aleut People historically utilized marine mammals to sustain their way of life.

Today the Aleut People and other Alaska Natives continue to rely upon marine mammals to fill their nutritional and traditional needs.

Section 101b of the MMPA ensures Alaska Natives the right to continue to take marine mammals for subsistence purposes, as long as it is done in a non-wasteful manner.



Sea Lion



Ribbon Seal



### Section 101b of the MMPA

*(b) Exemptions for Alaskan natives Except as provided in section 1379 of this title, the provisions of this chapter shall not apply with respect to the taking of any marine mammal by any Indian, Aleut, or Eskimo who resides in Alaska and who dwells on the coast of the North Pacific Ocean or the Arctic Ocean if such taking—(1) is for subsistence purposes; or (2) is done for purposes of creating and selling authentic native articles of handicrafts and clothing: Provided, That only authentic native articles of handicrafts and clothing may be sold in interstate commerce: And provided further, That any edible portion of marine mammals may be sold in native villages and towns in Alaska or for native consumption. For the purposes of this subsection, the term “authentic native articles of handicrafts and clothing” means items composed wholly or in some significant respect of natural materials, and which are produced, decorated, or fashioned in the exercise of traditional native handicrafts without the use of pantographs, multiple carvers, or other mass copying devices. Traditional native handicrafts include, but are not limited to weaving, carving, stitching, sewing, lacing, beading, drawing and painting; and (3) in each case, is not accomplished in a wasteful manner.*

On November 9, 2006 AMMC entered into an agreement authorized under Section 119 of the MMPA with NMFS to set forth an operational structure for the conservation and management of all marine mammal subsistence species under NMFS jurisdiction in the AMMC Region, with particular focus on the species *Eumetopias jubatus* (Stellar sea lion) and *Phoca vitulina* (harbor

Seal). Since the signing of the agreement AMMC has been working in partnership with the NMFS to achieve the goals outlined in the agreement. These goals include: (a) promote the sustained health of the Species (b) promote scientific research and the collection of data, including the traditional knowledge (TEK) of Aleut and

other Alaska Natives (c) develop Action Plans for the conservation and the co-management of subsistence uses of the marine mammals in the AMMC Region; (d) identify and resolve any management conflicts that may arise associated with the marine mammals and (e) to provide information to subsistence hunters and the public.



Pictured: Aleut Dancers at 2006 Culture Camp, Sand Point Alaska  
The Aleut People traditionally used marine mammals in clothing.



## Marine Mammal Research

Here are some highlights of the marine mammal research conducted in the AMMC region by NOAA. More information about the research projects can be found at the website included in this article.

The NMFS hosts an annual coordination meeting of researchers who are conducting field studies of Stellar sea lions in Alaska. This meeting is held to maximize collaboration and data or sampling sharing opportunities and to minimize potential disturbance of the animals. During the past several years, NOAA has held the Stellar Sea Lion Research Coordination meeting immediately following the Alaska Marine Science Symposium in Anchorage, Alaska. The AMMC Executive Director is invited to attend these meetings, and thereby to have a direct oppor-

tunity to learn about planned research that may be occurring on Stellar sea lions in the Aleutian Islands, to provide AMMC's input to the assembled researchers about coordination with local residents, and to provide other input from AMMC relevant to the coordination of research on Stellar sea lions. NMFS has posted the reports of the annual research coordination meeting held since 2007 at: <http://www.afsc.noaa.gov/nmml/species/> This website also contains research reports on other cetacean (whales, porpoises) and pinnipeds (sea lions, seals) species.



The Alaska Marine Mammal Stranding Network (AMMSN) collects and compiles data about marine mammal stranding's throughout the entire state of Alaska. Stranding's occur when marine mammals swim, float, or become beached or stuck in shallow waters. Collecting data from stranded mammals provides a wealth of scientific information to the management agency, as well as the cause for mortality. Please contact the stranding network if you see sick, injured, entangled or dead marine mammals in the water or on the beach. The stranding network responds to or provides professional advice on handling stranding's. The Stranding Hotline Number is: **1-877-925-7773** or you can contact the NMFS Alaska Regional Office in Juneau at: **907-586-7235**. Your participation in reporting stranding within the AMMC region is appreciated.

## Welcome Intern

The AMMC Intern Program educates the Alaska Native younger generation in Section 119 co-management of marine mammal resources used for subsistence and in methods to preserve traditional ecological knowledge (TEK). The goal of the intern program is to educate and prepare the

younger generation to assume future leadership roles in co-management of the marine mammals we depend upon for subsistence with the federal government management agencies. This year, AMMC would like to welcome and introduce you to our new intern, Cathy Adams. Cathy Adams has lived in Sand Point

for most of her life. She has a vested interests in marine mammals and learning how Aleut tribes and the Alaska Native community works with federal agencies in co-management. This program is funded through a grant from the Bureau of Indian Affairs.



## Stellar Sea Lions

Since I started working as an intern for the Aleut Marine Mammal Commission, I have learned a lot about marine mammals. One of the most interesting marine mammals is the stellar sea lion. They are the fourth largest of the pinniped, meaning “feather” or “fin” footed. Their life span is from 20-23 years, although some may live up to 30 years. The average adult male stellar sea lion is approximately 9 feet in length and 1500 lbs. The average adult female is about 7 feet in length and 600 lbs. At birth, stellar sea lions pups weigh around 45 lbs. and are about 3 feet in length.

The easiest way to distinguish between male and female stellar sea lions is that males have much wider chests, necks, and broader, higher foreheads, and flatter snouts. They also have long whiskers which are used to navigate underwater and find prey. Their ears are visible and are turned downwards so that water does not enter them when the sea lions go underwater.

Adult stellar sea lions are light brown to blond with a darker

brown around the flippers and undersides. Stellar sea lion pups are dark brown at birth.

Stellar sea lions occupy the cool coastal waters of the North Pacific. They range from the Kuril Islands and the Sea of Okhotsk in Russia to the Gulf of Alaska in the north, and south to Año Nuevo Island off central California.

When not in the water, they gather



on rookeries and haulouts which are secluded rocky islands. Rookeries are locations where adult males actively defend territories, pups are born, and mating takes place. Haulout sites are those where sea lions rest on land (haulout), but where few or no pups are born.

Stellar sea lions eat a wide range of fish including herring, pollock, salmon, cod, rockfish, as well as squid and shrimp. To survive, an adult sea lion needs to eat at least 6% of its body weight each day. They do not chew their food, most

is swallowed whole. Feeding occurs in groups and mostly at night.

Two stocks are recognized for stellar sea lions - an Eastern Stock and a Western Stock. Under the ESA, they are considered "Distinct Population Segments" or DPS. The Eastern DPS is listed as "threatened", and the Western DPS is listed as "endangered".

Scientific research has been conducted to gain a better understanding as to the cause of the population declines that have occurred in recent decades in stellar sea lion populations.

Scientific studies include research on genetics, diet, reproduction, foraging habits, human interactions and impacts.

For each species (such as the stellar sea lion) listed on the MMPA and ESA, a recovery plan was developed by the federal management agency. Included in that plan is a provision for monitoring human take, which includes Alaska Native subsistence harvest. The stellar sea lion recovery plan and information on the scientific research that has been conducted about stellar sea lions can be found at:

[Http:// www.nmfs.noaa.gov/pr/species/mammals/pinnipeds/stellersealion.htm](http://www.nmfs.noaa.gov/pr/species/mammals/pinnipeds/stellersealion.htm)



## Harbor Seals

Harbor seals are another species I learned about. The pupping season varies widely among the regional populations. Pups range from 29.5-39.4 inches in length and weigh 18-26 lbs. They are well-developed at birth, eyes are open, and they can swim and follow their mothers. Most pups are born February through July. Harbor seals of the northern Pacific population give birth from May to July. Harbor seals inhabiting the coasts of British Columbia and Washington give birth from June to September. Farther



south, the pupping season becomes progressively earlier. In Baja California, the season is February through March. Females generally give birth to one pup each year. Multiple births are extremely rare, but twin fetuses have been documented. The average adult male Harbor seal reaches about 4.6-6.6 ft. in length and weighs 154-375 lbs. The average adult female is about 3.9-5.6 ft. in length and weighs

110-331 lbs.

Harbor seals possess unique patterns of spots, either dark on a light background or light on a dark background. They vary in color from brownish black to tan or grey; under parts are generally lighter. The body and flippers are short, the head is rounded. The female is smaller in size than the male.

Harbor seals are one of the most widely distributed pinniped. They are found in temperate, sub-arctic, and arctic coastal areas on both sides of the North Atlantic and North Pacific oceans.

There are an estimated 5 to 6 million harbor seals worldwide, which include 5 sub-species :

- Western Atlantic common seals, which inhabit eastern North America.
- Ungava seals, which are found in freshwater lakes in Alaska and eastern Canada
- Pacific common seals, located in western North America.
- Insular seals, found in in eastern Asia.
- Eastern Atlantic common seals which inhabit Europe and

western Asia.

Harbor seals can dive for extended times because they can slow their heart rate from 75-120 beats per minute to only 4-6 beats per minute. They slow their metabolic rate, drop their body temperature, which tolerate high levels of carbon diox-



ide, and collapse their lungs before diving.

Alaska natives use virtually all of the seal for food, clothing, and other subsistence products. It is important that the harbor seal is protected and managed so hunters and users will continue to have access to this important resource.

More information on Harbor seals can be found at:

[www.nmfs.noaa.gov/pr/species/mammals/pinnipeds/harborseal.htm](http://www.nmfs.noaa.gov/pr/species/mammals/pinnipeds/harborseal.htm)





Sunrise in Atka



Hunter's meeting



Russian church



Blessing the igyak



Atka by the sea

**A Trip to Atka**

One of the 2013 Action Plan priorities for AMMC and NMFS staff was to travel to Atka to meet with the Atka Tribal Government and the marine mammal hunters. The purpose of the meeting was to develop a mutually agreed upon framework for real-time harvest monitoring and for gathering information on population ecology and factors for the recovery of the Western stock of Stellar Sea Lion. The meeting was a success and as a result, AMMC is preparing to assist the Atka tribal government and hunters develop plans and funding proposals for the real-time monitoring program to be implemented and managed through the Atka IRA tribal government. Following the meeting, the AMMC and NMFS staff were invited to tour Atka's 1st Culture Camp near Korovin Bay, attend the igyak launch, and invited to Culture Camp's community potluck. It was a wonderful trip and on behalf of the AMMC and NMFS staff we would like to express our appreciation and thank everyone in Atka for their hospitality. (2013 Atka community photo below)



Gennadiy singing with Nadia



Igyak Sea Trials





Stellar sea lion meat with fat (raw) Atak serving size 3.4 oz (100g or @ 1/4 pound)

Amount per Serving 1

Calories 188 Calories from Fat 83

% Daily Value \*

Total Fat 9.25g 14%

Monounsaturated 2.2g

Polyunsaturated 1.8g

Saturated Fat 1.65g 8%

Cholesterol 62.7 mg 21%

Sodium 71.3 mg 3%

Total Carbohydrates 2.1g 0.7%

Dietary Fibers <1g 0%

Sugar 0g 0%

Protein 24.25 g 49%

Calcium 6.2 mg 0.6% Iron 10.5 mg 58%

Selenium 118 mcg 169% Zinc 4.5 mg 30%

Vitamin A 88 RE 6% Vitamin C <3 mg 0%

RE=retinol equivalents

\*Percent Daily Values are based on a 2,000 Calorie diet. Your daily values may be higher or lower depending on your calorie needs.

Calories 2000 2500

Total Fat Less than 65g 80g

Sat Fat Less than 20g 25g

Cholesterol Less than 300mg 300mg

Sodium Less than 2,400mg 2400mg

Total Carbohydrate 300g 375 g

Dietary Fiber 25g 30g

**Sue Unger,**  
**who works at**  
**APIA's**  
**Traditional**  
**Foods Program**  
**Supplied these**  
**Recipes for our**  
**Newsletter.**

## Sea Lion Meatballs

Recipe by: Elekonida ½ teaspoon pepper

Kashevarof (St. George Island Cookbook, 2000) 2 tablespoons Worcestershire

### Ingredients:

2 pounds ground sea lion meat

1 large onion, chopped

2 teaspoon salt

Flour, to coat meatballs

Oil, for frying

1 cup water

### Directions:

Mix all ingredients to-

gether in a medium-sized bowl. Shape into a ball and coat with flour. Fry over medium heat on both sides until brown. Put meatballs in a 9x13 inch pan with 1 cup of water. Cover with tinfoil and bake at 400 degrees for 45 minutes. Serve with

## Salted Seal Soup

Recipe by: Jennie Webster (Hunters of the Sea Akutan Cookbook, 1993)

### Ingredients:

1 very small piece of seal meat, cut into small pieces

1 medium onion

2 small potatoes

1 cup rice

Flour

½ cup petraski

### Directions

Let seal meat soak for one day, changing water about 3 or 4 times. Boil seal for about 1 ½ hours. Add the rest of the ingredients and cook until potatoes are

done. To thicken soup, make a paste with flour and water, and add to soup. Add petraski.

## Mossberry Pie

Recipe by Gloria Gronholdt (Sand Point Women's Club Cookbook

4 c. mossberries

1 to 1 1/2 c. sugar

1/2 tsp. cinnamon

3 Tbsp. cornstarch

1 1/2 Tbsp. butter

2/3 c. water

Put berries in saucepan with the water. Add sugar and cinnamon. Boil until tender. Dissolve cornstarch in water and thicken berries. Cool and add to unbaked pie shell. Dot with butter. Cover with top

top crust. Bake in 425° oven for 35—40 minutes.



**AMMC WORD SEARCH**

B A W E L A H W S A E W P C N  
 E C K N F Q L A T V A M S O S  
 L T A U N W N E O A R J O O F  
 K U G T T A M C U G I G H A T  
 O O N P K A G B S T A W L U N  
 F L U V Q N N H Q L I S N Y I  
 S U B S I S T E N C E A R J O  
 K A P K X F X O T P L E N L P  
 I H O A K B S R A A K O A S D  
 S Z R K K L P S S O Y E B A N  
 X X P I E T S K O F S V D L A  
 T U O N T F A R C D N A H E S  
 S N I K O L S K I Z F I G U I  
 X L S A R E T T O A E S Y T P

AKUTAN  
 ALEUT  
 ALEUTIANS  
 ATKA  
 BELKOFSKI  
 FALSEPASS  
 NELSONLAGOON  
 NIKOLSKI  
 PORPOISE  
 ROOKERY  
 SANAK  
 SANDPOINT  
 SEAL  
 SEALION  
 SEAOTTER  
 SUBSISTENCE  
 UNALASKA  
 UNGA

**Cryptogram**

VXEVLVWHQFH – D ZDB RI OIIH



Basket Weaving Grass



Aleut Footware  
(Russian)

Photo's- Atka Culture Camp



## Sea Otters [chngatux]

***Did you know that sea otters hold hands when they sleep to keep from drifting apart?***

Sea otters are marine mammal that are native to and live along the Eastern and Northern Pacific Ocean. They are the smallest of marine mammal species.

Sea otters have an average lifespan of 15 - 20 years. Female sea otters do not begin to breed until age 2 - 5 years and may breed annually up around age 20. Males become mature and start breeding around the age of 4—6 years.

Like rabbits, sea otters mate year round, and young may be born in any season, though in Alaska most pups are born in late spring. A pup will weigh from 3 to 5 pounds at birth and stay with its mother from 3 - 6 months. Adult sea otters usually weigh between 31 and 99 lb. making them the heaviest members of the weasel family.

Unlike most marine mammals, the sea otter's primary form of insulation is an exceptionally thick coat of fur, the densest in the

the animal kingdom. Although it can walk on land, the sea otter lives mostly in the ocean.

Sea otters, polar bears and walrus are the three marine mammal species under the jurisdiction and federal management of the U.S. Fish and Wildlife Service. Currently, sea otters in the Aleutian Region, in listed as threatened under the ESA.

For more information, go to: [www.factsmonk.com/sea\\_otter\\_facts](http://www.factsmonk.com/sea_otter_facts)



### Frequently Asked Questions:

1. Are Alaska natives allowed to take (harvest) marine mammals protected by the MMPA and listed under the ESA?

Answer: Yes, if done in accordance with section 101b of the MMPA and the recovery plan does not restrict the harvest.

2. How many marine mammals may I harvest during the year?

Answer: Currently there are no harvest limitations outlined in the Stellar sea lion recovery plan, but all harvests must be done in accordance with 101b of the MMPA.

### Questions?

**Contact the Aleut Marine Mammal Commission**

**At**

**(907) 383-2662**



**AMMC**

**P O Box 267**

**Sand Point, Alaska 99664**

**Office: 907-383-2662**

**Fax: 907-383-2668**

**Email: AMMC@arctic.net**

**TO:**

***Executive Director:***

**Peggy Osterback**

***Intern:***

**Cathy Adams**



*"Whale having fun in Unalaska Bay"*

## AMMC Board of Commissioners

Jenny Webster	Akutan
Leonty Lokanin	Atka
Heather Mack	Belkofski
Gilda Shellikoff	False Pass
Marvin (Big Shot) Mack	King Cove
Paul (Butch) Gundersen	Nelson Lagoon
George Bezezekoff	Nikolski
Arlene Gundersen	Sanak
Peter Devine Jr.	Sand Point
William (Buzz) Lekanoff	Unalaska
Bruce Foster Sr	Unga

## \$\$Logo Contest\$\$

AMMC is looking for a new Logo that depicts the Aleut Culture and marine mammals. Submit drawings on an 8 ½" x 11" sheet of paper, to:

**AMMC**

**P.O. Box 26**

**Sand Point, Alaska 99661**

**Deadline: November 30, 2013**

**\$100.00 award for the winning Logo.**



# Date & Location of Next Meeting

# Adjournment