

Aleutians East Borough Assembly Meeting

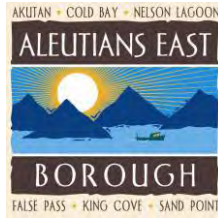


Workshop: Thursday, May 28, 2015 – 3:00 p.m.

Meeting: Thursday, May 28, 2015 – 6:00 p.m.

Roll Call & Establishment of a Quorum

Adoption of Agenda



Agenda

Assembly Meeting

(packet available on website www.aleutianseast.org)

Date: Thursday, May 28, 2015

Time/Location: Workshop: 3:00 p.m. Meeting: 6:00 p.m. by teleconference in each community location below:

Sand Point – AEB office
Nelson Lagoon Corp. office
False Pass City office
AEB Anchorage office (3380 C St)

Akutan City office
Cold Bay City office - library
King Cove-AEB office

All communities will be provided with conference calling information for the designated location in your community. Public comments on agenda items will take place immediately after the adoption of the agenda. Additional public comments can be made at the end of the meeting.

ASSEMBLY MEETING AGENDA

1. Roll Call & Establishment of Quorum.
2. Adoption of the Agenda.
3. Community Roll Call and Public Comment on Agenda Items.
4. Minutes
 - April 16, 2015 Minutes
5. Financial Reports
 - Financial Reports, April, 2015
 - Investment Report, April 2015
6. Consent Agenda
 - Resolution 15-22, A Resolution of the Aleutians East Borough Assembly Honoring Gail Bendixen of King Cove, Alaska upon her Retirement from the North Pacific Fishery Management Council.
 - Resolution 15-23, Supporting reappointment of the current members of the International Pacific Halibut Commission Robert Alverson and Donald Lane.
 - Resolution 15-24, A Resolution of the Aleutians East Borough Assembly, amending the leases ADL No. 218167 and ADL No. 228276 to APICDA Joint Ventures to provide for a December 31, 2015 expiration date.
 - Resolution 15-25, Approval of AEB Permit No. OSP 2015-01, Peter Pan Seafood Processing Plant, Port Moller Facility.

7. Public Hearings
 - Public Hearing Ordinance 15-02, adopting the FY2016 budget.
8. Old Business *None*
9. New Business
 - Donation Requests:
 - Sand Point Teen Center.
 - Sand Point Silver Salmon Derby.
 - Qagan Tayagungin Tribe, Sand Point Culture Camp.
 - Akutan Traditional Council, Qigiigun Culture Camp.
 - King Cove Fire & Rescue, scholarship fundraiser.
 - Qagan Tayagungin Tribe, Dolly Parton's Imagination Library.
10. Reports and Updates
11. Assembly Comments
12. Public Comments
13. Next Meeting Date and Time
14. Adjournment

Community Roll Call & Public Comment on Agenda Items

Minutes

Aleutians East Borough Minutes
April 16, 2015

CALL TO ORDER

Mayor Mack called the Regular Assembly meeting to order on April 16, 2015 at 4:00 p.m. at the King Cove Community Center and by teleconference in each community.

ROLL CALL

Mayor Stanley Mack	Present
Paul Gronholdt	Present
Carol Foster	Present
Warren Wilson	Present
Alvin D. Osterback	Present
Ken McHugh	Present
Joe Bereskin, Sr.	Absent - Excused
Brenda Wilson	Present

Advisory Members:

Nikki Hoblet, False Pass	Absent -Excused
Paul Schaack, Cold Bay	Present
Justine Gundersen, Nelson Lagoon	Present

A quorum was present.

Staff Present:

Roxann Newman, Finance Director
Tina Anderson, Clerk
Laura Tanis, Communications Manager
Anne Bailey, Administrator Assistant
Jacki Brandell, Finance Assistant
Ernie Weiss, Resource Director
Rick Gifford, Administrator
Jacki Brandell, Financial Assistant

Adoption of Agenda:

MOTION

Brenda moved to approve the agenda and second by Ken. Hearing no objections, MOTION PASSED.

Community Roll Call and Public Comment on Agenda Items:

The communities of King Cove, Cold Bay, False Pass, Sand Point, Nelson Lagoon and the Anchorage office were participating.

Mayor of King Cove, Henry Mack thanked the Assembly for having the meeting in King Cove. He voiced his appreciation for the Assembly consideration of the King Cove funding request in the proposed budget and for all other support. Expenditures on the King Cove Access Project have come out of the city general fund for the last eight years and the city is feeling the impact financially.

Minutes, March 3, 2015:

MOTION

Brenda moved to approve and second by Ken. Hearing no more MOTION PASSED.

Minutes, April 3, 2015:

MOTION

Brenda moved to approve and second by Ken. Hearing no more MOTION PASSED.

Financial Reports, February, March 2015:

MOTION

Brenda moved to approve the February and March Financial Reports and second by Ken.

DISCUSSION

In reviewing, the Finance Director said nothing unusual in the monthly financials, everything is tracking right along. The Administrator said March tracking along at approximately 75% through budget year.

ROLL CALL

Warren-yes, Carol-yes, Brenda-yes, Alvin-yes, Paul-yes, Ken. Advisory: Justine-yes, Paul S.-yes. MOTION PASSED.

Investment Report, February, 2015:

Report in packet.

CONSENT AGENDA

- Resolution 15-21, Participation in the FY16 Community Revenue Sharing Program:
- Introduction Ordinance 15-02, adopting the FY2016 budget (*moved to refer to next meeting and advance for public hearing*).

MOTION

Brenda moved to approve the Consent Agenda and second by Ken.

ROLL CALL

Ken-yes, Brenda-yes, Paul-yes, Warren-yes, Alvin-yes, Carol-yes. Advisory: Paul S.-yes, Justine-yes. MOTION PASSED.

OLD BUSINESS None

NEW BUSINESS

Contract for Administrator:

MOTION

Paul moved to approve the Administrator contract with a change in time period of the contract to coincide with the Regular Election, ending October 31, 2017. Second by Alvin.

DISCUSSION

Paul said reason is to coincide with the next mayoral election in case a new mayor.

The Administrator suggested extending a little past the election so the new mayor has time to come in and Administrator has time also to seek other opportunities a couple months prior to end of contract if necessary. Mayor Mack suggested a clause in contract to extend further to assist in transition if needed.

Alvin doesn't feel it is necessary since there is an assistant administrator. Paul felt end of October, right after the election, is appropriate.

Ken said the next contract could commit to a six month contract and not three years. Mayor Mack answered correct.

ROLL CALL

Warren-yes, Carol-yes, Ken-yes, Brenda-yes, Alvin-yes, Paul-yes. Advisory: Justine-yes, Paul-yes. MOTION PASSED.

Contract for Professional Legal Services:

MOTION

Brenda moved to approve the contract for Levesque Law Group and second by Ken.

DISCUSSION

Administrator said AEB had a contract with Attorney Joe Levesque, however, agreement was very old so renewal necessary. Often a copy is necessary in grant applications. The rates are the same as when Levesque first came on board.

Ken asked if there is an expiration date. The Administrator said contract can be terminated with a 30 day notice, this just updates the language of the arrangement that we have with Levesque.

Alvin asked if both the Mayor and Administrator are happy with Levesque's services. The Administrator answered yes, Levesque works well with staff, Mayor and Assembly.

Paul asked if Levesque works for any other Southwest municipalities. Administrator said none from AEB region at this time.

ROLL CALL

Paul-yes, Alvin-yes, Warren, Ken-yes Brenda-yes, Carol-yes. Advisory: Justine-yes, Paul S.-yes. MOTION PASSED.

REPORTS AND UPDATES

In packet.

King Cove School Repair Project: Administrator said both bids were rejected. Both bids were higher than budgeted and higher than the engineers estimate amount. In the process of going out to bid again late summer/fall.

Board of Fisheries: Resource Director said Board of Fisheries confirmations are due end of this week. Also the Board extended the call for GOA Pollock proposals only, which are due September. Coming soon is the Area M meeting cycle.

Resource Land Use Permitting System: Administrator Assistant said the permitting database system is working well. The Clerk has been reviewing permit applications and Consultant Susan Harvey is assisting with the larger permit. We entered into a contract with Resource Data Inc. to work out any problems in the database system.

Nelson Lagoon Erosion Project: Assistant Administrator said AEB received \$225,000 CDBG grant for the erosion project, however, short approximately \$200,000. State funding may not happen so may have to reduce the scope of project and complete the most critical areas.

Cold Bay Clinic: A \$1M Health Resources and Services Administration (HRSA) federal grant has been submitted for new clinic construction. Have completed Phase 1 but have not heard back yet.

ASSEMBLY COMMENTS

Warren thanked everyone for coming into King Cove to hold an Assembly meeting.

Ken expressed his appreciation for the reception we received. The King Cove School students at the school did a good job, they provided a real nice lunch.

Paul S. asked what we are going to do with the school building in Cold Bay. The Administrator said the School District is turning the school over to the Borough August 1 so we will need to look at options.

Mayor Mack said we did discuss Nelson Lagoon School and the Administrator will do a little more research on options of that building and what we need to do. Paul S. said different situation in Cold Bay since it is airport leased property and AEB owns building.

Alvin said since Cold Bay School is on state property, he suggested thoroughly reviewing the agreement to know the options available if the building does not remain a school. The Administrator said he reviewed the agreement, he does not believe it has to stay a school. It is a matter of whether we transfer the ownership and lease to someone else, demolish building or give to State if the State is willing to take the building back as part of the lease. He will review further to make sure options are clear.

Brenda thanked everyone for coming to King Cove and acknowledged the nice lunch prepared by the King Cove students and the band performance.

PUBLIC COMMENTS

City of King Cove Manager, Gary Hennigh, appreciates the Assembly honoring the request to come to King Cove. He suggested the Assembly keep the budget as introduced. He said there will be a follow up letter to Assembly and Mayor that will review the next stage of the access road.

Nelson Lagoon Village Council President, Butch Gundersen, requested Nelson Lagoon dock repairs be on the agenda next meeting. The dock is starting to have some structural problems that need to be addressed before it becomes a liability to the Borough. He said, in regards to the Nelson Lagoon school building, he will meet with the Nelson Lagoon Village Council to decide what they would like to do.

Alvin suggested having an engineering firm inspect all Borough facilities so we know what shape they are in and can budget accordingly. The Administrator said he did budget for engineering services in the FY16 new budget.

City of Cold Bay Mayor George Lopez requested the Borough fund the Cold Bay School so that it remains open. He added there are several positions open that might bring in families.

Cold Bay resident, Candace Schaack, reiterated what Mayor Lopez said requesting the Borough fund the school to prevent closure also.

Justine felt if the Sand Point School playground is funded, the Cold Bay School should also be funded saying the intention of the Borough is to support our communities.

Happy Kremer thanked Justine for her comments felt if the Borough can provide funding for playground equipment, they should be able to fund the Cold Bay School. He said Cold Bay is a transient community and at any time one family can bring in enough kids, but difficult to commit moving to an area if there is not a school.

Resident of King Cove, Marvin Mack, said King Cove student population has declined losing funding also and he is just as concerned about education.

Justine reiterated her support for the Cold Bay School to remain open.

NEXT MEETING DATE AND TIME

Next meeting tentatively May 28, 2015.

ADJOURNMENT

MOTION

Paul moved to adjourn and second by Brenda. Hearing no more the meeting adjourned.

Mayor

Clerk

Date

Financial Report

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*Revenue Guideline©

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Current Period: APRIL 14-15

		14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Fund 01 GENERAL FUND						
Active	R 01-201 INTEREST REVENUE	\$35,000.00	\$1,213.35	\$525.81	\$33,786.65	3.47%
Active	R 01-203 OTHER REVENUE	\$35,000.00	\$40,020.12	\$8,250.00	-\$5,020.12	114.34%
Active	R 01-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-206 AEBSD Fund Balance Refun	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-218 AEB RAW FISH TAX	\$3,200,779.00	\$3,341,315.23	\$576,793.81	-\$140,536.23	104.39%
Active	R 01-229 Southwest Cities LLC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233 STATE PERS ON-BEHALF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-265 STATE RAW FISH TAX	\$1,769,277.75	\$1,769,277.75	\$0.00	\$0.00	100.00%
Active	R 01-266 STATE EXTRATERRITORIA	\$243,084.00	\$129,303.53	\$129,303.53	\$113,780.47	53.19%
Active	R 01-267 STATE FISH LANDING TAX	\$48,864.00	\$35,468.23	\$7,212.49	\$13,395.77	72.59%
Active	R 01-268 State"Loss" Of Raw Fish Tax	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-270 STATE REVENUE OTHER	\$407,579.00	\$407,579.00	\$0.00	\$0.00	100.00%
Active	R 01-276 AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-277 STATE BOND REBATE	\$1,045,464.00	\$568,915.00	\$0.00	\$476,549.00	54.42%
Active	R 01-291 PLO-95 PAYMNT IN LIEU O	\$559,000.00	\$0.00	\$0.00	\$559,000.00	0.00%
Active	R 01-292 USFWS LANDS	\$36,256.00	\$22,454.00	\$0.00	\$13,802.00	61.93%
	Total Fund 01 GENERAL FUND	\$7,380,303.75	\$6,315,546.21	\$722,085.64	\$1,064,757.54	85.57%

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*Expenditure Guideline©

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Current Period: APRIL 14-15

		14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Fund 01 GENERAL FUND						
DEPT 100 MAYORS OFFICE						
Active	E 01-100-000-300 SALARIES	\$75,449.00	\$62,874.00	\$6,287.40	\$12,575.00	83.33%
Active	E 01-100-000-350 FRINGE BENEFITS	\$27,810.00	\$27,939.20	\$2,793.92	-\$129.20	100.46%
Active	E 01-100-000-400 TRAVEL AND PER	\$36,000.00	\$21,167.74	\$4,717.50	\$14,832.26	58.80%
Active	E 01-100-000-425 TELEPHONE	\$2,400.00	\$1,113.53	\$113.86	\$1,286.47	46.40%
Active	E 01-100-000-475 SUPPLIES	\$1,000.00	\$672.79	\$29.98	\$327.21	67.28%
Active	E 01-100-000-554 AK LOBBIST	\$45,000.00	\$35,216.54	\$3,500.00	\$9,783.46	78.26%
Active	E 01-100-000-555 FEDERAL LOBBIS	\$75,600.00	\$56,700.00	\$6,300.00	\$18,900.00	75.00%
	SUBDEPT 000	<u>\$263,259.00</u>	<u>\$205,683.80</u>	<u>\$23,742.66</u>	<u>\$51,275.20</u>	<u>78.13%</u>
	Total DEPT 100 MAYORS OFFICE	\$263,259.00	\$205,683.80	\$23,742.66	\$51,275.20	78.13%
DEPT 105 ASSEMBLY						
Active	E 01-105-000-300 SALARIES	\$25,000.00	\$24,900.00	\$4,200.00	\$100.00	99.60%
Active	E 01-105-000-350 FRINGE BENEFITS	\$56,000.00	\$72,181.21	\$8,570.28	-\$16,181.21	128.90%
Active	E 01-105-000-400 TRAVEL AND PER	\$40,000.00	\$44,230.33	\$5,785.50	-\$4,230.33	110.58%
Active	E 01-105-000-425 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-105-000-475 SUPPLIES	\$3,000.00	\$3,303.69	\$218.08	-\$303.69	110.12%
	SUBDEPT 000	<u>\$124,000.00</u>	<u>\$144,615.23</u>	<u>\$18,773.86</u>	<u>-\$20,615.23</u>	<u>116.63%</u>
	Total DEPT 105 ASSEMBLY	\$124,000.00	\$144,615.23	\$18,773.86	-\$20,615.23	116.63%
DEPT 150 PLANNING/CLERKS DEPARMENT						
Active	E 01-150-000-300 SALARIES	\$88,443.00	\$71,621.15	\$7,123.88	\$16,821.85	80.98%
Active	E 01-150-000-350 FRINGE BENEFITS	\$33,524.00	\$36,695.93	\$3,024.47	-\$3,171.93	109.46%
Active	E 01-150-000-400 TRAVEL AND PER	\$12,500.00	\$13,361.54	\$713.50	-\$861.54	106.89%
Active	E 01-150-000-425 TELEPHONE	\$7,500.00	\$4,521.70	\$677.29	\$2,978.30	60.29%
Active	E 01-150-000-450 POSTAGE/SPEED	\$1,500.00	\$226.79	\$0.00	\$1,273.21	15.12%
Active	E 01-150-000-475 SUPPLIES	\$9,000.00	\$2,424.31	\$101.74	\$6,575.69	26.94%
Active	E 01-150-000-526 UTILITIES	\$20,000.00	\$17,185.88	\$2,565.74	\$2,814.12	85.93%
Active	E 01-150-000-530 DUES AND FEES	\$5,000.00	\$2,838.00	\$180.00	\$2,162.00	56.76%
Active	E 01-150-000-650 ELECTION	\$8,000.00	\$4,001.48	\$0.00	\$3,998.52	50.02%
Active	E 01-150-000-670 Planning Commisio	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 000	<u>\$185,467.00</u>	<u>\$152,876.78</u>	<u>\$14,386.62</u>	<u>\$32,283.14</u>	<u>82.43%</u>
	Total DEPT 150 PLANNING/CLERKS DEPARMENT	\$185,467.00	\$152,876.78	\$14,386.62	\$32,283.14	82.43%
DEPT 151 Planning Commission						
Active	E 01-151-000-300 SALARIES	\$20,000.00	\$3,900.00	\$0.00	\$16,100.00	19.50%
Active	E 01-151-000-350 FRINGE BENEFITS	\$0.00	\$236.58	\$0.00	-\$236.58	0.00%
Active	E 01-151-000-380 CONTRACT LABO	\$25,000.00	\$4,357.40	\$810.00	\$20,642.60	17.43%
Active	E 01-151-000-400 TRAVEL AND PER	\$20,000.00	\$5,765.00	\$115.00	\$14,235.00	28.83%
Active	E 01-151-000-406 Permitting	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
Active	E 01-151-000-425 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-151-000-450 POSTAGE/SPEED	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
	SUBDEPT 000	<u>\$92,500.00</u>	<u>\$14,258.98</u>	<u>\$925.00</u>	<u>\$78,241.02</u>	<u>15.42%</u>
	Total DEPT 151 Planning Commission	\$92,500.00	\$14,258.98	\$925.00	\$78,241.02	15.42%
DEPT 200 ADMINISTRATION						
Active	E 01-200-000-300 SALARIES	\$178,349.00	\$151,616.76	\$15,192.48	\$26,732.24	85.01%
Active	E 01-200-000-350 FRINGE BENEFITS	\$64,234.00	\$72,548.08	\$7,708.00	-\$8,314.08	112.94%
Active	E 01-200-000-380 CONTRACT LABO	\$7,500.00	\$6,000.00	\$0.00	\$1,500.00	80.00%
Active	E 01-200-000-382 ANCHORAGE OFFI	\$0.00	\$13,709.94	\$1,628.70	-\$13,709.94	0.00%
Active	E 01-200-000-400 TRAVEL AND PER	\$25,500.00	\$20,422.64	\$4,031.37	\$5,077.36	80.09%
Active	E 01-200-000-425 TELEPHONE	\$6,000.00	\$7,068.43	\$656.85	-\$1,068.43	117.81%
Active	E 01-200-000-450 POSTAGE/SPEED	\$2,500.00	\$1,018.89	\$0.00	\$1,481.11	40.76%
Active	E 01-200-000-475 SUPPLIES	\$18,120.00	\$12,191.40	\$292.91	\$5,928.60	67.28%

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***Expenditure Guideline©**

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Current Period: APRIL 14-15

		14-15	14-15	APRIL	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	E 01-200-000-525 RENTAL/LEASE	\$14,500.00	\$11,108.05	\$1,237.50	\$3,391.95	76.61%
Active	E 01-200-000-530 DUES AND FEES	\$2,500.00	\$265.00	\$0.00	\$2,235.00	10.60%
SUBDEPT 000		<u>\$319,203.00</u>	<u>\$295,949.19</u>	<u>\$30,747.81</u>	<u>\$11,598.01</u>	<u>92.72%</u>
Total DEPT 200 ADMINISTRATION		\$319,203.00	\$295,949.19	\$30,747.81	\$11,598.01	92.72%
DEPT 201 Assistant Administrator						
Active	E 01-201-000-300 SALARIES	\$90,000.00	\$71,240.01	\$7,500.00	\$18,759.99	79.16%
Active	E 01-201-000-350 FRINGE BENEFITS	\$30,000.00	\$31,317.76	\$3,163.62	-\$1,317.76	104.39%
Active	E 01-201-000-400 TRAVEL AND PER	\$10,000.00	\$6,807.20	\$1,631.00	\$3,192.80	68.07%
Active	E 01-201-000-425 TELEPHONE	\$4,000.00	\$570.30	\$36.99	\$3,429.70	14.26%
Active	E 01-201-000-450 POSTAGE/SPEED	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 01-201-000-475 SUPPLIES	\$2,500.00	\$1,630.31	\$4.35	\$869.69	65.21%
Active	E 01-201-000-525 RENTAL/LEASE	\$8,903.00	\$6,835.81	\$761.55	\$2,067.19	76.78%
SUBDEPT 000		<u>\$145,603.00</u>	<u>\$118,401.39</u>	<u>\$13,097.51</u>	<u>\$27,201.61</u>	<u>81.32%</u>
Total DEPT 201 Assistant Administrator		\$145,603.00	\$118,401.39	\$13,097.51	\$27,201.61	81.32%
DEPT 250 FINANCE DEPARTMENT						
Active	E 01-250-000-300 SALARIES	\$127,290.00	\$101,199.12	\$10,045.37	\$26,090.88	79.50%
Active	E 01-250-000-350 FRINGE BENEFITS	\$51,161.00	\$46,478.78	\$4,791.91	\$4,682.22	90.85%
Active	E 01-250-000-400 TRAVEL AND PER	\$7,000.00	\$7,477.54	\$115.00	-\$477.54	106.82%
Active	E 01-250-000-425 TELEPHONE	\$5,000.00	\$7,431.13	\$771.27	-\$2,431.13	148.62%
Active	E 01-250-000-450 POSTAGE/SPEED	\$2,500.00	\$1,105.21	\$0.00	\$1,394.79	44.21%
Active	E 01-250-000-475 SUPPLIES	\$7,500.00	\$10,681.40	\$689.89	-\$3,181.40	142.42%
Active	E 01-250-000-526 UTILITIES	\$5,000.00	\$3,334.12	\$184.60	\$1,665.88	66.68%
Active	E 01-250-000-550 AUDIT	\$45,000.00	\$43,379.59	\$4,000.00	\$1,620.41	96.40%
SUBDEPT 000		<u>\$250,451.00</u>	<u>\$221,086.89</u>	<u>\$20,598.04</u>	<u>\$29,334.53</u>	<u>88.28%</u>
Total DEPT 250 FINANCE DEPARTMENT		\$250,451.00	\$221,086.89	\$20,598.04	\$29,334.53	88.28%
DEPT 650 RESOURCE DEPARTMENT						
Active	E 01-650-000-300 SALARIES	\$86,909.00	\$72,424.40	\$7,242.44	\$14,484.60	83.33%
Active	E 01-650-000-350 FRINGE BENEFITS	\$30,040.00	\$30,586.88	\$3,100.30	-\$546.88	101.82%
Active	E 01-650-000-380 CONTRACT LABO	\$31,250.00	\$31,250.00	\$0.00	\$0.00	100.00%
Active	E 01-650-000-400 TRAVEL AND PER	\$85,000.00	\$24,114.49	\$11,139.37	\$60,885.51	28.37%
Active	E 01-650-000-402 NPFMC Meetings	\$15,000.00	\$9,252.90	\$2,000.00	\$5,747.10	61.69%
Active	E 01-650-000-403 BOF Meetings	\$30,000.00	\$4,115.66	\$0.00	\$25,884.34	13.72%
Active	E 01-650-000-425 TELEPHONE	\$3,000.00	\$546.36	\$44.68	\$2,453.64	18.21%
Active	E 01-650-000-475 SUPPLIES	\$7,000.00	\$2,068.41	\$112.24	\$4,931.59	29.55%
Active	E 01-650-000-525 RENTAL/LEASE	\$8,903.00	\$6,835.81	\$761.55	\$2,067.19	76.78%
SUBDEPT 000		<u>\$297,102.00</u>	<u>\$181,194.91</u>	<u>\$24,400.58</u>	<u>\$114,803.09</u>	<u>60.99%</u>
Total DEPT 650 RESOURCE DEPARTMENT		\$297,102.00	\$181,194.91	\$24,400.58	\$114,803.09	60.99%
DEPT 651 COMMUNICATION DIRECTOR						
Active	E 01-651-011-300 SALARIES	\$92,921.00	\$77,433.20	\$7,743.32	\$15,487.80	83.33%
Active	E 01-651-011-350 FRINGE BENEFITS	\$32,736.00	\$24,671.74	\$2,220.46	\$8,064.26	75.37%
Active	E 01-651-011-400 TRAVEL AND PER	\$15,000.00	\$9,171.14	\$3,503.50	\$5,828.86	61.14%
Active	E 01-651-011-425 TELEPHONE	\$2,400.00	\$1,743.63	\$299.38	\$656.37	72.65%
Active	E 01-651-011-450 POSTAGE/SPEED	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 01-651-011-475 SUPPLIES	\$4,500.00	\$1,936.30	\$4.35	\$2,563.70	43.03%
Active	E 01-651-011-525 RENTAL/LEASE	\$10,016.00	\$6,833.52	\$856.74	\$3,182.48	68.23%
Active	E 01-651-011-532 ADVERTISING	\$15,000.00	\$8,124.45	\$0.00	\$6,875.55	54.16%
SUBDEPT 011 PUBLIC INFORMATION		<u>\$172,823.00</u>	<u>\$129,913.98</u>	<u>\$14,627.75</u>	<u>\$42,909.02</u>	<u>75.17%</u>
Total DEPT 651 COMMUNICATION DIRECTOR		\$172,823.00	\$129,913.98	\$14,627.75	\$42,909.02	75.17%
DEPT 700 PUBLIC WORKS DEPARTMENT						
Active	E 01-700-000-300 SALARIES	\$79,838.00	\$66,530.60	\$6,653.06	\$13,307.40	83.33%
Active	E 01-700-000-350 FRINGE BENEFITS	\$29,602.00	\$29,380.86	\$2,938.28	\$221.14	99.25%

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		14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Active	E 01-700-000-400 TRAVEL AND PER	\$11,000.00	\$11,782.82	\$212.00	-\$782.82	107.12%
Active	E 01-700-000-425 TELEPHONE	\$1,500.00	\$980.96	\$139.31	\$519.04	65.40%
Active	E 01-700-000-475 SUPPLIES	\$3,000.00	\$1,684.79	\$246.68	\$1,315.21	56.16%
Active	E 01-700-000-500 EQUIPMENT	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 01-700-000-526 UTILITIES	\$2,000.00	\$444.02	\$58.80	\$1,555.98	22.20%
	SUBDEPT 000	\$128,440.00	\$110,804.05	\$10,248.13	\$17,635.95	86.27%
	Total DEPT 700 PUBLIC WORKS DEPARTMENT	\$128,440.00	\$110,804.05	\$10,248.13	\$17,635.95	86.27%
DEPT 844 KCAP						
Active	E 01-844-000-300 SALARIES	\$2,500.00	\$1,875.00	\$0.00	\$625.00	75.00%
Active	E 01-844-000-350 FRINGE BENEFITS	\$5,000.00	\$8,019.85	\$0.00	-\$3,019.85	160.40%
Active	E 01-844-000-400 TRAVEL AND PER	\$4,000.00	\$3,356.99	\$0.00	\$643.01	83.92%
Active	E 01-844-000-425 TELEPHONE	\$1,120.00	\$439.89	\$32.64	\$680.11	39.28%
Active	E 01-844-000-475 SUPPLIES	\$1,000.00	\$1,829.18	\$192.26	-\$829.18	182.92%
Active	E 01-844-000-525 RENTAL/LEASE	\$8,903.00	\$9,399.15	\$1,047.12	-\$496.15	105.57%
Active	E 01-844-000-603 MAINTENANCE	\$100,000.00	\$100,782.19	\$0.00	-\$782.19	100.78%
	SUBDEPT 000	\$122,523.00	\$125,702.25	\$1,272.02	-\$3,179.25	102.59%
	Total DEPT 844 KCAP	\$122,523.00	\$125,702.25	\$1,272.02	-\$3,179.25	102.59%
DEPT 850 EDUCATION						
Active	E 01-850-000-700 LOCAL SCHOOL C	\$968,000.00	\$684,000.00	\$284,000.00	\$284,000.00	70.66%
Active	E 01-850-000-701 SCHOOL SCHOLA	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 01-850-000-703 School Contribution	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-850-000-756 STUDENT TRAVEL	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
	SUBDEPT 000	\$1,008,000.00	\$684,000.00	\$284,000.00	\$324,000.00	67.86%
	Total DEPT 850 EDUCATION	\$1,008,000.00	\$684,000.00	\$284,000.00	\$324,000.00	67.86%
DEPT 860 SPECIAL ASSISTANT-NLG,FP,CDB						
Active	E 01-860-000-300 SALARIES	\$76,559.00	\$0.00	\$0.00	\$76,559.00	0.00%
Active	E 01-860-000-350 FRINGE BENEFITS	\$27,256.00	\$0.00	\$0.00	\$27,256.00	0.00%
Active	E 01-860-000-400 TRAVEL AND PER	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-860-000-425 TELEPHONE	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
Active	E 01-860-000-450 POSTAGE/SPEED	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 01-860-000-475 SUPPLIES	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
Active	E 01-860-000-525 RENTAL/LEASE	\$8,903.00	\$0.00	\$0.00	\$8,903.00	0.00%
	SUBDEPT 000	\$131,468.00	\$0.00	\$0.00	\$131,468.00	0.00%
	Total DEPT 860 SPECIAL ASSISTANT-NLG,FP,CDB	\$131,468.00	\$0.00	\$0.00	\$131,468.00	0.00%
DEPT 900 OTHER						
Active	E 01-900-000-500 EQUIPMENT	\$35,000.00	\$37,371.06	\$0.00	-\$2,371.06	106.77%
Active	E 01-900-000-515 AEB VEHICLES	\$22,500.00	\$22,372.37	\$0.00	\$127.63	99.43%
Active	E 01-900-000-525 RENTAL/LEASE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-526 UTILITIES	\$25,000.00	\$22,242.51	\$2,933.75	\$2,757.49	88.97%
Active	E 01-900-000-527 Aleutia Crab	\$58,522.00	\$0.00	\$0.00	\$58,522.00	0.00%
Active	E 01-900-000-551 LEGAL	\$175,000.00	\$38,897.17	\$4,504.10	\$136,102.83	22.23%
Active	E 01-900-000-552 INSURANCE	\$150,000.00	\$191,426.67	\$43,067.60	-\$41,426.67	127.62%
Active	E 01-900-000-600 REPAIRS	\$2,500.00	\$416.35	\$0.00	\$2,083.65	16.65%
Active	E 01-900-000-727 BANK FEES	\$2,000.00	\$292.56	\$0.00	\$1,707.44	14.63%
Active	E 01-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-752 CONTRIBUTION T	\$150,000.00	\$112,500.00	\$37,500.00	\$37,500.00	75.00%
Active	E 01-900-000-753 MISC EXPENSE	\$96,000.00	\$69,124.08	\$2,425.41	\$26,875.92	72.00%
Active	E 01-900-000-757 DONATIONS	\$23,500.00	\$15,048.19	\$2,000.00	\$8,451.81	64.03%
Active	E 01-900-000-760 REVENUE SHARIN	\$40,400.00	\$40,400.00	\$0.00	\$0.00	100.00%
Active	E 01-900-000-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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		14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Active	E 01-900-000-799 PERS Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-943 WEB SERVICE	\$40,000.00	\$45,391.22	\$4,100.00	-\$5,391.22	113.48%
SUBDEPT 000		<u>\$820,422.00</u>	<u>\$595,482.18</u>	<u>\$96,530.86</u>	<u>\$224,939.82</u>	<u>72.58%</u>
	Total DEPT 900 OTHER	<u>\$820,422.00</u>	<u>\$595,482.18</u>	<u>\$96,530.86</u>	<u>\$224,939.82</u>	<u>72.58%</u>
	Total Fund 01 GENERAL FUND	<u>\$4,061,261.00</u>	<u>\$2,979,969.63</u>	<u>\$553,350.84</u>	<u>\$1,061,894.91</u>	<u>73.38%</u>

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		14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Fund 20 GRANT PROGRAMS						
Active	R 20-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-207 AEB Grant Revenue	\$796,000.00	\$25,611.00	\$0.00	\$770,389.00	3.22%
Active	R 20-209 AEB Grants	\$2,015,000.00	\$0.00	\$0.00	\$2,015,000.00	0.00%
Active	R 20-287 KCAP/09-DC-359	\$1,958,992.03	\$0.00	\$0.00	\$1,958,992.03	0.00%
Active	R 20-424 EDA/Akutan Harbor Floats	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00%
Active	R 20-426 DCCED/Akutan Harbor Float	\$300,000.00	\$0.00	\$0.00	\$300,000.00	0.00%
Active	R 20-499 Cold Bay Airport-Apron&Taxi	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
Active	R 20-504 Nelson Lagoon Erosion10Cl	\$105,237.76	\$57,642.41	\$25,683.79	\$47,595.35	54.77%
Active	R 20-516 Library Grant Program	\$912.03	\$0.00	\$0.00	\$912.03	0.00%
Active	R 20-518 CIAP-Create A Resource La	\$144,218.08	\$0.00	\$0.00	\$144,218.08	0.00%
Active	R 20-813 Akutan Airport/CIP Trident	\$900,000.00	\$900,000.00	\$0.00	\$0.00	100.00%
Total Fund 20 GRANT PROGRAMS		\$9,220,359.90	\$983,253.41	\$25,683.79	\$8,237,106.49	10.66%

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		14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Fund 20 GRANT PROGRAMS						
DEPT 424 EDA/Akutan Harbor Floats						
Active	E 20-424-000-850 CAPITAL CONSTR	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00%
	SUBDEPT 000	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00%
	Total DEPT 424 EDA/Akutan Harbor Floats	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00%
DEPT 426 DCCED/Akutan Harbor Floats						
Active	E 20-426-000-850 CAPITAL CONSTR	\$300,000.00	\$18,170.42	\$0.00	\$281,829.58	6.06%
	SUBDEPT 000	\$300,000.00	\$18,170.42	\$0.00	\$281,829.58	6.06%
	Total DEPT 426 DCCED/Akutan Harbor Floats	\$300,000.00	\$18,170.42	\$0.00	\$281,829.58	6.06%
DEPT 499 Cold Bay Airport-Apron&Taxiway						
Active	E 20-499-049-850 CAPITAL CONSTR	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
	SUBDEPT 049 DCCED-13-DC-501	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
	Total DEPT 499 Cold Bay Airport-Apron&Taxiway	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
DEPT 502 Cold Bay Dock/Grant						
Active	E 20-502-000-600 REPAIRS	\$71,000.00	\$71,000.00	\$0.00	\$0.00	100.00%
	SUBDEPT 000	\$71,000.00	\$71,000.00	\$0.00	\$0.00	100.00%
	Total DEPT 502 Cold Bay Dock/Grant	\$71,000.00	\$71,000.00	\$0.00	\$0.00	100.00%
DEPT 504 Nelson Lagoon Erosion						
Active	E 20-504-000-850 CAPITAL CONSTR	\$83,250.52	\$36,052.57	\$0.00	\$47,197.95	43.31%
	SUBDEPT 000	\$83,250.52	\$36,052.57	\$0.00	\$47,197.95	43.31%
Active	E 20-504-209-850 CAPITAL CONSTR	\$108,000.00	\$0.00	\$0.00	\$108,000.00	0.00%
	SUBDEPT 209 AEB Grant	\$108,000.00	\$0.00	\$0.00	\$108,000.00	0.00%
	Total DEPT 504 Nelson Lagoon Erosion	\$191,250.52	\$36,052.57	\$0.00	\$155,197.95	18.85%
DEPT 513 COLD BAY APRON PROJECT						
Active	E 20-513-000-850 CAPITAL CONSTR	\$225,000.00	\$0.00	\$0.00	\$225,000.00	0.00%
	SUBDEPT 000	\$225,000.00	\$0.00	\$0.00	\$225,000.00	0.00%
	Total DEPT 513 COLD BAY APRON PROJECT	\$225,000.00	\$0.00	\$0.00	\$225,000.00	0.00%
DEPT 516 Library Grant Program						
Active	E 20-516-000-475 SUPPLIES	\$912.03	\$0.00	\$0.00	\$912.03	0.00%
	SUBDEPT 000	\$912.03	\$0.00	\$0.00	\$912.03	0.00%
	Total DEPT 516 Library Grant Program	\$912.03	\$0.00	\$0.00	\$912.03	0.00%
DEPT 518 CIAP-Create A Resource LandUse						
Active	E 20-518-000-850 CAPITAL CONSTR	\$144,218.08	\$115,343.30	\$0.00	\$28,874.78	79.98%
	SUBDEPT 000	\$144,218.08	\$115,343.30	\$0.00	\$28,874.78	79.98%
	Total DEPT 518 CIAP-Create A Resource LandUse	\$144,218.08	\$115,343.30	\$0.00	\$28,874.78	79.98%
DEPT 520 Cold Bay Clinic						
Active	E 20-520-000-850 CAPITAL CONSTR	\$500,000.00	\$4,032.00	\$0.00	\$495,968.00	0.81%
	SUBDEPT 000	\$500,000.00	\$4,032.00	\$0.00	\$495,968.00	0.81%
Active	E 20-520-209-850 CAPITAL CONSTR	\$1,137,000.00	\$0.00	\$0.00	\$1,137,000.00	0.00%
	SUBDEPT 209 AEB Grant	\$1,137,000.00	\$0.00	\$0.00	\$1,137,000.00	0.00%
	Total DEPT 520 Cold Bay Clinic	\$1,637,000.00	\$4,032.00	\$0.00	\$1,632,968.00	0.25%
DEPT 802 CAPITAL - COLD BAY						
Active	E 20-802-000-850 CAPITAL CONSTR	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
	SUBDEPT 000	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
	Total DEPT 802 CAPITAL - COLD BAY	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
DEPT 803 CAPITAL - FALSE PASS						
Active	E 20-803-000-850 CAPITAL CONSTR	\$14,070.13	\$2,610.00	\$0.00	\$11,460.13	18.55%
	SUBDEPT 000	\$14,070.13	\$2,610.00	\$0.00	\$11,460.13	18.55%
	Total DEPT 803 CAPITAL - FALSE PASS	\$14,070.13	\$2,610.00	\$0.00	\$11,460.13	18.55%

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	14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
DEPT 813 Akutan Airport/CIP Trident					
Active E 20-813-000-850 CAPITAL CONSTR	\$344,464.36	\$4,580.00	\$0.00	\$339,884.36	1.33%
SUBDEPT 000	\$344,464.36	\$4,580.00	\$0.00	\$339,884.36	1.33%
Total DEPT 813 Akutan Airport/CIP Trident	\$344,464.36	\$4,580.00	\$0.00	\$339,884.36	1.33%
DEPT 831 SAND POINT HARBOR					
Active E 20-831-209-850 CAPITAL CONSTR	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
SUBDEPT 209 AEB Grant	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total DEPT 831 SAND POINT HARBOR	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
DEPT 862 NELSON LAGOON DOCK					
Active E 20-862-209-600 REPAIRS	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
SUBDEPT 209 AEB Grant	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Total DEPT 862 NELSON LAGOON DOCK	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
DEPT 867 KCC Alternative Road					
Active E 20-867-000-300 SALARIES	\$0.00	\$225.00	\$75.00	-\$225.00	0.00%
Active E 20-867-000-350 FRINGE BENEFITS	\$0.00	\$522.79	\$6.66	-\$522.79	0.00%
Active E 20-867-000-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-381 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$0.00	\$747.79	\$81.66	-\$747.79	0.00%
Active E 20-867-168-300 SALARIES	\$17,800.00	\$4,200.00	\$75.00	\$13,600.00	23.60%
Active E 20-867-168-350 FRINGE BENEFITS	\$8,985.46	\$10,161.84	\$1,515.10	-\$1,176.38	113.09%
Active E 20-867-168-381 ENGINEERING	\$943,500.00	\$1,202.50	\$370.00	\$942,297.50	0.13%
Active E 20-867-168-400 TRAVEL AND PER	\$5,926.49	\$0.00	\$0.00	\$5,926.49	0.00%
Active E 20-867-168-850 CAPITAL CONSTR	\$982,780.08	\$134,357.24	\$28,365.00	\$848,422.84	13.67%
SUBDEPT 168 KCAP/09-DC-359	\$1,958,992.03	\$149,921.58	\$30,325.10	\$1,809,070.45	7.65%
Total DEPT 867 KCC Alternative Road	\$1,958,992.03	\$150,669.37	\$30,406.76	\$1,808,322.66	7.69%
DEPT 874 Sand Point Paving Deficit					
Active E 20-874-209-850 CAPITAL CONSTR	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
SUBDEPT 209 AEB Grant	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00%
Total DEPT 874 Sand Point Paving Deficit	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 875 King Cove WaterfallCreek Power					
Active E 20-875-209-850 CAPITAL CONSTR	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0.00%
SUBDEPT 209 AEB Grant	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0.00%
Total DEPT 875 King Cove WaterfallCreek Power	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0.00%
DEPT 900 OTHER					
Active E 20-900-000-753 MISC EXPENSE	\$0.00	\$25,611.00	\$0.00	-\$25,611.00	0.00%
Active E 20-900-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$0.00	\$25,611.00	\$0.00	-\$25,611.00	0.00%
Total DEPT 900 OTHER	\$0.00	\$25,611.00	\$0.00	-\$25,611.00	0.00%
Total Fund 20 GRANT PROGRAMS	\$8,716,907.15	\$428,068.66	\$30,406.76	\$8,088,838.49	4.91%

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		14-15	14-15	APRIL	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 22 OPERATIONS						
Active	R 22-203 OTHER REVENUE	\$0.00	\$1,479,096.00	\$150,000.00	-\$1,479,096.00	0.00%
Active	R 22-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-221 COLD BAY TERMINAL LEA	\$139,620.00	\$117,922.20	\$11,792.22	\$21,697.80	84.46%
Active	R 22-222 COLD BAY TERMINAL OTH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-301 HELICOPTER/TICKETS	\$505,000.00	\$424,041.89	\$48,156.00	\$80,958.11	83.97%
Active	R 22-302 HELICOPTER/FREIGHT	\$75,000.00	\$74,262.00	\$4,350.00	\$738.00	99.02%
Total Fund 22 OPERATIONS		\$719,620.00	\$2,095,322.09	\$214,298.22	-\$1,375,702.09	291.17%

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		14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Fund 22 OPERATIONS						
DEPT 802 CAPITAL - COLD BAY						
Active	E 22-802-200-300 SALARIES	\$26,300.00	\$21,874.20	\$2,187.42	\$4,425.80	83.17%
Active	E 22-802-200-350 FRINGE BENEFITS	\$3,617.00	\$2,104.24	\$194.02	\$1,512.76	58.18%
Active	E 22-802-200-380 CONTRACT LABO	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 22-802-200-400 TRAVEL AND PER	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 22-802-200-425 TELEPHONE	\$4,500.00	\$2,931.63	\$280.44	\$1,568.37	65.15%
Active	E 22-802-200-475 SUPPLIES	\$7,500.00	\$7,465.29	\$57.43	\$34.71	99.54%
Active	E 22-802-200-525 RENTAL/LEASE	\$5,335.00	\$9,400.16	\$5,335.04	-\$4,065.16	176.20%
Active	E 22-802-200-526 UTILITIES	\$24,000.00	\$22,321.12	(\$1,172.37)	\$1,678.88	93.00%
Active	E 22-802-200-576 GAS	\$1,500.00	\$185.28	\$0.00	\$1,314.72	12.35%
Active	E 22-802-200-577 FUEL	\$15,000.00	\$17,329.00	\$5,590.00	-\$2,329.00	115.53%
Active	E 22-802-200-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 200 COLD BAY TERMINAL		<u>\$100,752.00</u>	<u>\$83,610.92</u>	<u>\$12,471.98</u>	<u>\$17,106.08</u>	<u>82.99%</u>
Total DEPT 802 CAPITAL - COLD BAY		\$100,752.00	\$83,610.92	\$12,471.98	\$17,106.08	82.99%
DEPT 843 Hovercraft Operation						
Active	E 22-843-100-552 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-843-100-576 GAS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-843-100-577 FUEL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-843-100-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 100 HOVERCRAFT OPERATION		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
Total DEPT 843 Hovercraft Operation		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 845 HELICOPTER OPERATIONS						
Active	E 22-845-300-300 SALARIES	\$60,000.00	\$79,515.00	\$5,612.50	-\$19,515.00	132.53%
Active	E 22-845-300-350 FRINGE BENEFITS	\$5,000.00	\$9,932.96	\$1,107.61	-\$4,932.96	198.66%
Active	E 22-845-300-380 CONTRACT LABO	\$1,200,000.00	\$1,057,039.43	\$101,653.65	\$142,960.57	88.09%
Active	E 22-845-300-400 TRAVEL AND PER	\$10,000.00	\$1,500.00	\$1,500.00	\$8,500.00	15.00%
Active	E 22-845-300-425 TELEPHONE	\$4,000.00	\$1,009.52	\$112.23	\$2,990.48	25.24%
Active	E 22-845-300-475 SUPPLIES	\$60,000.00	\$39,839.44	\$1,037.72	\$20,160.56	66.40%
Active	E 22-845-300-500 EQUIPMENT	\$0.00	\$5,935.30	\$0.00	-\$5,935.30	0.00%
Active	E 22-845-300-525 RENTAL/LEASE	\$18,000.00	\$13,500.00	\$0.00	\$4,500.00	75.00%
Active	E 22-845-300-526 UTILITIES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 22-845-300-552 INSURANCE	\$18,200.00	\$18,200.00	\$0.00	\$0.00	100.00%
Active	E 22-845-300-576 GAS	\$10,000.00	\$4,598.88	\$1,192.98	\$5,401.12	45.99%
Active	E 22-845-300-577 FUEL	\$445,000.00	\$93,734.66	\$5,066.10	\$351,265.34	21.06%
SUBDEPT 300 HELICOPTER OPERATIONS		<u>\$1,835,200.00</u>	<u>\$1,324,805.19</u>	<u>\$117,282.79</u>	<u>\$508,894.81</u>	<u>72.19%</u>
Total DEPT 845 HELICOPTER OPERATIONS		\$1,835,200.00	\$1,324,805.19	\$117,282.79	\$508,894.81	72.19%
Total Fund 22 OPERATIONS		\$1,935,952.00	\$1,408,416.11	\$129,754.77	\$526,000.89	72.75%

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Current Period: APRIL 14-15

		14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Fund 24 BOND CONSTRUCTION						
Active	R 24-201 INTEREST REVENUE	\$0.00	\$4,881.36	\$2,282.99	-\$4,881.36	0.00%
Active	R 24-203 OTHER REVENUE	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	0.00%
Active	R 24-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-227 COE-HARBOR PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-259 BOND PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-270 STATE REVENUE OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-277 STATE BOND REBATE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 24 BOND CONSTRUCTION		\$5,000,000.00	\$4,881.36	\$2,282.99	\$4,995,118.64	0.10%

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Current Period: APRIL 14-15

		14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Fund 24 BOND CONSTRUCTION						
DEPT 809 Akutan Airport/Grant						
Active	E 24-809-000-850 CAPITAL CONSTR	\$525,177.42	\$0.00	\$0.00	\$525,177.42	0.00%
	SUBDEPT 000	\$525,177.42	\$0.00	\$0.00	\$525,177.42	0.00%
	Total DEPT 809 Akutan Airport/Grant	\$525,177.42	\$0.00	\$0.00	\$525,177.42	0.00%
DEPT 830 KING COVE HARBOR						
Active	E 24-830-000-850 CAPITAL CONSTR	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0.00%
	SUBDEPT 000	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0.00%
	Total DEPT 830 KING COVE HARBOR	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0.00%
DEPT 831 SAND POINT HARBOR						
Active	E 24-831-132-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 132 Sand Point Harbor	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 24-831-133-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 133 Robert E Galovin Boat Harbor	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total DEPT 831 SAND POINT HARBOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 833 FALSE PASS HARBOR						
Active	E 24-833-000-850 CAPITAL CONSTR	\$361,056.18	\$13,259.94	\$465.00	\$347,796.24	3.67%
	SUBDEPT 000	\$361,056.18	\$13,259.94	\$465.00	\$347,796.24	3.67%
	Total DEPT 833 FALSE PASS HARBOR	\$361,056.18	\$13,259.94	\$465.00	\$347,796.24	3.67%
DEPT 839 AKUTAN HARBOR						
Active	E 24-839-000-850 CAPITAL CONSTR	\$1,024,721.23	\$15,946.01	\$0.00	\$1,008,775.22	1.56%
	SUBDEPT 000	\$1,024,721.23	\$15,946.01	\$0.00	\$1,008,775.22	1.56%
	Total DEPT 839 AKUTAN HARBOR	\$1,024,721.23	\$15,946.01	\$0.00	\$1,008,775.22	1.56%
DEPT 862 NELSON LAGOON DOCK						
Active	E 24-862-000-850 CAPITAL CONSTR	\$17,809.36	\$0.00	\$0.00	\$17,809.36	0.00%
	SUBDEPT 000	\$17,809.36	\$0.00	\$0.00	\$17,809.36	0.00%
	Total DEPT 862 NELSON LAGOON DOCK	\$17,809.36	\$0.00	\$0.00	\$17,809.36	0.00%
DEPT 867 KCC Alternative Road						
Active	E 24-867-169-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 169 KCAP Road Completion	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total DEPT 867 KCC Alternative Road	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 900 OTHER						
Active	E 24-900-000-380 CONTRACT LABO	\$0.00	\$31,121.44	\$3,519.28	-\$31,121.44	0.00%
Active	E 24-900-000-725 BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 24-900-000-745 Bond Sale Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 24-900-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 000	\$0.00	\$31,121.44	\$3,519.28	-\$31,121.44	0.00%
	Total DEPT 900 OTHER	\$0.00	\$31,121.44	\$3,519.28	-\$31,121.44	0.00%
	Total Fund 24 BOND CONSTRUCTION	\$2,018,440.19	\$60,327.39	\$3,984.28	\$1,958,112.80	2.99%

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Current Period: APRIL 14-15

		14-15	14-15	APRIL	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 30 BOND FUND						
Active	R 30-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-203 OTHER REVENUE	\$1,597,433.00	\$0.00	\$0.00	\$1,597,433.00	0.00%
Active	R 30-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-259 BOND PROCEEDS	\$0.00	\$24,944.29	\$0.00	-\$24,944.29	0.00%
Total Fund 30 BOND FUND		\$1,597,433.00	\$24,944.29	\$0.00	\$1,572,488.71	1.56%

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Current Period: APRIL 14-15

		14-15	14-15	APRIL	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 30 BOND FUND						
DEPT 900 OTHER						
Active	E 30-900-000-725 BOND INTEREST	\$934,432.52	\$890,731.95	\$0.00	\$43,700.57	95.32%
Active	E 30-900-000-726 BOND PRINCIPAL	\$663,000.00	\$1,280,000.00	\$0.00	-\$617,000.00	193.06%
Active	E 30-900-000-745 Bond Sale Expense	\$0.00	\$15,000.00	\$0.00	-\$15,000.00	0.00%
SUBDEPT 000		<u>\$1,597,432.52</u>	<u>\$2,185,731.95</u>	<u>\$0.00</u>	<u>-\$588,299.43</u>	<u>136.83%</u>
Total DEPT 900 OTHER		<u>\$1,597,432.52</u>	<u>\$2,185,731.95</u>	<u>\$0.00</u>	<u>-\$588,299.43</u>	<u>136.83%</u>
Total Fund 30 BOND FUND		<u>\$1,597,432.52</u>	<u>\$2,185,731.95</u>	<u>\$0.00</u>	<u>-\$588,299.43</u>	<u>136.83%</u>

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Current Period: APRIL 14-15

		14-15	14-15	APRIL	14-15	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 40 PERMANENT FUND						
Active	R 40-201 INTEREST REVENUE	\$0.00	\$1,795,858.63	\$880,795.55	-\$1,795,858.63	0.00%
Active	R 40-203 OTHER REVENUE	\$350,000.00	\$0.00	\$0.00	\$350,000.00	0.00%
Active	R 40-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-230 LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 40 PERMANENT FUND		\$350,000.00	\$1,795,858.63	\$880,795.55	-\$1,445,858.63	513.10%

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Current Period: APRIL 14-15

	14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Fund 40 PERMANENT FUND					
DEPT 900 OTHER					
Active E 40-900-000-380 CONTRACT LABO	\$35,000.00	\$31,121.45	\$3,519.27	\$3,878.55	88.92%
Active E 40-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$35,000.00	\$31,121.45	\$3,519.27	\$3,878.55	88.92%
Total DEPT 900 OTHER	\$35,000.00	\$31,121.45	\$3,519.27	\$3,878.55	88.92%
Total Fund 40 PERMANENT FUND	\$35,000.00	\$31,121.45	\$3,519.27	\$3,878.55	88.92%

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Current Period: APRIL 14-15

		14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Fund 41 MAINTENANCE RESERVE FUND						
Active	R 41-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-203 OTHER REVENUE	\$446,800.00	\$248,040.35	\$0.00	\$198,759.65	55.51%
Active	R 41-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-276 AEB SCHOOL	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
Total Fund 41 MAINTENANCE RESERVE FUND		\$2,446,800.00	\$248,040.35	\$0.00	\$2,198,759.65	10.14%

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Current Period: APRIL 14-15

		14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Fund 41 MAINTENANCE RESERVE FUND						
DEPT 800 CAPITAL - SCHOOL						
Active	E 41-800-857-300 SALARIES	\$0.00	\$3,487.50	\$1,287.50	-\$3,487.50	0.00%
Active	E 41-800-857-350 FRINGE BENEFITS	\$0.00	\$309.36	\$114.21	-\$309.36	0.00%
Active	E 41-800-857-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 857 FALSE PASS SCHOOL	\$0.00	\$3,796.86	\$1,401.71	-\$3,796.86	0.00%
Active	E 41-800-865-300 SALARIES	\$0.00	\$1,050.00	\$0.00	-\$1,050.00	0.00%
Active	E 41-800-865-350 FRINGE BENEFITS	\$0.00	\$106.27	\$0.00	-\$106.27	0.00%
Active	E 41-800-865-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-865-475 SUPPLIES	\$0.00	\$2,440.00	\$0.00	-\$2,440.00	0.00%
	SUBDEPT 865 Akutan School	\$0.00	\$3,596.27	\$0.00	-\$3,596.27	0.00%
Active	E 41-800-866-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-425 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 866 NELSON LAGOON SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-867-300 SALARIES	\$0.00	\$12,480.00	\$0.00	-\$12,480.00	0.00%
Active	E 41-800-867-350 FRINGE BENEFITS	\$0.00	\$1,262.99	\$0.00	-\$1,262.99	0.00%
Active	E 41-800-867-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-867-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-867-460 Sand Point Pool Pro	\$196,800.00	\$5,336.71	\$0.00	\$191,463.29	2.71%
Active	E 41-800-867-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-867-850 CAPITAL CONSTR	\$0.00	\$51,765.41	\$0.00	-\$51,765.41	0.00%
	SUBDEPT 867 Sand Point School	\$196,800.00	\$70,845.11	\$0.00	\$125,954.89	36.00%
Active	E 41-800-868-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-475 SUPPLIES	\$0.00	\$204.22	\$39.86	-\$204.22	0.00%
Active	E 41-800-868-551 LEGAL	\$0.00	\$93,147.36	\$1,572.50	-\$93,147.36	0.00%
Active	E 41-800-868-577 FUEL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-850 CAPITAL CONSTR	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
Active	E 41-800-868-852 ASPHALT PAVING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 868 King Cove School	\$2,000,000.00	\$93,351.58	\$1,612.36	\$1,906,648.42	4.67%
Active	E 41-800-869-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-475 SUPPLIES	\$0.00	\$207.06	\$0.00	-\$207.06	0.00%
Active	E 41-800-869-942 PROPERTY LEASE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 869 COLD BAY SCHOOL	\$0.00	\$207.06	\$0.00	-\$207.06	0.00%
	Total DEPT 800 CAPITAL - SCHOOL	\$2,196,800.00	\$171,796.88	\$3,014.07	\$2,025,003.12	7.82%
DEPT 900 OTHER						
Active	E 41-900-000-753 MISC EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-900-000-880 LAND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 000	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Current Period: APRIL 14-15

	14-15 YTD Budget	14-15 YTD Amt	APRIL MTD Amt	14-15 YTD Balance	% of YTD Budget
Total DEPT 900 OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 41 MAINTENANCE RESERVE FUND	\$2,196,800.00	\$171,796.88	\$3,014.07	\$2,025,003.12	7.82%

INVESTMENT REPORT

ALEUTIANS EAST BOROUGH

Account Statement - Period Ending April 30, 2015



ACCOUNT ACTIVITY

Portfolio Value on 03-31-15	40,125,932
Contributions	0
Withdrawals	-947
Change in Market Value	153,373
Interest	28,770
Dividends	0

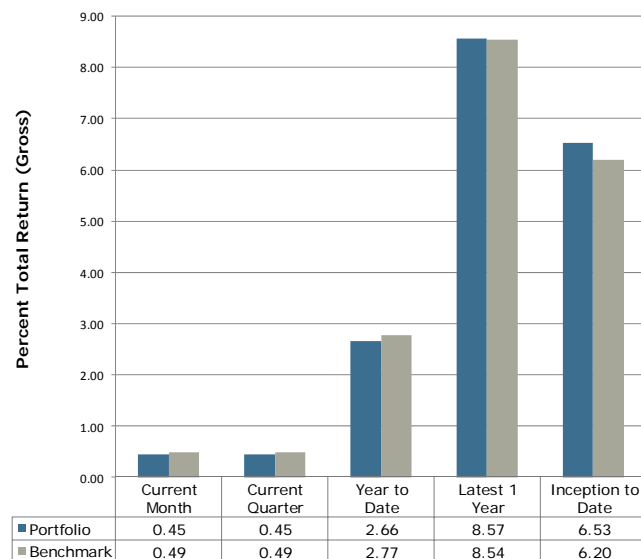
Portfolio Value on 04-30-15 40,307,128

MANAGEMENT TEAM

Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Jason Roth
Contact Phone Number:	907/272 -7575

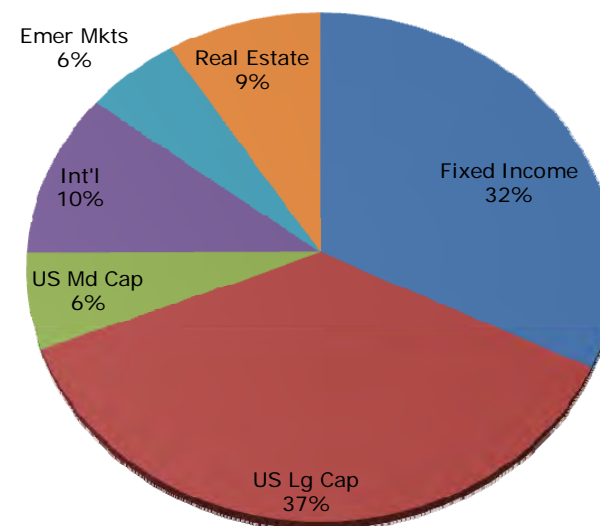
INVESTMENT PERFORMANCE

Current Account Benchmark:
Equity Blend



Performance is Annualized for Periods Greater than One Year

PORTFOLIO COMPOSITION



Alaska Permanent Capital Management Co.
PORTFOLIO SUMMARY AND TARGET
ALEUTIANS EAST BOROUGH
April 30, 2015

Asset Class & Target	Market Value	% Assets	Range
FIXED INCOME (34%)			
US Fixed Income (34.0%)	12,897,893	32.0	25% to 60%
Cash (0.0%)	116,989	0.3	na
Subtotal:	13,014,882	32.3	
EQUITY (66%)			
US Large Cap (36.0%)	14,759,392	36.6	30% to 50%
US Mid Cap (5.0%)	2,432,627	6.0	0% to 10%
Developed International Equity (10.0%)	4,224,911	10.5	5% to 15%
Emerging Markets (5.0%)	2,231,217	5.5	0% to 10%
Real Estate (10.0%)	3,644,098	9.0	5% to 15%
Subtotal:	27,292,245	67.7	
TOTAL PORTFOLIO	40,307,128	100	

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
April 30, 2015

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
500,000	US TREASURY NOTES 1.250% Due 10-31-15	97.52	487,611	100.58	502,890	1.25	6,250	17	0.09
250,000	US TREASURY NOTES 0.625% Due 05-31-17	99.52	248,799	99.98	249,942	0.62	1,562	652	0.64
250,000	US TREASURY NOTES 1.875% Due 09-30-17	103.03	257,568	102.73	256,817	0.64	4,687	397	0.74
500,000	US TREASURY NOTES 1.250% Due 10-31-19	97.43	487,168	99.52	497,580	1.23	6,250	17	1.36
275,000	US TREASURY NOTES 3.375% Due 11-15-19	97.63	268,490	108.78	299,148	0.74	9,281	4,282	1.37
550,000	US TREASURY NOTES 3.500% Due 05-15-20	108.73	597,996	109.88	604,356	1.50	19,250	8,881	1.46
950,000	US TREASURY NOTES 1.375% Due 05-31-20	98.87	939,262	99.54	945,620	2.35	13,062	5,455	1.47
1,225,000	U S TREASURY NOTES 2.125% Due 08-15-21	99.13	1,214,287	102.34	1,253,714	3.11	26,031	5,393	1.73
625,000	US TREASURY NOTES 2.000% Due 10-31-21	101.35	633,457	101.48	634,275	1.57	12,500	34	1.76
700,000	US TREASURY NOTES 1.750% Due 03-31-22	100.32	702,242	99.67	697,704	1.73	12,250	1,038	1.80
400,000	US TREASURY NOTES 2.500% Due 08-15-23	99.00	395,982	104.40	417,592	1.04	10,000	2,072	1.92
750,000	US TREASURY NOTES 2.375% Due 08-15-24	100.23	751,699	103.00	772,500	1.92	17,812	3,690	2.02
	Accrued Interest				31,927	0.08			
			6,984,561		7,164,067	17.77		31,927	
AGENCIES									
400,000	FHLB 4.875% Due 05-17-17	99.74	398,946	108.46	433,824	1.08	19,500	8,883	0.71
500,000	FNMA* 0.800% Due 02-28-18	98.26	491,300	100.04	500,190	1.24	4,000	700	0.79
	Accrued Interest				9,583	0.02			
			890,246		943,597	2.34		9,583	
FNMA & FHLMC									
50,720	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	104.56	53,034	107.49	54,518	0.14	2,029	169	1.57
	Accrued Interest				169	0.00			
			53,034		54,687	0.14		169	

* Callable security

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
April 30, 2015

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
CORPORATE BONDS									
150,000	CITIGROUP INC 4.750% Due 05-19-15	108.33	162,493	100.17	150,256	0.37	7,125	3,206	1.48
250,000	GENERAL ELECT CAP CORP MED TERM NT SER A 6.900% Due 09-15-15	104.49	261,227	102.31	255,767	0.63	17,250	2,204	0.73
150,000	PPG INDUSTRIES INC 1.900% Due 01-15-16	98.62	147,937	100.75	151,122	0.37	2,850	839	0.84
150,000	HSBC FINANCE CORP 5.500% Due 01-19-16	97.07	145,611	103.23	154,840	0.38	8,250	2,337	0.99
150,000	BRITISH COLUMBIA PROV OF 2.100% Due 05-18-16	99.98	149,971	101.61	152,421	0.38	3,150	1,426	0.56
150,000	CONOCOPHILLIPS CANADA 5.625% Due 10-15-16	117.91	176,866	106.86	160,287	0.40	8,437	375	0.88
150,000	JOHN DEERE CAPITAL CORP 2.000% Due 01-13-17	102.52	153,774	102.08	153,120	0.38	3,000	900	0.77
200,000	KELLOGG CO 1.750% Due 05-17-17	100.70	201,400	100.84	201,688	0.50	3,500	1,594	1.33
150,000	BANK OF NEW YORK MELLON 1.969% Due 06-20-17	103.68	155,515	101.70	152,545	0.38	2,953	1,075	1.16
150,000	STATOIL ASA 3.125% Due 08-17-17	107.07	160,599	104.53	156,801	0.39	4,687	964	1.12
150,000	ASTRAZENECA PLC 5.900% Due 09-15-17	101.14	151,711	110.94	166,405	0.41	8,850	1,131	1.21
150,000	EXELON GENERATION CO LLC 6.200% Due 10-01-17	117.17	175,749	110.24	165,361	0.41	9,300	775	1.85
250,000	UNITED PARCEL SERVICE 5.500% Due 01-15-18	118.60	296,495	111.41	278,527	0.69	13,750	4,049	1.20
150,000	WACHOVIA CORP GLOBAL MEDIUM 5.750% Due 02-01-18	99.57	149,358	111.52	167,281	0.42	8,625	2,156	1.46
200,000	UNITED HEALTH GROUP INC 6.000% Due 02-15-18	121.46	242,916	112.80	225,596	0.56	12,000	2,533	1.32
150,000	BANK OF AMERICA CORP 5.650% Due 05-01-18	83.68	125,521	110.59	165,882	0.41	8,475	4,237	2.00
150,000	COMMONWEALTH EDISON 6.950% Due 07-15-18	123.20	184,800	115.19	172,791	0.43	10,425	3,070	2.03
150,000	TOYOTA MOTOR CREDIT CORP 2.100% Due 01-17-19	100.48	150,718	101.58	152,370	0.38	3,150	910	1.66
150,000	GOLDMAN SACHS GROUP INC. 7.500% Due 02-15-19	116.51	174,771	118.66	177,985	0.44	11,250	2,375	2.33
150,000	PROCTER & GAMBLE CO. 4.700% Due 02-15-19	119.15	178,728	111.60	167,400	0.42	7,050	1,488	1.54

* Callable security

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
April 30, 2015

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
150,000	VERIZON COMMUNICATIONS 6.350% Due 04-01-19	125.02	187,530	115.86	173,794	0.43	9,525	794	2.11
150,000	MICROSOFT CORP 4.200% Due 06-01-19	117.24	175,854	110.47	165,703	0.41	6,300	2,625	1.55
200,000	ENTERPRISE PRODUCTS 5.200% Due 06-01-20	112.75	225,494	113.41	226,824	0.56	10,400	1,733	2.38
100,000	MORGAN STANLEY 5.500% Due 07-28-21	114.98	114,982	115.26	115,256	0.29	5,500	1,421	2.82
143,284	SOUTHWEST AIRLS 2007-1 PASS 6.150% Due 08-01-22	102.36	146,669	115.00	164,777	0.41	8,812	2,203	3.77
150,000	JPMORGAN CHASE & CO 3.875% Due 02-01-24	105.18	157,771	104.67	157,008	0.39	5,812	1,453	3.26
150,000	PRUDENTIAL FINANCIAL INC 3.500% Due 05-15-24	103.15	154,719	102.29	153,433	0.38	5,250	2,421	3.21
	Accrued Interest				50,295	0.12			
			4,709,183		4,735,541	11.75		50,295	
DOMESTIC LARGE CAP EQUITY FUNDS/ETF									
77,420	VANGUARD INST'L S&P500 INDEX FUND	102.19	7,911,885	190.64	14,759,392	36.62	NA		
DOMESTIC MID CAP EQUITY FUNDS/ETF									
16,237	ISHARES CORE S&P MIDCAP 400 ETF	84.71	1,375,464	149.82	2,432,627	6.04	NA		
INTERNATIONAL EQUITY FUNDS/ETF									
102,125	VANGUARD FTSE DEVELOPED MARKETS ETF	38.02	3,882,432	41.37	4,224,911	10.48	NA		
EMERGING MARKET FUNDS/ETF									
50,825	VANGUARD FTSE EMERGING MARKETS ETF	42.94	2,182,403	43.90	2,231,217	5.54	NA		
REAL ESTATE									
45,907	VANGUARD REIT ETF	53.03	2,434,236	79.38	3,644,098	9.04	NA		
CASH AND EQUIVALENTS									
	CASH PAYABLE		-157,140		-157,140	-0.39	NA		
	FEDERATED PRIME CASH OBLIGATIONS FUND		274,129		274,129	0.68			
	VICTORY MONEY MARKET FUND		0		0	0.00			
			116,989		116,989	0.29			
TOTAL PORTFOLIO			30,540,434		40,307,128	100	970,374	91,975	

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
CORPORATE BONDS				
04-28-15	05-01-15	PRUDENTIAL FINANCIAL INC 3.500% Due 05-15-24	150,000	154,719.00
U.S. TREASURY				
04-13-15	04-14-15	US TREASURY NOTES 1.750% Due 03-31-22	700,000	702,242.19
04-20-15	04-21-15	US TREASURY NOTES 2.000% Due 10-31-21	375,000	383,964.84
04-20-15	04-21-15	US TREASURY NOTES 3.500% Due 05-15-20	400,000	441,937.50
				1,528,144.53
				1,682,863.53
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
04-30-15	04-30-15	MANAGEMENT FEES		5,712.54
				5,712.54
INTEREST				
CASH AND EQUIVALENTS				
04-01-15	04-01-15	FEDERATED PRIME CASH OBLIGATIONS FUND		9.70
CORPORATE BONDS				
04-01-15	04-01-15	EXELON GENERATION CO LLC 6.200% Due 10-01-17		4,650.00

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
04-01-15	04-01-15	VERIZON COMMUNICATIONS 6.350% Due 04-01-19		4,762.50
04-15-15	04-15-15	CONOCOPHILLIPS CANADA 5.625% Due 10-15-16		4,218.75
				<hr/> 13,631.25
FNMA & FHLMC				
04-15-15	04-15-15	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26		172.14
U.S. TREASURY				
04-30-15	04-30-15	US TREASURY NOTES 1.250% Due 10-31-15		3,125.00
04-30-15	04-30-15	US TREASURY NOTES 1.250% Due 10-31-19		3,125.00
04-30-15	04-30-15	US TREASURY NOTES 2.000% Due 10-31-21		6,250.00
				<hr/> 12,500.00
				26,313.09
PRINCIPAL PAYDOWNS				
FNMA & FHLMC				
04-15-15	04-15-15	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	922.80	922.80
				<hr/> 922.80

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASED ACCRUED INTEREST				
CORPORATE BONDS				
04-28-15	05-01-15	PRUDENTIAL FINANCIAL INC 3.500% Due 05-15-24		2,420.83
U.S. TREASURY				
04-13-15	04-14-15	US TREASURY NOTES 1.750% Due 03-31-22		468.58
04-20-15	04-21-15	US TREASURY NOTES 2.000% Due 10-31-21		3,563.54
04-20-15	04-21-15	US TREASURY NOTES 3.500% Due 05-15-20		6,071.82
				10,103.94
				12,524.77
SALES, MATURITIES, AND CALLS				
DOMESTIC LARGE CAP EQUITY FUNDS/ETF				
04-16-15	04-16-15	VANGUARD INST'L S&P500 INDEX FUND	4,158.8690	800,000.00
U.S. TREASURY				
04-13-15	04-14-15	US TREASURY NOTES 0.250% Due 08-15-15	700,000	700,410.16
				1,500,410.16
SOLD ACCRUED INTEREST				
U.S. TREASURY				
04-13-15	04-14-15	US TREASURY NOTES 0.250% Due 08-15-15		280.39
				280.39

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
WITHDRAW				
CASH AND EQUIVALENTS				
04-14-15	04-14-15	FEDERATED PRIME CASH OBLIGATIONS FUND		947.48
				947.48

* Callable security

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
ALEUTIANS EAST BOROUGH
From 04-01-15 Through 04-30-15

Date	Quantity	Security	Avg. Cost Basis	Proceeds	Gain Or Loss
04-13-15	700,000	US TREASURY NOTES 0.250% Due 08-15-15	698,578.13	700,410.16	1,832.03
04-15-15	922.80	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	964.90	922.80	-42.10
04-16-15	4,158.8690	VANGUARD INST'L S&P500 INDEX FUND	425,011.61	800,000.00	374,988.39
TOTAL GAINS					376,820.42
TOTAL LOSSES					-42.10
			1,124,554.64	1,501,332.96	376,778.32

Alaska Permanent Capital Management Co.

CASH LEDGER***ALEUTIANS EAST BOROUGH****From 04-01-15 To 04-30-15*

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
CASH PAYABLE					
04-01-15			Beginning Balance		0.00
04-28-15	05-01-15	wd	Purchase	PRUDENTIAL FINANCIAL INC 3.500% Due 05-15-24	-154,719.00
04-28-15	05-01-15	wd	Accrued Interest	PRUDENTIAL FINANCIAL INC 3.500% Due 05-15-24	-2,420.83
04-30-15			Ending Balance		-157,139.83
FEDERATED PRIME CASH OBLIGATIONS FUND					
04-01-15			Beginning Balance		285,398.46
04-01-15	04-01-15	dp	Interest	EXELON GENERATION CO LLC 6.200% Due 10-01-17	4,650.00
04-01-15	04-01-15	dp	Interest	VERIZON COMMUNICATIONS 6.350% Due 04-01-19	4,762.50
04-01-15	04-01-15	dp	Interest	FEDERATED PRIME CASH OBLIGATIONS FUND	9.70
04-13-15	04-14-15	wd	Purchase	US TREASURY NOTES 1.750% Due 03-31-22	-702,242.19
04-13-15	04-14-15	wd	Accrued Interest	US TREASURY NOTES 1.750% Due 03-31-22	-468.58
04-13-15	04-14-15	dp	Sale	US TREASURY NOTES 0.250% Due 08-15-15	700,410.16
04-13-15	04-14-15	dp	Accrued Interest	US TREASURY NOTES 0.250% Due 08-15-15	280.39
04-14-15	04-14-15	wd	Withdrawal	from Portfolio	-947.48
04-15-15	04-15-15	dp	Interest	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	172.14

* Callable security

Alaska Permanent Capital Management Co.

CASH LEDGER

ALEUTIANS EAST BOROUGH

From 04-01-15 To 04-30-15

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
04-15-15	04-15-15	dp	Paydown	FHLMC 4.00% POOL G14203 4.000% Due 04-01-26	922.80
04-15-15	04-15-15	dp	Interest	CONOCOPHILLIPS CANADA 5.625% Due 10-15-16	4,218.75
04-16-15	04-16-15	dp	Sale	VANGUARD INST'L S&P500 INDEX FUND	800,000.00
04-20-15	04-21-15	wd	Purchase	US TREASURY NOTES 2.000% Due 10-31-21	-383,964.84
04-20-15	04-21-15	wd	Accrued Interest	US TREASURY NOTES 2.000% Due 10-31-21	-3,563.54
04-20-15	04-21-15	wd	Purchase	US TREASURY NOTES 3.500% Due 05-15-20	-441,937.50
04-20-15	04-21-15	wd	Accrued Interest	US TREASURY NOTES 3.500% Due 05-15-20	-6,071.82
04-30-15	04-30-15	dp	Interest	US TREASURY NOTES 1.250% Due 10-31-15	3,125.00
04-30-15	04-30-15	dp	Interest	US TREASURY NOTES 1.250% Due 10-31-19	3,125.00
04-30-15	04-30-15	dp	Interest	US TREASURY NOTES 2.000% Due 10-31-21	6,250.00
04-30-15			Ending Balance		274,128.95
VICTORY MONEY MARKET FUND					
04-01-15			Beginning Balance		0.00
04-30-15			Ending Balance		0.00

* Callable security

AEB/AKUTAN HARBOR - 2006 A

Account Statement - Period Ending April 30, 2015



ACCOUNT ACTIVITY

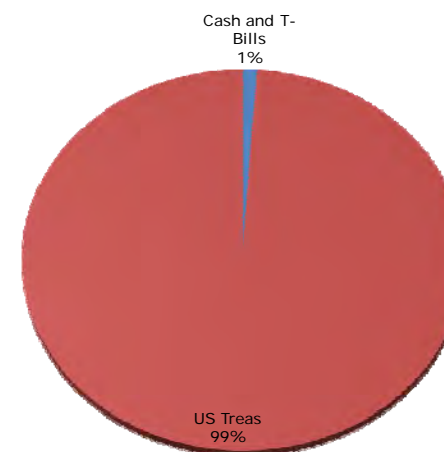
Portfolio Value on 03-31-15	1,504,023
Contributions	0
Withdrawals	-78
Change in Market Value	-189
Interest	536
Dividends	0

Portfolio Value on 04-30-15 1,504,292

MANAGEMENT TEAM

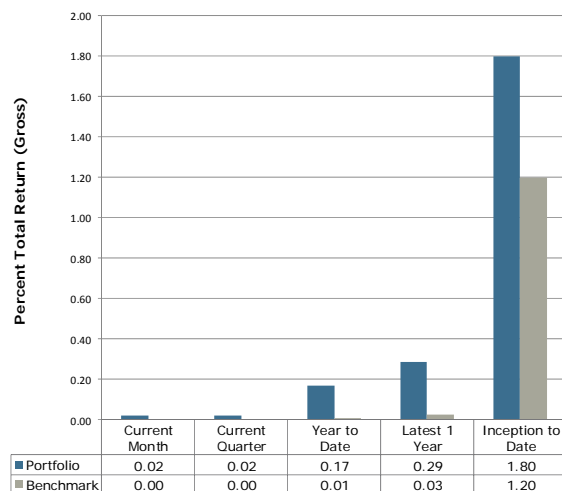
Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Jason Roth
Contact Phone Number:	907/272 -7575

PORTFOLIO COMPOSITION



INVESTMENT PERFORMANCE

Current Account Benchmark:
90 Day Tbill



Performance is Annualized for Periods Greater than One Year

Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 0.22% Average Maturity: 0.80 YRS

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB/AKUTAN HARBOR - 2006 A
April 30, 2015

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
335,000	US TREASURY NOTES 0.375% Due 06-30-15	100.25	335,824	100.05	335,184	22.28	1,256	420	0.05
250,000	US TREASURY NOTES 0.375% Due 08-31-15	100.20	250,508	100.10	250,255	16.64	937	158	0.07
250,000	US TREASURY NOTES 0.250% Due 10-15-15	99.77	249,434	100.08	250,195	16.63	625	27	0.08
75,000	US TREASURY NOTES 0.500% Due 06-15-16	100.01	75,006	100.19	75,146	5.00	375	141	0.33
200,000	US TREASURY NOTES 1.000% Due 08-31-16	100.91	201,820	100.77	201,546	13.40	2,000	337	0.42
225,000	US TREASURY NOTES 0.375% Due 10-31-16	99.70	224,332	99.87	224,701	14.94	844	2	0.46
150,000	US TREASURY NOTES 0.625% Due 12-15-16	100.28	150,422	100.20	150,304	9.99	937	353	0.50
	Accrued Interest				1,438	0.10			
			1,487,346		1,488,770	98.97		1,438	
CASH AND EQUIVALENTS									
	FEDERATED PRIME CASH OBLIGATIONS FUND		15,522		15,522	1.03			
TOTAL PORTFOLIO			1,502,868		1,504,292	100	6,975	1,438	

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB/AKUTAN HARBOR - 2006 A
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
U.S. TREASURY				
04-16-15	04-17-15	US TREASURY NOTES 0.625% Due 12-15-16	150,000	150,421.88
				150,421.88
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
04-30-15	04-30-15	MANAGEMENT FEES		213.20
				213.20
INTEREST				
CASH AND EQUIVALENTS				
04-01-15	04-01-15	FEDERATED PRIME CASH OBLIGATIONS FUND		3.91
U.S. TREASURY				
04-15-15	04-15-15	US TREASURY NOTES 0.250% Due 10-15-15		312.50
04-30-15	04-30-15	US TREASURY NOTES 0.375% Due 10-31-16		421.88
				734.38
				738.29
PURCHASED ACCRUED INTEREST				
U.S. TREASURY				
04-16-15	04-17-15	US TREASURY NOTES 0.625% Due 12-15-16		316.79
				316.79

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB/AKUTAN HARBOR - 2006 A
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
WITHDRAW				
CASH AND EQUIVALENTS				
04-14-15	04-14-15	FEDERATED PRIME CASH OBLIGATIONS FUND		77.61
				77.61

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
AEB/AKUTAN HARBOR - 2006 A
From 04-01-15 Through 04-30-15

<u>Date</u>	<u>Quantity</u>	<u>Security</u>	<u>Avg. Cost Basis</u>	<u>Proceeds</u>	<u>Gain Or Loss</u>
TOTAL GAINS					0.00
TOTAL LOSSES					0.00
			0.00	0.00	0.00

Alaska Permanent Capital Management Co.

CASH LEDGER***AEB/AKUTAN HARBOR - 2006 A****From 04-01-15 To 04-30-15*

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED PRIME CASH OBLIGATIONS FUND					
04-01-15			Beginning Balance		165,600.27
04-01-15	04-01-15	dp	Interest	FEDERATED PRIME CASH OBLIGATIONS FUND	3.91
04-14-15	04-14-15	wd	Withdrawal	from Portfolio	-77.61
04-15-15	04-15-15	dp	Interest	US TREASURY NOTES 0.250% Due 10-15-15	312.50
04-16-15	04-17-15	wd	Purchase	US TREASURY NOTES 0.625% Due 12-15-16	-150,421.88
04-16-15	04-17-15	wd	Accrued Interest	US TREASURY NOTES 0.625% Due 12-15-16	-316.79
04-30-15	04-30-15	dp	Interest	US TREASURY NOTES 0.375% Due 10-31-16	421.88
04-30-15			Ending Balance		15,522.28

AEB OPERATING FUND

Account Statement - Period Ending April 30, 2015



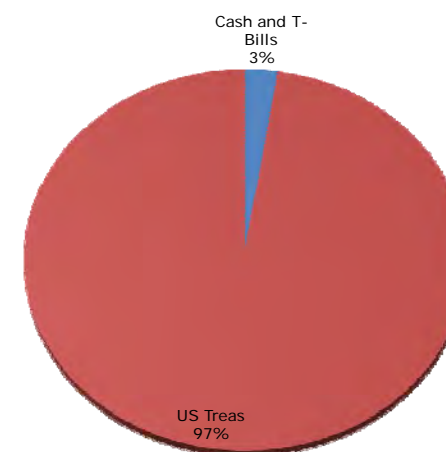
ACCOUNT ACTIVITY

Portfolio Value on 03-31-15	2,517,216
Contributions	0
Withdrawals	-120
Change in Market Value	211
Interest	591
Dividends	0
Portfolio Value on 04-30-15	2,517,897

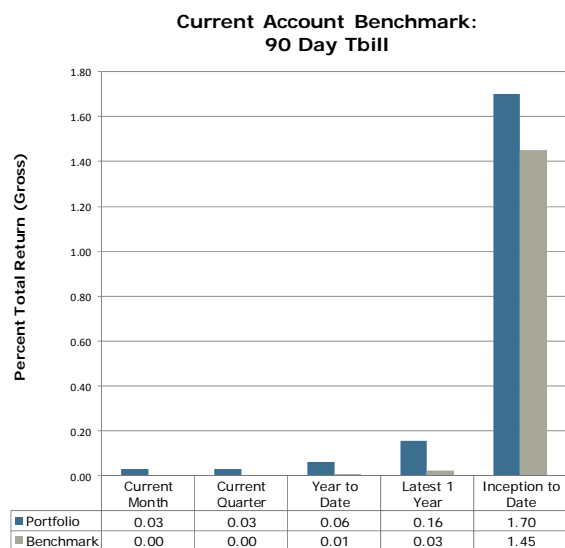
MANAGEMENT TEAM

Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Jason Roth
Contact Phone Number:	907/272 -7575

PORTFOLIO COMPOSITION



INVESTMENT PERFORMANCE



Performance is Annualized for Periods Greater than One Year

Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 0.16% Average Maturity: 0.54 YRS

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB OPERATING FUND
April 30, 2015

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
550,000	US TREASURY NOTES 0.250% Due 05-15-15	100.12	550,645	100.01	550,044	21.85	1,375	634	0.06
300,000	US TREASURY NOTES 0.250% Due 07-31-15	100.12	300,352	100.04	300,117	11.92	750	186	0.10
300,000	US TREASURY NOTES 0.250% Due 09-30-15	100.11	300,316	100.06	300,189	11.92	750	64	0.10
300,000	US TREASURY N/B 0.250% Due 11-30-15	100.08	300,246	100.08	300,234	11.92	750	313	0.12
350,000	US TREASURY NOTE 0.375% Due 01-31-16	100.20	350,697	100.13	350,465	13.92	1,312	326	0.20
350,000	US TREASURY NOTES 0.375% Due 03-15-16	100.17	350,602	100.13	350,465	13.92	1,312	168	0.22
300,000	US TREASURY NOTES 0.625% Due 07-15-16	100.35	301,055	100.33	300,984	11.95	1,875	549	0.35
	Accrued Interest				2,240	0.09			
			2,453,912		2,454,739	97.49		2,240	
CASH AND EQUIVALENTS									
	FEDERATED PRIME CASH OBLIGATIONS FUND		63,158		63,158	2.51			
TOTAL PORTFOLIO			2,517,070		2,517,897	100	8,125	2,240	

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB OPERATING FUND
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
U.S. TREASURY				
04-16-15	04-17-15	US TREASURY NOTES 0.625% Due 07-15-16	300,000	301,054.69
				301,054.69
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
04-30-15	04-30-15	MANAGEMENT FEES		356.85
				356.85
INTEREST				
CASH AND EQUIVALENTS				
04-01-15	04-01-15	FEDERATED PRIME CASH OBLIGATIONS FUND		2.85
				2.85
PURCHASED ACCRUED INTEREST				
U.S. TREASURY				
04-16-15	04-17-15	US TREASURY NOTES 0.625% Due 07-15-16		476.52
				476.52
WITHDRAW				
CASH AND EQUIVALENTS				
04-14-15	04-14-15	FEDERATED PRIME CASH OBLIGATIONS FUND		119.84
				119.84

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
AEB OPERATING FUND
From 04-01-15 Through 04-30-15

<u>Date</u>	<u>Quantity</u>	<u>Security</u>	<u>Avg. Cost Basis</u>	<u>Proceeds</u>	<u>Gain Or Loss</u>
TOTAL GAINS					0.00
TOTAL LOSSES					0.00
			0.00	0.00	0.00

Alaska Permanent Capital Management Co.

CASH LEDGER

AEB OPERATING FUND

From 04-01-15 To 04-30-15

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED PRIME CASH OBLIGATIONS FUND					
04-01-15			Beginning Balance		364,805.99
04-01-15	04-01-15	dp	Interest	FEDERATED PRIME CASH OBLIGATIONS FUND	2.85
04-14-15	04-14-15	wd	Withdrawal	from Portfolio	-119.84
04-16-15	04-17-15	wd	Purchase	US TREASURY NOTES 0.625% Due 07-15-16	-301,054.69
04-16-15	04-17-15	wd	Accrued Interest	US TREASURY NOTES 0.625% Due 07-15-16	-476.52
04-30-15			Ending Balance		63,157.79

ALEUTIANS EAST BOROUGH SERIES E BOND

Account Statement - Period Ending April 30, 2015



ACCOUNT ACTIVITY

Portfolio Value on 03-31-15 2,458,728

Contributions	0
Withdrawals	-367
Change in Market Value	279
Interest	571
Dividends	0

Portfolio Value on 04-30-15 2,459,212

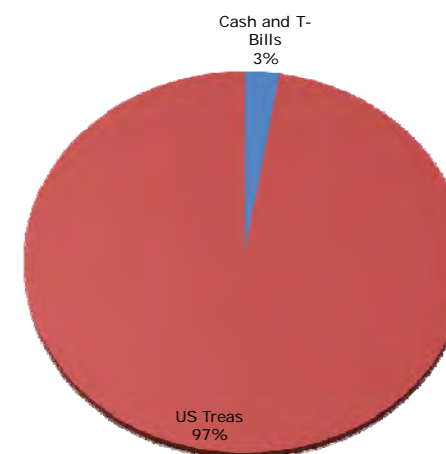
MANAGEMENT TEAM

Client Relationship Manager: Amber Frizzell, AIF®
Amber@apcm.net

Your Portfolio Manager: Jason Roth

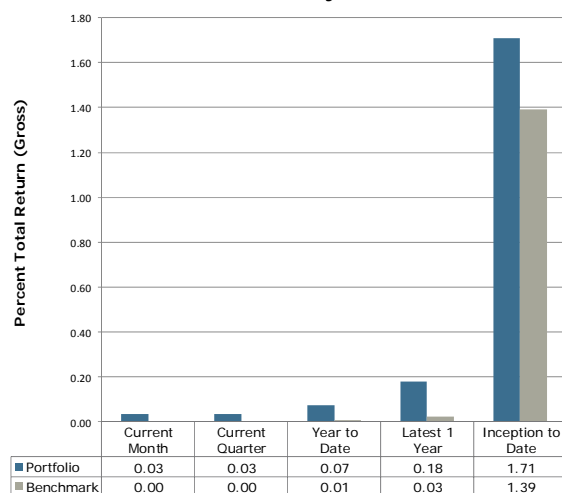
Contact Phone Number: 907/272 -7575

PORTFOLIO COMPOSITION



INVESTMENT PERFORMANCE

Current Account Benchmark:
90 Day Tbill



Performance is Annualized for Periods Greater than One Year

Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 0.15% Average Maturity: 0.56 YRS

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH SERIES E BOND
April 30, 2015

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
290,000	US TREASURY NOTES 0.250% Due 05-15-15	100.12	290,340	100.01	290,023	11.79	725	334	0.06
400,000	US TREASURY NOTES 0.250% Due 07-31-15	100.12	400,469	100.04	400,156	16.27	1,000	249	0.10
400,000	US TREASURY NOTES 0.250% Due 09-30-15	100.11	400,422	100.06	400,252	16.28	1,000	85	0.10
400,000	US TREASURY N/B 0.250% Due 11-30-15	100.08	400,328	100.08	400,312	16.28	1,000	418	0.12
400,000	US TREASURY NOTE 0.375% Due 01-31-16	100.20	400,797	100.13	400,532	16.29	1,500	373	0.20
250,000	US TREASURY NOTES 0.375% Due 03-15-16	100.17	250,430	100.13	250,332	10.18	937	120	0.22
250,000	US TREASURY NOTES 0.625% Due 07-15-16	100.35	250,879	100.33	250,820	10.20	1,562	458	0.35
	Accrued Interest				2,036	0.08			
			2,393,664		2,394,463	97.37		2,036	
CASH AND EQUIVALENTS									
	FEDERATED PRIME CASH OBLIGATIONS FUND		64,748		64,748	2.63			
TOTAL PORTFOLIO			2,458,412		2,459,212	100	7,725	2,036	

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH SERIES E BOND
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
U.S. TREASURY				
04-16-15	04-17-15	US TREASURY NOTES 0.625% Due 07-15-16	250,000	250,878.91
				250,878.91
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
04-30-15	04-30-15	MANAGEMENT FEES		348.53
				348.53
INTEREST				
CASH AND EQUIVALENTS				
04-01-15	04-01-15	FEDERATED PRIME CASH OBLIGATIONS FUND		2.94
				2.94
PURCHASED ACCRUED INTEREST				
U.S. TREASURY				
04-16-15	04-17-15	US TREASURY NOTES 0.625% Due 07-15-16		397.10
				397.10
WITHDRAW				
CASH AND EQUIVALENTS				
04-14-15	04-14-15	FEDERATED PRIME CASH OBLIGATIONS FUND		367.21
				367.21

* Callable security

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
ALEUTIANS EAST BOROUGH SERIES E BOND
From 04-01-15 Through 04-30-15

Date	Quantity	Security	Avg. Cost Basis	Proceeds	Gain Or Loss
TOTAL GAINS					0.00
TOTAL LOSSES					0.00
			0.00	0.00	0.00

Alaska Permanent Capital Management Co.
CASH LEDGER
ALEUTIANS EAST BOROUGH SERIES E BOND
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED PRIME CASH OBLIGATIONS FUND					
04-01-15			Beginning Balance		316,388.67
04-01-15	04-01-15	dp	Interest	FEDERATED PRIME CASH OBLIGATIONS FUND	2.94
04-14-15	04-14-15	wd	Withdrawal	from Portfolio	-367.21
04-16-15	04-17-15	wd	Purchase	US TREASURY NOTES 0.625% Due 07-15-16	-250,878.91
04-16-15	04-17-15	wd	Accrued Interest	US TREASURY NOTES 0.625% Due 07-15-16	-397.10
04-30-15			Ending Balance		64,748.39

* Callable security

AEB 2010 SERIES A GO BOND/KCAP

Account Statement - Period Ending April 30, 2015



ACCOUNT ACTIVITY

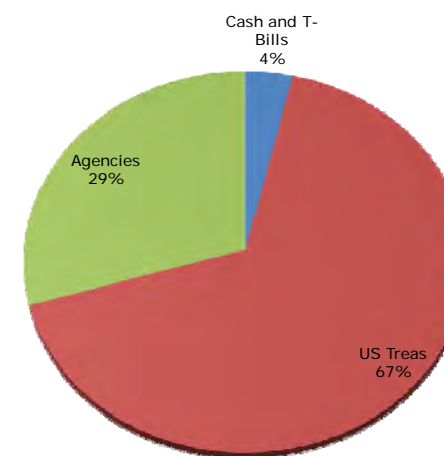
Portfolio Value on 03-31-15	1,014,650
Contributions	0
Withdrawals	-42
Change in Market Value	-145
Interest	309
Dividends	0

Portfolio Value on 04-30-15 1,014,772

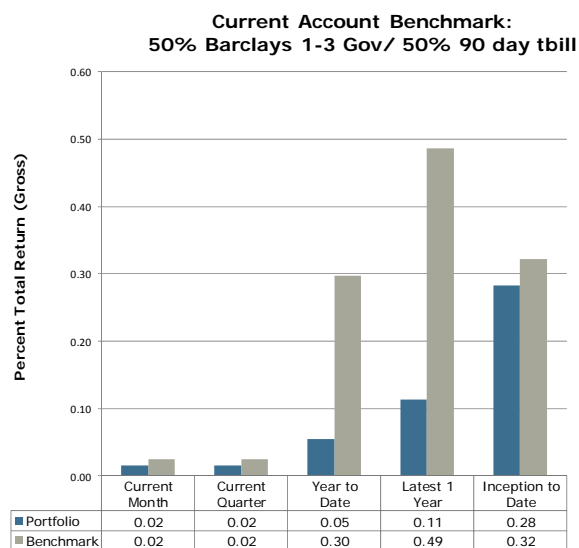
MANAGEMENT TEAM

Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Jason Roth
Contact Phone Number:	907/272-7575

PORTFOLIO COMPOSITION



INVESTMENT PERFORMANCE



Performance is Annualized for Periods Greater than One Year

Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 0.17% Average Maturity: 0.49 YRS

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB 2010 SERIES A GO BOND/KCAP
April 30, 2015

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
150,000	US TREASURY NOTES 0.250% Due 07-31-15	100.12	150,176	100.04	150,058	14.79	375	93	0.10
300,000	US TREASURY NOTES 0.250% Due 10-31-15	100.08	300,234	100.07	300,210	29.58	750	2	0.11
225,000	US TREASURY NOTES 0.625% Due 07-15-16	100.35	225,791	100.33	225,738	22.25	1,406	412	0.35
	Accrued Interest				507	0.05			
			676,201		676,514	66.67		507	
AGENCIES									
300,000	FNMA 0.500% Due 05-27-15	100.36	301,081	100.01	300,030	29.57	1,500	642	0.37
	Accrued Interest				642	0.06			
			301,081		300,672	29.63		642	
CASH AND EQUIVALENTS									
	FEDERATED PRIME CASH OBLIGATIONS FUND		37,587		37,587	3.70			
TOTAL PORTFOLIO			1,014,869		1,014,772	100	4,031	1,149	

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB 2010 SERIES A GO BOND/KCAP
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
U.S. TREASURY				
04-16-15	04-17-15	US TREASURY NOTES 0.625% Due 07-15-16	225,000	225,791.02
				225,791.02
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
04-30-15	04-30-15	MANAGEMENT FEES		143.82
				143.82
INTEREST				
CASH AND EQUIVALENTS				
04-01-15	04-01-15	FEDERATED PRIME CASH OBLIGATIONS FUND		0.60
U.S. TREASURY				
04-15-15	04-15-15	US TREASURY NOTES 0.375% Due 04-15-15		468.75
04-30-15	04-30-15	US TREASURY NOTES 0.250% Due 10-31-15		375.00
				843.75
				844.35
PURCHASED ACCRUED INTEREST				
U.S. TREASURY				
04-16-15	04-17-15	US TREASURY NOTES 0.625% Due 07-15-16		357.39
				357.39

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB 2010 SERIES A GO BOND/KCAP
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
SALES, MATURITIES, AND CALLS				
U.S. TREASURY				
04-15-15	04-15-15	US TREASURY NOTES 0.375% Due 04-15-15	250,000	250,000.00
				250,000.00
WITHDRAW				
CASH AND EQUIVALENTS				
04-14-15	04-14-15	FEDERATED PRIME CASH OBLIGATIONS FUND		42.22
				42.22

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
AEB 2010 SERIES A GO BOND/KCAP
From 04-01-15 Through 04-30-15

<u>Date</u>	<u>Quantity</u>	<u>Security</u>	<u>Avg. Cost Basis</u>	<u>Proceeds</u>	<u>Gain Or Loss</u>
04-15-15	250,000	US TREASURY NOTES 0.375% Due 04-15-15	250,644.53	250,000.00	-644.53
TOTAL GAINS					0.00
TOTAL LOSSES					-644.53
			250,644.53	250,000.00	-644.53

Alaska Permanent Capital Management Co.
CASH LEDGER
AEB 2010 SERIES A GO BOND/KCAP
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED PRIME CASH OBLIGATIONS FUND					
04-01-15			Beginning Balance		12,933.18
04-01-15	04-01-15	dp	Interest	FEDERATED PRIME CASH OBLIGATIONS FUND	0.60
04-14-15	04-14-15	wd	Withdrawal	from Portfolio	-42.22
04-15-15	04-15-15	dp	Interest	US TREASURY NOTES 0.375% Due 04-15-15	468.75
04-15-15	04-15-15	dp	Sale	US TREASURY NOTES 0.375% Due 04-15-15	250,000.00
04-16-15	04-17-15	wd	Purchase	US TREASURY NOTES 0.625% Due 07-15-16	-225,791.02
04-16-15	04-17-15	wd	Accrued Interest	US TREASURY NOTES 0.625% Due 07-15-16	-357.39
04-30-15	04-30-15	dp	Interest	US TREASURY NOTES 0.250% Due 10-31-15	375.00
04-30-15			Ending Balance		37,586.90

AEB 2010 SERIES B BOND/AKUTAN AIR

Account Statement - Period Ending April 30, 2015



ACCOUNT ACTIVITY

Portfolio Value on 03-31-15 2,021,145

Contributions	0
Withdrawals	-84
Change in Market Value	-149
Interest	594
Dividends	0

Portfolio Value on 04-30-15 2,021,507

MANAGEMENT TEAM

Client Relationship Manager: Amber Frizzell, AIF®
Amber@apcm.net

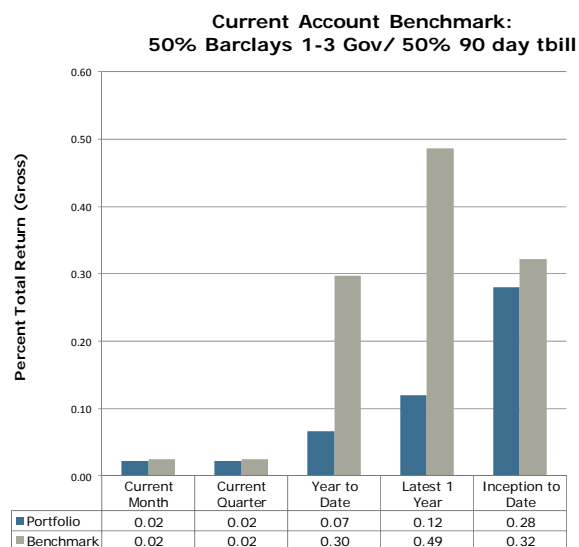
Your Portfolio Manager: Jason Roth

Contact Phone Number: 907/272-7575

PORTFOLIO COMPOSITION



INVESTMENT PERFORMANCE



Performance is Annualized for Periods Greater than One Year

Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 0.15% Average Maturity: 0.49 YRS

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB 2010 SERIES B BOND/AKUTAN AIR
April 30, 2015

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
400,000	US TREASURY NOTES 0.250% Due 07-31-15	100.12	400,469	100.04	400,156	19.79	1,000	249	0.10
200,000	US TREASURY NOTES 0.250% Due 09-30-15	100.11	200,211	100.06	200,126	9.90	500	42	0.10
200,000	US TREASURY N/B 0.250% Due 11-30-15	100.08	200,164	100.08	200,156	9.90	500	209	0.12
500,000	US TREASURY NOTE 0.375% Due 01-31-16	100.20	500,996	100.13	500,665	24.77	1,875	466	0.20
225,000	US TREASURY NOTES 0.625% Due 07-15-16	100.35	225,791	100.33	225,738	11.17	1,406	412	0.35
	Accrued Interest				1,378	0.07			
			1,527,631		1,528,219	75.60		1,378	
AGENCIES									
450,000	FNMA 0.500% Due 05-27-15	100.36	451,622	100.01	450,045	22.26	2,250	962	0.37
	Accrued Interest				962	0.05			
			451,622		451,007	22.31		962	
CASH AND EQUIVALENTS									
	FEDERATED PRIME CASH OBLIGATIONS FUND		42,281		42,281	2.09			
TOTAL PORTFOLIO			2,021,533		2,021,507	100	7,531	2,340	

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB 2010 SERIES B BOND/AKUTAN AIR
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
U.S. TREASURY				
04-16-15	04-17-15	US TREASURY NOTES 0.625% Due 07-15-16	225,000	225,791.02
				225,791.02
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
04-30-15	04-30-15	MANAGEMENT FEES		286.50
				286.50
INTEREST				
CASH AND EQUIVALENTS				
04-01-15	04-01-15	FEDERATED PRIME CASH OBLIGATIONS FUND		3.01
U.S. TREASURY				
04-15-15	04-15-15	US TREASURY NOTES 0.375% Due 04-15-15		375.00
				378.01
PURCHASED ACCRUED INTEREST				
U.S. TREASURY				
04-16-15	04-17-15	US TREASURY NOTES 0.625% Due 07-15-16		357.39
				357.39
SALES, MATURITIES, AND CALLS				
U.S. TREASURY				
04-15-15	04-15-15	US TREASURY NOTES 0.375% Due 04-15-15	200,000	200,000.00
				200,000.00

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB 2010 SERIES B BOND/AKUTAN AIR
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Security	Quantity	Trade Amount
WITHDRAW				
CASH AND EQUIVALENTS				
04-14-15	04-14-15	FEDERATED PRIME CASH OBLIGATIONS FUND		84.14
				84.14

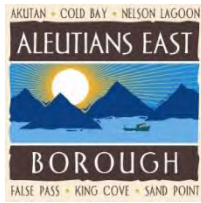
Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
AEB 2010 SERIES B BOND/AKUTAN AIR
From 04-01-15 Through 04-30-15

<u>Date</u>	<u>Quantity</u>	<u>Security</u>	<u>Avg. Cost Basis</u>	<u>Proceeds</u>	<u>Gain Or Loss</u>
04-15-15	200,000	US TREASURY NOTES 0.375% Due 04-15-15	200,515.63	200,000.00	-515.63
TOTAL GAINS					0.00
TOTAL LOSSES					-515.63
			200,515.63	200,000.00	-515.63

Alaska Permanent Capital Management Co.
CASH LEDGER
AEB 2010 SERIES B BOND/AKUTAN AIR
From 04-01-15 To 04-30-15

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED PRIME CASH OBLIGATIONS FUND					
04-01-15			Beginning Balance		68,135.16
04-01-15	04-01-15	dp	Interest	FEDERATED PRIME CASH OBLIGATIONS FUND	3.01
04-14-15	04-14-15	wd	Withdrawal	from Portfolio	-84.14
04-15-15	04-15-15	dp	Interest	US TREASURY NOTES 0.375% Due 04-15-15	375.00
04-15-15	04-15-15	dp	Sale	US TREASURY NOTES 0.375% Due 04-15-15	200,000.00
04-16-15	04-17-15	wd	Purchase	US TREASURY NOTES 0.625% Due 07-15-16	-225,791.02
04-16-15	04-17-15	wd	Accrued Interest	US TREASURY NOTES 0.625% Due 07-15-16	-357.39
04-30-15			Ending Balance		42,280.62

Consent Agenda



RESOLUTION 15-22

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH ASSEMBLY HONORING GAIL BENDIXEN OF KING COVE, ALASKA UPON HER RETIREMENT FROM THE NORTH PACIFIC FISHERY MANAGEMENT COUNCIL

WHEREAS, Gail Bendixen was born and raised in the small fishing community of King Cove, near the end of the Alaska Peninsula, within the Aleutians East Borough; and

WHEREAS, Gail's parents Xenia and Herman Bendixen (also known as Rocky and Buddy) raised Gail and her seven sisters and one brother to value a fishing lifestyle and to protect the ocean's resources; and

WHEREAS, in 1986 Gail went to work for the North Pacific Fishery Management Council (NPFMC or Council), the regional council that manages fisheries in the waters 3-200 miles off Alaska's coast; and

WHEREAS, after 29+ years of dedicated service, Gail will retire in June 2015 from employment with the NPFMC, where she has served in various positions over the years including as Executive Secretary, Finance Officer and Administrative Officer; and

WHEREAS, the fishing industry and the people of the of the North Pacific have benefitted from Ms. Bendixen's tireless service to the Council; and,

WHEREAS, the ecosystems of the Bering Sea, Aleutian Islands and the Gulf of Alaska have also been well-served by the good stewardship of the Council and Staff; and

WHEREAS, Gail's professionalism and cheerful demeanor during her tenure on the Council Staff have been a positive reflection of the people of King Cove and the Aleutians East Borough.

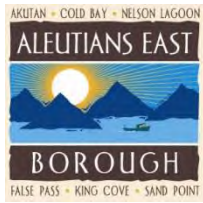
NOW THEREFORE BE IT RESOLVED the Aleutians East Borough Assembly proudly acknowledges Gail Bendixen's 29+ year employment with the NPFMC a significant achievement as an ambassador for the people of the region to the Council family; and

BE IT FURTHER RESOLVED, the Aleutians East Borough Assembly thanks Gail Bendixen for her long service with the NPFMC, and wishes her all the best in retirement.

PASSED AND APPROVED by the Aleutians East Borough on this 28th day of May, 2015.

Stanley Mack, Mayor

ATTEST: _____
Tina Anderson, Clerk



RESOLUTION 15-23

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH ASSEMBLY SUPPORTING THE REAPPOINTMENT OF THE CURRENT MEMBERS OF THE INTERNATIONAL PACIFIC HALIBUT COMMISSION ROBERT ALVERSON AND DONALD LANE.

WHEREAS, the Aleutians East Borough collects a local raw fish tax on all halibut and other species of fish delivered to our on-shore processing plants; and

WHEREAS, some local fishermen participate in the Pacific Halibut fishery in area 3B and other areas; and

WHEREAS, the International Pacific Halibut Commission (IPHC) is the governing body for the management and stewardship of the Pacific Halibut stock; and

WHEREAS, the IPHC is seeking nominations for two of the US seats on the Commission; and

WHEREAS, those two seats are currently held by Robert Alverson and Donald Lane, who are both eligible for reappointment to the IPHC; and,

WHEREAS, Robert Alverson and Donald Lane are both currently doing a superb job serving as International Pacific Halibut Commissioners.

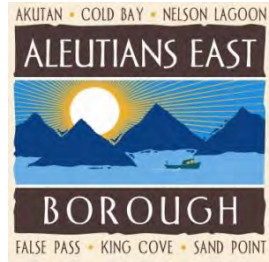
NOW THEREFORE BE IT RESOLVED the Aleutians East Borough Assembly recommends the reappointment of the current US members of the IPHC, Robert Alverson and Donald Lane; and

BE IT FURTHER RESOLVED that a copy of this Resolution will be forwarded to the NMFS Office of International Affairs, and the NOAA Fisheries Alaska Regional Office.

PASSED AND APPROVED by the Aleutians East Borough on this _____ day of May, 2015.

Stanley Mack, Mayor

ATTEST: _____
Tina Anderson, Clerk



Agenda Statement

Date of Meeting: **May 28, 2015**

To: **Mayor and Assembly Members**

From: **Rick Gifford, Administrator**

Re: **Sandy River Leases**

The State of Alaska, Department of Natural Resources granted Lease ADL No. 218167 to Melvin B. Gillis on June 9, 1989 and Lease ADL No. 228276 to Melvin B. Gillis on August 16, 2004. These leases are located in the Sandy River area. The Aleutians East Borough selected the parcels that are the subjects of these leases as part of its General Land Grant Entitlement (Municipal Entitlements) pursuant to A.S. 29.65 et seq., and was subsequently transferred title to those parcels by the State of Alaska, and thus acquired as part of that transfer Lease ADL No. 218167 and Lease ADL No. 228276. The leases permitted Mr. Gillis to assign his rights and obligations under these leases to a third party, subject to the Borough's approval. APICDA Joint Ventures purchased from Mr. Gillis all the improvements located on the properties that are subject to the leases, for the purpose of expanding its recreational business activities in the Borough. The Assembly approved the Assignment to APICDA Joint Ventures and extended the leases to June 30, 2015 on September 10, 2014. APICDA Joint Ventures requested that the Borough grant it a long-term lease in the properties that are the subjects of Lease ADL No. 218167 and Lease No. 228276. The Assembly authorized the Mayor to negotiate a long-term lease with APICDA Joint Ventures on March 3, 2015.

The lease expansion will require a survey which will be conducted sometime this summer. Since the leases expire on June 30, 2015, an extension is required in order to complete the survey and negotiate a new lease for Assembly approval.

The Administration recommends approval of Resolution No. 15-____ amending Lease ADL No. 218167 and Lease ADL No. 228276 to provide for an expiration date of December 31, 2015.

RESOLUTION NO. 15-24

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH, ALASKA, AMENDING THE LEASES ADL NO. 218167 AND ADL NO. 228276 TO APICDA JOINT VENTURES TO PROVIDE FOR A DECEMBER 31, 2015 EXPIRATION DATE.

WHEREAS, AS 29.35.010(8) grants the Aleutians East Borough the authority to “acquire, manage, control, use, and dispose of real and personal property, whether the property is situated inside or outside the municipal boundaries”; and,

WHEREAS, the State of Alaska, Department of Natural Resources granted Lease ADL No. 218167 to Melvin B. Gillis on June 9, 1989; and,

WHEREAS, the State of Alaska, Department of Natural Resources granted Lease ADL No. 228276 to Melvin B. Gillis on August 16, 2004; and,

WHEREAS, the Aleutians East Borough selected the parcels that are the subjects of these leases as part of its General Land Grant Entitlement (Municipal Entitlements) pursuant to A.S. 29.65 et seq., was subsequently transferred title to those parcels by the State of Alaska, and thus acquired as part of that transfer Lease ADL No. 218167 and Lease ADL No. 228276; and,

WHEREAS, the leases permitted Mr. Gillis to assign his rights and obligations under these leases to a third party, subject to the Borough’s approval; and,

WHEREAS, an Agreement was approved by the Aleutians East Borough Assembly on September 10, 2014 assigning Mr. Gillis’s interests under the leases to APICDA Joint Ventures; and,

WHEREAS, APICDA Joint Ventures has purchased from Mr. Gillis all the improvements located on the properties that are subject to the leases, for the purpose of expanding its recreational business activities in the Borough; and,

WHEREAS, APICDA Joint Ventures has requested that the Borough grant it a long-term lease in the properties that are the subjects of Lease ADL No. 218167 and Lease No. 228276; and,

WHEREAS, on September 10, 2014 the Aleutians East Borough Assembly approved amendments to the leases extending them to June 30, 2015; and,

WHEREAS, the Aleutians East Borough Assembly has concluded that it would be in the Borough’s best interests to negotiate a long-term lease with APICDA Joint Ventures; and,

WHEREAS, on March 3, 2015 the Aleutians East Borough Assembly authorized the Mayor to negotiate a long-term lease with APICDA Joint Ventures to include an expansion in the size of the lease; and

WHEREAS, the lease expansion will require a land survey to determine the legal description; and

WHEREAS, due to weather conditions the land survey might not be conducted until the summer of 2015; and

WHEREAS, the current leases expire June 30, 2015 and may not provide appropriate time to negotiate a long-term lease and obtain Assembly approval;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE ALEUTIANS EAST BOROUGH, ALASKA, that:

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE ALEUTIANS EAST BOROUGH, ALASKA, that:

Section 1. Amendment of Lease Agreements. The Aleutians East Borough Assembly hereby authorizes the Mayor to sign the Agreements amending Lease ADL No. 218167 and Lease ADL No. 228276 to provide for an expiration date of December 31, 2015, attached as Appendix A and Appendix B.

Section 3. Severability. If any one or more of the provisions of this Resolution shall be declared by any court of competent jurisdiction to be contrary to law, then such provisions shall be null and void and be deemed separable from the remaining provisions of this Resolution and shall in no way affect the validity of the other provisions of this Resolution, or any other Resolutions or Lease Agreements regarding the properties described herein.

Section 4. Effective Date. This Resolution shall take effect immediately.

ADOPTED BY THE ASSEMBLY OF THE ALEUTIANS EAST BOROUGH, on this _____ day of _____, 2015.

ALEUTIANS EAST BOROUGH, ALASKA

Stanley Mack, Mayor

ATTEST:

Tina Anderson, Borough Clerk

**SECOND AMENDMENT TO
LEASE ADL NO. 218167**

This Second Amendment is made by and between the Aleutians East Borough (hereinafter "Lessor" or "Borough"), P.O. Box 349, Sand Point, Alaska 99661, and APICDA Joint Ventures (hereinafter "Lessee"), 302 Gold Street, Suite 202, Juneau, Alaska 99801.

WHEREAS Lease ADL No. 218167 was originally granted by the State of Alaska, Department of Natural Resources to Melvin B. Gillis ("Grantor") (see copy attached as Exhibit A); and,

WHEREAS Lease ADL No. 218167 was for that certain parcel of property (the "Property") more particularly described as:

Alaska State Land Survey No. 87-130, containing 5.00 acres, more or less, according to the survey plat filed in the Aleutians Islands Recording District on December 29, 1988, as plat 88-19; and,

WHEREAS the Lessor selected this parcel as part of its General Land Grant Entitlement pursuant to A.S. 29.65 et seq., and was subsequently transferred title to the parcel by the State of Alaska, and thus acquired as part of that transfer Lease ADL No. 218167; and,

WHEREAS the Lessee has acquired from the Grantor all interests in Lease ADL No. 218167 for the Property;

WHEREAS the Lessee is therefore the tenant under Lease ADL No. 218167 for the Property described above, subject to all covenants, terms, conditions, and provisions created by and set forth therein, nunc pro tunc; and,

WHEREAS pursuant to Amendment One to Lease ADL No. 218167 entered into by Lessee on September 12, 2014 and by Lessor on June 3, 2014, a copy of which is attached as Exhibit B, Lease ADL No. 218167 is scheduled to expire on June 30, 2015; and

WHEREAS the Lessee has requested that the Borough grant it a new lease to the Property, which it intends to use for tourism-related commercial activities; and,

WHEREAS the Borough has concluded that it is in its best interests to continue negotiations with the Lessee for the grant of such lease.

NOW THEREFORE it is agreed as follows:

1. That, in consideration for the sum of ten dollars (\$10.00) paid by the Lessee to the Lessor, and for other good and valuable consideration, receipt of which is acknowledged by the Lessor, the Lessor agrees to a second amendment of Lease ADL No. 218167 to provide that it shall not expire on June 30, 2015, but shall instead now expire on December 31, 2015, subject to the approval of the Borough Assembly.

2. That the Lessee shall continue to have and to hold the Property, subject to the terms and conditions set forth in Lease ADL No. 218167, and shall remain responsible for all of its obligations under the Lease, including environmental liability and responsibility; payments of all rents reserved in and by the lease; and that the Assignee's performance of all covenants, terms, conditions, and provisions shall be kept, observed, punctual.

IN WITNESS WHEREOF, the parties hereto have set their hand and seal the date herein below set forth.

LESSOR:
ALEUTIANS EAST BOROUGH

Dated: _____

By: _____

Dated: _____

Attest: _____

LESSEE:
APICDA JOINT VENTURES

Dated: _____

By: _____

Its: _____

STATE OF ALASKA
DEPARTMENT OF NATURAL RESOURCES
DIVISION OF LAND AND WATER MANAGEMENT
P.O. Box 107005
Anchorage, Alaska 99510-7005

ADL No. 218167

LEASE AGREEMENT

This Lease Agreement is made and entered into this 14th day of April, 1989, between the State of Alaska, by and through the Director of the Division of Land and Water Management with the consent and concurrence of the Commissioner of Natural Resources (hereinafter referred to as "the Lessor"), and Mel Gillis whose address is P.O. Box 220247, Anchorage, Alaska 99522 (hereinafter referred to as "the Lessee").

WITNESSETH:

WHEREAS, the Lessor has undertaken the necessary administrative actions under applicable laws and regulations to fully authorize and enable the lease of the Parcel described herein, which is acknowledged by the Lessee by his signature hereto;

WHEREAS, the Lessee is aware of the provisions of Title 38, Alaska Statutes, Title 11, Alaska Administrative Code, and other applicable laws, regulations, and ordinances, and fully understands the duties and obligations of the Lessee under this Lease, and the rights and remedies of the Lessor,

NOW THEREFORE, the Lessor and the Lessee, in consideration of the mutual covenants and conditions stated in this Lease, agree as follows:

The Lessor agrees to lease to the Lessee the following parcel of land (hereinafter referred to as "the Parcel") which is situated in the State of Alaska and is described as follows:

Alaska State Land Survey No. 87-130, containing 5.00 acres, more or less, according to the survey plat filed in the Aleutian Islands Recording District on December 29, 1988, as plat 88-19.

EXCEPTING AND RESERVING THEREFROM, to the Lessor and its assigns during the term of this Lease, the following specific interests, which shall be in addition to and not in derogation of any general reservations to the Lessor which are required by law and which may be stated elsewhere in this Lease:

Subject to:

Platted easements and reservations.

Attachment A, Special Stipulations.

TO HAVE AND TO HOLD the said demised premises for a term of *twenty-five (25)* years commencing on the *14th* day of *April*, 1989 and ending at 12 o'clock midnight on the *13th* day of *April*, 2014, unless sooner terminated as hereinafter provided.

The Lessee shall pay to the Lessor rental as follows: Equal *annual* payments, in advance, on or before the *14th* day of *April* of every year during said term at the rate of *TWO THOUSAND AND NO/100* dollars (\$2,000.00) per *annum*.

It is agreed that the covenants, terms and agreements herein contained shall be binding upon the successors and assigns of the respective parties hereto.

THE LESSOR AND THE LESSEE FURTHER COVENANT AND AGREE AS FOLLOWS:

1. Use of Parcel. The Lessee shall use and occupy the Parcel in compliance with all applicable laws, regulations, ordinances, and orders which a public authority has promulgated or may promulgate, including those of a building or zoning authority and those relating to pollution and sanitation control. The Lessee shall not permit any unlawful occupation, business, or trade to be conducted on the Parcel. The Lessee shall properly locate himself and his improvements on the Parcel, and shall not commit waste of the Parcel, whether ameliorated or otherwise. Notwithstanding such laws, regulations, ordinances, and orders, the Lessee shall maintain the Parcel in a reasonably neat and clean condition, and take all prudent precautions to prevent or suppress pollution of the ground, surface water, air, or land, and to prevent or suppress grass, brush, or forest fires, and to prevent erosion or destruction of the land.

2. Permanent Improvements. The Lessee must within 90 days of completion of any site improvements including, but not limited to, structural improvements, clearing, leveling, excavation, and backfill, file with the Lessor adequate and reasonable documentation of such improvements, setting forth all applicable costs and quantities. Failure to provide such documentation will result in loss of credit for such improvements in determination of the original condition of the Parcel for reappraisal purposes.

3. Encumbrance of Parcel. The Lessee, during the term of this Lease, shall not encumber or cloud the Lessor's title to the Parcel, or any portion thereof, nor enter into any lease, easement, or other obligation of the Lessor's title without the prior written consent of the Lessor; and any such act or omission, without the prior written consent of the Lessor, shall be void against the Lessor.
4. Assignment of Parcel. The Lessee may not assign or sublet the Parcel, without the prior written approval of the Lessor. The Lessor may approve such assignment or subletting if the Lessor finds it to be in the best interest of the State. No assignment or subletting of the Parcel shall be approved until the assignee agrees to be subject to and governed by the provisions of this Lease in the same manner as the original Lessee. No such assignment or subletting will be effective until approved by the Lessor in writing. No assignment or subletting of the Parcel, or any portion thereof, by the Lessee shall annul the Lessee's obligation to pay the rent herein required for the full term of this lease. Except as provided in this lease, no subdivision of the leasehold interest, including any exposed airspace thereon, shall occur.
5. Denial of Warranty Regarding Conditions. The Lessor makes no warranty, express or implied, nor assumes any liability whatsoever, regarding the social, economic, or environmental aspects of the Parcel, to include, without limitation, the soil conditions, water drainage, natural or artificial hazards which may exist, or the profitability or fitness of the Parcel for any use.
6. Agreement to Terms of Lease Documents. (a) The Lessor and the Lessee agree and recognize that each of the covenants and conditions in this Lease and any attachments thereto are merged and incorporated into this agreement and shall be binding upon themselves and upon their respective successors and assigns and shall inure to their benefit. The Lessor and the Lessee further agree and recognize that this Lease shall be conditioned upon satisfactory performance by the Lessor and the Lessee of all covenants contained herein.
- (b) If all or part of said Parcel has been tentatively approved, but not yet patented, by the United States to the Lessor, then this Lease shall be conditioned upon receipt by the Lessor of such patent. If for any reason the Lessor does not receive patent, any rental payments made to the Lessor under this Lease will not be refunded. Any prepaid lease rentals on lands to which patent is denied the Lessor shall be refunded to the Lessee of record and any properly recorded lienholder, if any, jointly. The money refunded shall, however, be limited to the prorata portion of the unexpired term. The Lessor shall have no further liability to the Lessee for the termination of the Lease.
7. Payment of Taxes and Assessments. The Lessee shall pay all taxes and assessments accruing against the Parcel during the term of the Lease.
8. Right-of-Way for Public Highways and Utilities. In the event that the Parcel borders or includes one or more section lines, the Lessor hereby expressly reserves unto itself and its successors and assigns a right-of-way 100 feet wide and centered on such section line or lines.
9. Navigable and Public Waters. The Lessor reserves an easement 50 feet wide for public access along the mean high water line or ordinary high water mark of all water bodies listed in this Lease which are bordering on or included within the Parcel. Public easements to and along listed water bodies are reserved for all of those uses and purposes normally associated with or incident to an easement for access to the public resources of the water body to and along which the easement has been reserved. No public access easement may be obstructed or otherwise rendered by the Lessee incapable of reasonable use by the public for the purposes for which it was reserved. No public access easement may be vacated, abandoned, or extinguished without approval of the Lessor.

10. Reservation of Easements. The Lessor expressly reserves the right to take for the use of the State of Alaska and the right to grant to third parties, easements or rights-of-way of unlimited size across the Parcel herein leased if it is determined to be in the best interests of the State to do so, even though the creation of the easement or right-of-way terminates the entire leasehold estate; provided, however, that the Lessee shall be entitled to compensation for all improvements or crops which are damaged or destroyed as a direct result of such easement or right-of-way.

11. Condemnation of Leasehold or Improvements. With the exception of the taking of easements or rights-of-way which is governed by paragraph 10 above, if the whole or any part of the Parcel is taken by any authorized body or person vested with the power of eminent domain, by negotiation, court action, or otherwise, the following provisions control:

(a) Taking of the entire premises. If all of the premises are taken by condemnation, the terms of the Lease and all rights of the Lessee will immediately terminate, and the rent must be adjusted so that it is due only until the date the Lessee is required to surrender possession of the premises. The Lessor is entitled to all the condemnation proceeds, except that the Lessee will be paid the portion of the proceeds attributable to the fair market value of the buildings or improvements placed on the condemned premises by the Lessee.

(b) Taking of substantial part of premises. If the taking is of a substantial part of premises, the following rules apply:

(1) If the taking by condemnation reduces the ground area of the Parcel by at least 30 percent or materially affects the use being made by the Lessee of the Parcel, the Lessee has the right to elect to terminate or not to terminate the Lease by written notice to the Lessor not later than 180 days after the date of taking.

(2) If the Lessee elects to terminate, the provisions in (a) of this subsection govern the condemned portion of the Parcel and the terms of the Lease govern disposal of the remainder of any buildings or improvements made by the Lessee.

(3) If the Lessee elects not to terminate, the Lease continues and the Lessor is entitled to the full condemnation proceeds except the portion attributable to the fair market value of the buildings or improvements placed on the condemned portion of the premises by the Lessee. Rent at the existing rate will terminate on the date of taking. Except as it may be adjusted from time to time under the terms of the Lease and applicable statutes, rent for the balance of the term will be adjusted by the Lessor to reflect the taking.

(c) Taking of insubstantial part of premises. If the taking by condemnation reduces the ground area of the Parcel by less than 30 percent and the Lessor determines that the taking is of such an insubstantial portion that the Lessee's use of the Parcel is not materially affected, the provisions of (b)(3) of this subsection will govern.

12. Access. The Lessor makes no representations or warranty that it will construct or maintain access to the Parcel.

13. Valid Existing Rights. This Lease is entered into and made subject to all valid existing rights, including easements, rights-of-way, reservations, or other interests in land in existence on the date of execution of this Lease.

14. Inspection. The Lessor shall have reasonable access to the Parcel for purposes of inspection regarding the faithful performance of the covenants and conditions of this Lease and for the performance of other lawful requirements.

15. Mineral Reservations. The Lessor hereby expressly saves, excepts, and reserves out of the grant hereby made, unto itself, its lessees, successors, and assigns forever, all oils, gases, coal, ores, minerals, fissionable materials, geothermal resources, and fossils of every name, kind or description, and which may be in or upon said lands above described, or any part thereof, and the right to explore the same for such oils, gases, coal, ores, minerals, fissionable materials, geothermal resources, and fossils. The Lessor also hereby expressly saves and reserves out of the grant hereby made, unto itself, its lessees, successors, and assigns forever, the right to enter by itself, its or their agents, attorneys, and servants upon said lands, or any part or parts thereof, at any and all times, for the purpose of opening, developing, drilling and working mines or wells on these or other lands and taking out and removing therefrom all such oils, gases, coal, ores, minerals, fissionable materials, geothermal resources, and fossils, and to that end it further expressly reserves out of the grant hereby made, unto itself, its lessees, successors, and assigns forever, the right by its or their agents, servants and attorneys at any and all times to erect, construct, maintain, and use all such buildings, machinery, roads, pipelines, powerlines, and railroads, sink such shafts, drill such wells, remove such soil, and to remain on said lands or any part thereof for the foregoing purposes and to occupy as much of said lands as may be necessary or convenient for such purposes, hereby expressly reserving to itself, its lessees, successors, and assigns, as aforesaid, generally all rights and power in, to and over said land, whether herein expressed or not, reasonably necessary or convenient to render beneficial and efficient the complete enjoyment of the property and rights hereby expressly reserved.

Provided, however, that no rights reserved hereunder shall be exercised by the Lessor or its subsurface lessees, until provision has been made by the Lessor or its subsurface lessees to pay to the Lessee of the land upon which the rights are herein reserved, full payment for all damages sustained by said Lessee by reason of entering upon said land; and provided that, if said Lessee for any cause whatever refuses or neglects to settle said damages, the Lessor or its subsurface lessees, or any applicant for a subsurface lease, contract or option from the Lessor or its subsurface lessee for the purpose of exploring for or extracting valuable minerals, coal, petroleum, natural gas, or geothermal resources shall have the right, after posting a surety bond with the Lessor, issued by a corporation qualified to do business in Alaska and licensed to sell insurance in Alaska, or after posting with the Lessor a sufficient bond executed by one or more individual sureties approved by the Lessor and after due notice and an opportunity to be heard, to exercise rights granted to it for reasonable use of the surface required for the full enjoyment of the reserved subsurface rights which it holds. Each surety bond shall be sufficient in amount and security to secure the affected rights of the surface Lessee, and such Lessee and the Lessor or its subsurface lessee shall have the standing which may be necessary to determine the damages which the surface Lessee of such lands may suffer, and the security appropriate to hold the surface Lessee harmless in relation thereto.

16. Surface Reservations. Unless otherwise stated in this Lease or in an attachment or amendment hereto, the Lessee shall not sell or remove for use elsewhere any of the surface resources of the parcel, e.g., stone, gravel, sand, peat, topsoil, timber, or any other material valuable for building or commercial purposes; provided, however, the Lessee may make reasonable personal use of such materials on the site.

17. Appropriation or Disturbance of Waters. (a) During the term of this Lease, the Lessee shall have the right to apply for an appropriation of ground or surface water on the Parcel in accordance with the Alaska Water Use Act. All water applied for and appropriated during the term of this Lease shall remain appurtenant to the Parcel during said term, and such water and water rights shall not be severed or transferred from the Parcel or any part thereof during said term without the prior consent of the Lessor. The Lessee's rights under any permit or certificate of appropriation shall revert to the Lessor upon termination of the Lease or forfeiture of the Lease for cause.

(b) If the Lessee desires to use the Parcel to construct any form of hydraulic project or employ any equipment or engage in any activity which will use, divert, obstruct, pollute, or change the natural flow or bed of any anadromous fish river, lake or stream, the Lessee shall, prior to the commencement of any such operation, procure the approval of the Commissioner of the Department of Fish and Game.

18. Acquisition of Rights or Interests. Any right or interest acquired during the term of this Lease and accruing to the benefit of the Parcel shall remain appurtenant to the Parcel during that term, and shall not be severed or transferred from the Parcel without the prior consent of the Lessor. In the event of termination or forfeiture of this Lease, any such right or interest shall revert to the Lessor along with the Parcel.

19. Land Alterations Due to Natural or Artificial Causes. The Parcel described herein shall constitute the entire Parcel of property to be leased by the Lessor to the Lessee pursuant to this agreement. If, through natural or artificial causes, accretion or reliction of land occurs contiguous to the Parcel, the Lessee shall have no right to occupy or use such accreted land unless a separate lease is entered with the Lessor with respect to such lands. The parties agree and stipulate that the rules of law usually applicable to accretion or reliction of land shall not apply to this Lease, nor to the Parcel leased hereunder, in order that the parties may give effect to the provision agreed upon herein.

20. Waiver or Forbearance. The receipt of rent by the Lessor, with or without knowledge of any breach of the Lease by the Lessee, or of any default on the part of the Lessee in the observance or performance of any of the terms, conditions or covenants of this Lease, shall not be deemed to be a waiver of any provision of this Lease. No failure on the part of the Lessor to enforce a condition or covenant of this Lease, nor the waiver of any right hereunder by the Lessor, unless in writing, shall discharge or invalidate the application of such term or covenant; nor shall any forbearance or written waiver affect the right of the Lessor to enforce any term or covenant in the event of any subsequent breach or default. The receipt by the Lessor of rent or any other sum of money, or the termination in any manner of the Lease, or the giving by the Lessor of any notice hereunder to effect such termination, shall not reinstate, continue, or extend this Lease nor destroy or in any manner impair the validity of any such notice of termination which may have been given hereunder by the Lessor to the Lessee prior to the receipt of any such sum of money or other consideration, unless the contrary effect shall be expressed in writing and signed by the Lessor.

21. Breach and Remedies. (a) Time is of the essence in the Lease Agreement. If the Lessee shall breach the performance of any of the terms, covenants, conditions or stipulations contained herein or attached hereto, and said breach shall not be remedied within 60 days after written notice of such breach has been served upon the Lessee and the holder of a security interest by the Lessor, the Lessee shall be subject to such legal action as the Lessor shall deem appropriate, including, but not limited to, the termination of this Lease, provided that no improvements now upon the Parcel, or which may be placed thereon during the term of this Lease, may be removed therefrom during any time in which the Lease may be in breach. In the event that this Lease is terminated for breach of any of the covenants or conditions contained herein or attached hereto, all rents paid by the Lessee shall be forfeited to and retained by the Lessor not as a penalty but as liquidated damages. The Lessor shall not be liable for any expenditures made by the Lessee or undertaken by the Lessee under this Lease prior to termination.

(b) If the Lessee fails to cure or remedy a breach of default within the time allowed in (a) of this paragraph, the holder of a security interest who has received notice under (a) of this paragraph may cure or remedy the breach or default if the breach or default can be cured by the payment of money or, if this cannot be done, by performing or undertaking in writing to perform the terms, covenants, restrictions and conditions of the lease capable of performance by the holder. The holder shall act within 60 days from the date of receipt of notice under (a) of this paragraph, or within any additional period which the Lessor may allow for good cause.

(c) In the event that this Lease is terminated, or in the event that the Parcel, or any part thereof is abandoned by the Lessee during the term of this Lease, the Lessor may immediately, or at any time thereafter, enter or re-enter and take possession of said Parcel, or any part thereof, and without liability for any damage therefor, remove all persons and property therefrom either by summary proceedings or by suitable action at law; provided, however, that the words "enter" and "re-enter" as used herein are not restricted to their technical legal meaning. Any entry or re-entry, possession, repossession, or dispossession by the Lessor, whether taken by summary proceedings or otherwise, shall not be deemed to absolve, relieve, release or discharge the Lessee, either in whole or part, for any monetary liability under the Lease.

22. Disposition of Improvements and Chattels After Termination. (a) The Lessee shall, within 60 days after termination of the Lease by the Lessor or by operation of law, remove all improvements and chattels located on the Parcel, provided that the Lessor first determines that such removal will not cause injury or damage to the Parcel or seriously impair its redisposal. Following such removal, the Lessee shall leave the Parcel in a safe and clean condition acceptable to the Lessor. The Lessor may, in its discretion, extend the time for removal of improvements under this subparagraph where undue hardship is demonstrated.

(b) If any improvements or chattels having an appraised value exceeding \$10,000.00, as determined by the Lessor, are not removed from the Parcel within the time allowed, they shall, upon 30 days prior written notice to the Lessee, be sold at public auction under the direction of the Lessor. The proceeds of sale shall inure to the Lessee who placed the improvements or chattels on the land, after deduction for the benefit of the Lessor of all monies due and owing under this Lease and all expenses incurred in administering the termination and conducting the sale. If there are no other bidders at such sale, the Lessor is authorized to bid on such improvements or chattels. In such event, the Lessor shall acquire all rights, both legal and equitable, which any other purchaser could acquire by reason of said sale and purchase.

(c) Any chattels or improvements having a total appraised value of \$10,000.00 or less, as determined by the Lessor, and which are authorized for removal by the Lessor but are not removed within the time allowed, shall become the absolute property of the Lessor upon the expiration of the time allowed.

(d) Authorized improvements of the Lessee which the Lessor determines have become fixtures of the Parcel shall be purchased by the subsequent purchaser or lessee. There will be no compensation to the Lessee for improvements which were not authorized under the Lease.

23. Indemnity to Lessor. During the term of the Lease the Lessee shall indemnify and hold the Lessor harmless from and against all claims and demands for loss or damage, including property damage, personal injury, wrongful death, and wage or employment claims, arising out of or in connection with the use or occupancy of the Parcel by the Lessee or by any other person holding under the Lessee, or at its sufferance or invitation; and from any accident or fire on the Parcel; and from any nuisance made or suffered thereon; and from any failure by the Lessee to keep the Parcel in a safe and lawful condition consistent with applicable laws, regulations, ordinances, or orders; and from any assignment, sublease, or conveyance, attempted or successful, by the Lessee of the Parcel or any part thereof or interest therein contrary to the conditions and covenants of this Lease. The Lessee will hold all goods, materials, furniture, fixtures, equipment, machinery and other property whatsoever on the Parcel at the sole risk of the Lessee, and will save the Lessor harmless from any claim of loss or damage thereto by any cause whatsoever.

24. Surrender of Leasehold. Upon the expiration, termination or cancellation of this Lease the Lessee shall quietly and peaceably leave, surrender and yield up unto the Lessor all of the Parcel.

25. Notices. All notices required or permitted under this Lease Agreement shall be made by certified mail, postage prepaid, to the parties at the following addresses:

To the Lessor: Division of Land and Water Management
P.O. Box 107005
Anchorage, Alaska 99510-7005

To the Lessee: Mel Gillis
P.O. Box 220247
Anchorage, Alaska 99522

Any notice or demand which must be given or made by the Lessor or the Lessee shall be in writing and shall be complete if sent by United States certified mail to the address shown in the Lease Agreement, or to such other address as each of the parties may designate in writing from time to time. A copy of any such notice shall be forwarded to the Lessor, and to the holder of any security interest in the Parcel who has properly recorded its interest in the Lease with the Lessor.

26. Service Charges. The Lessee shall pay a service charge for any late payment or returned check issued by it as follows:

(a) Late Payment Penalty: A service charge plus annual interest (twice the interest rate charged on installment payments at the prevailing rate for real estate mortgage loans made by the Federal Land Bank for the farm credit district for Alaska) on the amount due will be charged on a past-due account until payment is received by the Lessor or until the Lease Agreement termination date is reached. Acceptance of a late payment or of a service charge for a late payment is subject to the Lessor's rights under paragraphs 20 and 21 of this Lease.

(b) Returned Check Penalty: A service charge of \$10.00 will be assessed for any check on which the bank refuses payment. If the bank refuses payment, the default termination date remains the same. Late penalties under (a) of this paragraph shall continue to accumulate.

27. Integration and Modification. This Lease, including all attachments and documents which by reference are incorporated herein or made a part hereof, contains the entire agreement between the parties hereto.

This Lease may not be modified or amended except by a document signed by both parties hereto, and any purported amendment or modification shall be without legal effect until reduced to writing and signed by both parties hereto.

28. Severability of Clauses of Lease Agreement. If any clause, or provision, herein contained, shall be adjudged to be invalid, it shall not affect the validity of any other clause or provision of this Lease or constitute any cause of action in favor of either party as against the other.

IN WITNESS WHEREOF the State of Alaska, as Lessor, acting through the Director of the Division of Land and Water Management of the Department of Natural Resources or his lawfully-designated representative, and otherwise being lawfully authorized, and the Lessee have caused these presents to be executed in duplicate, and have hereunto set their respective hands, agreeing to keep, observe and perform the applicable statutes, as amended, the rules and regulations promulgated thereunder, and the terms, conditions and provisions herein contained or attached, which on the Lessor's or the Lessee's respective parts are to be kept, observed and performed.

LESSEE:

Mel Gillis
Mel Gillis

LESSOR:

Robert A. Baker
FOR THE DIRECTOR
Division of Land and Water Management

APPROVED:

COMMISSIONER

Department of Natural Resources

STATE OF ALASKA)
) ss.
3rd Judicial District)

THIS IS TO CERTIFY that on this 9th day of June, 1989,
before me appeared Mel Gillis, to me known and known to me to be the person named in and who executed
the Lease and acknowledged voluntarily signing the same.

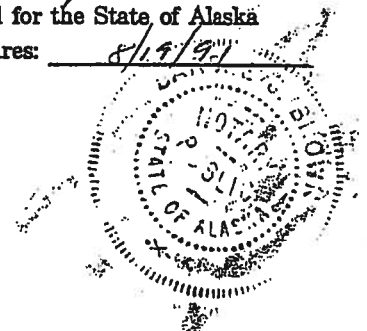
Barbara J. Brown
Notary Public in and for the State of Alaska
My Commission expires: 8/19/91



STATE OF ALASKA)
) ss.
Third Judicial District)

THIS IS TO CERTIFY that on this 15th day of June, 1989,
before me personally appeared Robert A. Baker of the Division of Land and Water Management of the
Department of Natural Resources of the State of Alaska, who executed the foregoing Lease and acknowledged
voluntarily signing the same.

Barbara J. Brown
Notary Public in and for the State of Alaska
My Commission expires: 8/19/91



APPROVED AS TO FORM:

Barbara J. Miracle
Assistant Attorney General
Date: 7/3/80

Return to:
Alaska Dept. of Natural Resources
Div. of Land and Water Management
Contract Administration
P.O. Box 107005
Anchorage, Alaska 99510-7005

Special Stipulation
Attachment A
ADL 218167

BOOK 29 PAGE 343
Aleutian Islands Recording District

1. Use of the site will be limited to commercial purposes in conjunction with ADF&G hunting and fishing openings. Residential use is prohibited.
2. No new upland facilities shall be constructed within 100 feet of the ordinary high water mark of the Sandy River.
3. Public use of and access to surrounding state owned lands shall not be restricted.
4. No new facilities shall be constructed without written approval from the Division of Land and Water Management, Southcentral Regional Office.
5. The lessee shall be required to submit an updated development plan every five (5) years.
6. The lessee will be requested to provide annually a use report of the total number of user days, the dates of use and the type of use, e.g. hunting, fishing etc.
7. The lessee will be required to pay back rent under repayment agreement, ADL 224751. If the lessee fails to remit monies due under the repayment agreement within the time allowed, this Lease shall be terminated.

89-372

RECORDED - FILED		N/C
Aleutian Islands		REC. DIST.
DATE	7-18	19 89
TIME	9:35	A M
Requested by	(AS/DLW/M)	
Address		

**AMENDMENT ONE TO
LEASE ADL NO. 218167**

This Amendment is made by and between the Aleutians East Borough (hereinafter "Lessor"), P.O. Box 349, Sand Point, Alaska 99661, and APICDA Joint Ventures (hereinafter "Lessee"), 302 Gold Street, Suite 202, Juneau, Alaska 99801.

WHEREAS Lease ADL No. 218167 was originally granted by the State of Alaska, Department of Natural Resources to Melvin B. Gillis ("Grantor"); and,

WHEREAS Lease ADL No. 218167 was for that certain parcel of property (the "Property") more particularly described as:

Alaska State Land Survey No. 87-130, containing 5.00 acres, more or less, according to the survey plat filed in the Aleutians Islands Recording District on December 29, 1988, as plat 88-19; and,

WHEREAS the Lessor selected this parcel as part of its General Land Grant Entitlement pursuant to A.S. 29.65 et seq., and was subsequently transferred title to the parcel by the State of Alaska, and thus acquired as part of that transfer Lease ADL No. 218167; and,

WHEREAS Lease ADL No. 218167 was set to expire on April 13, 2014; and,

WHEREAS the Lessee has acquired from the Grantor all interests in Lease ADL No. 218167 for the Property:

WHEREAS the Lessee is therefore the tenant under Lease ADL No. 218167 for the Property described above, subject to all covenants, terms, conditions, and provisions created by and set forth therein, nunc pro tunc; and,

WHEREAS the Lessee has requested that the Borough grant it a new lease to the Property, which it intends to use for tourism-related commercial activities; and,

WHEREAS the Borough has concluded that it is in its best interests to enter into negotiations with the Lessee for the grant of such lease.

NOW THEREFORE it is agreed as follows:

1. That, in consideration for the sum of ten dollars (\$10.00) paid by the Lessee to the Lessor, and for other good and valuable consideration, receipt of which is acknowledged by the Lessor, the Lessor agrees to amend Lease ADL No. 218167, attached as Exhibit A, to provide that it shall expire on June 30, 2015, subject to the approval of the Borough Assembly.

2. That the Lessee shall continue to have and to hold the Property, subject to the terms and conditions set forth in Lease ADL No. 218167, and shall remain responsible for all of its obligations under the lease, including environmental liability and responsibility; payments of all rents reserved in and by the lease; and that the Assignee's performance of all covenants, terms, conditions, and provisions shall be kept, observed, punctual.

IN WITNESS WHEREOF, the parties hereto have set their hand and seal the date herein below set forth.

LESSOR:
ALEUTIANS EAST BOROUGH

Dated: 9/12/14

By: Stanley Mash

Dated: 9/12/14

Attest: Jim Chiles

LESSEE:
APICDA JOINT VENTURES

Dated: 6/03/14

By: R. P. G.

Its: CEO

SECOND AMENDMENT TO

LEASE ADL NO. 228276

This Second Amendment is made by and between the Aleutians East Borough (hereinafter "Lessor" or "Borough"), P.O. Box 349, Sand Point, Alaska 99661, and APICDA Joint Ventures (hereinafter "Lessee"), 302 Gold Street, Suite 202, Juneau, Alaska 99801.

WHEREAS Lease ADL No. 228276 was originally granted by the State of Alaska, Department of Natural Resources to Melvin B. Gillis ("Grantor") (see copy attached as Exhibit A); and,

WHEREAS Lease ADL No. 228276 was for that certain parcel of property (the "Property") more particularly described as:

A 1-acre, more or less, parcel of land located approximately 9 miles Northeast of the Village of Bear River, between the Sandy River and Sandy River Landing Strip, within the SW1/4NE1/4, Section 5, Township 46 South, Range 70 West, Seward Meridian. Marked GPS corners are as follows: SW corner N56° 13.874, W160° 13.521; SE corner N58° 13.836, W160° 13.583; NE corner N56° 13.874, W160° 13.521; NW corner N56° 13.873, W160° 13.581; and,

WHEREAS the Lessor selected this parcel as part of its General Land Grant Entitlement pursuant to A.S. 29.65 et seq., and was subsequently transferred title to the parcel by the State of Alaska, and thus acquired as part of that transfer Lease ADL No. 228276; and,

WHEREAS the Lessee has acquired from the Grantor all interests in Lease ADL No. 228276 for the Property; and,

WHEREAS the Lessee is therefore the tenant under Lease ADL No. 228276 for the Property described above, subject to all covenants, terms, conditions, and provisions created by and set forth therein, nunc pro tunc; and,

WHEREAS pursuant to Amendment One to Lease ADL No. 228276 entered into by Lessee on September 12, 2014 and by Lessor on June 3, 2014, a copy of which is attached as Exhibit B, Lease ADL No. 228276 is scheduled to expire on June 30, 2015; and,

WHEREAS the Lessee has requested that the Borough grant it a new lease to the Property, which it intends to use for tourism-related commercial activities; and,

WHEREAS the Borough has concluded that it is in its best interests to continue negotiations with the Lessee for the grant of such lease.

NOW THEREFORE it is agreed as follows:

1. That, in consideration for the sum of ten dollars (\$10.00) paid by the Lessee to the Lessor, and for other good and valuable consideration, receipt of which is acknowledged by the Lessor, the Lessor agrees to a second amendment of Lease ADL No. 228276, to provide that it shall not expire on June 30, 2015, but shall instead now expire on December 31, 2015, subject to the approval of the Borough Assembly.

2. That the Lessee shall continue to have and to hold the Property, subject to the terms and conditions set forth in Lease ADL No. 228276, and shall remain responsible for all of its obligations under the Lease, including environmental liability and responsibility; payments of all rents reserved in and by the lease; and that the Assignee's performance of all covenants, terms, conditions, and provisions shall be kept, observed, punctual.

IN WITNESS WHEREOF, the parties hereto have set their hand and seal the date herein below set forth.

LESSOR:
ALEUTIANS EAST BOROUGH

Dated: _____

By: _____

Dated: _____

Attest: _____

LESSEE:
APICDA JOINT VENTURES

Dated: _____

By: _____

Its: _____



STATE OF ALASKA
DEPARTMENT OF NATURAL RESOURCES
DIVISION OF MINING, LAND AND WATER

550 W. 7th Avenue, Suite 1070
Anchorage, Alaska 99501-3579

ADL No. 228276

LEASE AGREEMENT

Effective this 1st day of July, 2004, this lease agreement is entered into by the State of Alaska, hereafter referred to as "lessor," and **Melvin B. Gillis dba Alaska Trophy Hunting and Fishing**, hereafter referred to as "lessee," whether one or more, whose sole addresses for purposes of notification under this lease agreement are listed in section 28.

The lessor and the lessee agree that this lease, including all attachments and documents that are incorporated in this lease by reference, contains the entire agreement between the parties, and each of the covenants and conditions in this lease including any attachments will be binding upon the parties and upon their respective successors and assigns. The lessor and the lessee further agree that this lease is conditioned upon satisfactory performance by the lessor and the lessee of all covenants and conditions contained in this lease. The lessee is aware of the provisions of Title 38, Alaska Statutes, Title 11, Alaska Administrative Code, and other applicable laws, regulations, and ordinances, and fully understands the duties and obligations of the lessee under this lease, and the rights and remedies of the lessor.

This lease is subject to all applicable state, federal, and municipal statutes, regulations, and ordinances in effect on the effective date of this lease, and insofar as is constitutionally permissible, to all statutes, regulations, and ordinances placed in effect after the effective date of this lease. A reference to a statute, regulation, or ordinance in this lease includes any change in that statute, regulation, or ordinance, whether by amendment, repeal and replacement, or other means. This lease does not limit the power of the State of Alaska, its political subdivisions, or the United States of America to enact and enforce legislation or to adopt and enforce regulations or ordinances affecting, directly or indirectly, the activities of the lessee or its agents in connection with this lease or the value of the interest held under this lease. In case of conflicting provisions, statutes, regulations, and ordinances take precedence over this lease. This lease shall not be construed as a grant or recognition of authority for promulgation or adoption of municipal ordinances that are not otherwise authorized.

1. Grant. This land lease is issued under the authority of AS 38.05.070, for a term of 10 year(s) beginning on the 1st day of July, 2004 and ending at 12 o'clock midnight on the 30th day of June, 2014, unless sooner terminated, subject to: compensation as specified in section 2; the attached development plan approved by the state on June 7, 2002; and attached stipulations, if any, that are incorporated in and made a part of this lease, for the following, hereafter referred to as the "leasehold": A 1-acre, more or less, parcel of state land located approximately 9 miles Northeast of the Village of Bear River, between the Sandy River and Sandy River Landing Strip, within the SW1/4NE1/4, Section 5, Township 46 South, Range 70 West, Seward Meridian as depicted on Attachment A. Marked GPS corners of parcel of leased land are as follows: SW corner N56° 13.841, W160° 13.521; SE corner N56° 13.836, W160° 13.583; NE corner N56° 13.874, W160° 13.521; NW corner N56° 13.873, W160° 13.581.

Excepting and reserving any general reservations to the lessor that are required by law and that may be stated elsewhere in this lease, and the following, which the state reserves for itself and others:

Subject to: Attachments A, Development Plan, attached to and made part of this lease agreement.

Subject to: Attachments B, Special Stipulations, attached to and made part of this lease agreement.

2. Compensation. (a) The lessee shall pay to the lessor compensation as follows, without the necessity of any billing by the lessor:

Equal annual payments in advance, on or before the 1st day of July of each year during said term at the rate of \$1,000 per year.

The lessor may, upon 10 days' notice, review and copy any records of the lessee that are necessary to verify the lessee's compliance with this paragraph.

(b) In accordance with AS 38.05.105, the lease compensation is subject to adjustment by the lessor at the commencement of the sixth year of the term and every fifth year thereafter (the "adjustment date"). The compensation adjustment takes effect on the applicable adjustment date, regardless of whether the adjustment determination occurs before or after that date. All reasonable costs of the adjustment, including reappraisal if required by the lessor, will be borne by the lessee.

3. Denial of Warranty. The lessor makes no warranty, express or implied, nor assumes any liability whatsoever, regarding the social, economic, or environmental aspects of the leasehold, including, without limitation, the soil conditions, water drainage, access, natural or artificial hazards that may exist, or the profitability or fitness of the leasehold for any use. The lessee represents that the lessee has inspected the leasehold and determined that the leasehold is suitable for the use intended, or has voluntarily declined to do so, and accepts the leasehold "as is" and "where is."

4. Use of Leasehold. Prior to execution of this lease and to commencing use or development of the leasehold, the lessee shall submit a development plan for the leasehold to the lessor and obtain the lessor's approval of the plan. Any use or development of the leasehold must be consistent with the development plan approved by the lessor. Any proposed revisions to the development plan must be submitted to the lessor for approval before any change in use or development occurs. The lessee shall use and occupy the leasehold in compliance with the approved development plan and all applicable laws, regulations, ordinances, and orders that a public authority has put into effect or may put into effect, including those of a building or zoning authority and those relating to pollution and sanitation control. The lessee may not permit any unlawful occupation, business, or trade to be conducted on the leasehold. The lessee shall properly locate all activities and improvements on the leasehold, and may not commit waste of the parcel. The lessee shall maintain and repair the leasehold including improvements in a reasonably neat and clean condition, and shall take all necessary precautions to prevent or suppress grass, brush, or forest fires, and to prevent erosion, unreasonable deterioration, or destruction of the land or improvements. The lessee agrees not to place any aboveground or underground fuel or chemical tanks on the leasehold without the prior written approval of the lessor.

5. Encumbrance of Leasehold. The lessee may not encumber or cloud the lessor's title to the leasehold, or any portion of the leasehold, nor enter into any lease, easement, or other obligation of the lessor's title without the prior written approval of the lessor.



6. Assignment of Interest. The lessee may not assign or sublet any interest held under this lease, including a security interest, without the prior written approval of the lessor. The lessor may approve such assignment or subletting if the lessor finds it to be in the best interest of the state. No such assignment or subletting will be effective until approved by the lessor in writing, and the assignee agrees to be subject to and governed by the provisions of this lease, any subsequent amendments to this lease, any additional stipulations, or reappraisal as deemed appropriate by the lessor, and all applicable laws, regulations, and ordinances in the same manner as the original lessee. No assignment or subletting of the leasehold, or any portion thereof, by the lessee will annul the lessee's obligation to pay the compensation required for the full term of this lease. Except as provided in this lease, no subdivision of the leasehold interest may occur without the prior written approval of the lessor.

7. Conditional Lease. If all or part of the leasehold has been tentatively approved, or approved, but not yet patented, by the United States to the lessor, then this lease will be conditioned upon receipt by the lessor of such patent. If for any reason the lessor does not receive patent, any compensation paid to the lessor under this lease will not be refunded. Any prepaid compensation for land to which patent is denied the lessor will be refunded to the lessee of record in the amount of the pro-rata portion of the unexpired term. The lessor will have no further liability to the lessee for the termination of the lease.

8. Payment of Taxes and Assessments. The lessee shall pay prior to delinquency all taxes and assessments accruing against the leasehold.

9. Section Line Rights-of-Way. If the leasehold borders on or includes one or more section lines, the lessor hereby expressly reserves unto itself and its successors and assigns a right-of-way or rights-of-way pursuant to AS 19.10.010.

10. Navigable and Public Waters. (a) Pursuant to AS 38.05.127 and 11 AAC 53.330, the lessor reserves a public access easement to and along all public or navigable water bodies that border on or are included in this leasehold. No public access easement may be obstructed or otherwise rendered incapable of reasonable use for the purposes for which it was reserved. No public access easement may be vacated, abandoned, or extinguished without the prior written approval of the lessor.

(b) The Public Trust Doctrine guarantees public access to, and the public right to use, navigable and public waters and the land beneath them for navigation, commerce, fishing, and other purposes. This lease is issued subject to the principles of the Public Trust Doctrine regarding navigable or public waters. The lessor reserves the right to grant other interests to the leasehold consistent with the Public Trust Doctrine.

11. Condemnation of Leasehold or Improvements. If the whole or any part of the leasehold is taken by any authorized body or person vested with the power of eminent domain, by negotiation, court action, or otherwise, the following provisions control:

(1) Taking of the entire leasehold. If all of the leasehold is taken by condemnation, this lease and all rights of the lessee will immediately terminate, and the compensation will be adjusted so that it is due only until the date the lessee is required to surrender possession of the leasehold. The lessor is entitled to all the condemnation proceeds, except that the lessee will be paid the portion of the proceeds attributable to the fair market value, as determined in the condemnation proceedings, of any buildings or improvements taken that were placed on the condemned leasehold by the lessee in accordance with the approved development plan.



(2) Taking of substantial part of the leasehold. If the taking is of a substantial part of the leasehold, the following rules apply:

(A) If the taking by condemnation reduces the ground area of the leasehold by at least 30 percent or materially affects the use being made by the lessee of the leasehold, the lessee has the right to elect to terminate the lease by written notice to the lessor not later than 180 days after the date of taking.

(B) If the lessee elects to terminate, the provisions in subsection (1) of this section govern the condemned portion of the leasehold and the covenants and conditions of the lease govern disposal of the remainder of any buildings or improvements made by the lessee in accordance with the approved development plan.

(C) If the lessee does not elect to terminate, the lease continues and the lessor is entitled to the full condemnation proceeds except the portion attributable to the fair market value, as determined in the condemnation proceedings, of any buildings or improvements taken that were placed on the condemned portion of the leasehold by the lessee in accordance with the approved development plan. Compensation at the existing rate will terminate on the date the lessee is required to surrender possession of the condemned portion of the leasehold. Except as it may be adjusted from time to time under the covenants and conditions of the lease and applicable statutes, compensation for the balance of the term will be adjusted by the lessor to reflect the taking.

(3) Taking of insubstantial part of the leasehold. If the taking by condemnation reduces the ground area of the leasehold by less than 30 percent and the lessor determines that the taking is of such an insubstantial portion that the lessee's use of the leasehold is not materially affected, the lessee may not elect to terminate the lease and the compensation provisions of subsection 2(C) of this section will govern.

12. Valid Existing Rights. This lease is subject to all valid existing rights, including easements, rights-of-way, reservations, or other interests in land in existence on the date of execution of this lease.

13. Inspection. The lessor will have reasonable access to the leasehold for purposes of inspection.

14. Mineral Reservations. This lease is subject to the reservations required by AS 38.05.125 and the rights and obligations imposed by AS 38.05.130.

15. Concurrent Use. This lease is subject to reasonable concurrent uses as provided under Article VIII, Section 8 of the Constitution of the State of Alaska. The concurrent user who is found to be at fault for damage or injury arising from noncompliance with the terms governing the user's concurrent use is liable for damages and the user's interest is subject to forfeiture or termination by the lessor. In this context, the term "concurrent user" includes the lessee and any other person or entity who lawfully uses the land subject to this lease, but does not include the State of Alaska.

16. Surface Resources. Unless otherwise provided by this lease or other written authorization, the lessee may not sell or remove from the leasehold any timber, stone, gravel, peatmoss, topsoil, or any other material valuable for building or commercial purposes. Material required for the development of the leasehold may be used only in compliance with the approved development plan.

17. Appropriation or Disturbance of Waters. During the term of this lease, the lessee will have the



right to apply for an appropriation of ground or surface water on the leasehold in accordance with AS 46.15 and 11 AAC 93.060.

18. Acquisition of Rights or Interests. Any right or interest acquired during the term of this lease and accruing to the benefit of the leasehold will remain appurtenant to the leasehold, and may not be severed or transferred from the leasehold without the prior written approval of the lessor. In the event of termination or forfeiture of this lease, any such right or interest will vest in the lessor.

19. Land Alterations Due to Natural or Artificial Causes. The interest described in this lease constitutes the entire leasehold. If, through natural or artificial causes, accretion or reliction of land occurs contiguous to the leasehold, the Lessee has no right to occupy or use the accreted land unless a separate lease is entered with the Lessor with respect to such lands. The rules of law usually applicable to accretion or reliction of land do not apply to this lease, nor to the interest described in this lease.

20. Waiver or Forbearance. The receipt of compensation by the lessor, with or without knowledge of any default on the part of the lessee, is not a waiver of any provision of this lease. No failure on the part of the lessor to enforce a covenant or condition of this lease, nor the waiver of any right under this lease by the lessor, unless in writing, will discharge or invalidate the application of such covenant or condition. No forbearance or written waiver affects the right of the lessor to enforce any covenant or condition in the event of any subsequent default. The receipt of compensation by the lessor after termination or any notice of termination will not reinstate, continue, or extend this lease, or destroy, or in any manner impair the validity of any notice of termination that may have been given prior to receipt of the compensation, unless specifically stated by the lessor in writing.

21. Default and Remedies. (a) Time is of the essence in this lease. If the lessee defaults on the performance of any of the covenants or conditions of this lease, and the default is not remedied within 60 days after the lessor issues written notice of such default to the lessee and to the holder of a security interest in the leasehold approved by the lessor, or within any additional period the lessor allows for good cause, the lessee will be subject to legal or any other administrative action deemed appropriate by the lessor, including termination of this lease. The lessor may, in the notice of the default or in a separate written notice, state that if the default is not remedied, this lease shall terminate on a date certain, which shall be at least 60 days after issuance of the notice of default. Upon the date specified in such notice, unless the default has been remedied, the lease shall expire automatically without further notice or action by the lessor and this lease and all rights of the lessee under the lease shall terminate. Upon termination of the lease the lessor shall have an immediate right to possession of the leasehold and any possession by the lessee shall be unlawful. It is specifically agreed that no judicial action shall be necessary to terminate this lease or to allow the lessor to retake possession in the event of default by the lessee. No improvements may be removed from the leasehold while the lease is in default except with the lessor's prior written approval. If this lease is terminated for default, all compensation paid by the lessee is forfeited to the lessor. The lessor is not liable for any expenditures made or undertaken by the lessee under this lease. Any costs or fees, including attorney's fees, reasonably incurred by the lessor for the enforcement of this lease, shall be added to the obligations due and payable by the lessee.

(b) The rights, if any, of third-party security interest holders or lienholders are controlled solely by AS 38.05.103 and 11 AAC 58.590. If the lessee fails to remedy the default within the time allowed in subsection (a) of this section, the holder of an approved security interest who has received notice under subsection (a) of this section may remedy the default. The holder shall act within 60 days from the date of receipt of notice under subsection (a) of this section, or within any additional period the lessor allows for good cause.



(c) The lessor may, at the lessor's option, following the lessee's default and failure to remedy, or after termination of this lease due to such default and failure to remedy, accelerate the unpaid compensation for the remainder of the term of this lease. The lessee's obligation to pay such accelerated rent to the lessor survives termination of this lease.

(d) If this lease is terminated, or all or any portion of the leasehold is abandoned by the lessee, the lessor may immediately enter, or re-enter and take possession of the leasehold, and without liability for any damage, remove all persons and property from the leasehold and may, if necessary, use summary proceedings or an action at law. The words "enter" and "re-enter" as used are not restricted to their technical legal meaning. Any entry, re-entry, possession, repossession, or dispossession by the lessor, whether taken with or without judicial action, does not absolve, relieve, release, or discharge the lessee, either in whole or part, of any liability under the lease.

(e) The lessor, upon or at any time after giving written notice of any default, may enter or re-enter the leasehold to remedy any default by the lessee or exercise any right given under this lease, all without the intervention of any court being required. The curing of such default shall not be deemed for any purpose to be for the benefit of the lessee.

(f) At any time after termination of this lease, the lessor may re-let the leasehold, or any part thereof, in the name of the lessor for such term and on such conditions as the lessor may determine, and may collect and receive the compensation therefor. The lessor shall not be responsible or liable for failure to re-let the leasehold or for any failure to collect any compensation due upon such re-letting, nor shall the lessor be required to account for or pay to the lessee any excess compensation received as a result of such re-letting. The lessee shall be liable for any deficiency, and for all costs, expenses, and fees incurred by the lessor arising out of the default, including the lessor's efforts to re-let the leasehold.

(g) No right or remedy conferred upon or reserved to the lessor in this lease or by statute, or existing in law or equity, is intended to be exclusive of any other right or remedy, and each and every right shall be cumulative.

22. Disposition of Improvements and Chattels After Termination. AS 38.05.090 will govern disposition of any lessor-approved chattels or improvements left on the leasehold after termination. At the lessor's sole option, improvements not approved by the lessor shall be removed from the leasehold and the site restored to its original condition at the lessee's sole expense, or be forfeited to the lessor. The lessee shall be liable to the lessor for any costs, expenses, or damages arising out of the disposition of improvements not approved by the lessor, and may be required to pay rent on any improvements or chattels left on the parcel in accordance with 11 AAC 58.680.

23. Indemnity to Lessor. The lessee shall indemnify, defend, and hold the lessor harmless from and against all claims, demands, judgments, damages, liabilities, penalties, and costs, including attorney's fees, for loss or damage, including but not limited to property damage, personal injury, wrongful death, and wage, employment, or worker's compensation claims, arising out of or in connection with the use or occupancy of the leasehold by the lessee or by any other person holding under the lessee, or at the lessee's sufferance or invitation; and from any accident or fire on the leasehold; and from any nuisance made or suffered on the leasehold; and from any failure by the lessee to keep the leasehold in a safe and lawful condition consistent with applicable laws, regulations, ordinances, or orders; and from any assignment, sublease, or conveyance, attempted or successful, by the lessee of all or any portion of the leasehold or interest therein contrary to the covenants and conditions of this lease. The lessee holds all goods, materials, furniture, fixtures, equipment, machinery, and other property whatsoever on the parcel at the sole risk of the lessee, and shall defend, indemnify and hold the lessor harmless from any claim of loss or damage by any



cause whatsoever, including claims by third parties.

24. Insurance. If required by the lessor, the lessee shall obtain insurance in an amount determined by the lessor to be sufficient. The lessor shall be named as an additional insured party of any such insurance. The types and amount of insurance shall be specified in the attached stipulations made a part of this lease agreement and may be adjusted periodically. The lessee shall maintain that insurance as long as required by the lessor. Any insurance acquired by the lessee for the purpose of providing insurance coverage under this lease must be issued by an insurer authorized to do business in the State of Alaska under the provisions of AS 21.09.010 and AS 21.27.010 for the type of policy being written.

25. Bonding. If required by the lessor, the lessee shall furnish a bond, cash deposit, certificate of deposit, or other form of security acceptable to the lessor in an amount determined by the lessor to be sufficient to ensure faithful performance of the covenants and conditions of this lease, and to cover the cost of site cleanup and restoration and any associated costs after termination of the lease. The amount and conditions of the bond shall be specified in the attached stipulations made a part of this lease agreement. The lessee shall maintain the bond as long as the lessor deems necessary, and in the amount required by the lessor, which amount may be adjusted periodically.

26. Environmental Compliance. (a) The lessee shall, at the lessee's own expense, comply with all existing and hereafter enacted environmental responsibility laws ("Environmental Laws"). The lessee shall, at the lessee's own expense, make all submissions to, provide all information to, and comply with all requirements of the appropriate governmental authority (the "Authority") under the Environmental Laws.

(b) Should the Authority require that a remedial action plan be prepared and that a remedial action be undertaken because of the presence of, or any disposal, release, spill, or discharge, or threatened disposal, release, spill, or discharge of or contamination by hazardous materials at the leasehold that occurs during the term of this lease or arises out of or in connection with the lessee's use or occupancy of the land described in section 1 of this lease, then the lessee shall, at the lessee's own expense, prepare and submit the required plans and financial assurances and carry out the approved plans. The lessee's obligations under this section shall arise if there is any event or occurrence at the leasehold during the term of this lease, or arising out of or in connection with the lessee's use or occupancy of the land described in section 1 of this lease, that requires compliance with the Environmental Laws.

(c) At no expense to the lessor, the lessee shall promptly provide all information requested by the lessor for preparation of affidavits or other documents required by the lessor to determine the applicability of the Environmental Laws to the leasehold, and shall sign the affidavits promptly when requested to do so by the lessor.

(d) The lessee shall indemnify, defend, and hold harmless the lessor from all fines, penalties, suits, judgements, procedures, claims, demands, liabilities, settlements, and actions of any kind arising out of or in any way connected with the presence of or any disposal, release, spill, or discharge or any threatened disposal, release, spill, or discharge of or contamination by hazardous materials at the leasehold that occurs during the term of the lease or arises out of or in connection with the lessee's use or occupancy of the land described in section 1 of this lease; and from all fines, penalties, suits, judgements, procedures, claims, demands, liabilities, settlements, and actions of any kind arising out of the lessee's failure to provide all information, make all submissions, and take all steps required by the Authority under the Environmental Laws or any other law concerning any spill, discharge, or contamination that occurs during the term of this lease or arises out of or in connection with the lessee's use or occupancy of the land described in section 1 of this lease.



(e) The lessee agrees that it will not discharge or dispose of or suffer the discharge or disposal of any petroleum products, gasoline, hazardous chemicals, or hazardous materials into the atmosphere, ground, wastewater disposal system, sewer system, or any body of water.

(f) In any court action or administrative proceeding, in addition to all other applicable presumptions, it shall be rebuttably presumed that any environmental contamination of the leasehold (i) has been released on the leasehold; (ii) has resulted from acts or omissions of the lessee or its agents; and (iii) has occurred during the term of this lease. The lessee has the burden of rebutting the presumptions by clear and convincing evidence.

(g) This section of this lease does not in any way alter the State of Alaska's powers and rights or the lessee's duties and liabilities under Title 46 (or its successor) of the Alaska Statutes or other state, federal, or municipal statutes, regulations, or ordinances. For example, notwithstanding the provisions of this lease, the State of Alaska shall not be precluded from claiming under AS 46.03.822 that the lessee is strictly liable, jointly and severally, for damages and costs incurred by the state for clean up of contamination on the leasehold. The obligations and provisions of this section 26 shall survive the termination of this lease.

(h) As used in this lease, the term "hazardous materials" means any hazardous or toxic substance, material, or waste that is or becomes regulated by any municipal governmental authority, the State of Alaska, or the United States government.

27. Surrender of Leasehold. Upon the expiration, termination, or cancellation of this lease, the lessee shall peacefully leave and deliver up all of the leasehold in good, sanitary, and marketable condition, order, and repair.

28. Notices. (a) Any notice or demand by the lessee will be made by hand delivery to the Director, Division of Mining, Land and Water, or by certified mail, postage prepaid, addressed as follows (or to a new address that the lessor designates in writing), with delivery occurring upon receipt by the lessor:

To the Lessor:

Division of Mining, Land and Water
550 W. 7th Avenue, Suite 1070
Anchorage, Alaska 99501-3579

(b) Any notice or demand by the lessor will be issued as provided in 11 AAC 02.040(c). If issuance is by mail, the notice or demand will be addressed as follows (or to a new address that the lessee or its successor in interest designates in writing):

To the Lessee:

Melvin B. Gillis
Dba Alaska Trophy Hunting and Fishing
P.O. Box 220247
Anchorage, AK 99522

The lessor will issue a copy of any such notice or demand to each holder of a security interest in the leasehold whose assignment has been approved by the lessor under section 6 of this lease. Any security interest not approved as provided in section 6 is insufficient to require notice by the lessor



under AS 38.05.103.

(c) Any notice or demand regarding the lease must be in writing and will be complete if given as set out above.

29. Penalty Charges. The lessee shall pay a fee for any late payment or returned check issued by the lessee as follows:

(1) Late Payment Penalty: The greater of either the fee specified in 11 AAC 05.010 or interest at the rate set by AS 45.45.010(a) will be assessed on a past-due account until payment is received by the lessor. Acceptance of a late payment or of a service charge for a late payment is subject to the lessor's rights under sections 20 and 21 of this lease.

(2) Returned Check Penalty: A returned check fee as provided in 11 AAC 05.010 will be assessed for any check on which the bank refuses payment. If the bank refuses payment, the default termination date remains the same. Late penalties under subsection (1) of this section shall continue to accumulate.

30. Modification. This lease may be modified or amended only by a document signed by both parties. Any purported amendment or modification has no legal effect until placed in writing and signed by both parties.

31. Choice of Law. This lease shall be construed under the laws of the State of Alaska. The lessee confers personal jurisdiction on the courts of the State of Alaska for any litigation under this lease.

32. Severability of Clauses of Lease Agreement. If any clause or provision of this lease is, in a final judicial proceeding, determined illegal, invalid, or unenforceable under present or future laws, then the lessor and the lessee agree that the remainder of this lease will not be affected, and in lieu of each clause or provision of this lease that is illegal, invalid, or unenforceable, there will be added as a part of this lease a clause or provision as similar in terms to the illegal, invalid, or unenforceable clause or provision as may be possible, legal, valid, and enforceable.



By signing this lease, the lessor and the lessee agree to be bound by its provisions.

LESSEE:

Melvin B. Gillis
Melvin B. Gillis

STATE OF ALASKA)
) ss.
____ Judicial District)

THIS IS TO CERTIFY THAT ON THIS 16th day of August, 2004, before me personally appeared Melvin B. Gillis, known to me to be the person named and who signed the foregoing lease and acknowledged voluntarily signing the same.



R. C. Frei
Notary Public in and for the State of Alaska
My commission expires: Oct. 11, 2005

LESSOR:

Mike Sullivan
Mike Sullivan, Acting Manager Southcentral Region Land Office

APPROVED:

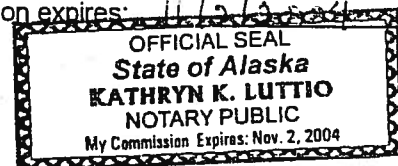
STATE OF ALASKA)
3rd Judicial District) ss.

THIS IS TO CERTIFY THAT ON THIS 19th day of August, 2004, before me personally appeared Mike Sullivan, of the Division of Mining, Land and Water of the Department of Natural Resources of the State of Alaska, who executed the foregoing lease on behalf of the State of Alaska, and who is fully authorized by the State to do so.

Kathryn K. Luttio
Notary Public in and for the State of Alaska
My commission expires: 11/2/2004

Approved as to form February 9, 1994, and September 25, 2001.

/s/ Elizabeth J. Barry, Assistant Attorney General



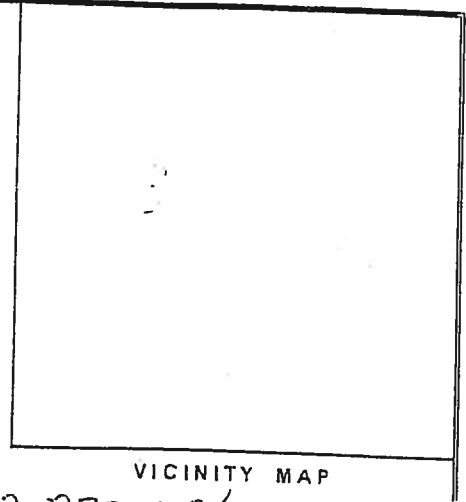
Recorder's Office: Return the recorded document to: Kathryn Luttio
Division of Mining, Land and Water
Southcentral Region Land Office
550 W 7th Ave., Suite 900C
Anchorage, AK 99501-3577

AEB
100095

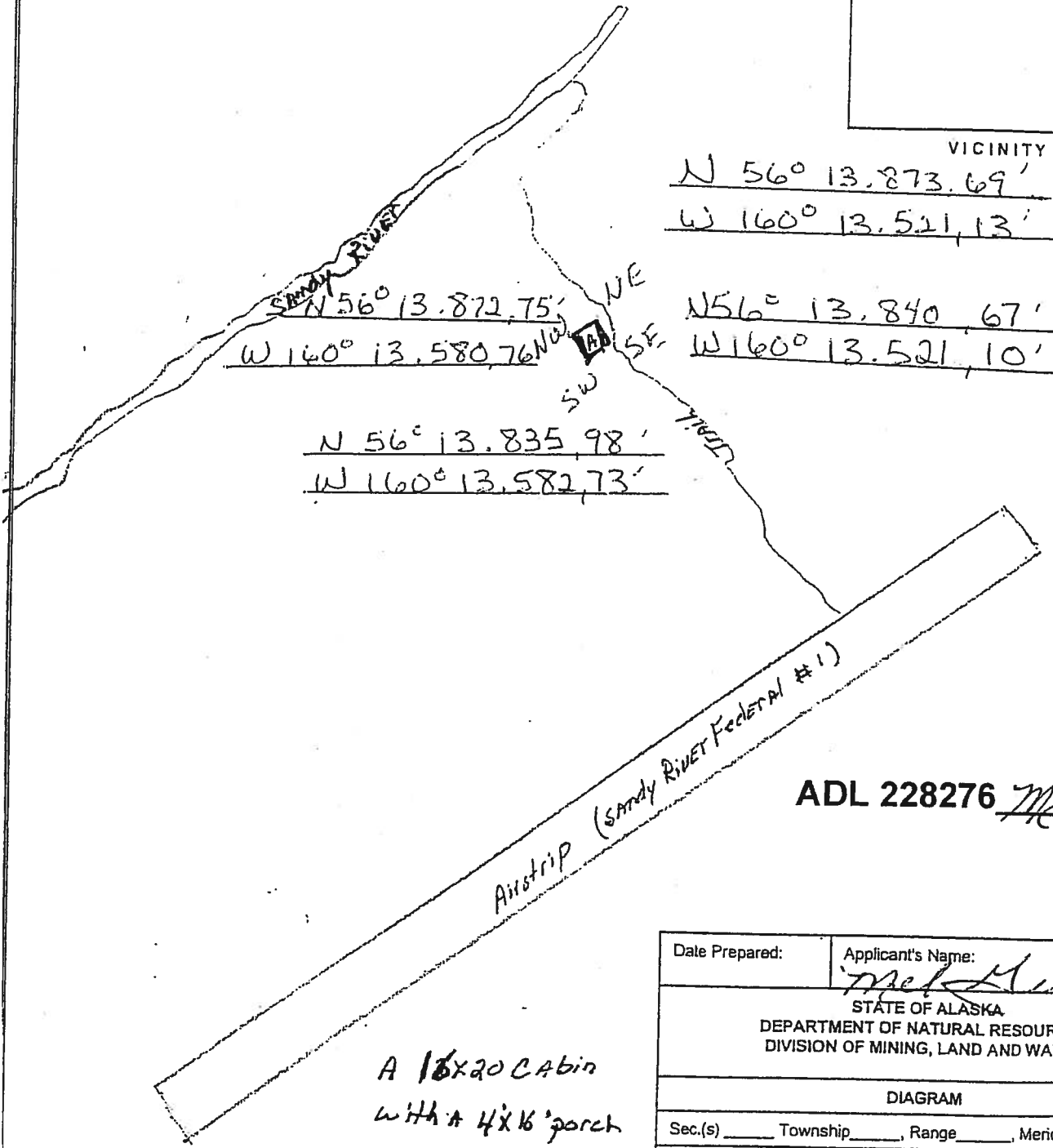


Attachment A

Page 1 of 2



VICINITY MAP



ADL 228276 MA Lessee

Date Prepared:	Applicant's Name: <u>met Millia</u>
STATE OF ALASKA DEPARTMENT OF NATURAL RESOURCES DIVISION OF MINING, LAND AND WATER	
DIAGRAM	
Sec.(s) _____ Township _____, Range _____, Meridian _____	
Scale: 1" = _____	
SHEET _____ OF _____	File # _____

AEB
100096



31

32

33

SANDY RIVER

NW corner N 56° 13.872,78', W 160° 13.580,76' NE corner N 56° 13.873,68', W 160° 13.521,12'

SW corner N 56° 13.836,00', W 160° 13.582,74' SE corner N 56° 13.840,68', W 160° 13.521,12'

Sandy River
Landing Strip

6

4

5

8

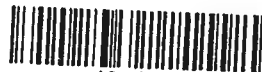
7

Attachment A

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ADL 228276 MA Lessee

AEB
100097



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2006-000004-0

AK; Scale: 1" = 0.280Mi 451Mi 1,479Ft, 1 Mi = 3.569", 1 cm = 178Mi

-

AEB
100098

- a) Consult, as appropriate, with an insurance professional licensed to transact the business of insurance under Alaska Statute, Title 21, to determine what types and levels of insurance are

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2005-000004-0

adequate to protect the Lessee and Lessor (the State, its officers, agents and employees) relative to the liability exposures of the Lessee's commercial operations.

b) Secure or purchase at Lessee's own expense, and maintain in full force at all times during the term of the lease, adequate insurance policies and coverage levels recommended by an insurance professional, licensed to transact the business of insurance under Alaska Statute, Title 21, and acceptable to the State of Alaska. The State will expect to see at a minimum, the following types of coverage:

Commercial General Liability Insurance: The policy shall be written on an "occurrence" form and shall not be written as a "claims-made" form unless specifically reviewed and agreed to by the Division of Risk Management, Alaska Department of Administration.

Workers' Compensation Insurance: The Lessee shall provide and maintain, for all its employees, Workers' Compensation Insurance as required by AS 23.30.045. Where applicable, coverage must comply with any other statutory obligations, whether Federal (i.e. U.S.L. &H or Jones Act) or other state laws in which employees are engaged in work on the leased premises. The insurance policy must contain a waiver of subrogation clause in favor of the State of Alaska.

Aircraft Liability Insurance: The policy shall have adequate limits of combined single limit per occurrence for bodily injury and property damage liability, and shall include passenger legal liability subject to an adequate limitation per declared passenger seat.

c) Ensure that the State of Alaska, Department of Natural Resources is included as an additional insured on all liability policies held by the Lessee that provide coverage for liabilities connected to the operations of the Lessee on or in conjunction with the leased premises.

d) Provide proof of insurance to the Southcentral Regional Manager on a yearly basis. The certificate must provide for a 30-day prior notice to the State of Alaska in the event of cancellation, non-renewal or material change of conditions. Failure to furnish satisfactory evidence of insurance or lapse of the policy are material breaches of the lease and shall be grounds, at the option of the Lessor, for termination of the lease. Generally, the State of Alaska will rely upon the best professional judgment of the licensed insurance agent and, at renewal, the agent's annual reassessment of the insured's liability exposure for determination of adequate levels of coverage. The State of Alaska reserves the right to require additional coverage if, in its discretion, it determines that it may be warranted. Any changes in the approved lease development and operations plan, or the existence of significant claims against the liability coverage, would warrant examination of the insurance by the state to determine adequacy.

e) In the event the Lessee becomes aware of a claim against any of its liability coverage, the Lessee shall notify, and provide documentation and full disclosure of the claim to the Regional Manager within 20 days.

ADL 228276 MA Lessee



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2006-000004-0

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7. **Solid Waste.** All solid waste and foreign debris, including incinerated waste, must be eliminated by removal to an off-site Alaska Department of Environmental Conservation (ADEC) approved site.
8. **Wastewater Disposal.** Wastewater must be disposed of in accordance with wastewater disposal regulations (18 AAC 72.021), e.g. privies or self-contained wastewater disposal system must be located a minimum of 100 feet from the ordinary high-water mark of any water body. *(Bottoms of pit privies must be a minimum of 4 feet above the highest level of the water table.)* For additional information, contact the local ADEC District Office.
9. **Fuel and/or Hazardous Substance Storage.** Fuel storage containers, including flow test holding tanks and hazardous substances shall not be placed within 100 feet from the ordinary high water mark of any water body. Containers with a total combined capacity of 55 gallons or more must be stored within an impermeable diked area of portable impermeable containment capable of containing 110 percent capacity of the largest independent container plus 12 inches of freeboard. All containers must clearly be marked with the contents and the lessor's name. Drip pans and materials, such as sorbent pads, must be available to contain and clean up spills from any transfer or handling of fuel. The over-winter storage of petroleum products or other hazardous materials is prohibited.
10. **Cultural Resources.** Historic and archaeological objects are part of Alaska's cultural heritage and are protected under AS 41.35. If in connection with activities authorized under this lease, the lessee, its officers, agents, employees, contractors, subcontractors, or their personnel discover any potential cultural or archaeological resources, they must not be disturbed. The DNR office of History and Archaeology must be contacted immediately at (907) 269-8721, and the affected coastal district notified.

ADL 228276 MA, Lessee



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100100

Recorders Office: Please record in the Aleutian Islands Recording District and return recorded document to:

Kathryn K. Luttio
State of Alaska
Division of Mining, Land & Water
Southcentral Region Land Office
550 W 7th Ave., Suite 900C
Anchorage, AK 99501-3577

State business – no charge

**AEB
100101**



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2005-000004-0

**AMENDMENT ONE TO
LEASE ADL NO. 228276**

This Amendment is made by and between the Aleutians East Borough (hereinafter "Lessor"), P.O. Box 349, Sand Point, Alaska 99661, and APICDA Joint Ventures (hereinafter "Lessee"), 302 Gold Street, Suite 202, Juneau, Alaska 99801.

WHEREAS Lease ADL No. 228276 was originally granted by the State of Alaska, Department of Natural Resources to Melvin B. Gillis ("Grantor"); and,

WHEREAS Lease ADL No. 228276 was for that certain parcel of property (the "Property") more particularly described as:

A 1-acre, more or less, parcel of land located approximately 9 miles Northeast of the Village of Bear River, between the Sandy River and Sandy River Landing Strip, within the SW1/4NE1/4, Section 5, Township 46 South, Range 70 West, Seward Meridian. Marked GPS corners are as follows: SW corner N56° 13.874, W160° 13.521; SE corner N58° 13.836, W160° 13.583; NE corner N56° 13.874, W160° 13.521; NW corner N56° 13.873, W160° 13.581; and,

WHEREAS the Lessor selected this parcel as part of its General Land Grant Entitlement pursuant to A.S. 29.65 et seq., and was subsequently transferred title to the parcel by the State of Alaska, and thus acquired as part of that transfer Lease ADL No. 228276; and,

WHEREAS the Lessee has acquired from the Grantor all interests in Lease ADL No. 228276 for the Property; and,

WHEREAS the Lessee is therefore the tenant under Lease ADL No. 228276 for the Property described above, subject to all covenants, terms, conditions, and provisions created by and set forth therein, nunc pro tunc; and,

WHEREAS Lease ADL No. 228276 is scheduled to expire on June 30, 2014; and,

WHEREAS the Lessee has requested that the Borough grant it a new lease to the Property, which it intends to use for tourism-related commercial activities; and,

WHEREAS the Borough has concluded that it is in its best interests to enter into negotiations with the Lessee for the grant of such lease.

NOW THEREFORE it is agreed as follows:

1. That, in consideration for the sum of ten dollars (\$10.00) paid by the Lessee to the Lessor, and for other good and valuable consideration, receipt of which is acknowledged by the Lessor, the Lessor agrees to amend Lease ADL No. 228276, attached as Exhibit A, to provide that it shall not expire on June 30, 2014, but shall instead expire on June 30, 2015, subject to the approval of the Borough Assembly.

2. That the Lessee shall continue to have and to hold the Property, subject to the terms and conditions set forth in Lease ADL No. 228276, and shall remain responsible for all of its obligations under the lease, including environmental liability and responsibility; payments of all rents reserved in and by the lease; and that the Assignee's performance of all covenants, terms, conditions, and provisions shall be kept, observed, punctual.

IN WITNESS WHEREOF, the parties hereto have set their hand and seal the date herein below set forth.

LESSOR:
ALEUTIANS EAST BOROUGH

Dated: 9/12/2014

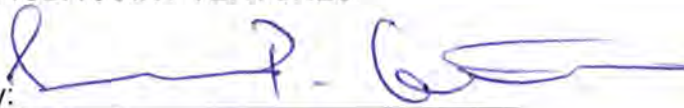
By: 

Dated: 9/12/14

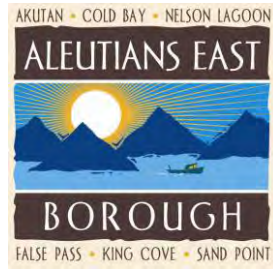
Attest: 

LESSEE:
APICDA JOINT VENTURES

Dated: 6/03/14

By: 

Its: LED



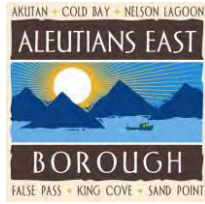
To: Mayor Mack and Assembly
From: Tina Anderson, Clerk
Date: May 28, 2015
Re: Resolution 15-25, Approval of AEB Permit No. OSP 2015-01, Peter Pan Seafoods Processing Plant, Port Moller Facility.

The Planning Commission met on May 18, 2015 and approved Planning Commission Resolution 15-02, recommending approval of Aleutians East Borough Permit No. OSP 2015-01 for the Peter Pan Onshore Seafood Processing Plant, Port Moller Facility.

The Borough received Peter Pan Seafoods permit application for the Port Moller onshore seafood processing facility on January 27, 2015, which was required to comply with the Borough's new land use permit requirements.

After staff and Consultant Susan Harvey reviewed the permit application and additional information requested from Peter Pan was received, the permit application went out for a 30-day public review. No public comments were received.

The staff made a recommendation of approval to the Planning Commission dated May 1, 2015. After the Planning Commission reviewed the application and recommendation letter they unanimously passed Resolution 15-02 recommending the Assembly approve Aleutians East Borough Permit No. OSP 2015-01 with additional stipulations.



RESOLUTION 15-25

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH ASSEMBLY APPROVING THE ALEUTIANS EAST BOROUGH PERMIT NO. OSP 2015-01 FOR THE PETER PAN ONSHORE SEAFOOD PROCESSING PLANT, PORT MOLLER FACILITY.

WHEREAS, the Aleutians East Borough received a Land Use Permit application by Peter Pan Seafoods on January 27, 2015 for its Onshore Seafood Processing Plant, Port Moller Facility and was assigned AEB Permit No. OSP 2015-01; and

WHEREAS, Aleutians East Borough staff completed the required permit review and public notice requirements and developed a written staff recommendation (dated May 1, 2015) recommending approval, subject to the additional stipulations attached to the staff recommendation; and

WHEREAS, the Planning Commission held a meeting on May 18, 2015 approving Planning Commission Resolution 15-02, recommending the Assembly approve Aleutians East Borough Permit No. OSP 2015-01, subject to the additional stipulations attached to the staff recommendation.

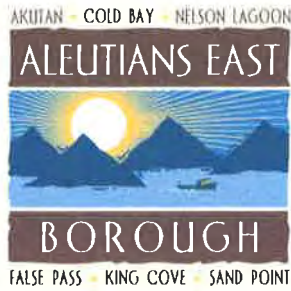
NOW THEREFORE BE IT RESOLVED that the Aleutians East Borough Assembly approve Permit No. OSP 2015-01, subject to the additional stipulations attached to the staff recommendation.

PASSED AND APPROVED by the Aleutians East Borough on this _____ day of May, 2015.

Mayor Stanley Mack

ATTEST:

Tina Anderson, Clerk



Agenda Statement

Date: May 1, 2015

To: Planning Commission Members

From: Rick Gifford, Borough Administrator *RG*

Re: **AEB Permit Application No. OSP 2015-01,
Peter Pan Onshore Seafood Processing Plant, Port Moller Facility
Land Use Permit Staff Recommendation
Resolution 15-02**

The Aleutians East Borough (AEB) received a January 27, 2015 land use permit application from Peter Pan Seafoods, Inc. (Peter Pan). This permit application requests approval for continued onshore seafood processing at Peter Pan's Port Moller Facility, located on the Alaska Peninsula approximately 90 miles northeast of Cold Bay. Peter Pan's Port Moller Facility operates seasonally from May to September processing and freezing salmon. A year-round caretaker is on site.

Peter Pan's application was submitted to comply with the AEB's new land use permit requirements for Onshore Seafood Processing Plants. Prior to submitting the application, Peter Pan and the AEB Staff met on several occasions to discuss the most efficient and effective method to submit a permit application for the existing Port Moller Facility. During these meetings, the AEB Administrator agreed to waive the Local Economic Development Plan, Historical and Cultural Resources Protection Plan, Good Neighbor Plan, and Design Plans, because this facility is already built and has been in operation for 101 years.

Peter Pan's January 27, 2015, application included a majority of the required elements; however, a Request for Additional Information (RAI) was sent to Peter Pan on February 2, 2015 to obtain a few additional pieces of information needed to process the permit application, clarify application content, and better understand Peter Pan's use of AEB's lands. On March 4, 2015, Peter Pan responded to the RAI. On March 17, 2015, the AEB deemed Peter Pan's application complete.

The January 27, 2015 permit application and the March 4, 2015 RFAI response are attached to this Staff Recommendation in electronic form.

This permit application is being processed in accordance with the AEB Municipal Code (AEBMC) requirements of Chapter 40, and must be reviewed by both the Planning Commission and Assembly, and approved by the Assembly.

This permit was subject to a 30 day public review comment period. Public review started on March 25, 2015 and ended on April 23, 2015. We have not received any comments supporting or opposing the application.

The AEB Staff have reviewed the application and have prepared this Staff Recommendation for your review and consideration.

Facility Information

Peter Pan owns and operates the Port Moller onshore seafood processing plant. The facility is named "Peter Pan Seafoods – Port Moller, AK" and is owned by two parent companies: Peter Pan Seafoods, Inc. and Maruha Nichiro Corporation.

Port Moller is located on the north side of the Alaska Peninsula, 90 miles northeast of Cold Bay. The Peter Pan facility is located on approximately 32 acres of sand spit and tidelands that divides the waters of Port Moller Bight and the Bearing Sea. There are no communities in the immediate vicinity of the facility. The closest community is Nelson Lagoon, about 25 miles west of Port Moller.

The facility consists of an office and large processing/warehouse complex on the dock, a dock area, two large shore side warehouses, staff support facilities, diesel-powered electrical generation plants, a fuel storage and distribution system and a water system. The facility operates seasonally (June – September), and a caretaker oversees the facility the remainder of the year. The only product currently produced at the facility is frozen salmon and salmon roe.

Property Ownership and Access

A majority of Peter Pan's onshore seafood processing plant and equipment is located on property owned by Peter Pan Seafood Inc. However, during the application review process Peter Pan confirmed some structures and containers are located on AEB lands, and that Peter Pan is conducting landfill operations and is using roads, an airstrip and a water source on AEB lands. Peter Pan's March 4, 2014 clarified the property use:

"The majority of the Peter Pan Seafoods, Inc., Port Moller facility is located on property owned by Peter Pan Seafoods, Inc. As previously indicated, the landfill site, airstrip, road and water source location are currently on land conveyed to the AEB by the state and federal governments. Additionally our recent review of the 2008 survey by McClintock Land Associates for the Aleutians East Borough indicates structures along the west boundary of U.S. Survey No. 1147 (Peter Pan property) that extend beyond the property line and are believed to be located on AEB land. These

buildings include: 2 employee housing units, approximately 6 fishermen's storage containers, the GCI tele-communications container along with the associated communications satellite dishes, and various sidewalks and pathways leading to these structures. It is our belief that Peter Pan has had structures in this area since at least the 1950's. Peter Pan would like to request continued use and access of this AEB land or would like to request the Borough's consideration of conveying this land to Peter Pan."

The airstrip and lands adjacent to the Peter Pan facility have recently been conveyed by the state and federal government to the AEB. Peter Pan has been using the airstrip, roads, and has been conducting landfill operations, and using a water source on AEB lands adjacent to the Peter Pan facility. And, as explained above, the application process revealed a portion of Peter Pan's facilities (two employee housing units, approximately six fishermen's storage containers, the GCI tele-communications container along with the associated communications satellite dishes, and various sidewalks and pathways leading to these structures) are located on AEB property. There is no lease in place between Peter Pan and AEB for use of these AEB lands.

Prior to conveyance of these lands to the AEB, Peter Pan operated under a Department of Air Force license for airstrip use. Peter Pan holds an Alaska Department of Environmental Conservation (ADEC) permit for the landfill.

Peter Pan's application states the AEB Port Moller airstrip and roads are also used by the Alaska Department of Fish & Game, hunting and fishing guides, and local air taxi services.

The AEB Staff recommend AEB's permit authorize Peter Pan's continued use of the airstrip, roads, landfill, water source, and buildings/storage containers located on AEB lands, provided Peter Pan resolves the land ownership issue with AEB for use of AEB lands and remains in compliance with the ADEC landfill permit, and AEB's required reclamation plans.

The AEB Staff recommend Peter Pan's use of the airstrip and roadway be limited to transportation use only. No fuels, chemicals or other materials may be stored at the airstrip or along the roadways, without prior permission from AEB and that no temporary or permanent structures be added. The AEB authorizes Peter Pan's forklift and shelter that are currently located at the airstrip.

The AEB Staff recommend Peter Pan's use of the landfill is limited to the terms and conditions of its ADEC landfill permit.

Reclamation Requirements

The AEB Staff recommend Peter Pan's application is approved subject to the following specific Reclamation Plan requirements. These Reclamation Plan requirements were proposed to Peter Pan by AEB Staff during the RFAI process, and Peter Pan's March 4, 2015 RFAI Response agreed to the terms and conditions listed below. The only addition since Peter Pan's March 4, 2015 agreement was to add a requirement for Peter Pan to also remove the buildings and storage equipment from AEB lands after plant closure, since that was new information contained in Peter Pan's March 4, 2015 response. More specifically, the AEB Staff recommend the following reclamation requirements be added to permit approval.

For Peter Pan's property, Peter Pan must:

- a. Develop a reclamation closure plan for its property that includes removal of all hazardous waste, fuel, chemicals, spilled material and contaminated soils, and debris prior to closure, including a plan to retain the facilities and equipment for beneficial reuse, later use, or a plan to remove the facilities;
- b. Submit the plan to AEB at least 6 months prior to plant closure for review and approval;
- c. Fund and complete the reclamation; and,
- d. Ensure the reclamation is completed within 365 days of the plant closure.

For operations conducted by Peter Pan on AEB property (e.g., use of roads, airstrip, landfill area, water source, buildings and storage), Peter Pan must:

- a. Hire a solid waste engineer to develop a landfill closure plan that meets State of Alaska Landfill Closure Design Requirements and Best Management Practices at the time of the planned closure;
- b. Develop a reclamation plan that includes removal of all hazardous waste, fuel, chemicals, spilled material and contaminated soils, debris, buildings and storage equipment from AEB property;
- c. Submit the plan to AEB at least 6 months prior to plant closure for review and approval;
- d. Fund and complete the reclamation; and,
- e. Ensure the reclamation is completed within 365 days of the plant closure.

These Reclamation Plan requirements will allow Peter Pan flexibility to develop Reclamation Plans that are fit-for-purpose closer to the time of closure, and will provide the AEB with the legal and fiscal assurance that a Reclamation Plan will be developed, funded, and implemented within an acceptable timeframe. This is particularly important for AEB lands used by Peter Pan (airstrip, roads, landfill, and Peter Pan's buildings/structures on AEB land), where the AEB would be burdened with the duty and cost of reclamation if not completed by Peter Pan.

State and Federal Permits

Peter Pan operates under a host of state and federal permit requirements. Some of these permits will expire during the five year AEB permit term. Therefore, the AEB Staff recommend Peter Pan's application be approved subject continued compliance with state and federal permit requirements, and a requirement for Peter Pan to provide AEB with a copy of all approved permit applications, certificates, and approval letters specifying the terms, conditions, or stipulations within 30 days of issue. This requirement will provide the AEB with sufficient information to ensure Peter Pan remains in compliance with its state and federal permits during the five-year AEB permit term.

Peter Pan's facility currently operates under an Alaska Department of Environmental Conservation (ADEC) Seafood Processing Facility Permit to Operate (ADEC Permit AK-56-M). This ADEC permit requires compliance with ADEC's Seafood Processing and Inspection Regulations of Title 18, Alaska Administrative Code, Chapter 34 (18 AAC 34). The primary

purpose of this permit is to ensure seafood is processed in a manner safe for human consumption. As part of this approval, ADEC requires Peter Pan to have a sanitation plan, meet certain facility requirements, and dispose of waste in accordance with ADEC regulations for solid waste (18 AAC 60) and wastewater (18 AAC 72).

Peter Pan's facility currently operates under the Seafood Processor's General Permit No. AK-G52-0014, which requires compliance with the Environmental Protection Agency (EPA) National Pollutant Discharge Elimination System (NPDES) Permit for Seafood Processors in Alaska (NPDES Permit No. AK-G52-0000). These permits address management, storage, and discharge of fish waste and wastewater into Port Moller. Peter Pan is authorized to discharge up to 10,000,000 pounds of seafood processing waste residues per calendar year using an effluent treatment method of grinding solid seafood processing wastes to ½ inches before discharge. The discharge point is approximately 250 feet off of the southwest corner of our dock at the 10' mean lower low water (MLLW) mark on the edge of the channel. Fish waste includes waste from the fillet and roe processing areas, including fish frames, fins, fillet trim, discarded roe and processing and flume water. Peter Pan's permit limits discharge of fish waste and associated waste water into the port to a one acre zone of deposit offshore. A dive survey is required to make sure that marine life is feeding on the waste and that not more than one acre is impacted. The permit also restricts residues and waste from collecting on the shoreline, and Peter Pan must adhere to a Best Management Practice plan to control and reduce pollutant discharges. Peter Pan provided a June 2014 copy of its Best Management Practices Plan. Peter Pan also provided a copy of its November 2012 dive survey showing compliance with the one acre zone of deposit and no measureable accumulation of seafood waste was found. ADEC is working on a new NPDES Permit for Seafood Processors in Alaska in 2015, and when complete, Peter Pan's facility will be required to comply with the new state permit.

Peter Pan's facility currently operates under an EPA Spill Prevention Control and Countermeasure Plan (SPCC) for the onshore portion and a USCG Facility Response Plan (FRP) for the offshore portion. Peter Pan has 10 bulk storage tanks with capacity of 346,000 gallons (309,000 gallons diesel and 36,700 gallons gasoline). The diesel fuel tanks are located in a lined, diked impoundment. The gasoline tanks are stored in a diked impoundment with a concrete floor. Bulk fuel is received from barges, transferred to the tank farm and is dispensed to fishing vessels and tenders. Peter Pan has containment boom, sorbents, recovery pumps and hoses, and hand and power tools on site to aid in containment and recovery of spilled products. Peter Pan does not rely on response contractors to meet federal response standards, it relies on its own equipment stored at the facility, and may call on assistance from other Peter Pan Seafood Facilities in King Cover, False Pass and Dillingham. The marine habitat of Port Moller is classified as an environmentally sensitive area; therefore, spill prevention and rapid response is paramount. There are no automatic leak detection systems at the facility. Leak detection is completed by visual monitoring, inventory discrepancy or integrity testing. The AEB Staff encourage Peter Pan to consider installation of automated leak detection systems where technically feasible, and during repairs, upgrades and equipment replacements.

Peter Pan's facility currently operates under an ADEC solid waste permit (SWGPCAMP-18). Prior to year 2000, the Port Moller landfill was permitted by ADEC as a Class III Municipal Landfill (Permit #8821-BA002). In 2000, ADEC recommended the landfill be permitted under a General Permit for the Operation of a Landfill for Remote Camps and Lodges with fewer than 50 residents. While peak residency at Peter Pan's facility in the summer is 150 people, the annual

average residency is less than 50. Waste is limited to incinerated domestic solid waste (50 cubic yards of ash per year), inert waste (50 cubic yards of ash per year), and septage¹ (5,000 gallons per year). Hazardous waste, batteries, vehicle fluids, oily waste, refrigerants, and putrescible waste that has not been treated by incineration, and any other waste not specifically allowed is prohibited in the land fill.

Peter Pan's Risk Management Plan and Emergency Plans address potential hazards at the facility. Peter Pan has a trained fire brigade of 15 employees to operate the fire main, approximately 50 portable fire extinguishers and several wheeled units. A release of anhydrous ammonia from the refrigerant system is a possible risk; Peter Pan has an annual inspection program for this system and a contingency plan in place for responding to this type of event. Peter Pan estimates a worst-case anhydrous ammonia release scenario to be an 8,000 lb release creating a toxic vapor cloud for up to 1.6 miles. There are no local communities (public receptors) within that radius. There is an alarm system and an evacuation plan for employees.

Peter Pan's facility currently operates under an ADEC air quality control permit (Pre-Approved Emission Limit No. AQ0019PL201) that allows burning of up to 315,000 gallons of diesel per year in its power generators. ADEC's air pollutant modeling work determined facilities burning up to this maximum amount of fuel do not pose a risk of exceeding ambient air quality standards for nitrogen oxides. The actual amount of fuel burned was substantially less than the maximum allowed according to fuel usage reports from 2009-2013 that ranged from 165,400 gallons to 215,650 gallons. Peter Pan's facility has eight power generation units:

Main Power House #1	Caterpillar/3412	Year 1979	420 kW
Main Power House #2	Caterpillar/3412	Year 1979	420 kW
Main Power House #3	Caterpillar/3512	Year 1990	830 kW
Main Power House #4	Caterpillar/399	Year 1975	850 kW
Main Power House #5	Caterpillar/3516	Year 2008	1285 kW
Winter Power House #1	John Deere/6068	Year 2007	100 kW
Winter Power House #1	John Deere/6068	Year 2007	100 kW
Emergency Power #1	GMC/6-71	Year 1976	80 kW

The Aleutians East Borough Municipal Code (AEBMC) requires the AEB Staff to evaluate whether an applicant is using the best available air pollution control technology, alternative energy use, or ultra-low sulfur diesel fuel to reduce air pollution generated within the Borough. The ADEC permit does not require use of best available air pollution control technology or alternative energy use; it only limits the maximum amount of fuel that can be burned in a calendar year. During the application process, the AEB Staff inquired about any steps Peter Pan was taking, or could take to reduce air pollution. Peter Pan explained that it has a rigorous maintenance and repair program to ensure reliable power and to ensure the generators generate power as efficiently as cleanly as possible. Most of the main power house generators were installed in the 1970s, although one was upgraded in 1990 and another in 2008. Two new winter power house generators were installed in 2007. Peter Pan has been using ultra-low sulfur diesel since 2010 to reduce the amount of air pollution.

¹ Septage includes liquid and solid human waste removed from a septic tank, cesspool or portable toilet.

Due to the age of the power generators used, use of ultra-low sulfur diesel to reduce emissions, and implementation of a maintenance and repair program to optimize combustion efficiency and reduce overall fuel use and emissions, the AEB Staff recommend AEB's standard stipulation for air quality control be deemed satisfied as long as Peter Pan:

- a. Remains in compliance with its ADEC air quality control permit for its existing facilities; and,
- b. Evaluates use of best available air pollution control technology, and alternative energy use, prior to replacing or adding any significant new air pollution sources.

AEB Staff recommends that the Peter Pan Permit of onshore seafood processing permit be approved with the following additional stipulations:

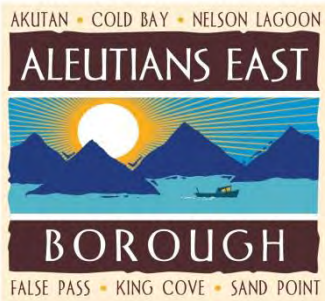
1. Property ownership issues are resolved within one (1) year from permit authorization . An extension may be issued if extenuating circumstances occur.
2. Peter Pan continues to be compliant with state and federal requirements and provides AEB with a copy of all approved permit applications, certificates and approval letters specifying the terms, conditions or stipulations within 30 days of issue.

A draft Planning Commission Resolution is attached for your review and consideration. We have also provided a draft approval letter for Assembly review and consideration.

The AEB Planning Commission has 60 days to review and make a recommendation to the Assembly (by resolution) on this permit application from the date of this letter. The Planning Commission meeting will be open to the public, and this permit will be placed on the agenda for discussion with a period for oral comment.

For a complete copy of the permit go to the Aleutians East Borough website at www.aleutianseast.org and select the public notices tab.

Tina Anderson has been assigned to your permit, and can be reached by e-mail at tanderson@aeboro.org, or by phone at (907) 383-2699 if you have any questions about this recommendation.



ALEUTIANS EAST BOROUGH

Additional Stipulation Supplement Form

Permit Number: AEB Permit No. OSP 2015-01

Approved by Name: AEB Assembly

Approved by Title: Mayor Stanley Mack

Approved by (signature): _____

Additional Stipulations Added to Permit Approval

The Aleutians East Borough (AEB) permit application form and approved permit contains a list of standard permit stipulations. Additionally, the AEB has determined that the additional stipulations listed below are required to approve your permit.

1. Reclamation Requirements:

For Peter Pan's property, Peter Pan must:

- Develop a reclamation closure plan for its property that includes removal of all hazardous waste, fuel, chemicals, spilled material and contaminated soils, and debris prior to closure, including a plan to retain the facilities and equipment for beneficial reuse, later use, or a plan to remove the facilities;
- Submit the plan to AEB at least 6 months prior to plant closure for review and approval;
- Fund and complete the reclamation; and,
- Ensure the reclamation is completed within 365 days of the plant closure.

For operations conducted by Peter Pan on AEB property (e.g., use of roads, airstrip, landfill area, water source, buildings and storage), Peter Pan must:

- Hire a solid waste engineer to develop a landfill closure plan that meets State of Alaska Landfill Closure Design Requirements and Best Management Practices at the time of the planned closure;
- Develop a reclamation plan that includes removal of all hazardous waste, fuel, chemicals, spilled material and contaminated soils, debris, buildings and storage equipment from AEB property;
- Submit the plan to AEB at least 6 months prior to plant closure for review and approval;
- Fund and complete the reclamation; and,
- Ensure the reclamation is completed within 365 days of the plant closure.

2. Additional Air Pollution Control Requirements: Due to the age of the power generators used, use of ultra-low sulfur diesel to reduce emissions, and implementation of a maintenance and repair program to optimize combustion efficiency and reduce overall fuel use and emissions, the AEB's standard stipulation for air quality control is satisfied as long as Peter Pan:

- Remains in compliance with its ADEC air quality control permit for its existing facilities; and,
- Evaluates use of best available air pollution control technology, and alternative energy use, prior to replacing or adding any significant new air pollution sources.

3. Property Ownership Resolution: Property ownership issues must resolved within one (1) year from permit authorization. An extension may be issued if extenuating circumstances occur.

4. Continued State and Federal Compliance: Peter Pan must continues to be compliant with state and federal requirements and provide AEB with a copy of all approved permit applications, certificates and approval letters specifying the terms, conditions or stipulations within 30 days of issue.



RESOLUTION NO. 15-02

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH PLANNING COMMISSION RECOMMENDING APPROVAL OF ALEUTIANS EAST BOROUGH PERMIT NO. OSP 2015-01 FOR THE PETER PAN ONSHORE SEAFOOD PROCESSING PLANT, PORT MOLLER FACILITY.

WHEREAS, a Land Use Permit application was submitted by Peter Pan on January 27, 2015 for its Onshore Seafood Processing Plant, Port Moller Facility and was assigned AEB Permit No. OSP 2015-01.

WHEREAS, Aleutians East Borough staff completed the required permit review and public notice requirements and developed a written staff recommendation (dated April 30, 2015) recommending approval of the Permit No. OSP 2015-01, subject to the additional stipulations attached to the staff recommendation.

WHEREAS, Aleutians East Borough Planning Commission held a public meeting on May 18, 2015 to review the permit application and staff recommendation.

WHEREAS, Aleutians East Borough Planning Commission agreed with the staff recommendation.

NOW THEREFORE BE IT RESOLVED that the Aleutians East Borough Planning Commission recommends the Aleutians East Borough Assembly review and approve Permit No. OSP 2015-01, subject to the additional stipulations recommended (and attached) to the Aleutians East Borough Staff Recommendation.

PASSED AND APPROVED by the Aleutians East Borough Planning Commission on this 18th day of May 2015.

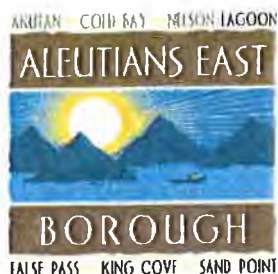
A handwritten signature in black ink, appearing to be 'C. Emrich'.

Chris Emrich, AEB Planning Commission Chairman

ATTEST

A handwritten signature in blue ink, appearing to be 'Tina Anderson'.

Tina Anderson, Clerk



Sent by E-mail and U.S. Certified Mail

[Date]

Peter Pan Seafoods, Inc.
Mark A. Briski, Plant Manager
Port Moller Facility
P.O. Box 181
Cold Bay, Alaska 99571
Phone: 907-375-2702
E-mail: markb@ppsf.com

**Re: AEB Permit Application No. OSP 2015-01
Peter Pan Onshore Seafood Processing Plant, Port Moller Facility
Land Use Permit Application Approved**

Dear Mr. Briski,

The Aleutians East Borough (AEB) received your January 27, 2015 land use permit application. Your permit application was assigned AEB Permit No. OSP 2015-01. Please refer to this AEB permit number in all correspondence with us.

Your permit application was approved on [enter date] in accordance with the AEB Municipal Code (AEBMC) Chapter 40. Your permit is effective on [enter date] and expires on [enter date]. To continue operating beyond the expiration date, you must submit a renewal AEB Land Use Permit Application on or before [enter date].

This Land Use Permit approval is only valid for the scope of operations and activities described in your application. Failure of the Applicant to provide true and correct statements and information in connection with this permit, without regard to intent, shall render the permit immediately void. Any changes to your operations or activities may require a permit amendment. You must consult with the AEB staff assigned to your permit to determine if an amendment is required before proceeding with any operations or activities not authorized under this approval. You must remain in compliance with the terms and conditions herein. Failure to comply with the conditions of this authorization could result in immediate revocation of this authorization.

ANCHORAGE OFFICE • 3380 C Street, Ste. 205 • Anchorage, AK 99503-3952 • (907) 274-7555 • Fax: (907) 276-7569
KING COVE OFFICE • P.O. Box 49 • King Cove, AK 99612 • (907) 497-2588 • Fax: (907) 497-2386
SAND POINT OFFICE • P.O. Box 349 • Sand Point, AK 99661 • (907) 383-2699 • Fax: (907) 383-3496

This permit approval was conducted in accordance with the AEBMC, Chapter 40 and is final. A written decision of the Assembly may be appealed by the Applicant or any person who submitted timely written comments or gave oral testimony pursuant to the requirements of AEBMC Chapter 40. In accordance with the procedures established in AEBMC Chapter 40.04, the decision must be appealed to the Superior Court within 30 calendar days from receipt of the Assembly's decision by certified mail.

AEB Staff, Tina Anderson has been assigned to your permit, and can be reached by e-mail at tanderson@aeboro.org, or by phone at (907) 383-2699 if you have any questions about this determination.

Sincerely,

Mayor Stanley Mack
AEB Assembly Chairman

Cc: AEB Assembly
AEB Administrator
AEB Planning Commission
AEB Clerk
AEB Permit No. OSP: 2015-01 File

Public Hearings

MEMO

DATE: April 16, 2015
TO: Mayor Mack and Assembly
FROM: Roxann Newman, Finance Director
SUBJECT: Fiscal Year 2016 Proposed Budget

The assumptions that the FY16 Budget are based on include:

Salaries of all full-time employees are estimated to increase by the COLA 3%.
Fringe benefits increased accordingly.

Department budgets were held as closely to this year's budget as possible.

King Cove Access Road Project – Phase 3 was added into Fund 20.

Sand Point School Playground was added to Fund 41.

ORDINANCE 15-02

AN ORDINANCE ADOPTING THE OPERATING AND CAPITAL BUDGET FOR THE ALEUTIANS EAST BOROUGH FISCAL YEAR 2016.

Section 1. Classification	This is a non-code ordinance
Section 2. Effective Date	This ordinance becomes effective upon Adoption.
Section 3. Severability	The terms, provisions, and sections of this Ordinance are severable.
Section 4. Content	The operating and capital budget for the Aleutians East Borough and the Aleutians East Borough School District for Fiscal Year 2016 is adopted as follows:

REVENUES		FY16 BUDGET
Local	Interest Income	\$35,000.00
	AEB Fish Tax	\$3,200,779.00
	AEBSD Refund	
	Other Revenue	\$35,000.00
State	Shared Fishery Tax	\$1,769,277.75
	Extraterritorial Fish Tax	\$101,298.80
	Landing Tax	\$35,217.22
	Debt Reimbursement	\$1,045,464
	State Aid to Local Government	\$396,981.95
Federal	Payment in Lieu of Taxes	\$559,000
	USF&WS Lands	\$36,256
Total FY16 Revenues		\$7,214,274.72
AEBSD Revenue		\$8,128,388

OPERATING FUND EXPENDITURES

Mayor	\$266,304.35
Assembly	\$124,000.00
Administration	\$364,574.72
Assistant Administrator	\$149,085.00
Clerk/Planning	\$188,865.00
Planning Commission	\$92,500.00
Finance	\$255,573.09
Natural Resources	\$250,491.28
Communications Manager	\$176,391.50
Development Coordinator	\$
Maintenance Director	\$131,615.84
Educational Support	\$840,000.00
KCAP	\$112,500.00
Other Gen.Fund	
Equipment	\$35,000.00
AEB Vehicles	\$
Repairs	\$2,500.00
Utilities	\$25,000.00
Aleutia Crab	\$58,522.00
Legal	\$175,000.00
Insurance	\$150,000.00
Bank Fees	\$2,000.00
EATS	\$150,000.00
Misc.	\$96,000.00
Donations	\$23,500.00
NLG Rev. Sharing	32,000.00
Web Service/Tech	\$40,000.00
Total Other	\$789,522.00
Total General Fund	\$3,741,422.78
Capital Projects	\$0
Bond Projects	\$0
Debt Services	\$2,170,000.00
Maintenance Reserve	\$100,000.00
Total Expenditure	\$6,011,422.78
Transfer to Helicopter Operation	\$1,183,700.00
AEB Surplus	\$19,151.94
AEBSD Expenses	\$8,128,388.00
Fund 20, AEB Community Grant, Revenues	\$725,000
Fund 20, AEB Community Grant, Exp.	\$725,000
Fund 20, Grants, Revenues	\$726,000
Fund 20, Grants, Expenditures	\$726,000

Fund 20, AEB Community Grants Revenue	\$2,015,000
Fund 20, AEB Community Grants Exp.	\$2,015,000
Fund 22, Helicopter, Revenues	\$585,000
Fund 22, Helicopter, Expenditures	\$1,768,700
Fund 22, Terminal Operations, Revenues	\$139,620
Fund 22, Terminal Operations, Expenditures	\$100,752
Fund 24, Bond Project, Revenues	\$5,000,000
Fund 24, Bond Project, Expenditures	\$5,000,000
Fund 30, Bond Payments, Revenues	\$1,597,433
Fund 30, Bond Payments, Expenditures	\$1,597,433
Fund 40, Permanent Fund, Revenues	\$350,000
Fund 40, Permanent Fund, Expenditures	\$35,000
Fund 41, Maintenance Reserve, Revenues	\$3,132,800
Fund 41, Maintenance Reserve, Expenditures	\$3,132,800

Passed and adopted by the Aleutians East Borough Assembly this _____ day of May, 2015.

Mayor

ATTEST:

Clerk

REVENUES		FY15 Mid-Year Budget	FY16 Budget	FY16 Amounts/Estimate			
				Medical	1384.72		
	AEBSD Revenues	\$ 8,128,388.00	\$ 8,128,388.00	PERS	22%		
				ESC	2.47%		
				Medicare	1.45%		
	Interest Income	\$ 35,000.00	\$ 35,000.00	PERS/DC	6.88%		
Local	AEB Fish Tax	\$ 3,200,779.00	\$ 3,200,779.00		81.69%		
	AEBSD Refund						
	Other Revenue	\$ 35,000.00	\$ 35,000.00				
State	Shared Fishery Tax	\$ 1,769,277.75	\$ 1,769,277.75				
	Extraterritorial Fish Tax	\$ 243,084.00	\$ 101,298.80				
	Landing Tax	\$ 48,864.00	\$ 35,217.22				
	Debt Reimbursement	\$ 1,045,464.00	\$ 1,045,464.00				
	Coastal Management						
	State Aid to Local Governments	\$ 407,579.00	\$ 396,981.95				
Federal	Payment in Lieu of Taxes	\$ 559,000.00	\$ 559,000.00				
	USF&WS Lands	\$ 36,256.00	\$ 36,256.00				
	Total FY Revenues	\$ 7,380,303.75	\$ 7,214,274.72				
Operating Fund Expenditures							
	Mayor	\$ 263,259.00	\$ 266,304.35				
	Assembly	\$ 124,000.00	\$ 124,000.00				
	Administration	\$ 319,203.00	\$ 364,574.72				
	Assistant Administrator	\$ 145,603.00	\$ 149,085.00				
	Clerk/Planning	\$ 185,467.00	\$ 188,865.00				
	Planning Commission	\$ 92,500.00	\$ 92,500.00				
	Finance	\$ 250,451.00	\$ 255,573.09				
	Natural Resources	\$ 297,102.00	\$ 250,491.28				
	Communication Director	\$ 172,823.00	\$ 176,391.50				
	Development Coordinator	\$ 131,468.00	\$ -				
	Maintenance Director	\$ 128,440.00	\$ 131,615.84				
	Educational Support	\$ 1,008,000.00	\$ 840,000.00				
	KCAP	\$ 122,523.00	\$ 112,500.00				
	Other GF						
	Equipment	\$ 35,000.00	\$ 35,000.00				
	AEB Vehicles	\$ 22,500.00	\$ -				
	Repairs	\$ 2,500.00	\$ 2,500.00				
	Utilities	\$ 25,000.00	\$ 25,000.00				
	Aleutia Crab	\$ 58,522.00	\$ 58,522.00				
	Legal	\$ 175,000.00	\$ 175,000.00				
	Insurance	\$ 150,000.00	\$ 150,000.00				
	Bank Fees	\$ 2,000.00	\$ 2,000.00				

	EATS		\$ 150,000.00	\$ 150,000.00				
	Misc.		\$ 96,000.00	\$ 96,000.00				
	Donations		\$ 23,500.00	\$ 23,500.00				
	NLG Rev. Sharing		\$ 40,400.00	\$ 32,000.00				
	Web Service/Tech Support		\$ 40,000.00	\$ 40,000.00				
			\$ 820,422.00	\$ 789,522.00				
	Total General Fund		\$ 4,061,261.00	\$ 3,741,422.78				
	Capital Projects							
	Bond Projects							
	Debt Services		\$ 2,159,005.00	\$ 2,170,000.00				
	Maintenance Reserve		\$ 196,800.00	\$ 100,000.00				
	Total Expenditure		\$ 6,417,066.00	\$ 6,011,422.78				
	Transfer to Helicopter Operation			\$ 1,183,700.00				
	AEB Surplus		\$ 963,237.75	\$ 19,151.94				
	AEBSD Expenditures		\$ 8,128,388.00	\$ 8,128,388.00				
	Fund 20 AEB Community Grant Revenue			\$ 725,000.00	*KCAP-Phase 3			
	Fund 20 AEB Community Grant Expenditures			\$ 725,000.00				
	Fund 20, Grants, Revenues		\$ 796,000.00	\$ 726,000.00	*Transfer to Fund 41/Sand Point Playground			
	Fund 20, Grants, Expenditures		\$ 796,000.00	\$ 726,000.00	*-\$20,000/Nelson Lagoon Dock Repairs			
	Fund 20, AEB Community Grants Revenues		\$ 2,015,000.00	\$ 2,015,000.00	*-\$50,000/Sand Point Harbor Floats			
	Fund 20, AEB Community Grants Expenditures		\$ 2,015,000.00	\$ 2,015,000.00				
	Fund 22, Helicopter, Revenues		\$ 580,000.00	\$ 585,000.00				
	Fund 22, Helicopter, Expenditures		\$ 1,835,200.00	\$ 1,768,700.00				
	Fund 22, Terminal Operations, Revenues		\$ 139,620.00	\$ 139,620.00				
	Fund 22, Terminal Operations, Expenditures		\$ 100,752.00	\$ 100,752.00				
	Fund 24, Bond Project, Revenues		\$ 5,000,000.00	\$ 5,000,000.00				
	Fund 24, Bond Project, Expenditures		\$ 5,000,000.00	\$ 5,000,000.00				
	Fund 30, Bond Payments, Revenues		\$ 1,597,433.00	\$ 1,597,433.00				
	Fund 30, Bond Payments, Expenditures		\$ 1,597,433.00	\$ 1,597,433.00				
	Fund 40, Permanent Fund, Revenues		\$ 350,000.00	\$ 350,000.00				
	Fund 40, Permanent Fund, Expenditures		\$ 35,000.00	\$ 35,000.00				
	Fund 41, Maintenance Reserve, Revenues		\$ 2,446,800.00	\$ 3,132,800.00	*FY16 Permanent Fund-King Cove School \$535000			
	Fund 41, Maintenance Reserve, Expenditures		\$ 2,446,800.00	\$ 3,132,800.00	*Transfer from Fund 20/Sand Point Playground \$70,000			
					*\$81,000 from AEB GF			

		FY15 Mid-Year Budget			FY16 Budget
Mayor's Office				3.00%	
	Salary	\$ 75,448.89	\$ 2,263.46		\$ 77,712.35
	Fringe	\$ 27,810.00			\$ 28,592.00
	Travel	\$ 36,000.00			\$ 36,000.00
	Phone	\$ 2,400.00			\$ 2,400.00
	Supplies	\$ 1,000.00			\$ 1,000.00
	Lobbying, federal	\$ 75,600.00			\$ 75,600.00
	Lobbying, state	\$ 45,000.00			\$ 45,000.00
	Total Mayor's Office	\$ 263,258.89	\$ 2,263.46		\$ 266,304.35
Assembly					
	Meeting Fee	\$ 25,000.00			\$ 25,000.00
	Fringe	\$ 56,000.00			\$ 56,000.00
	Travel	\$ 40,000.00			\$ 40,000.00
	Phone	\$ -			\$ -
	Supplies	\$ 3,000.00			\$ 3,000.00
	Total Assembly	\$ 124,000.00			\$ 124,000.00
Administration					
	Salary	\$ 178,349.00	\$ 5,451.05		\$ 187,152.72
	Fringe	\$ 64,234.00			\$ 65,798.00
	Contract labor	\$ 7,500.00			\$ 7,500.00
	Engineering				\$ 25,000.00
	Travel & per diem	\$ 25,500.00			\$ 25,500.00
	Phone	\$ 6,000.00			\$ 7,100.00
	Postage	\$ 2,500.00			\$ 2,500.00
	Supplies	\$ 18,120.00			\$ 18,120.00
	Rent	\$ 14,500.00			\$ 23,404.00
	Dues & fees	\$ 2,500.00			\$ 2,500.00
	Total Administration	\$ 319,203.00	\$ 5,451.05		\$ 364,574.72
Assistant Administrator					
	Salary	\$ 90,000.00	\$ 2,700.00		\$ 92,700.00
	Fringe	\$ 30,000.00			\$ 30,782.00
	Travel	\$ 10,000.00			\$ 10,000.00
	Phone	\$ 4,000.00			\$ 4,000.00
	Postage	\$ 200.00			\$ 200.00
	Supplies	\$ 2,500.00			\$ 2,500.00
	Rent	\$ 8,903.00			\$ 8,903.00
	Total Assistant Administrator	\$ 145,603.00	\$ 2,700.00		\$ 149,085.00
Clerk/Planning					
	Salary	\$ 88,443.00	\$ 2,616.00		\$ 91,059.00
	Fringe	\$ 33,524.00			\$ 34,306.00
	Travel & per diem	\$ 12,500.00			\$ 12,500.00
	Phone	\$ 7,500.00			\$ 7,500.00
	Postage	\$ 1,500.00			\$ 1,500.00
	Supplies	\$ 9,000.00			\$ 9,000.00

	Utilities		\$	20,000.00			\$	20,000.00
	Dues & fees		\$	5,000.00			\$	5,000.00
	Elections		\$	8,000.00			\$	8,000.00
	Total Clerk/Planning		\$	185,467.00		\$	2,616.00	\$ 188,865.00
Planning Commission								
	Salary		\$	20,000.00			\$	20,000.00
	Contract		\$	25,000.00			\$	25,000.00
	Travel/Per diem		\$	20,000.00			\$	20,000.00
	Phone		\$	-			\$	-
	Postage		\$	2,500.00			\$	2,500.00
	Permitting		\$	25,000.00			\$	25,000.00
	Total Planning Commission		\$	92,500.00			\$	92,500.00
Finance								
	Salary		\$	127,290.00		\$	3,558.09	\$ 130,848.09
	Fringe		\$	51,161.00				\$ 52,725.00
	Travel & per diem		\$	7,000.00				\$ 7,000.00
	Phone		\$	5,000.00				\$ 5,000.00
	Postage		\$	2,500.00				\$ 2,500.00
	Supplies		\$	7,500.00				\$ 7,500.00
	Utilities		\$	5,000.00				\$ 5,000.00
	Audit		\$	45,000.00				\$ 45,000.00
	Total Finance		\$	250,451.00		\$	3,558.09	\$ 255,573.09
Natural Resources								
	Salary		\$	86,909.00		\$	2,607.28	\$ 89,516.28
	Fringe		\$	30,040.00				\$ 30,822.00
	Contract labor		\$	31,250.00				\$ 31,250.00
	Travel & per diem		\$	85,000.00				\$ 35,000.00
	Phone		\$	3,000.00				\$ 3,000.00
	Supplies		\$	7,000.00				\$ 7,000.00
	NPFMC		\$	15,000.00				\$ 15,000.00
	BOF Meeting		\$	30,000.00				\$ 30,000.00
	Rent		\$	8,903.00				\$ 8,903.00
	Total		\$	297,102.00		\$	2,607.28	\$ 250,491.28
Communication Director								
	Salary		\$	92,921.00		\$	2,787.60	\$ 95,707.50
	Fringe		\$	32,736.00				\$ 33,518.00
	Travel & per diem		\$	15,000.00				\$ 15,000.00
	Phone		\$	2,400.00				\$ 2,400.00
	Postage		\$	250.00				\$ 250.00
	Supplies		\$	4,500.00				\$ 4,500.00
	Rent		\$	10,016.00				\$ 10,016.00
	Advertising/promotions		\$	15,000.00				\$ 15,000.00
	Total		\$	172,823.00		\$	2,787.60	\$ 176,391.50

Other	Equipment	\$	35,000.00		\$	35,000.00
	AEB Vehicles	\$	22,500.00		\$	-
	Repairs	\$	2,500.00		\$	2,500.00
	Utilities	\$	25,000.00		\$	25,000.00
	Aleutia Crab	\$	58,522.00		\$	58,522.00
	Legal	\$	175,000.00		\$	175,000.00
	Insurance	\$	150,000.00		\$	150,000.00
	Bank Fees	\$	2,000.00		\$	2,000.00
	EATS	\$	150,000.00		\$	150,000.00
	Misc.	\$	96,000.00		\$	96,000.00
	Donations	\$	23,500.00		\$	23,500.00
	NLG Rev. Sharing	\$	40,400.00		\$	32,000.00
	Web Service/Tech Support	\$	40,000.00		\$	40,000.00
	Total Other	\$	820,422.00		\$	789,522.00
Development Coordinator						
	Salary	\$	76,559.00	\$ 2,589.00		
	Fringe	\$	27,256.00			
	Travel & per diem	\$	10,000.00			
	Phone	\$	4,000.00			
	Postage	\$	250.00			
	Supplies	\$	4,500.00			
	Rent	\$	8,903.00			
	Total Development	\$	131,468.00	\$ 2,589.00		
Maintenance Director						
	Salary	\$	79,838.00	\$ 2,395.10	\$	82,231.84
	Fringe	\$	29,602.00		\$	30,384.00
	Travel & per diem	\$	11,000.00		\$	11,000.00
	Phone	\$	1,500.00		\$	1,500.00
	Supplies	\$	3,000.00		\$	3,000.00
	Equipment	\$	1,500.00		\$	1,500.00
	Utilities	\$	2,000.00		\$	2,000.00
	Total Public Works	\$	128,440.00	\$ 2,395.10	\$	131,615.84
Education						
	Local Contribution	\$	968,000.00		\$	800,000.00
	Scholarships	\$	20,000.00		\$	20,000.00
	Student travel	\$	20,000.00		\$	20,000.00
	Special Ed. Aid	\$	-			
	Total Educational Support	\$	1,008,000.00		\$	840,000.00
KCAP						
	Salary	\$	2,500.00		\$	2,500.00
	Fringe	\$	5,000.00		\$	5,000.00
	Telephone	\$	1,120.00		\$	-
	Travel & per diem	\$	4,000.00		\$	4,000.00
	Supplies	\$	1,000.00		\$	1,000.00

	Rental/Lease		\$	8,903.00			\$	-
	Maintenance		\$	100,000.00			\$	100,000.00
			\$	122,523.00			\$	112,500.00
TOTAL OPERATING BUDGT			\$	4,061,260.89		\$ 26,967.58	\$0	\$ 3,741,422.78

				FY15 Mid-Year		FY16
Fund 22 Terminal Operations						
Revenues						
	Remaining construction Loan/					
	Remaining FAA reimbursement					
	Other Income					
	Leases			\$ 139,620.00		\$ 139,620.00
				\$ 139,620.00		\$ 139,620.00
Expenses						
	Salary			\$ 26,300.00		\$ 26,300.00
	Fringe			\$ 3,617.00		\$ 3,617.00
	Contract Labor			\$ 10,000.00		\$ 10,000.00
	Travel & per diem			\$ 3,000.00		\$ 3,000.00
	Phone, Internet			\$ 4,500.00		\$ 4,500.00
	Supplies			\$ 7,500.00		\$ 7,500.00
	Rental/Lease			\$ 5,335.00		\$ 5,335.00
	Utilities			\$ 24,000.00		\$ 24,000.00
	Fuel/Gas			\$ 1,500.00		\$ 1,500.00
	Fuel/diesel			\$ 15,000.00		\$ 15,000.00
				\$ 100,752.00		\$ 100,752.00
Fund 22 Helicopter Operations						
Revenues						
	Grant					
	Medivacs			\$ 5,000.00		\$ 5,000.00
	Freight			\$ 75,000.00		\$ 80,000.00
	Other Income					
	Tickets, fees, etc.			\$ 500,000.00		\$ 500,000.00
				\$ 580,000.00		\$ 585,000.00
Expenses						
	Salary			\$ 60,000.00		\$ 100,000.00
	Fringe			\$ 5,000.00		\$ 23,000.00
	Travel			\$ 10,000.00		\$ 5,000.00
	Phone/Internet			\$ 4,000.00		\$ 2,000.00
	Supplies			\$ 60,000.00		\$ 40,000.00
	Contract			\$ 1,200,000.00		\$ 1,350,000.00
	Fuel/gas			\$ 10,000.00		\$ 7,500.00
	Fuel/diesel			\$ 445,000.00		\$ 200,000.00
	Insurance			\$ 18,200.00		\$ 18,200.00
	Utilities			\$ 5,000.00		\$ 5,000.00
	Rent/Lease			\$ 18,000.00		\$ 18,000.00
				\$ 1,835,200.00		\$ 1,768,700.00

Aleutians East Borough School District

PO Box 429, SAND POINT, AK 99661
PHONE 907.383.5222 • FAX 907.383.3496
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FY16 BUDGET PROPOSAL v1.0

As of May 8, 2015

AEBSD School Board First Reading – May 11, 2015



ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FY2016 BUDGET PROPOSAL v1.0

As of MAY 8, 2015

REVENUE & EXPENDITURES SNAPSHOT

ESTIMATED STATE FOUNDATION		FY15 ACTUAL	FY16 ESTIMATE	CHANGE	%
	FY16 PROJECTED ADM	218.4	213.0	(5)	-2.5%
	SCHOOL SIZE ADM - HH INCLUDED WHERE ELIGIBLE	393.06	391.07	(2)	-0.5%
x	DISTRICT COST FACTOR	1.991	1.991	-	0.0%
=	ADJUSTED FOR COST FACTOR	782.58	778.62	(4)	-0.5%
x	SPECIAL NEEDS FACTOR	1.20	1.20	-	0.0%
=	SPECIAL NEEDS FACTOR	939.10	934.34	(5)	-0.5%
x	CTE FACTOR	1.015	1.015	-	0.0%
=	CTE FACTOR	953.19	948.36	(5)	-0.5%
=	ADJUST FOR SPED INTENSIVE	39	39	-	0.0%
+	ADJUST FOR SPED INTENSIVE				
=	STUDENTS + INTENSIVE SPECIAL EDUCATION	992.19	987.36	(5)	-0.5%
	DISTRICT ADJUSTED ADM - ESTIMATE	992.19	987.36	(5)	-0.5%
	ESTIMATED - BASE STUDENT ALLOCATION >	\$ 5,830	\$ 5,585	(245)	-4.2%
>	AEBSD BASIC NEED	\$ 5,784,468	\$ 5,514,544	(269,924)	-4.7%
-	LOCAL EFFORT [LESSOR OF 0.00265 OR 45%]	\$ (615,358)	\$ (615,358)	-	0.0%
-	ESTIMATED - ELIGIBLE FEDERAL IMPACT AID	\$ (553,044)	\$ (767,043)	213,999	38.7%
ADJUSTED					
REVENUE		FY15 BUD R1.0	FY16 BUDGET	CHANGE	%
=	STATE AID - ESTIMATE	4,616,066	4,132,143	(483,923)	-10.5%
	STATE FOUNDATION 1-TIME GRANTS	167,121	0	(167,121)	-100.0%
	BOROUGH CONTRIBUTION	968,000	1,475,000	507,000	52.4%
	STATE FOUNDATION QUALITY SCHOOLS	15,875	15,798	(77)	-0.5%
110	FEDERAL IMPACT AID	1,720,822	1,939,000	218,178	12.7%
190	E-RATE PROGRAM	507,544	927,360	419,816	82.7%
EXPENDITURES		FY15 BUD R1.0	FY16 BUDGET	CHANGE	%
	CERTIFICATED SALARIES	1,919,028	1,944,934	25,906	1.3%
	CLASSIFIED SALARIES	887,184	776,861	(110,323)	-12.4%
	ADMINISTRATIVE SALARIES	770,051	771,103	1,052	0.1%
351	HEALTH INSURANCE	897,946	1,065,131	167,186	18.6%
355	TRS RETIREMENT	306,925	314,852	7,928	2.6%
356	PERS RETIREMENT	200,151	165,630	(34,521)	-17.2%
430	INTERNET/VIDEO SERVICE	576,105	1,164,000	587,895	102.0%
435	HEATING FUEL	461,895	313,700	(148,195)	-32.1%
436	ELECTRICITY	365,085	299,300	(65,785)	-18.0%
450	SUPPLIES	295,800	311,000	15,200	5.1%
510	EQUIPMENT	69,550	5,000	(64,550)	-92.8%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FY2016 BUDGET PROPOSAL v1.0

As of MAY 8, 2015

REVENUE SUMMARY				
OBJECT	REVENUE SOURCE	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
011	BOROUGH CONTRIBUTION	800,000	800,000	-
011	AEB ADDITIONAL FUNDING REQUEST	168,000	675,000	507,000
040	OTHER REVENUE	47,000	47,000	-
051	STATE FOUNDATION	4,616,066	4,132,143	(483,923)
051	STATE FOUNDATION QUALITY SCHOOLS	15,875	15,798	(77)
051	STATE FOUNDATION 1-TIME GRANTS	167,121	-	(167,121)
110	FEDERAL IMPACT AID	1,720,822	1,939,000	218,178
190	E-RATE PROGRAM	507,544	927,360	419,816
495	INDIRECT REVENUE	20,000	20,000	-
TOTAL REVENUE		8,062,428	8,556,300	493,872

EXPENDITURE SUMMARY				
PROJECTION	LOCATION/FUNCTION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
OASIS				
14	010 AKUTAN	237,128	264,812	27,684
0	020 COLD BAY	209,613	-	(209,613)
16	030 FALSE PASS	303,870	279,373	(24,497)
80	040 KING COVE	2,146,545	2,171,761	25,216
103	060 SAND POINT	2,622,058	2,513,699	(108,359)
100	REGULAR INSTRUCTION	155,000	165,500	10,500
220	SPECIAL EDUCATION SUPPORT	214,606	229,822	15,215
350	INSTRUCTIONAL SUPPORT	814,663	1,388,035	573,372
512	DISTRICT ADMINISTRATION	846,447	856,105	9,658
600	OPERATIONS & MAINTENANCE	33,900	35,900	2,000
700	STUDENT ACTIVITIES	275,752	290,708	14,956
900	FUND TRANSFERS	216,628	360,668	144,040
FUN	TOTAL EXPENDITURE	8,076,209	8,556,382	480,173

> NET REVENUE (EXPENDITURE)		(13,781)	(82)	480,173 13,699
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FY2016 BUDGET PROPOSAL v1.0

As of MAY 8, 2015

KQA	>	AKUTAN			
OBJECT		REGULAR INSTRUCTION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
315		TEACHERS	74,146	113,656	39,510
316		EXTRA DUTY	3,324	3,450	126
323		AIDES	31,276	16,928	(14,348)
329		SUBSTITUTES	500	500	-
351		HEALTH INSURANCE	15,231	34,701	19,470
352		UNEMPLOYMENT	1,092	1,345	253
353		WORKERS COMPENSATION	1,702	1,957	255
354		FICA	1,615	1,982	367
355		TRS RETIREMENT	9,730	14,709	4,978
356		PERS RETIREMENT	6,881	3,724	(3,157)
360		LEAVE BUY-OUT	785	1,400	615
361		AIRFARE	2,956	2,956	-
450		SUPPLIES	8,300	7,000	(1,300)
471		TEXTBOOKS	-	500	500
510		EQUIPMENT	6,350	-	(6,350)
KQA		TOTAL	163,889	204,807	40,919
AKUTAN					
OBJECT		SCHOOL ADMINISTRATION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
313		PRINCIPAL/TEACHER	6,200	6,200	-
352		UNEMPLOYMENT	62	62	-
353		WORKERS COMPENSATION	60	69	9
354		FICA	90	90	-
355		TRS RETIREMENT	779	779	-
420		TRAVEL-STAFF	-	-	-
433		COMMUNICATIONS	1,200	1,200	-
434		POSTAGE	500	250	(250)
450		SUPPLIES	1,500	500	(1,000)
491		DUES & FEES	100	-	(100)
510		EQUIPMENT	-	-	-
KQA		TOTAL	10,491	9,150	(1,341)

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FY2016 BUDGET PROPOSAL v1.0

As of MAY 8, 2015

AKUTAN				
OBJECT	OPERATIONS & MAINTENANCE	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
325	MAINTENANCE/CUSTODIAL	5,500	5,500	-
329	SUBSTITUTES	-	-	-
352	UNEMPLOYMENT	55	55	-
353	WORKERS COMPENSATION	373	429	56
354	FICA	80	80	-
355	TRS RETIREMENT	691	691	-
356	PERS RETIREMENT	-	-	-
435	HEATING FUEL	26,250	21,900	(4,350)
436	ELECTRICITY	16,800	13,700	(3,100)
440	OTHER SERVICES	7,000	3,500	(3,500)
450	SUPPLIES	5,000	5,000	-
458	GAS & OIL	1,000	-	(1,000)
510	EQUIPMENT	-	-	-
KQA	TOTAL	62,749	50,855	(11,894)
KQA	> TOTAL AKUTAN	237,128	264,812	27,684

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FY2016 BUDGET PROPOSAL v1.0

As of MAY 8, 2015

CDB	>	COLD BAY			
OBJECT		REGULAR INSTRUCTION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
315		TEACHERS	62,438	-	(62,438)
316		EXTRA DUTY	500	-	(500)
323		AIDES	555	-	(555)
329		SUBSTITUTES	2,000	-	(2,000)
351		HEALTH INSURANCE	30,340	-	(30,340)
352		UNEMPLOYMENT	655	-	(655)
353		WORKERS COMPENSATION	802	-	(802)
354		FICA	1,074	-	(1,074)
355		TRS RETIREMENT	7,905	-	(7,905)
356		PERS RETIREMENT	122	-	(122)
360		LEAVE BUY-OUT	1,982	-	(1,982)
361		AIRFARE	914	-	(914)
364		RETIREMENT INCENTIVE	-	-	-
410		PROFESSIONAL SERVICES	-	-	-
440		OTHER SERVICES	-	-	-
450		SUPPLIES	4,700	-	(4,700)
471		TEXTBOOKS	-	-	-
510		EQUIPMENT	-	-	-
CDB		TOTAL	113,987	-	(113,987)
COLD BAY					
OBJECT		SCHOOL ADMINISTRATION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
313		PRINCIPAL/TEACHER	6,200	-	(6,200)
352		UNEMPLOYMENT	62	-	(62)
353		WORKERS COMPENSATION	60	-	(60)
354		FICA	90	-	(90)
355		TRS RETIREMENT	779	-	(779)
433		COMMUNICATIONS	1,200	-	(1,200)
434		POSTAGE	500	-	(500)
450		SUPPLIES	500	-	(500)
491		DUES & FEES	-	-	-
510		EQUIPMENT	-	-	-
CDB		TOTAL	9,391	-	(9,391)

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FY2016 BUDGET PROPOSAL v1.0

As of MAY 8, 2015

COLD BAY				
OBJECT	OPERATIONS & MAINTENANCE	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
325	MAINTENANCE/CUSTODIAL	5,500	-	(5,500)
329	SUBSTITUTES	-	-	-
352	UNEMPLOYMENT	55	-	(55)
353	WORKERS COMPENSATION	314	-	(314)
354	FICA	80	-	(80)
355	TRS RETIREMENT	691	-	(691)
356	PERS RETIREMENT	-	-	-
431	WATER & SEWER	3,200	-	(3,200)
435	HEATING FUEL	36,750	-	(36,750)
436	ELECTRICTY	34,125	-	(34,125)
440	OTHER SERVICES	4,000	-	(4,000)
450	SUPPLIES	1,000	-	(1,000)
458	GAS & OIL	521	-	(521)
510	EQUIPMENT	-	-	-
CDB	TOTAL	86,236	-	(86,236)
CDB	> TOTAL COLD BAY	209,613	-	(209,613)

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FY2016 BUDGET PROPOSAL v1.0

As of MAY 8, 2015

FLP	>	FALSE PASS			
OBJECT		REGULAR INSTRUCTION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
315		TEACHERS	121,030	127,374	6,344
316		EXTRA DUTY	-	1,000	1,000
323		AIDES	27,395	19,685	(7,710)
329		SUBSTITUTES	1,000	500	(500)
351		HEALTH INSURANCE	19,449	24,157	4,708
352		UNEMPLOYMENT	1,494	1,486	(9)
353		WORKERS COMPENSATION	935	1,075	140
354		FICA	2,229	2,185	(44)
355		TRS RETIREMENT	15,201	16,124	922
356		PERS RETIREMENT	6,027	4,331	(1,696)
360		LEAVE BUY-OUT	1,500	1,000	(500)
361		AIRFARE	2,548	2,548	-
440		OTHER SERVICES	500	500	-
450		SUPPLIES	5,800	4,500	(1,300)
471		TEXTBOOKS	-	500	500
510		EQUIPMENT	-	-	-
FLP		TOTAL	205,108	206,965	1,857

FALSE PASS

OBJECT		SCHOOL ADMINISTRATION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
313		PRINCIPAL/TEACHER	12,400	6,200	(6,200)
352		UNEMPLOYMENT	124	62	(62)
353		WORKERS COMPENSATION	60	69	9
354		FICA	180	90	(90)
355		TRS RETIREMENT	1,557	779	(779)
433		COMMUNICATIONS	1,000	1,000	-
434		POSTAGE	500	250	(250)
450		SUPPLIES	250	1,500	1,250
491		DUES & FEES	100	-	(100)
510		EQUIPMENT	1,300	-	(1,300)
FLP		TOTAL	17,471	9,950	(7,522)

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

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FALSE PASS				
OBJECT	OPERATIONS & MAINTENANCE	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
325	MAINTENANCE/CUSTODIAL	11,856	12,294	438
329	SUBSTITUTES	500	-	(500)
352	UNEMPLOYMENT	124	123	(1)
353	WORKERS COMPENSATION	573	659	86
354	FICA	210	178	(32)
356	PERS RETIREMENT	2,608	2,705	96
431	WATER & SEWER	1,200	1,200	-
435	HEATING FUEL	39,270	22,700	(16,570)
436	ELECTRICTY	11,550	10,900	(650)
360	LEAVE BUY-OUT	-	300	300
440	OTHER SERVICES	7,000	5,500	(1,500)
450	SUPPLIES	5,500	5,000	(500)
458	OIL & GAS	900	900	-
510	EQUIPMENT	-	-	-
FLP	TOTAL	81,291	62,459	(18,832)
FLP	> TOTAL FALSE PASS	303,870	279,373	(24,497)

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KVC	KING COVE			
OBJECT	REGULAR INSTRUCTION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
315	TEACHERS	651,288	696,668	45,380
316	EXTRA DUTY	51,610	33,244	(18,366)
323	AIDES	61,126	60,795.78	(330)
329	SUBSTITUTES	30,000	30,000	-
351	HEALTH INSURANCE	198,129	259,279	61,150
352	UNEMPLOYMENT	7,940	8,207	267
353	WORKERS COMPENSATION	7,702	8,857	1,155
354	FICA	13,235	13,361	125
355	TRS RETIREMENT	88,284	91,677	3,393
356	PERS RETIREMENT	13,448	13,375	(73)
360	LEAVE BUY-OUT	4,500	4,800	300
361	AIRFARE	11,840	11,840	-
440	OTHER SERVICES	15,000	15,000	-
450	SUPPLIES	44,000	42,000	(2,000)
471	TEXTBOOKS	-	1,000	1,000
480	TUITION	648	800	152
510	EQUIPMENT	5,000	-	(5,000)
KVC	TOTAL	1,203,750	1,290,904	87,153
KING COVE				
OBJECT	VOCATIONAL EDUCATION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
315	TEACHERS	54,753	48,008	(6,745)
329	SUBSTITUTES	500	500	-
351	HEALTH INSURANCE	9,724	26,749	17,025
352	UNEMPLOYMENT	663	485	(178)
353	WORKERS COMPENSATION	330	380	49
354	FICA	832	734	(98)
355	TRS RETIREMENT	6,877	6,030	(847)
360	LEAVE BUY-OUT	869	750	(119)
361	AIRFARE	1,184	1,184	-
450	SUPPLIES	20,000	12,000	(8,000)
510	EQUIPMENT	-	-	-
KVC	TOTAL	95,733	96,820	1,087

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KING COVE				
OBJECT	SPECIAL EDUCATION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
315	TEACHERS	72,047	75,447	3,400
323	AIDES	32,971	35,506	2,535
329	SUBSTITUTES	500	500	-
351	HEALTH INSURANCE	9,724	12,079	2,354
352	UNEMPLOYMENT	1,055	1,115	59
353	WORKERS COMPENSATION	1,038	1,194	156
354	FICA	1,561	1,647	86
355	TRS RETIREMENT	9,049	9,476	427
356	PERS RETIREMENT	7,254	7,811	558
360	LEAVE BUY-OUT	1,000	1,100	100
361	AIRFARE	1,184	1,184	-
450	SUPPLIES	4,500	4,000	(500)
510	EQUIPMENT	-	-	-
KVC	TOTAL	141,883	151,059	9,175

KING COVE				
OBJECT	LIBRARY SERVICES	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
323	AIDES	30,758	30,590	(168)
329	SUBSTITUTES	500	1,000	500
351	HEALTH INSURANCE	9,724	12,079	2,354
352	UNEMPLOYMENT	313	316	3
353	WORKERS COMPENSATION	290	334	44
354	FICA	484	520	36
356	PERS RETIREMENT	6,767	6,730	(37)
360	LEAVE BUY-OUT	-	-	-
450	SUPPLIES	8,000	8,000	-
KVC	TOTAL	56,835	59,568	2,732

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KING COVE

OBJECT	SCHOOL ADMINISTRATION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
313	PRINCIPAL	91,000	84,000	(7,000)
329	SUBSTITUTES	1,500	2,000	500
351	HEALTH INSURANCE	30,340	22,691	(7,649)
352	UNEMPLOYMENT	925	860	(65)
353	WORKERS COMPENSATION	879	1,011	132
354	FICA	1,341	1,247	(94)
355	TRS RETIREMENT	11,618	10,802	(816)
360	LEAVE BUY-OUT	1,500	1,200	(300)
361	AIRFARE	1,184	1,184	-
420	TRAVEL-STAFF	4,700	4,000	(700)
433	COMMUNICATIONS	6,500	3,000	(3,500)
434	POSTAGE	4,000	2,000	(2,000)
450	SUPPLIES	1,700	2,500	800
491	DUES & FEES	614	650	36
510	EQUIPMENT	1,000	-	(1,000)
KVC	TOTAL	158,801	137,144	(21,657)

KING COVE

OBJECT	SCHOOL ADMINISTRATION SUPPORT	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
324	SUPPORT STAFF	53,800	55,683	1,883
329	SUBSTITUTES	500	500	-
351	HEALTH INSURANCE	30,340	37,362	7,022
352	UNEMPLOYMENT	543	562	19
353	WORKERS COMPENSATION	751	864	113
354	FICA	818	846	27
360	LEAVE BUY-OUT	-	750	750
356	PERS RETIREMENT	11,836	12,250	414
KVC	TOTAL	98,588	108,816	10,228

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KING COVE				
OBJECT	OPERATIONS & MAINTENANCE	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
325	MAINTENANCE/CUSTODIAL	118,019	107,920	(10,098)
329	SUBSTITUTES	1,500	1,500	-
351	HEALTH INSURANCE	20,545	13,416	(7,129)
352	UNEMPLOYMENT	1,195	1,094	(101)
353	WORKERS COMPENSATION	6,671	7,672	1,001
354	FICA	1,826	2,925	1,099
356	PERS RETIREMENT	25,964	19,324	(6,640)
360	LEAVE BUY-OUT	350	1,000	650
410	PROFESSIONAL SERVICES	1,000	500	(500)
431	WATER & SEWER	5,000	5,000	-
435	HEATING FUEL	65,625	44,100	(21,525)
436	ELECTRICITY	108,360	91,000	(17,360)
440	OTHER SERVICES	5,000	3,000	(2,000)
450	SUPPLIES	25,000	25,000	-
458	GAS & OIL	4,400	4,000	(400)
510	EQUIPMENT	500	-	(500)
KVC	TOTAL	390,955	327,451	(63,504)
KVC	> TOTAL KING COVE	2,146,545	2,171,761	25,216

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SDP	>	SAND POINT			
OBJECT		REGULAR INSTRUCTION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
315		TEACHERS	703,214	697,125	(6,089)
316		EXTRA DUTY	33,448	33,544	96
323		AIDES	62,829	33,056	(29,773)
329		SUBSTITUTES	27,100	30,000	2,900
351		HEALTH INSURANCE	197,033	247,370	50,338
352		UNEMPLOYMENT	8,266	7,937	(329)
353		WORKERS COMPENSATION	8,611	9,903	1,292
354		FICA	13,666	13,369	(297)
355		TRS RETIREMENT	92,525	91,772	(753)
356		PERS RETIREMENT	13,822	7,272	(6,550)
360		LEAVE BUY-OUT	5,000	5,000	-
361		AIRFARE	10,488	10,051	(437)
364		RETIREMENT INCENTIVE	7,500	7,500	-
440		OTHER SERVICES	5,000	5,000	-
450		SUPPLIES	40,000	44,000	4,000
471		TEXTBOOKS	-	1,000	1,000
480		TUITION	1,600	800	(800)
510		EQUIPMENT	17,000	-	(17,000)
SDP		TOTAL	1,247,101	1,244,700	(2,402)
SAND POINT					
OBJECT		VOCATIONAL EDUCATION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
315		TEACHERS	60,515	63,687	3,172
329		SUBSTITUTES	500	500	-
351		HEALTH INSURANCE	18,423	12,079	(6,345)
352		UNEMPLOYMENT	610	642	32
353		WORKERS COMPENSATION	366	421	55
354		FICA	916	962	46
355		TRS RETIREMENT	7,601	7,999	398
360		LEAVE BUY-OUT	400	500	100
361		AIRFARE	874	874	-
364		RETIREMENT INCENTIVE	2,500	2,500	-
450		SUPPLIES	5,000	12,000	7,000
510		EQUIPMENT	20,000	-	(20,000)
SDP		TOTAL	117,705	102,163	(15,542)

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SAND POINT

OBJECT	SPECIAL EDUCATION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
315	TEACHERS	119,598	122,970	3,372
323	AIDES	47,472	50,241	2,769
329	SUBSTITUTES	500	500	-
351	HEALTH INSURANCE	38,968	48,144	9,176
352	UNEMPLOYMENT	1,676	1,737	61
353	WORKERS COMPENSATION	1,874	2,155	281
354	FICA	2,461	2,550	89
355	TRS RETIREMENT	15,021	15,445	424
356	PERS RETIREMENT	10,444	11,053	609
360	LEAVE BUY-OUT	2,000	1,200	(800)
361	AIRFARE	874	1,311	437
364	RETIREMENT INCENTIVE	5,000	5,000	-
450	SUPPLIES	2,500	4,000	1,500
510	EQUIPMENT	-	-	-
SDP	TOTAL	248,388	266,306	17,918

SAND POINT

OBJECT	LIBRARY SERVICES	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
316	EXTRA DUTY	-	500	500
323	AIDES	37,191	23,714	(13,477)
329	SUBSTITUTES	2,500	1,000	(1,500)
351	HEALTH INSURANCE	21,641	22,691	1,050
352	UNEMPLOYMENT	397	747	350
353	WORKERS COMPENSATION	339	390	51
354	FICA	731	428	(303)
356	PERS RETIREMENT	8,182	5,217	(2,965)
360	LEAVE BUY-OUT	-	350	350
450	SUPPLIES	8,000	8,000	-
SDP	TOTAL	78,981	63,037	(16,444)

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SAND POINT

OBJECT	SCHOOL ADMINISTRATION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
313	PRINCIPAL	92,600	94,185	1,585
329	SUBSTITUTES	2,400	2,000	(400)
351	HEALTH INSURANCE	21,641	37,362	15,721
352	UNEMPLOYMENT	950	962	12
353	WORKERS COMPENSATION	888	1,021	133
354	FICA	1,378	1,395	17
355	TRS RETIREMENT	11,932	12,081	149
360	LEAVE BUY-OUT	2,205	1,350	(855)
361	AIRFARE	874	874	-
420	TRAVEL-STAFF	2,000	3,600	1,600
433	COMMUNICATIONS	6,500	3,000	(3,500)
434	POSTAGE	4,000	2,000	(2,000)
450	SUPPLIES	2,000	2,500	500
491	DUES & FEES	864	850	(14)
510	EQUIPMENT	1,500	-	(1,500)
SDP	TOTAL	151,731	163,179	11,448

SAND POINT

OBJECT	SCHOOL ADMINISTRATION SUPPORT	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
324	SUPPORT STAFF	40,501	40,921	420
329	SUBSTITUTES	2,700	1,200	(1,500)
351	HEALTH INSURANCE	21,641	22,691	1,050
352	UNEMPLOYMENT	432	421	(11)
353	WORKERS COMPENSATION	362	416	54
354	FICA	794	685	(109)
360	LEAVE BUY-OUT	-	500	500
356	PERS RETIREMENT	8,910	9,003	92
SDP	TOTAL	75,340	75,837	497

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SAND POINT				
OBJECT	OPERATIONS & MAINTENANCE	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
325	MAINTENANCE/CUSTODIAL	76,196	73,862	(2,335)
329	SUBSTITUTES	35,000	38,160	3,160
351	HEALTH INSURANCE	83	83	-
352	UNEMPLOYMENT	1,334	1,120	(214)
353	WORKERS COMPENSATION	4,794	5,513	719
354	FICA	3,782	3,990	208
356	PERS RETIREMENT	16,763	16,250	(514)
360	LEAVE BUY-OUT	300	300	-
410	PROFESSIONAL SERVICES	500	500	-
431	WATER & SEWER	8,000	8,000	-
435	HEATING FUEL	294,000	225,000	(69,000)
436	ELECTRICITY	194,250	183,700	(10,550)
440	OTHER SERVICES	40,110	3,000	(37,110)
450	SUPPLIES	25,000	35,000	10,000
458	GAS & OIL	2,700	4,000	1,300
510	EQUIPMENT	-	-	-
SDP	TOTAL	702,813	598,478	(104,335)
SDP	> TOTAL SAND POINT	2,517,753	2,513,699	(108,859)

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DISTRICT	DISTRICT-WIDE			
OBJECT	REGULAR INSTRUCTION	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
410	PROFESSIONAL SERVICES	-	-	-
425	TRAVEL-STUDENTS	50,000	60,000	10,000
440	OTHER SERVICES	5,000	3,500	(1,500)
450	SUPPLIES	48,000	45,000	(3,000)
471	TEXTBOOKS	50,000	50,000	-
491	DUES & FEES	1,500	2,000	500
510	EQUIPMENT	500	5,000	4,500
DISTRICT	TOTAL	155,000	165,500	10,500
DISTRICT				
OBJECT	SPECIAL EDUCATION SUPPORT	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
314	DIRECTOR OF SPECIAL EDUCATION	80,000	89,000	9,000
351	HEALTH INSURANCE	9,724	12,079	2,354
352	UNEMPLOYMENT	800	890	90
353	WORKERS COMPENSATION	768	883	115
354	FICA	1,160	1,291	131
355	TRS RETIREMENT	10,048	11,178	1,130
360	LEAVE BUY-OUT	1,100	1,027	(73)
361	AIRFARE	874	874	-
410	PROFESSIONAL SERVICES	47,932	60,250	12,318
420	TRAVEL-STAFF	60,000	50,000	(10,000)
440	OTHER SERVICES	1,200	500	(700)
450	SUPPLIES	1,000	1,500	500
491	DUES & FEES	-	350	350
510	EQUIPMENT	-	-	-
DISTRICT	TOTAL	214,606	229,822	15,215

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DISTRICT				
OBJECT	INSTRUCTIONAL SUPPORT	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
314	DIRECTOR OF TECHNOLOGY	49,150	80,730	31,580
316	EXTRA DUTY	12,200	6,100	(6,100)
351	HEALTH INSURANCE	7,991	12,273	4,281
352	UNEMPLOYMENT	614	868	255
353	WORKERS COMPENSATION	885	1,018	133
354	FICA	890	1,259	369
355	TRS RETIREMENT	2,229	10,140	7,910
356	PERS RETIREMENT	12,155	1,342	(10,813)
360	LEAVE BUY-OUT	870	932	62
361	AIRFARE	874	874	-
410	PROFESSIONAL SERVICES	15,000	15,000	-
420	TRAVEL-STAFF	60,000	35,000	(25,000)
430	INTERNET/VIDEO SERVICE	576,105	1,164,000	587,895
440	OTHER SERVICES	45,200	35,000	(10,200)
450	SUPPLIES	15,000	23,000	8,000
491	DUES & FEES	500	500	-
510	EQUIPMENT	15,000	-	(15,000)
DISTRICT	TOTAL	814,663	1,388,035	573,372
DISTRICT				
OBJECT	SCHOOL BOARD	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
322	MEETING FEES	23,450	25,650	2,200
351	HEALTH INSURANCE	40,966	50,383	9,417
352	UNEMPLOYMENT	235	257	22
354	FICA	1,794	1,962	168
356	PERS RETIREMENT	700	806	106
420	TRAVEL-STAFF	50,000	45,000	(5,000)
440	OTHER SERVICES	1,500	1,500	-
450	SUPPLIES	100	2,500	2,400
491	DUES & FEES	13,115	13,000	(115)
DISTRICT	TOTAL	131,860	141,058	9,198

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DISTRICT				
OBJECT	SUPERINTENDENT OFFICE	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
311	SUPERINTENDENT	110,000	110,000	-
312	FRINGE BENEFITS	10,800	10,800	-
324	SUPPORT STAFF	50,000	51,750	1,750
351	HEALTH INSURANCE	36,846	45,382	8,536
352	UNEMPLOYMENT	1,600	1,726	126
353	WORKERS COMPENSATION	1,446	1,663	217
354	FICA	2,320	2,345	25
355	TRS RETIREMENT	13,816	15,172	1,356
356	PERS RETIREMENT	11,000	11,385	385
360	LEAVE BUY-OUT	600	3,857	3,257
361	AIRFARE	874	874	-
363	TRAVEL BENEFIT	5,000	5,000	-
414	LEGAL SERVICES	15,000	12,500	(2,500)
418	OTHER PROFESSIONAL SERVICES	2,500	2,500	-
420	TRAVEL-STAFF	40,000	40,000	-
433	COMMUNICATIONS	8,000	8,000	-
434	POSTAGE	5,000	2,500	(2,500)
440	OTHER SERVICES	7,500	8,000	500
450	SUPPLIES	3,750	6,000	2,250
491	DUES & FEES	1,645	1,800	155
510	EQUIPMENT	1,200	-	(1,200)
DISTRICT	TOTAL	328,897	341,254	12,357

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DISTRICT				
OBJECT	DISTRICT ADMINISTRATION SUPPORT	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
314	FOOD SERVICE DIRECTOR	31,000	-	(31,000)
316	EXTRA DUTY	800	800	-
321	BUSINESS MANAGER	92,400	95,634	3,234
324	SUPPORT STAFF	44,000	46,000	2,000
351	HEALTH INSURANCE	60,680	74,723	14,043
352	UNEMPLOYMENT	1,674	1,424	(250)
353	WORKERS COMPENSATION	959	1,428	469
354	FICA	2,427	2,065	(362)
356	PERS RETIREMENT	36,828	31,335	(5,493)
360	LEAVE BUY-OUT	1,600	1,634	34
361	AIRFARE	2,622	1,748	(874)
412	AUDITING	39,100	40,000	900
418	OTHER PROFESSIONAL SERVICES	18,000	18,000	-
420	TRAVEL-STAFF	18,500	20,500	2,000
440	OTHER SERVICES	11,700	12,000	300
447	INSURANCE	16,000	16,000	-
450	SUPPLIES	2,500	3,000	500
491	DUES & FEES	4,700	7,500	2,800
510	EQUIPMENT	200	-	(200)
DISTRICT	TOTAL	385,690	373,793	(11,897)
DISTRICT				
OBJECT	OPERATIONS & MAINTENANCE	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
410	PROFESSIONAL SERVICES	5,000	5,000	-
420	TRAVEL-STAFF	1,000	1,000	-
440	OTHER SERVICES	16,500	18,000	1,500
446	INSURANCE-PROPERTY	7,900	7,900	-
450	SUPPLIES	1,200	1,500	300
458	GAS & OIL	2,300	2,500	200
510	EQUIPMENT	-	-	-
DISTRICT	TOTAL	33,900	35,900	2,000

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DISTRICT				
OBJECT	STUDENT ACTIVITIES	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
316	EXTRA DUTY	7,098	5,801	(1,297)
326	FOOD SERVICE STAFF	2,000	2,000	-
352	UNEMPLOYMENT	91	78	(13)
354	FICA	132	113	(19)
355	TRS RETIREMENT	591	-	(591)
356	PERS RETIREMENT	440	1,716	1,276
420	TRAVEL-STAFF	10,000	10,000	-
425	TRAVEL-STUDENTS	23,000	23,000	-
425	TRAVEL-STUDENTS CROSS COUNTRY	20,000	20,000	-
425	TRAVEL-STUDENTS BASKETBALL	125,000	135,000	10,000
425	TRAVEL-STUDENTS VOLLEYBALL	30,000	30,000	-
425	TRAVEL-STUDENTS WRESTLING	20,000	25,000	5,000
425	TRAVEL-STUDENTS SWIMMING	15,000	15,000	-
440	OTHER SERVICES	7,400	7,500	100
450	SUPPLIES	6,000	6,000	-
459	FOOD	5,000	5,000	-
491	DUES & FEES	4,000	4,500	500
DISTRICT	TOTAL	275,752	290,708	14,956

OBJECT	FUND TRANSFERS	FY15 BUDGET R1.0	FY16 BUDGET v1.0	INCREASE (DECREASE)
250	PUPIL TRANSPORTATION	5,062	8,189	3,127
250	SAND POINT POOL	93,863	97,681	3,818
250	FOOD SERVICE	92,857	105,238	12,381
250	TEACHER HOUSING	24,846	19,560	(5,286)
250	RUS GRANT REQUIRED MATCHING FUNDS	-	130,000	130,000
DISTRICT	TOTAL	216,628	360,668	144,040

DISTRICT	>	TOTAL DISTRICT	2,556,996	3,326,737	769,742
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FY2016 BUDGET PROPOSAL v1.0

As of MAY 8, 2015

INSTRUCTIONAL PERCENTAGE CALCULATION

NOTE: PERS & TRS ON-BEHALF EXPENSES ARE NOT INCLUDED IN THESE TOTALS

100	REGULAR INSTRUCTION	3,112,875		
160	VOCATIONAL INSTRUCTION	198,983		
200	SPECIAL EDUCATION	417,364		
220	SPECIAL EDUCATION SUPPORT	229,822		
352	LIBRARY SERVICES	122,604		
400	SCHOOL ADMINISTRATION	319,423		
350	INSTRUCTIONAL SUPPORT	1,388,035	5,789,106	70.6%
450	SCHOOL DISTRICT SUPPORT	184,653		
511	SCHOOL BOARD	141,058		
512	SUPERINTENDENT OFFICE	341,254		
550	DISTRICT ADMINISTRATION SUPPORT	373,793		
600	OPERATIONS & MAINTENANCE	1,075,142		
700	STUDENT ACTIVITIES	290,708	2,406,608	29.4%
TOTAL >		\$ 8,195,714	\$ 8,195,714	100.0%

Following are photos of
Nelson Lagoon dock damage

①



Shock ^{Absorber} ~~Absorber~~ Separating
from dock.

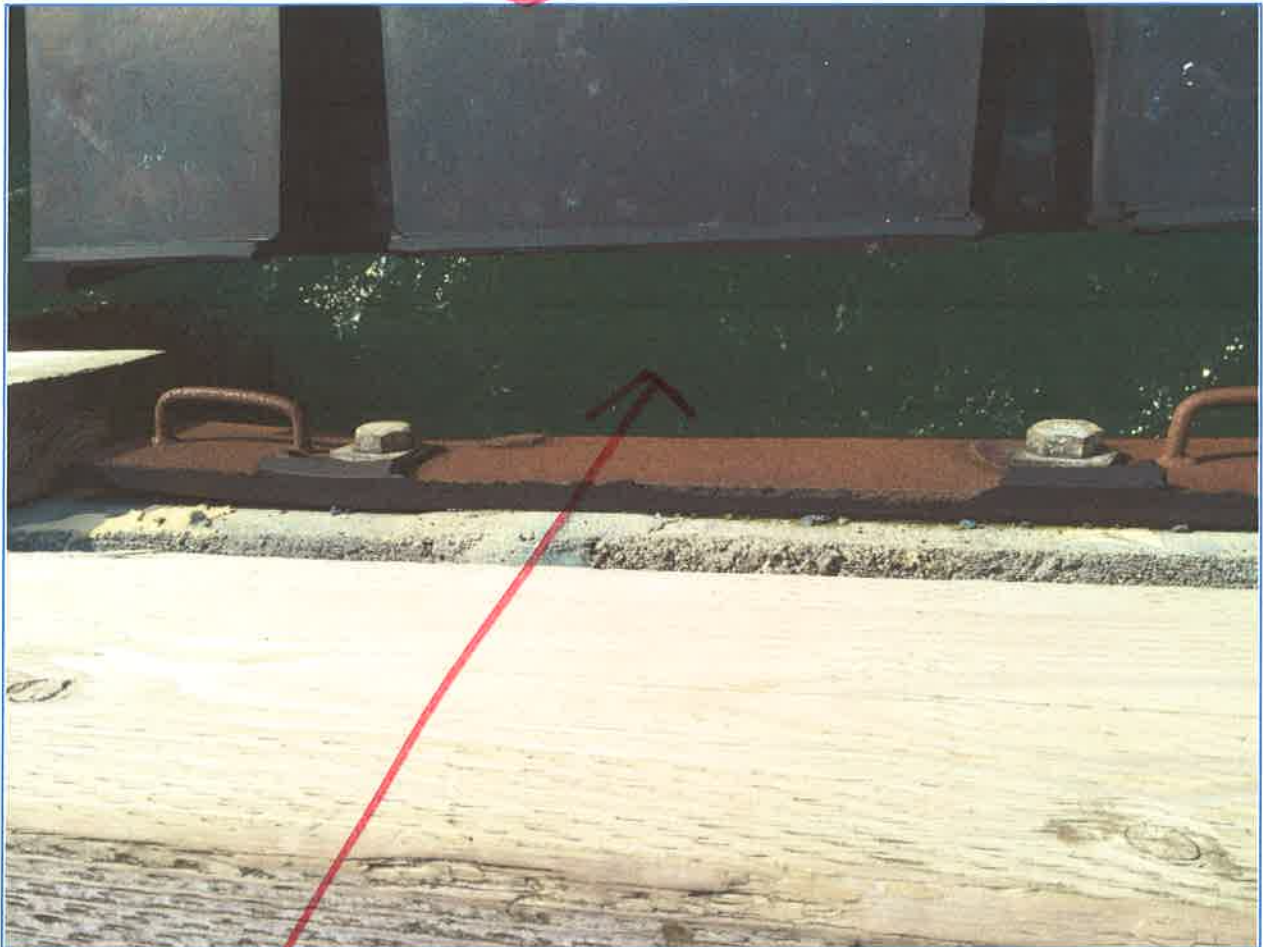
Subject: Johnny's Dock Pictures

From: Angela Johnson <ajohnson5162012@gmail.com>

To: pgunde1361@gsi.net

Tue, 5 May 2015 10:52:07 -0800

2



[IMG: 0047.JPG] JPEG image - 2 MB

fender Pile Separated from dock

③

Subject: Johnny's Dock Pictures

From: Angela Johnson <ajohnson5162012@gmail.com>

To: pgunde1361@gci.net

Tue, 5 May 2015 11:08:53 -0800



IMG_0041.JPG JPEG image - 3 MB

Railing
~~Railing~~ that Attaches Pile
To dock damaged

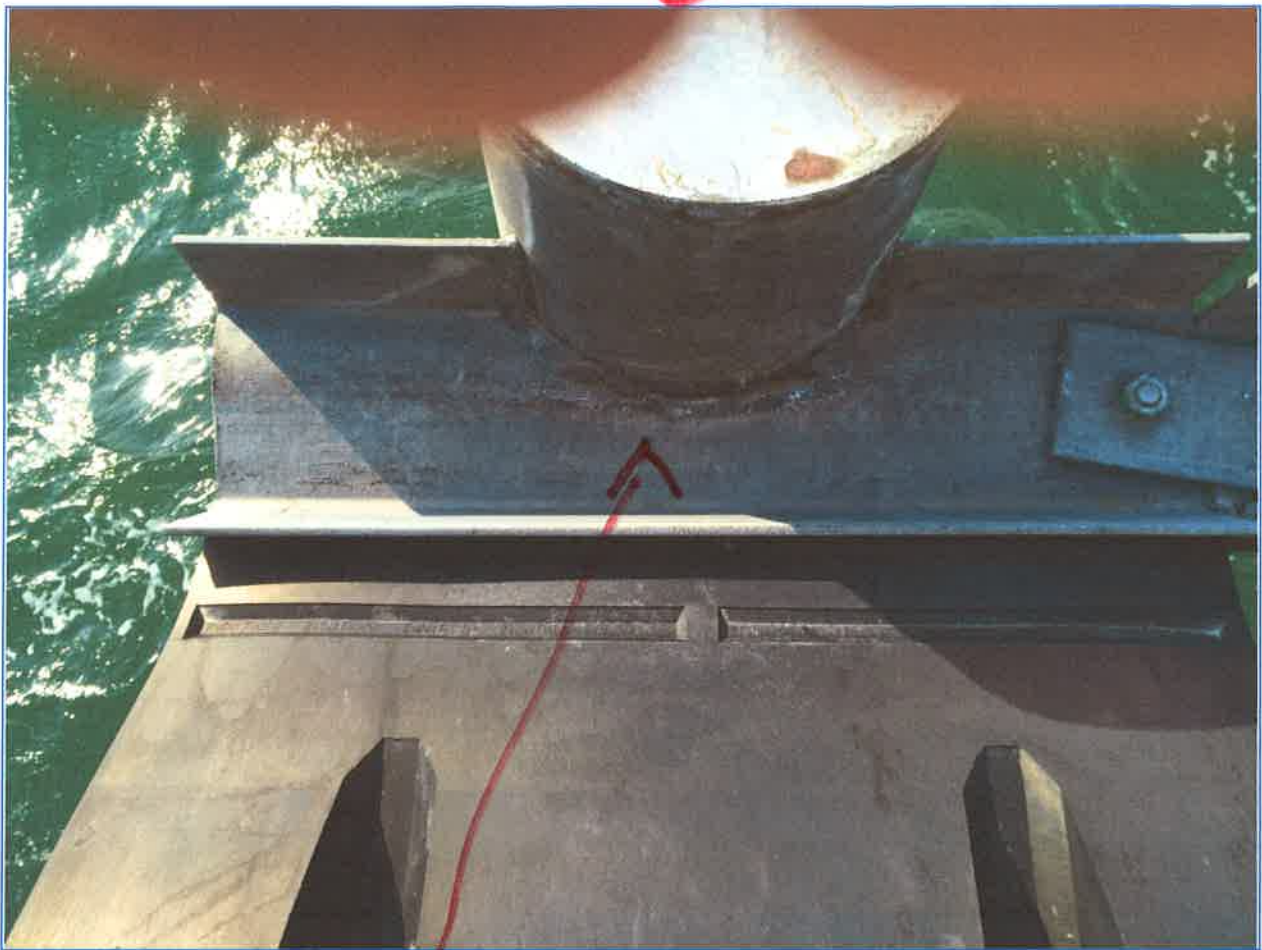
④



IMG_0044.JPG JPEG image - 3 MB

Welds Broke Loose from
Piles - damaged Rail

5



IMG_0046.JPG: JPEG image - 2 MB

Broken weld

6



4- Ladders mangled beyond
Repair - what u can't
see is mangled by ice



IMG_0040.JPG JPEG image - 4 MB

Bull Rail Breaking Loose
from dock - Bolts Epoxied
into concrete breaking loose

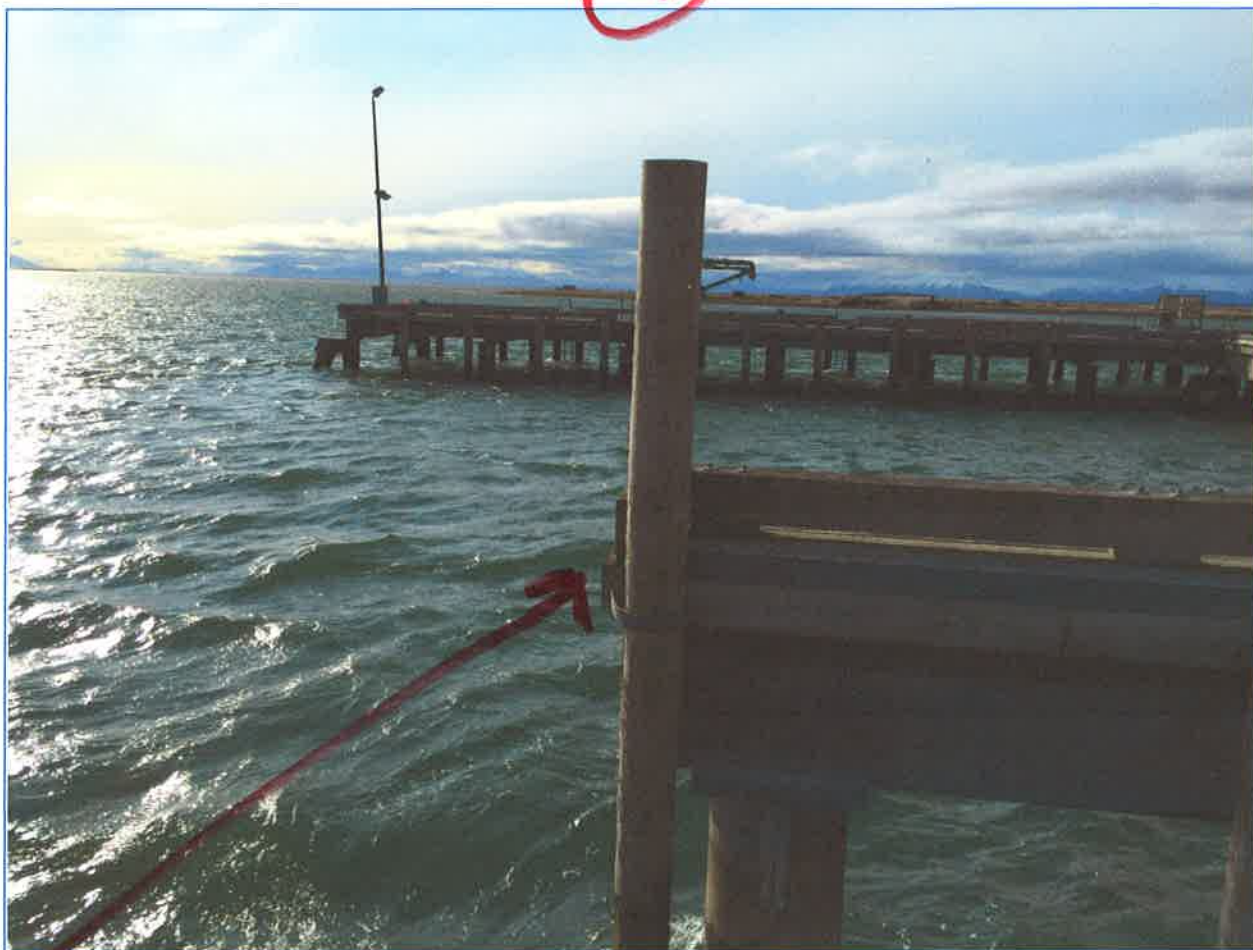
(8)



IMG_0038.JPG JPEG image - 2 MB

Piling missing from Travel Lift
dock. 6 in all Are missing
The sharp Peice of Steel Has
Poked Several Holes in boats
doing serious damage

(9)



IMG_0011.JPG JPEG image - 2 MB

Pile Lifted out by ice
Majority of Fender Piles
Need Replacement on main
dock



IMG_0033.JPG JPEG image - 3 MB

Another Hazard - pile
missing

11



IMG_0035.JPG JPEG image - 3 MB

Travel Lift Rails - Bolts
Broke Loose from Concrete

Subject: Johnny's Dock Pictures

From: Angela Johnson <ajohnson5162012@gmail.com>

To: pgundel361@gci.net

Tue, 5 May 2015 10:43:17 -0800

12



IMG_0036.JPG JPEG image - 2 MB

Same as 11

City of Sand Point



May 20, 2015

Dear Mayor Mack,

The City of Sand Point has long partnered with the Aleutians East Borough for economic growth and infrastructure development in our community. Along with assisting Sand Point in our goals to improve our town, we have also supported the AEB's efforts to further develop the other five communities in the Borough. We all have unique needs and challenges and a little support from our regional entity can help all of our communities succeed. It is our hope that the investments the Borough have made in Sand Point over the years have also translated into tangible benefits for the residents of the Eastern Aleutians. More fish tax dollars, additional fishing permits, safer roads, better medical services, well-educated students, and improved air service all flow from the Borough and the City working together. These partnerships truly make Sand Point a better place.

As you consider your next budget year, the Sand Point City Council asks that you keep our community's needs in mind as we look to further develop our local economy. We respectfully request a formal grant appropriation of \$200,000 in the Aleutians East Borough's FY 2016 budget to help us meet our goals, and to continue serving the residents of the largest community in the Borough the best we can given the current fiscal realities at the State, Federal and local levels.

A portion of this funding would go toward implementing a remote utility metering system in our newly renovated small boat harbor. This technological upgrade will improve billing and collections for our City, and will also provide real-time electric usage statistics for slip owners and transient users so they can have a better grasp on their energy consumption during the course of the year. It is a solid business enhancement for both parties. The funding would help purchase the pedestal transponder units, software upgrades, and a base station in the harbor house.

Another share of the appropriation would go toward water and wastewater improvements in the community. We have several projects that need attention around town, the most pressing being replacement of older water lines and upgrading our lift stations. The funding would help cover the costs of newer pipes, fittings, wet wells, pumps, labor, and other associated costs. We need to replace a reduced pressure zone vault, which could also figure into the water line upgrades.

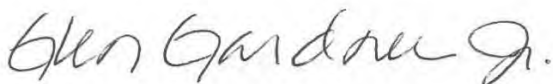
A third need that funding could address is repairs to our landfill incinerator. The City has been burning a good portion of our waste for years, which has helped prolong the landfill life. However,

the incinerator needs some reinforcements and renovation to ensure that we can keep accepting waste at the site and burning it as the unit was originally designed. Funding would help with materials and installation for this crucial component of our solid waste plan.

Finally, the City is in the midst of jump-starting a long dormant rock crushing operation in our community. There are a couple rock quarries in town that the City could operate, and we have started crushing rock on a test basis. However, our crushers and loaders could use some immediate upgrades to help make the operation more efficient and profitable for the City and the quarry owners. If successful, rock crushing could provide a new enterprise in town with employment opportunities, not to mention a local resource that can be used in community projects and for export around the region. Funding could help purchase crushing equipment and loader improvements that will make the equipment safer and the whole operation more lucrative.

Again, I want to reiterate that we appreciate what the Borough and the Assembly have done for our communities over the past few years, and especially in Sand Point. Our recent road paving projects have been a success, and the newly renovated Robert E Galovin Harbor provides a modern facility for our most valuable economic driver: the largest local fishing fleet in the Aleutian region. City Administrator Andy Varner and I will be present at the next Assembly meeting to further explain this request. If you have any questions please let us know. Thank you very much for your consideration.

Best Regards,



Mayor Glen Gardner, Jr.

Cc: Borough Administrator Rick Gifford
 AEB Assembly
 Administrator Andy Varner
 Sand Point City Council

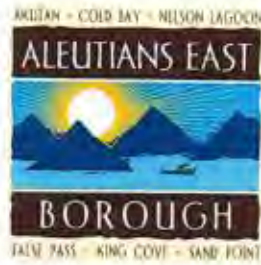
OLD BUSINESS

None

New Business

Aleutians East Bourough
Donation Requests
FY15

	Request		Paid	FY15		FY15 Budget	FY16	FY16 Budget
	Received	Amount		Recommendation		\$23,500	Recommendation	\$23,500
Akutan Traditional Council	May-14	\$ 2,000.00	7/1/2014	\$ 2,000.00		\$ 21,500.00		\$23,500
Qagan TayagunginTribe	May-14	\$ 2,000.00	7/1/2014	\$ 2,000.00		\$ 19,500.00		\$23,500
APIA-Reclaim Alaska Summit	Sep-14	\$ 4,140.00		\$ 4,140.00		\$ 15,360.00		\$23,500
KSDP	Jan-15	\$ 2,000.00	4/10/2015	\$ 2,000.00		\$ 13,360.00		\$23,500
Sand Point Teen Center	May-15	\$ 2,000.00		\$ 2,000.00		\$ 11,360.00		\$23,500
Sand Point Salmon Derby	May-15	\$ 900.00		\$ 900.00		\$ 10,460.00		\$23,500
Qagan Tayagungin	Feb-15	\$ 8,000.00				\$ 10,460.00	\$ 2,000.00	\$21,500
Akutan Traditional Council	Mar-15	\$ 2,000.00				\$ 10,460.00	\$ 2,000.00	\$19,500
King Cove Fire & Rescue	Mar-15	\$ 2,000.00		\$ 2,000.00		\$ 8,460.00		\$19,500
Qagan Tayagungin Tribe	Jan-15	\$ 110.00		\$ 110.00		\$ 8,350.00		\$19,500
		\$ 25,150.00		\$ 15,150.00			\$ 4,000.00	



REQUEST FOR CONTRIBUTION

THIS FORM MUST BE COMPLETED AND SUBMITTED BY **NOVEMBER 1 OR MAY 1** TO BE CONSIDERED BY THE AEB ASSEMBLY FOR FUNDING.

ORGANIZATION NAME: SAND POINT TEEN CENTER

PERSON COMPLETING THIS FORM: TINA ANDERSON

AMOUNT REQUESTED: \$ \$2000 (An amount range is acceptable)

1. Who will benefit from this donation?

60+ SAND PT TEENS Estimated number of AEB Residents

UNKNOWN Estimated number of Non-AEB Residents

GRADE 7 THROUGH AGE 20 Ages

Is this activity open to all AEB residents? / /yes /X/no If not, please explain. ALL AEB RESIDENTS GRADE 7 THROUGH AGE 20 ONLY.

2. How does this contribution promote the best interests of the AEB? For example, tell us if this project/activity is related to the safety, health or well-being of residents. Specifically perhaps, it offers an alternative (to alcohol or drug abuse) recreation opportunity. Or supports the preservation of the Aleut culture or reinforces the subsistence life-style. Why should this activity receive AEB funds? Please limit your answer to no more than one page.

The Teen Center provides a safe place for our teens to socialize that is monitored by an adult staff member. Teens participate in positive activities and events, which provides an alternative to drugs and alcohol.

3. What is your estimated budget? Where does the AEB contribution fit into the budget? Who are, if any, the other donors? Please limit your answer to no more than one page. **Funding would go towards payroll.**

Yearly budget costs: \$24,000

Other funding contributions are from Unga Tribal Council, Qagan Tayagungin Tribal Council, City of Sand Point, Shumagin Corporation, Pauloff Harbor Tribal Council and Sand Pt. Silver Salmon Derby.

4. Are you willing to report back, without a reminder, to the Mayor and Assembly describing your project/activity within two months of the activity? / ☒ /Yes / ☐ /No



REQUEST FOR CONTRIBUTION

THIS FORM MUST BE COMPLETED AND SUBMITTED BY **NOVEMBER 1 OR MAY 1** TO BE CONSIDERED BY THE AEB ASSEMBLY FOR FUNDING.

ORGANIZATION NAME: SAND PT SILVER SALMON DERBY

PERSON COMPLETING THIS FORM: RAYETTE MCGLASHAN

AMOUNT REQUESTED: \$ \$900 (An amount range is acceptable)

1. Who will benefit from this donation?

ALLSAND PT RESIDENTS Estimated number of AEB Residents

ALL TRANSIENT FISHERMEN AND PROCESSOR WORKERS Estimated number of Non-AEB Residents

ALL Ages

Is this activity open to all AEB residents? / ☒ /yes / /no If not, please explain.

2. How does this contribution promote the best interests of the AEB? For example, tell us if this project/activity is related to the safety, health or well-being of residents. Specifically perhaps, it offers an alternative (to alcohol or drug abuse) recreation opportunity. Or supports the preservation of the Aleut culture or reinforces the subsistence life-style. Why should this activity receive AEB funds? Please limit your answer to no more than one page.

The Derby provides fun family activities that promote outdoor activities and community participation. Photos of all the activities of the Sand Point Silver Salmon Derby can be found on Facebook. The Derby is a fund raiser for Boy & Girls Club, Culture Camp, EMS and Teen Center. All of these programs are important and would not exist without donations.

3. What is your estimated budget? Where does the AEB contribution fit into the budget? Who are, if any, the other donors? Please limit your answer to no more than one page.

Most of the funds raised are from raffles. Donations go towards purchasing raffle items. Donations also go towards children's art supplies, competition prizes, fish drawing prizes and all necessary supplies. Below is a list of entities that donated last year, which request for donations will go out to this year also.

2014 Donations (donations include prizes, cash, and services):

Pen Air, Trident Seafoods, Peter Pan Seafoods, Coastal Transportation, Alaska Central Express (ACE), City of Sand Point, Alaska Commercial, Aleut Corp., Toys Plus, Aleutians East Borough, TelAlaska, Aleutian Housing Authority, Aleutian Pribilof Islands Association, Inc., Qagan Tayagungin Tribe, Aleutia, Sand Point School, Harbor Café, Eastern Aleutian Tribes, Inc., GCI, Inc., Tacoma Diesel & Equipment.

4. Are you willing to report back, without a reminder, to the Mayor and Assembly describing your project/activity within two months of the activity? / ☒ /Yes / /No



QAGAN TAYAGUNGIN TRIBE
P.O. BOX 447
SAND POINT, ALASKA 99661
PHONE (907) 383-5616
FAX (907) 383-5814



Aleutians East Borough
Attn: Mayor Stanley Mack
P.O. Box 349
Sand Point, AK 99661

February 23, 2015

Dear Mayor Mack,

Aang! It's that time of year again to start preparing for our Annual Culture Camp. This will be our sixteenth year of having Culture Camp in Sand Point. We are the biggest camp in our region and possibly in the state. The camp dates for this year are Monday June 22 through Thursday July 2, 2015. Camp will start at 9:00 a.m. for students and end at 5:00 p.m. We also have classes for community members in the evening from 7:00 – 9:00 p.m. The first week will go from Monday through Saturday and the second week will go from Monday through Thursday with the Potluck and Performance on Thursday evening.

For the past 15 years, Qagan Tayagungin Tribe has worked cooperatively with the Department of Justice, US Fish & Wildlife Service, The Aleut Corporation, Unga Tribe, Shumagin Corporation, Aleutians East Borough, City of Sand Point, Trident Seafood's, Peter Pan seafood's, Eastern Aleutian Tribes Inc., and Aleutian/Pribilof Island Association as well as other businesses and organizations to provide funding each year for Culture Camp to provide our Unangan youth and community members with a cultural education.

Last year's camp had exceeded our expectations with 100 students from grades kindergarten through twelfth grade and about 40 adult community members. It takes a considerable amount of money to fund this camp every year. We hope you will continue to generously support the Sand Point Culture Camp with a donation of \$8,000 which we can apply to expenses for camp.

Thank you for your time and support for the Sand Point Culture Camp.

Sincerely,

Tiffany Jackson
Executive Director





Akutan Traditional Council

P. O. Box 89

Akutan, Alaska 99553-0089

(907) 698-2300 / 2301 Fax

February 18th, 2015

Rick Gifford, Administrator
Aleutians East Borough
3380 "C" Street, Suite 205
Anchorage, Alaska 99503



Re: Request for donation

Dear Mr. Gifford,



Since we started three years ago, the Akutan Qigiiġun Culture Camp has produced more and more dancers. Last year the participants spoke up and I heard them loud and clear: **WE WANT A DANCE CAMP!** With that, I am in the process of planning the 4th Annual Akutan Qigiiġun Culture Camp. The first week will be intensive dance practice which will focus on creating new songs and dances with time for regalia making/alterations and headdresses/visors, tentatively scheduled for July 26th – August 1st. The week of August 3rd - August 8th will be for all other aspects of Culture Camp. I am requesting a \$2,000 donation, or whatever amount you can.

The projected overall cost to conduct our 11 day camp will be approximately \$45,000. The funds will be used to purchase supplies and to support the camp instructors who will teach activities such as language, traditional drums, dance, regalia, basket weaving, headdresses, visors, iqyaġ building, model iqyaġ construction, subsistence hunting & fishing (which will also include net mending) and Unangaġ butterfly construction.

On the last day of Camp (Saturday) there will be a potluck and a live auction to showcase all that was learned and produced during the Camp. All camp instructors will make something to donate to the live auction. This helps to off-set some of the cost of camp. Last year's live auction brought in \$3,330.00!

Following the end of camp, I will share with you the accomplishments of the 2015 Akutan Qigiiġun Camp to give you an idea of the activities that go on during Camp and how your donation helps us.

Thank you for your time and consideration of this request. Please do not hesitate to contact me at if you have any questions or need further information.

Sincerely,

Josephine Borenin-Shangin
Akutan Qigiiġun Camp Coordinator
akutanqigiiġuncamp@hotmail.com

Enclosed: Camp Description & Rough Budget

Project Description & Rough Budget Overview

The Akutan Traditional Council has agreed to oversee the Akutan Qigiiġun Camp coordinated by Josephine Borenin-Shangin, tentatively scheduled for Monday, July 27th- August 8th, 2015. Breakfast will be served from 8am and Culture Camp shall begin at 9am- 5pm. Lunch and snacks will be cooked at the Camp. All participants are invited to join the instructors for meals. All activities will be held at the Akutan School with the exception of the hunting and fishing which of course will be done in and around the Bay. The potluck will be held at the Safe Harbor Church on the last day, Saturday, August 8th. The presentation, potluck and live auction will be scheduled for 4:00pm.

The first week will be dance camp and it is open to youth ages 10 and older. An application will need to be submitted if you wish to participate. Applications can be requested from the Akutan Traditional Council beginning June 15th. These will be used for planning purposes only. There will also be an essay contest for Akutan Qigiiġun Tribal members. Those may be submitted with your application when they become available.

Josephine will hold a planning meeting on February 16th to solicit anymore ideas, questions or comments for improving Akutan Qigiiġun Camp. Much support has been shown and we look forward to fundraising efforts throughout the summer. Letters for funding contributions have been sent out to a number of regional agencies as well as local. We will be utilizing local talent and have invited instructors from the last three years, as well as 2 new ones to come teach, again this summer. I have yet to hear back from 2 people. We do not have any locals for dance and regalia, so Crystal Dushkin & Haliehana Stepetin are flying in for Dance instruction and Sally Swetsof (Tentative) for regalia as well as Tina Gauen for basket weaving, Marc Daniels for Iqyaġ building, Karis Porcincula (Tentative) for full crown headdresses and Sharon Svarny-Livingston (Tentative) for medicinal plants. Travel in and out of the Aleutians is difficult, at best, and is also expensive.

The activities with instructors are as follows:

- Sally Swetsof of Atka will be teaching regalia sewing (Tentative)
- Crystal Dushkin & Haliehana Stepetin will be teaching Dance
- Tim Shangin will instruct Aleut bentwood visors
- Tina Gauen will teach basket weaving
- Tom Bereskin will teach Aleut Butterfly building
- Lydia Vincler will teach traditional drum making and is also the Little Camp Coordinator

- Karis Porcincula will teach full-crown headdresses (Tentative)
- Josephine Borenin-Shangin will teach Unangam Tunuu
- Tim Shangin, Ray J. Vincler, Tom Bereskin & Darryl Pelkey will be the hunting & fishing guides
- Theresa Smith will be teaching model iqyaġ building
- Zenia Borenin Cook for snacks & lunch

Rough Budget:

\$ 4000.00	-	\$1000 (approx.) per 1 regalia x 4 (new) + alterations on previous regalia
\$17000.00	-	\$200/day x 11 days x 5 instructors; \$150/day x 7 instructors (3-6 days)
\$ 800.00	-	Headdress supplies
\$ 2500.00	-	Food cost
\$ 5000.00	-	Travel for instructors from Sand Point, Atka, Unalaska, Anchorage (app- prices vary)
\$2000.00	-	4 skiff rentals \$500 flat rate each
\$ 500.00	-	Gas/oil for skiffs
\$ 100.00	-	Drum making supplies
\$2700.00	-	Lodging for 4 instructors
\$ 500.00	-	Bentwood visor materials (wood)
\$1122.00	-	Cook x 6 hrs. /day x 11 days @ \$17.00 (+ clean up after Camp)
\$7500.00	-	Travel Scholarships x 5 at \$1500 r/t per person (approx.)
\$1278.00	-	Miscellaneous
<hr/>		
\$45,000.00	-	Estimated total



REQUEST FOR CONTRIBUTION

THIS FORM MUST BE COMPLETED AND SUBMITTED BY NOVEMBER 1 OR MAY 1 TO BE CONSIDERED BY THE AEB ASSEMBLY FOR FUNDING.

ORGANIZATION NAME: King Cove Fire & Rescue

PERSON COMPLETING THIS FORM: Chris Babcock

AMOUNT REQUESTED: \$ 2,000.00 (An amount range is acceptable)

1. Who will benefit from this donation?

900 Estimated number of AEB Residents

300 Estimated number of Non-AEB Residents

all ages Ages

Is this activity open to all AEB residents? / yes / no If not, please explain.

2. How does this contribution promote the best interests of the AEB? For example, tell us if this project/activity is related to the safety, health or well-being of residents. Specifically perhaps, it offers an alternative (to alcohol or drug abuse) recreation opportunity. Or supports the preservation of the Aleut culture or reinforces the subsistence life-style. Why should this activity receive AEB funds?

Please limit your answer to no more than one page. This is the Firemen's Annual Picnic Picnic we use this fund raiser for scholarship fund the Graduating Seniors

3. What is your estimated budget? Where does the AEB contribution fit into the budget? Who are, if any, the other donors? Please limit your answer to no more than one page. \$6,000, Grant, Pen Air, PPSF, City of King Cove,

4. Are you willing to report back, without a reminder, to the Mayor and Assembly describing your project/activity within two months of the activity? / Yes / No

King Cove Volunteer Fire Department
P.O. Box 289
King Cove, AK 99612
Phone: 907-497-2210 Fax: 907-497-2556
E-Mail: kingcovedps@gmail.com

Thursday, March 19, 2015

To: The Aleutians East Borough

Each year for the past 17 years, the King Cove Volunteer Fire Department has held an annual fundraiser community picnic to support the KCFD scholarship. This year it is scheduled for Saturday, May 30, 2015. We have appreciated the great support from our community and others who have supported this event. We have extremely good turnouts. In the past 17 years we have given away nearly \$17,000.00 in scholarships to King Cove High-school graduates. We are seeking money donations or donations for door prizes or things that we can raffle off for this event. This event can only continue if we continue to get the support from you and others like you. We thank you for the support you having given us in the past. Any help that you can give to us we would be greatly appreciated.

Sincerely,



Chris Babcock Fire Chief



QAGAN TAYAGUNGIN TRIBE
P.O. BOX 447
SAND POINT, ALASKA 99661
PHONE (907) 383-5616
FAX (907) 383-5814

January 13, 2015

Aleutians East Borough
P.O. Box 349
Sand Point, AK 99661

Dear Honorable Mayor Mack & Assembly Members,

The Qagan Tayagungin Tribe is happy to announce in partnership with Best Beginnings and the Aleutian Peninsula Broadcasting we've been able to expand the Sand Point Dolly Parton's Imagination Library to serve Cold Bay as well. This wonderful program provides one free age appropriate book to each registered child age 0-5 years old living in Sand Point. Currently, we have 100% of eligible children enrolled in this program!

Research has shown that the single most important thing that a parent can do to help their child acquire language, prepare their child for school, and instill a love of learning in their child, is to read to them (Russ et al., 2007). In 2014, the Sand Point Imagination Library put 459 books in the hands of the young children in Sand Point. We invite you to help support the development of literacy and love for reading in the youth of Sand Point and Cold Bay through support of this program. Please consider adopting a month to support this program. An investment of \$110.00 will provide one book to each enrolled child for 1 month. For the month you adopt, each book delivered to the youth of Sand Point and Cold Bay will say **Thank you to our sponsor,**

Aleutians East Borough

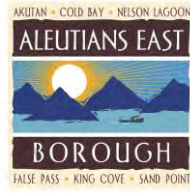
While we'd love for each month to have its own sponsor, we would greatly appreciate any donation you could make to support this program. \$30 will sponsor one child for one year, but any amount helps us keep this program operating. Donation checks can be made out to the Qagan Tayagungin Tribe, with Imagination Library in the memo.

Thank you for your time, and consideration of this request to support the love of reading for our youth.

Sincerely,

Tiffany Jackson
Executive Director

REPORTS AND UPDATES



To: Honorable Mayor Mack and AEB Assembly

From: Anne Bailey, Assistant Borough Administrator

Subject: Assembly Report

Date: May 20, 2015

Land Use Permitting System Project

Permit Applications: To date, the Borough has received 10 commercial recreation permits, one Onshore Seafood Processing Permit and one Mineral & Coal Exploration Permit. Eight of the 12 permits have been approved.

The Borough has entered into a contract with RDI in the amount of \$24,605 to complete work on the Land Use Permitting Database.

Nelson Lagoon Erosion Project

A CDBG award in the amount of \$225,000 has been awarded to the Aleutians East Borough for erosion mitigation in Nelson Lagoon. This award is contingent on receiving the remaining funds for the project. I am looking into numerous ways to get the funding; however, if funding is not received we may be able to reduce the scope of project and complete a smaller portion of the project.

To date I have worked on the following for the project:

- Site Control. Right of Entry forms have been received from the upland property owners and have been sent to and approved by DCCED. I have also contacted the State regarding the tidelands easement, which is currently in the public hearing process.
- Environmental Assessment. I have almost completed the Draft of the Environmental Assessment. I hope to submit the final version to DCCED soon.
- Permits. I have submitted and received a Special Area Permit to Fish & Game and I have submitted a permit to the Army Corps of Engineers. Other permits are still required.
- Negotiation Letter. I have completed the Borough's response to DCCED's negotiation letter.

I am travelling to Nelson Lagoon on May 21, 2015 with HDR to survey the land being affected by erosion and to have a public meeting to discuss the erosion study.

Cold Bay Clinic

A HRSA grant for clinic construction funds is available. I am working on an application with EATS for these funds. This grant application consists of two phases. The first phase was submitted on April 10, 2015 and has been approved. I completed the second phase today and it has been successfully completed. The grant agency will review and provide award information at a later date.

Contract Information

A list of active contracts that I am involved in are listed below:

- URS
Akutan Harbor Floats
- Harvey Consulting
Land Use Permitting Project \$102,180
Planning Commission Contract Labor \$20,000
- HDR, Alaska
Nelson Lagoon Coastal Erosion Project \$238,492
- Alaska Chadux
Harbor Mitigation Measures-Oil Spill Response Part 3 –
False Pass Training and Equipment Familiarization \$4,900
- RDI, Inc
Land Use Permitting Database improvements \$24,065
- HMS, Inc
Updated Cold Bay Health Clinic Cost Estimate \$995

Other Items

I attended the APICDA Conference on April 28 and 29, 2015 and have worked on many other items.

If you have any questions, comments or concerns please contact me at (907) 274-7580 or abailey@aeboro.org.

To: The Honorable Mayor Mack, Aleutians East Borough Assembly
From: Ernie Weiss, Natural Resources Director
Subj: Report to the Assembly
Date: May 22, 2015

As of this report date, I have just returned from a trip to the Sandy River Lodge with Mel Gillis and others for the season pre-opening of the camp. Two surveyors from McClintock & Assoc. were along to survey and define the requested new APICDA lease footprint that will allow better airstrip maintenance at both Aleutian Adventures Sandy River sites. You can find all my trip photos [here](#). We flew out of Anchorage Merrill Field on an Alaska Air Transit Caravan on Monday the 18th. Weather prohibited a Tuesday flight by Mayor Mack, which would have allowed an extra trip for me to meet with fishermen in Sand Point. But the Mayor was able to stop by the Sandy River Lodge on Wednesday the 20th and then fly over the 'Big Strip' small site with Theo, while I traveled back to Anchorage from the Sandy. Thanks to George Weaver, APICDA and the AEB administration for allowing this trip. I enjoyed the experience.



A side note: all AEB municipal lands that have not yet been conveyed must first be surveyed before a deed is received from the State. It would be appropriate to begin a process to prioritize which lands should be surveyed first. My [draft municipal lands report submitted in October](#) details which AEB municipal entitlement lands have yet to be conveyed.

Board of Fisheries

The Board of Fish will be holding a [special meeting](#) 10AM May 26th to decide whether to consider Alaska Peninsula/BSAI state Pacific Cod proposals at a December 2015 Board meeting, rather than during the regular Alaska Peninsula (Area M) meeting in February/March 2016. We encouraged the Board to consider making this change and I have submitted a letter supporting the move. The letter also requests future consideration to move the timing of the whole Area M meeting, since many of our salmon fishermen also participate in state cod fisheries, making the Feb-March time period inconvenient for most AEB finfish fishermen. During the last Area M cycle, we had also asked the Board to consider our area cod proposals at any other time than when our fishermen are prosecuting the state cod fishery in February and March. The Board at that time initiated the historic Statewide Pacific Cod meeting in October 2013.

It is time to prepare for the upcoming Board cycle, and Alaska Peninsula meetings. It is my intention to contract for a minimum 6-month consultant to work with this office on Board of Fish issues. The timeframe for the contract would span from September 15, after the Board proposals are published, usually at the end of August, until at least March 15, to prepare for and support our efforts at the Area M meeting. I would welcome any Assembly input on this matter.

Gulf of Alaska Trawl Bycatch Management (GOA TBM)

NMFS closed the Gulf of Alaska non-pollock non-rockfish 2015 season gulf-wide for trawl catcher vessels on May 3 due to the fleet exceeding the annual 2700 Chinook salmon bycatch cap. Part of the problem is how the Chinook salmon are counted, averaged and extrapolated from the observed vessels to the rest of the fleet. This action has the greatest impact on Kodiak vessels, and was a major concern at the Gulf trawl

bycatch forum in Kodiak held on May 12. GOA TBM is scheduled for action at the October NPFMC meeting.

Related to GOA TBM, we expect to receive an update/report on our trawl bycatch socio-economic study from Kate Reedy in June. Also, the AEB has been approved for NFWF grant funding to work with fisheries legal consultant Joe Sullivan and the Alaska Marine Conservation Council to develop a community trust permit bank in advance of the proposed GOA TBM program.

North Pacific Fishery Management Council June meeting

There are two major items on the agenda for the June NPFMC meeting in Sitka: final action on Halibut bycatch in the BSAI, and observer issues including final action on observer coverage for small CP's. The agenda can be found [here](#). During the observer discussions I will be pushing for quicker implementation of electronic monitoring in place of observers, and moving forward to allow observers on tenders.

DC & Boston April 22-29

On our recent April trip to DC we met with the Alaska Delegation staff, Kip Knudsen in the Governor's office and Alan Risenhoover, Director of Sustainable Fisheries at NMFS. One issue we discussed at each meeting is the urgency to move forward with electronic monitoring. Other issues discussed at each meeting included Steller Sea lion restrictions, national monument and marine sanctuary designations, halibut bycatch, trawl bycatch management (GOA TBM), and the reauthorization of MSA.

Assembly Member Gronholdt and I also attended the [National Permit Banking conference](#) in Boston.

Consent Agenda resolutions

In your packet you have several fishery related resolutions, included as part of the consent agenda. Resolution 15-22 recognizes and honors Gail Bendixen, born & raised in King Cove, now getting ready to retire from the NPFMC staff after 29+ years. Resolution 15-23 supports the reappointment of the current U.S. International Pacific Halibut Commission Commissioners Bob Alverson and Don Lane back to the IPHC. I urge passage of these resolutions and will be available at the meeting to answer any questions.

Meeting Attendance

I recently attended some or all of the following:

- Attended meetings with AK Delegation staff, NMFS staff Wash. DC, April 23-24.
- Attended the National Permit Banking Conference, Boston MA, April 26-28.
- Attended parts of the NPFMC Crab Plan Team meeting, Anchorage May 4-7.
- Attended the Alaska Peninsula Oil/Gas Bid Opening, Anchorage, May 6.
- Attended the Kodiak roundtable discussion forum on GOA TBM, Kodiak May 12
- Attended the Wakefield Fisheries Symposium, Anchorage May 13-15

I plan to attend these upcoming meetings:

- Plan to attend the Board of Fisheries teleconference meeting May 26.
- Plan to attend the NPFMC Observer Advisory Committee meeting Anchorage, May 29.
- Plan to attend the ADFG Sand Point salmon preseason meeting by teleconference May 29.
- Plan to attend the NPFMC meeting, Sitka AK, June 1 - 9.

I also hope to spend several weeks working part time this summer from King Cove.

Please don't hesitate to contact me if you have any questions or concerns. Thanks!

www.aebfish.org www.facebook.com/AEBfish eweiss@aeboro.org 907-274-7557 May 22, 2015 page 2

To: Honorable Mayor Mack and Aleutians East Borough Assembly
From: Laura Tanis, AEB Communications Director
Through: Rick Gifford, AEB Administrator
Subject: Communications Director's Report to the Assembly
Date: May 20, 2015

Since the last regular Assembly meeting, I've drafted and sent out one *In the Loop* newsletter, posted 30 announcements/stories on AEB's Facebook Page, began work on an updated redesign for AEB's website, traveled to Washington, D.C. for meetings on various AEB projects and completed a number of other projects. The details are below:

Headlines from recent *In the Loop* newsletter (4-30-15):

- AEBSD School Board Votes to Close Cold Bay School
- Governor Walker Calls for Special Session After State Legislature Approves Partially Funded Budget
- Tustumena's Return to Service Delayed
- King Cove Fire Department Receives Grant Funding for New Turnout Gear
- Sand Point School To Serenade Community with Spring Concert
- Informational Meeting – Nelson Lagoon Coastal Erosion Study
- Report from Eastern Aleutian Tribes
- Job Openings

AEB Facebook Page posts – 30 :

- ADF&G Will Conduct Pre-Season Fishing Stakeholder's Meeting at AEB Building in Sand Point on May 29th – May 19th
- “*Board of Fisheries Deadline Looms*” - National Fisherman – May 19th
- “*Legislature Announces It Will Resume Session in Anchorage*” – Alaska Dispatch – May 18th
- Press Release from APICDA: Cannon Fish Company Opens Kent, WA Process Facility – May 18th
- Press Release from APICDA and APIA: APICDA and APIA Announce Second Round of Aleutian Marketplace Business Idea Competition Winners – May 18th
- APICDA job openings (seven positions) – May 18th
- DOT&PF announcement: AMHS Summer 2015 Ferry Services Move Forward as Scheduled – May 12th
- Office of Boards and Commissions Accepting Applications for Public Seat on Board of Fisheries – 5-12
- “*Murkowski Unveils Energy Package with Several Bills Targeting Alaska Development*” – Alaska Dispatch – May 8th

- “*Could Salmon Sharks Be Factor in Declining Bering Sea King Salmon Numbers?*” – Alaska Dispatch – May 8th
- “*More Tustumena Delays Won’t Affect Aleutians*” – KUCB – May 8th
- etc, etc.-

Miscellaneous projects include:

- Held teleconference with web designer to start process of updated redesign for AEB’s website.
- Opened a Twitter page for the Aleutians East Borough to facilitate spreading the word about AEB press releases, projects, etc.
- Opened a Twitter page for King Cove to help promote road issue.
- Working with Communications Director Robert Dillon with Senator Murkowski’s office on a media campaign for King Cove’s road issue.

Washington, D.C. trip: meetings included:

- Bledsoe Downes, Deputy Asst. Secretary of Indian Affairs - For Policy and Economic Development
- Dennis DeVany, Deputy Director of the Office of Aviation Analysis
- Kevin Schlemmer, Div. Chief of the Essential Air Service Program – USDOT
- Kip Knudson - Alaska Governor’s Office
- Representative Don Young
- Sen. Lisa Murkowski and staff
- Sen. Dan Sullivan
- David Conrad, Tribal Energy Division, U.S. Department of Energy

Upcoming projects include:

- I will continue working with Gov Office on AEB’s website redesign, which includes sending them multiple photos of our communities, choosing banners, color themes, etc.
- Continuing work with Sen. Murkowski’s communications staffers on a media campaign for King Cove’s road issue.
- Gearing up for the next In the Loop, which will go out at the end of this month. Drafting stories, conducting interviews, etc.

As always, I’m happy to help get the word out about an event or issue in your community. Please call any time. My direct phone number is (907) 274-7579, and my email is ltanis@aeboro.org.

LEGISLATIVE REPORT #15-07

By Mark Hickey, Hickey & Associates – April 28, 2015

1st Regular Session Ends

Governor Calls Immediate Special Session!



The legislature adjourned the 1st regular session of the 29th Alaska State Legislature on the 98th day. The majorities passed capital and operating budgets for FY16. The three-quarter vote needed to fund the deficit from the Constitutional Budget Reserve failed in the House.

As a result of the legislature passing an unbalanced or unfunded budget for FY16, Governor Walker called for a special session in Juneau starting today.

Three topics are on the table: (1) a fully funded FY16 budget; (2) Medicaid expansion; and (3) Erin's law (*HB 44*).

The final version of the passed operating budget cuts school funding for FY16 by almost \$50 million, removes forward funding of education funding for FY17, and reduces AMHS operations by at least 10%.

Details about each agency can be found at [FY16 Agency Operating Budget Reports](#).

SPECIAL ORDERS

Revenue Sharing

The FY16 operating budget passed by the legislature funds revenue sharing at \$57.6 million in FY 16. No deposit made for future years. Funding for FY17 will drop to \$38 million unless more money added in future.

K-12 Education Funding

Negotiations to end the budget stalemate centered on FY 2016 K-12 funding. The passed operating budget passed yesterday cut \$16.5 million from BSA funding. When added to the governor's proposal to cut \$32.2 million in one-time money for FY16, K-12 education funding drops by nearly \$50 million, or \$200 less in the BSA.

Medicaid Expansion

The governor's bill to expand Medicaid, and Senator Kelly's proposal to reform Medicaid remain in committee. The governor included his proposal to accept Medicaid expansion in his special session call.

FY 2016 Capital Budget

The legislature passed the smallest general fund capital budget in memory. New general fund spending is \$108 million, with most of that to match federal funds.

Today marks the 1st day of the First Special Session. Special sessions can last up to 30 days.

Other Happenings!

The governor's proposal to create a new Marijuana Control Board passed the legislature on the 90th day. *HB 123* provides the new board will share administrative and enforcement staff with the Alcohol Beverage Control Board. The board will handle further implementation of the marijuana initiative. Other measures such as *HB 75* and *SB 30* addressing local control issues remain in committee.

The legislature met in joint session on the 90th day to take up confirmation of the governor's cabinet and numerous appointments to state boards. All of Walker's cabinet won approval, but he lost 5 board appointments, including Robert Ruffner to the Board of Fisheries, Vern Rupright to the Alaska Commercial Fisheries Entry Commission, and Joe Paskvan to the Alaska Gasline Development Corporation.

Summary of State Legislation of Interest

Each report provides a list of legislative measures of interest, divided into four main topics: general municipal issues, education measures, fishery & resource issues, and energy matters.

House measures are described first, followed by Senate measures. Companion bills (measures in both bodies) are usually listed together, with priority to bills sponsored by majority members.

More information about these measures and other information about the legislature can be found at [Alaska State Legislature](#), which is the new website created by the legislature.



*Check out what your legislators are up to in Juneau! New bills appear in **BLUE**, while any change in status will be in **RED**. Special session topics are in **GREEN**.*

General Municipal Issues

HCR 1 by Edgmon	Urges the Governor to acknowledge officially the sovereignty of Alaska tribal governments.	Moved from House Judiciary on 4/2; Pending Rules
HJR2 by Hawker	Proposes a constitutional amendment to manage the Permanent Fund with a "Percent of Market Value" or POMV methodology.	Pending House State Affairs
HJR 3 by Edgmon	Urges the Congressional delegation to introduce legislation similar to the Alaska Safe Families and Villages Act of 2013, and support tribal courts.	Moved from House Judiciary on 4/2; Pending Rules
HJR 21 by Reinbold	Proposes amendments to the Alaska Constitution that would limit the terms of state legislators.	Pending House State Affairs
HB 1 by Herron SB 16 by McGuire	Declares a comprehensive state Arctic policy. "Arctic" is defined to include the Aleutian chain.	HB 1 passed legislature on 4/10 Transmitted to governor
HB 21 by Josephson	Authorizes the creation of regional transit authorities.	Pending House Transportation
HB 47 by Foster	Provides relief for local PERS contribution by municipalities in which the population decreased by 25% between 2000 and 2010. Governor Walker discussed this problem in his budget speech.	Moved from House L&C on 4/6; pending Finance

Continued on page 3

HB 59 by Seaton	Defines marijuana concentrates and requires the state to adopt implementation regulations.	Pending House Judiciary
HB 64 by Hawker SB 6 by MacKinnon SB 11 by Wielechowski	Exempts Alaska from the requirement to observe daylight savings time. Requests US Dept. of Transportation to hold hearings to effect this change.	SB 6 heard & held House State Affairs on 4/9 Other two bills pending in respective State Affairs Cmtes.
HB 65 by Hawker	Changes the required annual APOC financial disclosures for legislators and public officials from March 15 to May 15.	Passed House on 3/18 Pending Senate Judiciary
HB 68 by Kreiss-Tompkins	Requires state agencies to post reports on the Alaska Online Public Notice System.	Passed House on 4/11 Pending Senate State Affairs
HB 71/SB 26 by governor	Capital Budget: Includes \$11.5 million for Renewable Energy Grants; the rest mostly matches federal money.	ELEMENTS COULD BE TOPIC IN SPECIAL SESSION SB 26 passed the legislature
HB 72/SB 27 by governor	Operating Budget: Sec. 24 deposits \$126.5 million into PERS and \$130.1 million into TRS for the state share of the unfunded liability.	TOPIC IN SPECIAL SESSION HB 72 passed the legislature ¾ CBR vote failed in House
HB 75 by House C&RA	Adds new authority for municipal regulation of marijuana. C&RA CS allows a village to prohibit marijuana establishments by voter initiative.	Passed House on 4/2 Failed passage in Senate on 4/18; Returned to Rules
HB 77 by Thompson	Proposes disability training for village public safety officers and other public safety officers.	Pending House Finance
HB 79 by Judiciary SB 30 by Judiciary	Implements the initiative to legalize and regulate marijuana. SB 30 opts out the unorganized borough, while adding authority for muni's & certain unincorporated communities to opt in.	SB 30 passed Senate on 3/30; Pending House Judiciary HB 79 pending Judiciary
HB 84 by Reinbold	Requires state agencies, municipalities, and REAAs to report on federal receipts.	Pending House Finance
HB 95 by Tuck	Proposes several measures relating to election registration and voting, including online and same day voter registration.	Pending House State Affairs
HB 96 by Thompson	Establishes rules for collecting biometric information. Applies to municipalities.	Pending House State Affairs

Continued on page 4

HB 105/SB 50 by governor	Increases AIDEA's dollar amount thresholds on bonds and loans, and amends provisions of AIDEA's authority to advance a LNG production plant and natural gas energy projects and distribution systems.	HB 105 passed legislature 4/27 Awaiting transmittal to governor
HB 123 by governor SB 60 by governor	Establishes a new Marijuana Control Board. It would share both administrative and enforcement staff with the Alcohol Beverage Control Board.	HB 123 passed House on 4/15; House concurred Senate amendments on 4/19; Transmitted to governor
HB 125 by Millett	Restricts the sale of products containing dextromethorphan (cough suppressants) and prohibits regulation thereof by municipalities.	Moved from House Judiciary on 4/10; pending Rules
HB 127 by Vazquez	Requires public libraries that provide access to the Internet to install software filters that block certain sites including pornography.	Pending House Education
HB 132 by Chenault	Proposes limits on the Alaska Gasline Development Corp.'s marketing of Alaska's gas and authority to pursue a large diameter LNG line.	Passed Senate on 3/31 Transmitted to governor on 4/1 Vetoed by governor on 4/17
HB 133 by House C&RA	Stipulates how municipalities may establish a local regulatory authority to process applications for various marijuana businesses, to prohibit such facilities, and how to tax. Villages may act to prohibit activities by voter initiative.	Pending House L&C
HB 142 by Foster	Establishes an Elder's Day to be celebrated on the winter solstice of each year.	Passed House on 3/27 Moved from Senate State Affairs on 4/15; pending Rules
HB 146 by Munoz	Permits a municipality by ordinance to exempt from taxation certain subdivided property.	Passed House 3/27 House concurred Senate amendments on 4/18; awaiting transmittal to governor
HB 148/SB 78 by governor	Allows for the Medicaid program expansion in Alaska, which includes eligibility for coverage, reform and cost containment measures.	TOPIC IN SPECIAL SESSION HB 148 pending House Finance SB 78 moved from Senate HSS on 4/10; pending Finance
HB 158 by Munoz SB 86 by Micciche	Requires that every dealer or user of refined fuel pay a surcharge of \$.01 (HB158) or \$.008 (SB86) per gallon. Refined fuel is defined to include home heating fuel.	HB 158 passed House on 4/8; House concurred Senate amendments on 4/18; awaiting transmittal to governor

Continued on page 5

HB 160 BY Gattis	Repeals art in public buildings requirement, including schools.	Pending House State Affairs
HB 182 by Seaton	Establishes a statewide individual income tax and capital gains tax. See discussion on page 1.	Pending House Finance
HB 208 by Edgmon	Amends the community revenue sharing program to grandfather the minimum payment versus a proration when funding is reduced.	Referred to House Finance
HB 209 by Foster	Creates a Water and Sewer Advisory Committee under the auspices of the legislative branch.	Referred to House C&RA and Finance
SJR 1 by Wielechowski	Proposes a constitutional amendment to restructure the permanent fund earnings reserve, including adding the POMV methodology.	Pending Senate State Affairs
SJR 9 by Gardner HJR 12 by Josephson	Urges federal government to seek enforcement of additional Exxon Valdez oil spill damages under "reopener for unknown injury" provision.	Pending respective Resources Committees
SJR 15 by Stoltze HJR 14 by Hughes SCR 4 by Stoltze HCR 4 by Hughes	Calls for a convention of the states to propose a "countermand" amendment to the Constitution of the U.S., which allows the states to nullify and repeal federal statutes, executive orders, and judicial and regulatory decisions.	Senate bills pending Judiciary HJR 14 moved from Judiciary on 4/8; pending House Rules HCR 4 moved from Judiciary on 4/8; pending House Finance
SB 1 by Micciche	Proposes a comprehensive, statewide ban on smoking in work places and public places.	Moved from State Affairs on 4/15; pending Senate Finance
SB 13 by Wielechowski	Prohibits the state and municipalities from using assets to assist in warrantless searches of electronic data.	Pending Senate C&RA
SB 19 by Coghill	Allows a local road service area (LRSA) to include or exclude lots partially within the LRSA.	Passed House on 4/16 Transmitted to governor
SB 22 by Giessel	Reduces the state share from 8% to 5.5% to collect municipal motor vehicle registration taxes.	Heard and held Senate FIN 4/9
SB 36 by Giessel	Authorizes electronic publication of certain municipal notices.	Pending Senate State Affairs
SB 43 by Coghill HB 104 by Tilton	Provides immunity for actions or omissions by a fire department or employee that is operated by or under contract to a municipality or village.	Senate concurred House amendments on 4/18 Transmitted to governor

Continued on page 6

SB 45 by Giessel	Allows parks and recreation service areas to include lots partially within these areas.	Pending Senate C&RA
SB 46 by Hoffman HB 101 by Herron	Authorizes the Municipal Bond Bank to issue bonds or notes for a regional health organization.	SB 46 passed legislature on 4/19; awaiting transmittal to governor
SB 62 by Judiciary	Establishes the framework for a commercial marijuana industry in Alaska, which includes taxation. Similar to HB 133.	Heard & held State Affairs 4/7
SB 74 by Kelly	Redesigns the current Alaska Medicaid program to allow for reform and cost containment. Managed care, payment redesign, telemedicine, and privatization studies will all be explored.	Moved Senate H&SS 4/10 Moved State Affairs 4/16 Pending Senate Finance
SB 75 by Stevens	Allows for federally recognized tribal governments to receive contributions from the permanent fund dividend through the application process.	Pending Senate Finance
SB 87 by Meyer	Adds language for the exemption of and deferral of payment of municipal taxes on deteriorated "residential" property.	Pending Senate C&RA
SB 88 by Egan	Provides a new benefit tier in the PERS and TRS systems with an option to select a defined benefit plan, versus continuing with the current defined contribution plan.	Heard & held Senate C&RA on 4/9
SB 93 by McGuire	Establishes a means of online voter registration and clarifies when and where absentee ballot voting stations will be open.	Pending Senate State Affairs
SB 115 by Senate Judiciary	Replaces the Alaska Public Offices Commission with a Public Integrity Commission of Alaska.	Referred to Senate State Affairs & Finance

Education Measures

HCR 8 by Gara	Designates Sept. 1-7, 2015 as Quality Pre-K through High School Week	Pending House Education
HJR 11 by Gara SJR 6 - Wielechowski	Urges Congress to enact measures to prohibit outside, unlimited independent campaign expenditures.	Pending respective State Affairs Committees
HB 2 by Lynn	Exempts students from overtime who are working an unpaid practicum as a postsecondary student.	Pending House L&C
HB 23 by Tarr HB 44 by Millett SB 31 by Gardner SB 37 by McGuire	Erin's Law: Requires sexual abuse and sexual awareness and prevention training for all school districts. Gov. Walker says he supports it.	TOPIC IN SPECIAL SESSION HB 44 passed House; referred Senate Education & Finance Other bills pending in EDU
HB 30 by Keller	Requires completion of American constitutionalism curriculum by all districts.	Pending House Finance
HB 36 by Kawasaki, Gara and 4 others	Requires prekindergarten programs in school districts and establishment of a statewide early childhood education plan.	Pending House Education
HB 63 by Gara and Ortiz	Provides a reduction in interest on postsecondary education loans for residents.	Pending House Education
HB 66 By Millett	Provides medical insurance coverage under TRS & PERS for the surviving spouse and dependent children of a deceased teacher if eligible to receive a survivor's pension under AS 14.25.157.	Heard & held House L&C 4/13
HB 80 by Gattis	Repeals requirement for secondary students to take college and career readiness assessments.	Passed House 4/18 Referred Senate EDU & FIN
HB 82 by Foster	Permits retroactive, supplemental funding for Internet services at certain rural school districts.	Passed House EDU 4/11 Pending House Finance
HB 85 by Reinbold	Makes secondary requirement to take college & career readiness assessments voluntary; restricts collection, storage and handling of student data.	Passed House EDU 4/14 Pending House Finance
HB 89 by Keller	Adds requirement for secondary students to pass a civics exam to gain a diploma.	Pending House EDU

Continued on page 8

HB 90 by Millett SB 83 by McGuire	Allows firefighters, peace officers, DPS personnel and support staff to participate in hybrid defined benefit/ defined contribution retirement plan.	HB 90 pending House L&C SB 83 heard & held Senate State Affairs 4/9
HB 94/SB 40 by governor	Supplemental Budget -Sec. 16 repeals the one-time funding of \$32.2 million for K-12 funding in FY 2016, and the one-time funding of \$19.9 million for K-12 funding in FY 2017.	Rolled into SB 26 (Capital Budget)
HB 97 by Colver	Removes requirement to file a FAFSA under the Alaska performance scholarship program.	Pending House EDU
HB 98 by Colver	Amends existing law to allow any teacher to opt out of jury duty during the school term.	Pending House EDU
HB 102 by House EDU	Requires school districts to provide funding to residential psychiatric treatment centers for educational services.	Heard & held House EDU 4/15
HB 107 by Gattis	Amends membership of UA Board of Regents of to broaden geographic representation.	Passed House 4/14 Referred to Senate Education
HB 113 by Josephson	Provides PERS credit & state defined contribution deposits for peace officer or firefighter on workers' comp caused by an on-the-job injury.	Pending House L&C
HB 135/SB 67 by governor	Establishes a Roth program for the public employees' deferred compensation program.	HB 135 passed legislature 4/18 Awaiting transmittal to gov.
HB 136/SB 64 by respective Finance Cmtes.	Proposes a 5-year suspension of entire school debt reimbursement program for all new projects. Restructures program to a 50/50 and 40/60 state cost sharing program in 2020.	SB 64 passed legislature 4/2 Governor allowed it to become law without signature 4/24
HB 156 by Keller	Amends current law to rely less on federal funding, increase local control and require a new accountability system for the public school system.	Heard & held House Education 4/13
HB 157 by Kreiss-Tompkins SB 84 by Olson	Establishes new compliance requirements, standards-based assessments, and teacher certification for language immersion charter schools.	SB 84 heard & held Senate EDU 4/14 HB 157 pending House EDU

Continued on page 9

HB 176 by House FIN	Repeals state employee salary schedule increases by 2%.	HB 176 passed legislature 4/19 Awaiting transmittal to gov.
HB 198 by Gara	Proposes to inflation proof the Base Student Allocation (BSA) with an increase of \$149 for FY 2016. Also proposes additional BSA funding or one-time grant money in FY 2016.	Referred to House Education and Finance
HB 203 by Foster	Adds new education tax credit for contributions to a nonprofit for vocational or higher education.	Referred to House Education and Finance
HB 204 by Josephson	Extends the school term from 180 days to 190 days.	Referred to House Education and Finance
HB 211 by Kawasaki	Proposes a retirement incentive program (RIP) for both TRS and PERS members of the defined benefit plan.	Referred to House State Affairs, L&C and Finance
SCR 1 by Stevens	Creates an 11-member legislative task force on civics education.	Passed Senate 4/13 Referred to House EDU
SJR 2 by MacKinnon	Proposes a constitutional amendment to permit bonding for postsecondary student loans.	Passed Senate 4/13 Referred to House EDU
SB 3 by Stevens	Addresses collection, storage and handling of student data by school districts.	Pending Senate Education
SB 44 by Giessel	Amends Public Employment Relations Act to permit employees using the religious exemption to direct the required charitable contribution.	Pending Senate JUD
SB 61 by Stevens HB 52 by Herron	Establishes a museum construction matching grant program in Commerce.	SB 61 pending Senate L&C HB 52 pending House FIN
SB 79 by Dunleavy HB 172 by Gattis	Allows a reemployed teacher who retired under a DB plan to continue their retirement benefits.	SB 79 passed Senate EDU 4/8 Heard & held Senate C&RA HB 172 pending House L&C
SB 80 by Dunleavy	Increases legislative oversight of DEED's acceptance of federal funds. Requires DEED to review standards and assessments every 5 years.	Pending Senate Education
SB 89 by Dunleavy HB 192 by Keller	Expands a parent's authority to object and withdraw their child from school activities, classes, tests, surveys and programs.	Passed State Affairs 4/15 Pending Senate Rules HB 192 referred to House EDU & FIN
SB 116 by Stevens	Establishes a new secondary school civics exam as a graduation requirement.	Referred to Senate Education and Finance

Fishery & Resource Issues

HJR 7 by Edgmon	Opposes the proposed designation of an Aleutian Islands National Marine Sanctuary	Legislative Resolve #6 on 4/3
HJR 20 by Neuman	Urges the U.S. Congress to enact legislation to clarify and recognize an individual state's authority to manage its own fish and wildlife.	Moved from House Resources on 4/13; pending Rules
HJR 23 by Tuck	Urges the U.S. Congress to finalize an agreement with the Russian Federation to address illegal, unreported, and unregulated crab fishing.	Referred to House Fisheries
HB 41 by Tilton and Munoz	Creates a new sport fishing services licensing and regulatory program.	Passed House on 4/13 Heard and held Senate FIN 4/18
HB 53 by Kreiss-Tompkins	Restricts the use of pesticides and broadcast chemicals near certain fish habitat, water and state lands.	Pending House Transportation
HB 103 by Wilson	Eliminates authority for the Boards of Fisheries and of Game to adopt, amend or repeal a regulation unless recommended by other entities or individuals first.	Pending House Fisheries
HB 108 by Wilson	Prohibits a state agency from adopting, administering, or enforcing a regulation, or construing state statutes, to exceed the corresponding law or standards as set by the Environmental Protection Agency (EPA).	Pending House State Affairs
HB 112 by Stutes	Eliminates the Alaska Commercial Fisheries Entry Commission (CFEC), and transfers its duties to a new division within the Department of Fish and Game.	Pending House Resources
HB 119 by Josephson	Amends language of recently passed initiative regarding approval of a large-scale mine in the Bristol Bay Fisheries Reserve by clarifying the meaning of "fisheries" and the terms "permits and authorizations".	Moved from House Fisheries on 4/7; pending Resources
HB 128 by Edgmon	Establishes August 10 th as Alaska Wild Salmon Day.	Pending Senate State Affairs
HB 134 by Ortiz	Keeps language determining that a salmon seine vessel may not be longer than 58 feet in overall length. Strikes all other exceptions from statute.	Pending House Fisheries

Continued on page 11

HB 137 by Talerico	Increases all fees for hunting, sport fishing, and trapping licenses and tags. Increases the age for a permanent ID card from age 60 to 65.	Passed House on 4/15 Referred Senate Resources & Finance
HB 150 by Josephson	Adds criteria for Board of Game appointments to ensure at least one member is predominately a non-consumptive user of game resources.	Pending House Resources
HB 152 by Josephson	Removes language from the big game tags section for nonresidents and aliens, which in effect requires those classes to have wolf tags.	Pending House Resources
SB 42 by Stoltze HB 110 by Neuman	Establishes a priority for personal use fishing for a fishery that is restricted to achieve a management goal. Provides subsistence exception.	SB 42 pending Senate Resources HB 110 pending House Fisheries
SB 48 by Stedman	Reduces the fee for a nonresident hunting or fishing license, and a big game tag for a qualifying former state resident.	Heard & held Senate Resources 4/6
SB 68 by Giessel	Addresses how Board of Game can handle emergency closures for antlerless moose.	Pending Senate Resources
HB 177 by Keller	Directs the Dept. of Fish & Game to produce a king salmon stamp and tag design that would also be appropriate for limited edition prints.	Pending House Fisheries
HB 179 by Kreiss-Tomkins	Allows for the donation of fish, game, and other traditional foods to various food service programs if properly processed.	Moved from House Fisheries on 4/7; pending Resources

Energy Matters

HB 58 by Kreiss-Tompkins	Makes federally recognized tribes eligible for a loan from the Alaska energy efficiency revolving loan program.	Pending House Finance
HB 78 by Wilson	Proposes the “Alaska Competitive Energy Act of 2015” to increase competitive and nondiscriminatory procurement of electrical energy. Gives investigative authority to the Regulatory Commission of Alaska (RCA) on these matters.	Pending House Energy
HB 86/SB 34 by governor	Removes the nominal return target of at least 7% and directs the commissioner to invest the PCE fund in a manner to meet the fund’s objectives.	SB 34 passed legislature 4/18 Transmitted to governor
HB 118/SB 56 by governor	Authorizes municipalities to establish programs to impose assessments for energy improvements.	HB 118 heard & held House Finance on 4/7 SB 56 heard & held Senate Finance on 4/9
HB 138 by Talerico	Mandates development of state emission standards that comply with the federal Clean Air Act.	Pending House Resources
SJR 4 by Giessel HJR 8 by Talerico	Urges the federal government to allow states to regulate access to affordable and reliable electrical generation.	SJR 4 pending Senate Energy HJR 8 pending House Rules
HB 169 by House L&C	Directs the Regulatory Commission of Alaska (RCA) to provide a report to the Legislature about electrical transmissions in certain areas.	Heard and held House L&C on 4/13
HB 187 by H. Energy SB 105 by McGuire	Creates the Railbelt Electrical Transmission Authority and establishes the parameters for membership and their powers and duties.	HB 187 referred to House Energy and L&C SB 105 referred to Senate Energy and Finance

Assembly Comments

Public Comments

Date & Location of Next Meeting

Adjournment