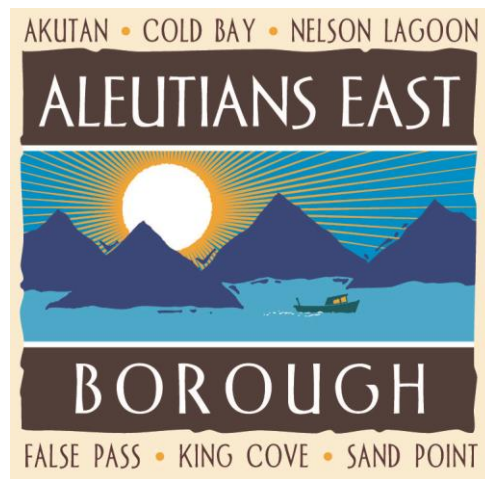


Aleutians East Borough Assembly Meeting

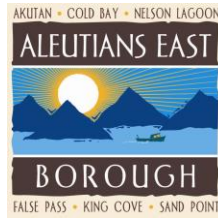


Workshop: Thursday, April 12, 2018 – 1:00 p.m.

Meeting: Thursday, April 12, 2018 – 3:00 p.m.

Roll Call & Establishment of a Quorum

Adoption of Agenda



Agenda
Assembly Meeting
(packet available on website www.aleutianseast.org)

Date: Thursday, April 12, 2018
Time: Workshop: 1:00 p.m. Meeting: 3:00 p.m.

Location: By teleconference in each designated community location below:
King Cove AEB office Akutan -city office
Nelson Lagoon Corp. Cold Bay Library
False Pass-city office Anchorage office – 3380 C St
Sand Point AEB office

All communities will be provided with conference calling information for the designated location in your community. Public comments on agenda items will take place immediately after the adoption of the agenda. The meeting will also be broadcast on KSDP Public Radio. Additional public comments can be made at the end of the meeting.

1. Roll Call & Establishment of Quorum.
2. Adoption of the Agenda.
3. Community Roll Call and Public Comment on Agenda Items.
4. **Presentation honoring previous AEB Mayor, Stanley Mack on his efforts to construct the King Cove Access Road Project by presenting him with the pen U.S. Secretary Of The Interior, Ryan Zinke used to sign the Land Exchange Agreement.**

PLATTING BOARD AGENDA

5. Public Hearing, Resolution 18-01, approving the preliminary plat for Port Moller Cannery Subdivision, creating Lots 1, 2, 3, and 4.
6. Adjourn

ASSEMBLY MEETING AGENDA

7. Minutes.
 - March 8, 2018 Assembly Meeting Minutes.
8. Financial Reports.
 - March Financial Report.
 - February, Investment Report.
9. Consent Agenda.

- Resolution 18-30, authorizing the mayor to negotiate and execute a contract extension with DOWL to provide professional engineering, project management and construction management services for the Aleutians East Borough.
- Resolution 18-31, expressing concern over reductions to National Weather Service (NWS) jobs and public services in Alaska and recommending that the NWS preserve and expand services in Cold Bay, Alaska and other rural communities.
- Resolution 18-32, approving the participation in the FY19 Community Assistance Program.
- Resolution 18-33, relating to disposal of surplus, obsolete, or unneeded supplies.
- Introduction Ordinance 18-09, amending Title 2, Section 2.04.060, Advisory Members, of the Aleutians East Borough Code to amend Section 2.04.060(E) and provide a new Section 2.04.060(K), Student Representative.

10. Ordinances.

- Introduction Ordinance 18-10, appropriating \$4,440,000 from the Aleutians East Borough General Fund into specific federally supported projects and reimbursing the Borough for costs of sale, and previously funded King Cove Access Project costs.

11. Resolutions.

12. Old Business.

13. New Business.

14. Reports and Updates.

15. Assembly Comments.

16. Public Comments.

17. Next Meeting Date.

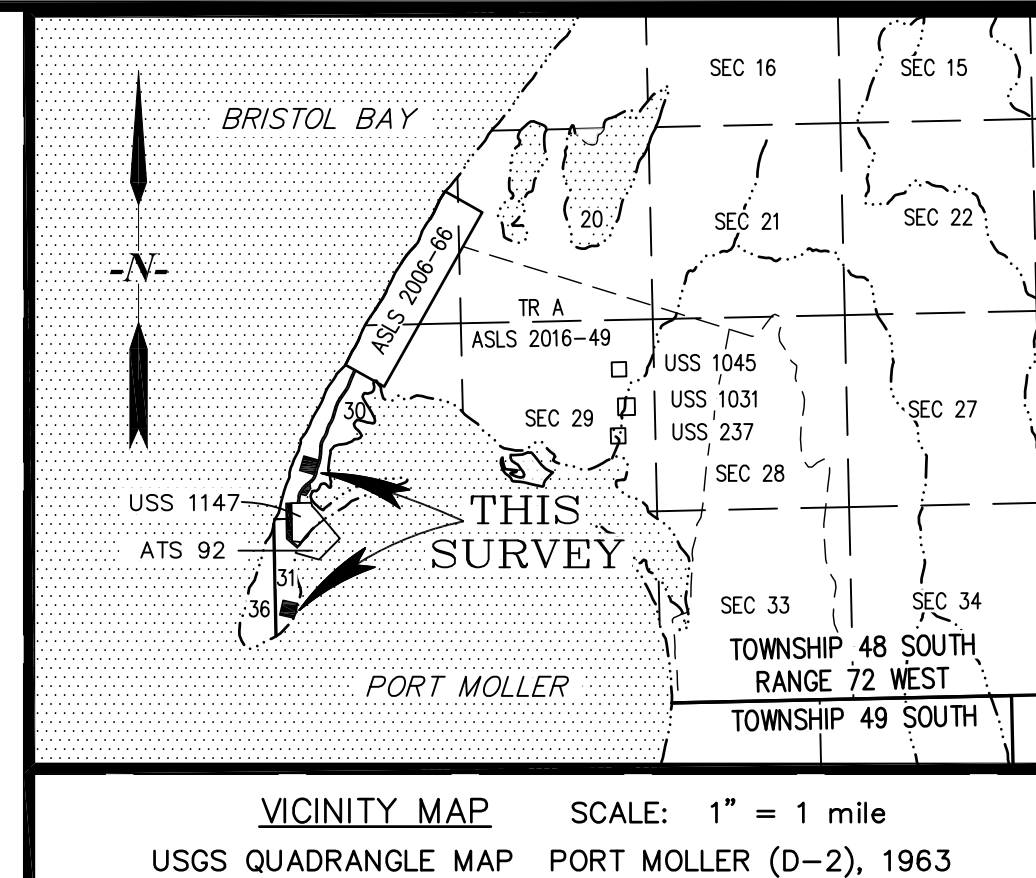
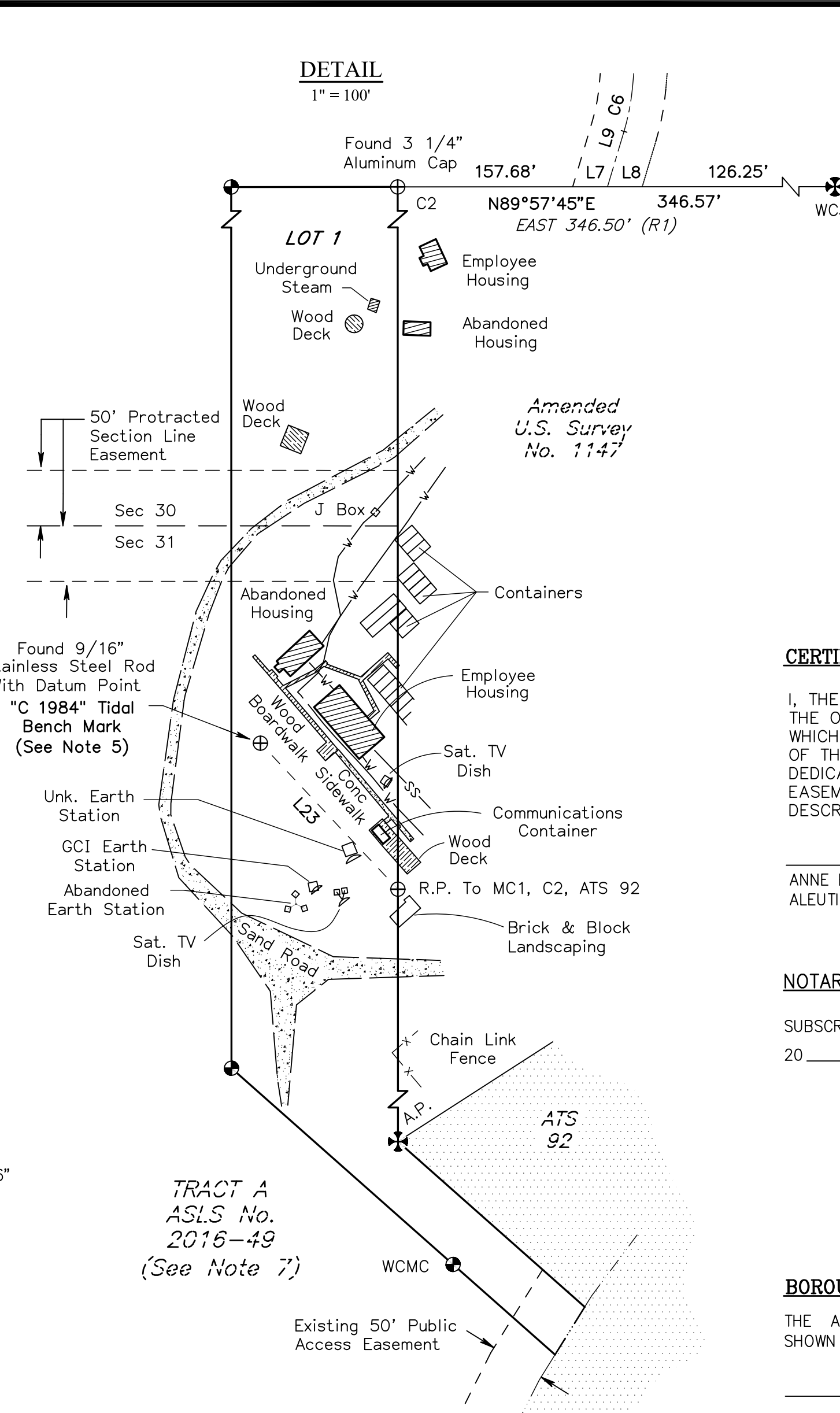
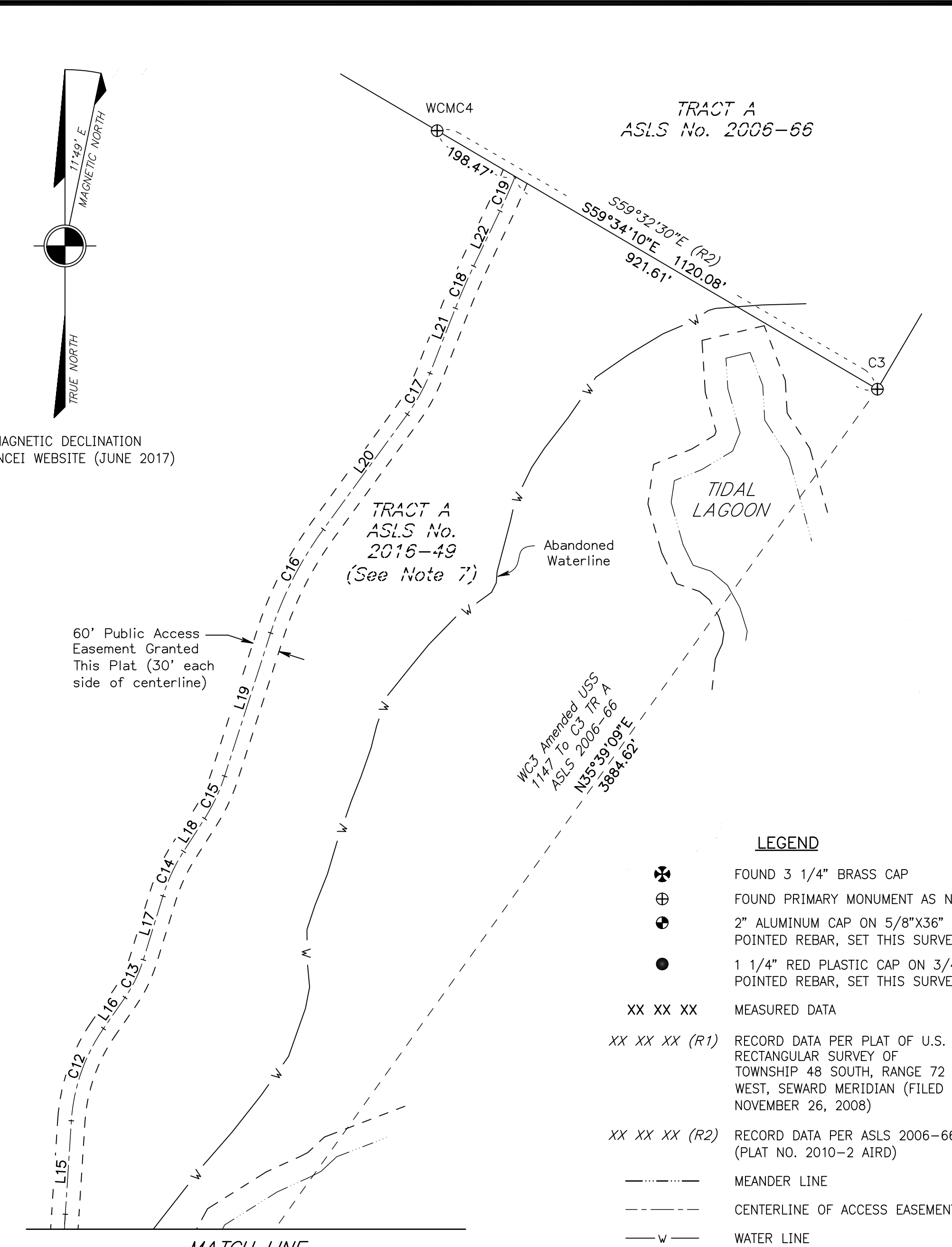
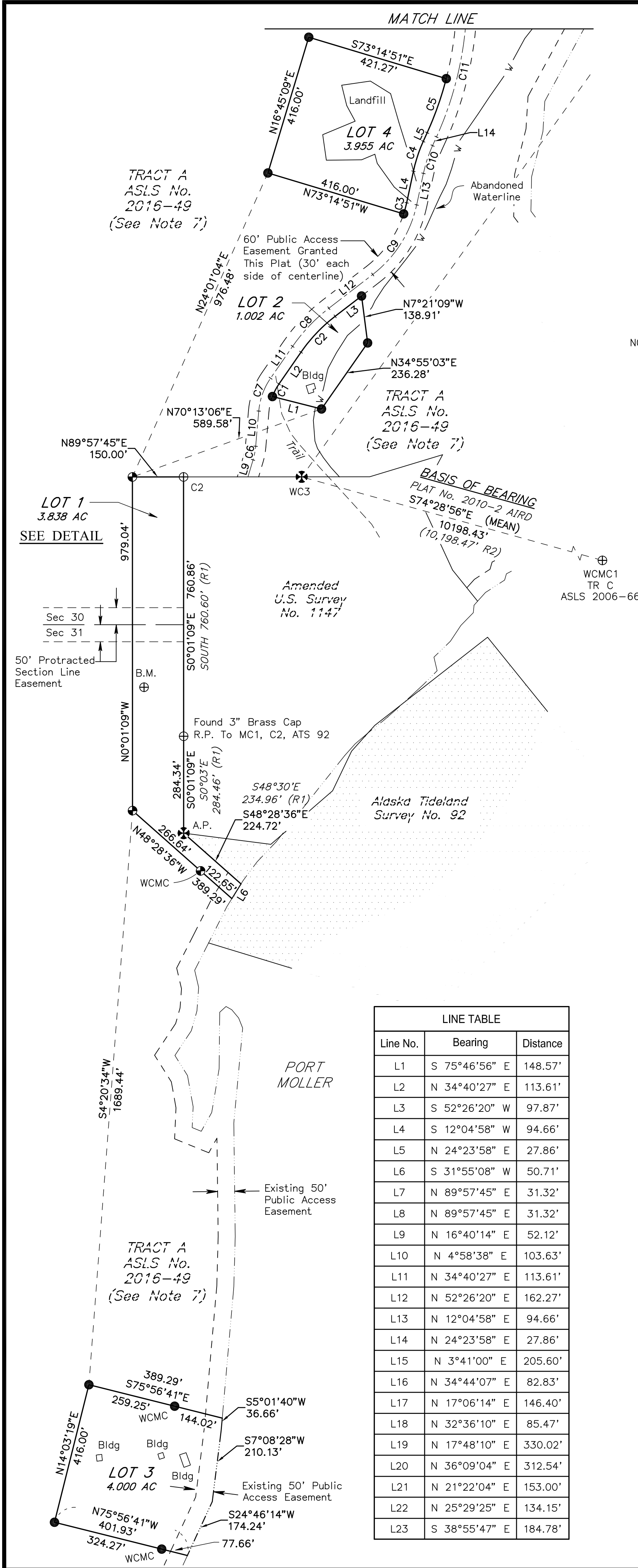
18. Adjournment.

Community Roll Call & Public Comment on Agenda Items



Presentation honoring previous AEB Mayor, Stanley Mack, on his efforts to construct the King Cove Access Road Project, by presenting him with the pen used to sign the Land Exchange Agreement, by U.S. Secretary Of The Interior, Ryan Zinke.

PLATTING BOARD AGENDA



CERTIFICATE OF OWNERSHIP AND DEDICATION

I, THE UNDERSIGNED, HEREBY CERTIFY THAT ALEUTIANS EAST BOROUGH IS THE OWNER OF THAT PORTION OF TRACT A, T. 48 S., R. 72 W., S.M., AK., WHICH IS NOW SHOWN ON THIS PLAT AS LOTS 1, 2, 3, AND 4, IN BEHALF OF THE ALEUTIANS EAST BOROUGH. I APPROVE THIS SURVEY AND PLAT AND DEDICATE OR RESERVE FOR PUBLIC OR PRIVATE USE, AS NOTED, ALL EASEMENTS, PUBLIC UTILITY AREAS AND RIGHTS-OF-WAY AS SHOWN AND DESCRIBED ON THIS PLAT.

ANNE BAILEY, ADMINISTRATOR
ALEUTIANS EAST BOROUGH

NOTARY'S ACKNOWLEDGEMENT

SUBSCRIBED AND SWORN BEFORE ME THIS _____ DAY OF _____,
20_____, BY _____.

NOTARY FOR THE STATE OF ALASKA
MY COMMISSION EXPIRES: _____

BOROUGH APPROVAL CERTIFICATE

THE ALEUTIANS EAST BOROUGH HEREBY APPROVES THE SURVEY AND PLAT
SHOWN HEREON.

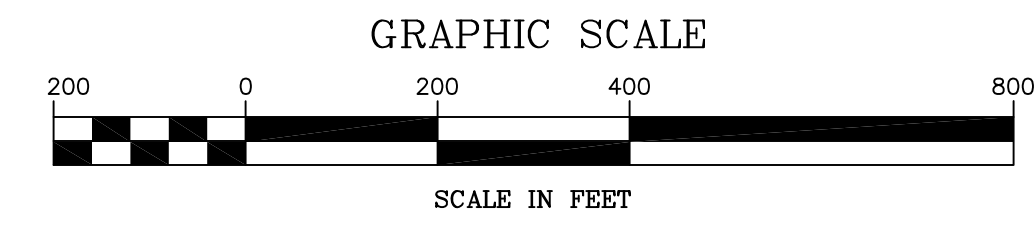
NAME: _____ DATE _____

TITLE: _____

FOR THE ALEUTIANS EAST BOROUGH PLATTING AUTHORITY

TAX CERTIFICATE

THIS SUBDIVISION LIES OUTSIDE OF ANY TAXING AUTHORITY, AT THE TIME OF FILING.



Preliminary Plat
Port Moller Cannery Subdivision
Creating Lots 1, 2, 3 and 4

A SUBDIVISION OF
TRACT A, T. 48 S., R. 72 W., S.M., AK.
SITUATED WITHIN
SECTIONS 30 AND 31
TOWNSHIP 48 SOUTH, RANGE 72 WEST
SEWARD MERIDIAN, ALASKA

CONTAINING 12.795 ACRES, MORE OR LESS
ALEUTIAN ISLANDS RECORDING DISTRICT

PREPARED BY
McCLINTOCK LAND ASSOCIATES, INC.
 16942 NORTH EAGLE RIVER LOOP ROAD
 EAGLE RIVER, ALASKA 99577
 (907) 694-4499

SCALE: 1"=200'	CHK: MPF	JOB: 17-131
DATE: 8-07-17	DWN: SKS	SHEET: 1 OF 1

SURVEYOR'S CERTIFICATE

I CERTIFY THAT I AM PROPERLY REGISTERED AND LICENSED TO PRACTICE LAND SURVEYING IN THE STATE OF ALASKA, THAT THIS PLAT REPRESENTS A SURVEY MADE BY ME OR UNDER MY DIRECT SUPERVISION, THAT THE MONUMENTS SHOWN HEREON ACTUALLY EXIST AS DESCRIBED, AND THAT ALL DIMENSIONS AND OTHER DETAILS ARE CORRECT.

WILLIAM McCLINTOCK
REGISTERED LAND SURVEYOR (LS 5480)
McCLINTOCK LAND ASSOCIATES, INC. (AEC596)

DATE

RESOLUTION 18-01

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH PLATTING BOARD

Approving the Preliminary Plat for Port Moller Cannery Subdivision Creating Lots 1, 2, 3 and 4.

WHEREAS, the Aleutians East Borough Assembly is authorized to act as the Borough's Platting Board when the Planning Commission is unavailable; and

WHEREAS, a Preliminary Plat for Port Moller Cannery Subdivision Creating Lots 1, 2, 3 and 4, has been submitted to the Borough for review; and

WHEREAS, the Borough's Platting Board must review the Preliminary Plat for compliance with the requirements of Title 40, Chapters .05 - .15; and

WHEREAS, the Preliminary Plat for Port Moller Cannery Subdivision Creating Lots 1, 2, 3 and 4, meets the requirements of the Aleutians East Borough Municipal Code of Ordinances.

THEREFORE, BE IT RESOLVED that the Aleutians East Borough Platting Board of the Aleutians East Borough, Alaska, approves the preliminary plat.

APPROVED AND ADOPTED THIS _____ DAY OF April, 2018.

Alvin D. Osterback, Presiding Officer

Tina Anderson, Clerk

Minutes

CALL TO ORDER

Mayor Alvin D. Osterback called the Assembly meeting to order by teleconference in each community on March 8, 2018 at 3:00 p.m.

ROLL CALL

Mayor Alvin D. Osterback	Present
Chris Babcock	Present
Carol Foster	Present
Warren Wilson	Present
Josephine Shangin	Present
Paul Gronholdt	Present
Brenda Wilson	Present
Chris Emrich	Absent-excused

Advisory Members:

Angela Simpson, Cold Bay	Absent-excused
Justine Gundersen, Nelson Lagoon	Present

A quorum was present.

Staff Present:

Roxann Newman, Finance Director
Tina Anderson, Clerk
Anne Bailey, Administrator
Laura Tanis, Communications Director
Mary Tesche, Administrator Assistant
Ernie Weiss, Resource Director
Emil Mobeck, Maintenance Director

Adoption of the Agenda:

MOTION

Chris B. moved to adopt the agenda and second by Josephine.

Hearing no objections MOTION CARRIED.

Community Roll Call and Public Comments on Agenda Items:

The communities of King Cove, Nelson Lagoon, Akutan, Sand Point and the Anchorage office were participating by teleconference. Also broadcast over KSDP radio. There were no public comments.

Minutes, February 8, 2018 Assembly Minutes and March 1, 2018 Special Assembly Meeting Minutes:

MOTION

Brenda moved to approve the February 8 and March 1, 2018 Assembly Meeting Minutes and second by Chris B. Hearing no objections, MOTION CARRIED.

February, Financial Report:

MOTION

Brenda moved to approve the February Financial Report and second by Josephine.

DISCUSSION

The Administrator reviewed saying the \$4.44M in revenues, line 10-203 is from the sale of the hovercraft. Currently in the process of determining how to spend those funds, discussion on that will be later. The February Financial Report also reflects all the mid-year budget changes.

Brenda thanked the Finance Director, Roxann Newman, for work well done.

ROLL CALL

Carol-yes, Brenda-yes, Paul-yes, Chris B.-yes, Josephine-yes, Warren-yes. Advisory: Justine-yes. MOTION CARRIED.

January, Investment Report: In packet.

Paul said we get the investment reports around the 8th of the month. He suggested making a request to APCM to get the report earlier, to meet the packet deadline.

CONSENT AGENDA None

PUBLIC HEARINGS

Public Hearing Ordinance 18-06, Records Management:

MOTION

Brenda moved to approve Ordinance 18-06 and second by Josephine.

The Administrator reviewed saying, once Ordinance 18-06 is approved, the Clerk will be the designated records manager, and a records disposal and retention schedule will be before the Assembly in the form of a resolution at the next meeting.

Mayor Osterback opened for Public Hearing. Hearing none, Public Hearing closed.

DISCUSSION None.

ROLL CALL

Chris B.-yes, Warren-yes, Carol-yes, Paul-yes, Josephine-yes, Brenda-yes. Advisory: Justine-yes. MOTION CARRIED.

Public Hearing Ordinance 18-07 - An Ordinance Authorizing the Mayor to negotiate and execute assignment, assumption and consent of Tidelands Lease for False Pass Seafood's, LLC, to assume the Tidelands Lease Between Bering Pacific Seafood's, LLC and the Aleutians East Borough:

MOTION

Brenda moved to approve Ordinance 18-07 and second by Chris B.

The Administrator reviewed saying, this ordinance gives the tidelands to False Pass Seafood's, which is owned by Trident Seafood's and APICDA.

Mayor Osterback opened for Public Hearing. Hearing none, Public Hearing closed.

DISCUSSION None.

ROLL CALL

Carol-yes, Brenda-yes, Paul-yes, Chris B.-yes, Josephine-yes, Warren-yes. Advisory:
Justine-yes. **MOTION CARRIED.**

Public Hearing Ordinance 18-08 - An Ordinance Authorizing the Mayor to negotiate and execute a Tidelands Lease with False Pass Seafood's, LLC for the outfall line to be used to construct a False Pass processing facility: Tidelands currently held by Bering Pacific Seafood's (BPS).

MOTION

Brenda moved to approve Ordinance 18-08 and second by Josephine.

The Administrator reviewed saying, this is for a tideland lease for False Pass Seafood's outfall line that currently exists for the existing facility.

Mayor Osterback opened for Public Hearing. Hearing none, Public Hearing closed.

DISCUSSION

Paul asked for further information on the existing outfall line. The Administrator said this is an existing outfall line, which was with BPS, but no ordinance was adopted at that time. Ordinance 18-08 will approve the tidelands lease with False Pass Seafood's. She said she does not believe they plan to make any changes to the existing outfall line.

ROLL CALL

Josephine-yes, Carol-yes, Brenda-yes, Chris B.-yes, Warren-yes, Paul-yes. Advisory:
Justine-yes. **MOTION CARRIED.**

ORDINANCES None

RESOLUTIONS

Resolution 18-29, authorizing the Mayor to negotiate and execute an agreement with BDO USA LLP to provide professional auditing services for FY2018, in an amount not to exceed \$65,500:

MOTION

Brenda moved to approve Resolution 18-29, and second by Carol.

The Administrator said this is an agreement for professional auditing services. January 29 the Borough bid out to contract for the FY19 audit. Received three proposals, which were reviewed and scored by herself, the Assistant Administrator and Finance Director. BDO received the highest overall score. If approved, BDO anticipates preliminary work to begin in April and approximately 3-4 months to complete audit.

Paul asked what this year's audit cost was. The Finance Director answered \$66,700.

DISCUSSION

ROLL CALL

Chris B.-yes, Josephine-yes, Paul-yes, Warren-yes, Carol-yes, Brenda-yes. Advisory: Justine-yes. MOTION CARRIED.

OLD BUSINESS

NEW BUSINESS

Approval of Fiscal Year 2017 Audit:

MOTION

Brenda moved to approve the Borough's Fiscal Year 2017 audit and second by Josephine.

The Administrator noted that the audit report was reviewed thoroughly at the March 1 work session.

DISCUSSION None.

ROLL CALL

Paul-yes, Brenda-yes, Carol-yes, Chris B.-yes, Warren-yes, Josephine-yes. Advisory: Justine yes. MOTION CARRIED.

Platting Board to consider preliminary plat of Port Moller cannery subdivision, creating Lots 1, 2, 3, and 4:

Mayor Osterback said at our next meeting, the Assembly will meet as the platting board, prior to the Assembly meeting, to consider a recommendation for Port Moller plat.

The Resource Director, Ernie Weiss, said Title 40 amendment allows Assembly to act as the platting board. In 2017, he started the process to survey AEB municipal entitlement lands so they can be conveyed to the AEB. Since there is interest by Peter Pan Seafood's and others that have buildings on the lands, felt it necessary to do a plat. There is a draft resolution and plat in the packet to be brought before the Assembly, at the next meeting.

Brenda requested further information on the process for the public to better understand. Weiss said as Natural Resource Director, part of his responsibility are Borough lands. While doing an inventory, only 6% of our municipal entitlement lands have been conveyed. In order to get the lands conveyed, they have to be surveyed. AEB set aside funding to get lands surveyed and conveyed. He started in Port Moller and since interest by Peter Pan Seafood's he has put together a plat in Port Moller. The draft resolution will approve the plat with Lots 1, 2, 3 and 4, but is not a sale of the property at this time. AEB Attorney, Joe Levesque, said there needs to be a public hearing so this sets the stage for the public hearing at the next meeting. First, the Assembly as platting board will meet to discuss and then Assembly will consider approving the plat later.

The Mayor noted that, in the near future, there might be some land issues in Cold Bay coming up. Weiss has been identifying the lands there as well. If AEB land comes to a point of interest, that will come before the Assembly at a future date.

REPORTS AND UPDATES

Administrator Report:

- Hovercraft Update: The hovercraft officially has been sold, and AEB received \$4.44M on February 28 and the hovercraft left Akutan. Still finishing final paperwork. The Akutan crew in Akutan, Josephine Shangin and Demetri Tcheripanoff, Jr. did a phenomenal job on logistics and getting things done.
- Strategic plan: the strategic plan is now completed. She finished around 40 outcome definition sheets for all the initiatives she is responsible for. Starting work on those initiatives, like the Nelson Lagoon School renovations, Cold Bay School, Akutan transportation link, and the Nelson Lagoon dock project.
- Eastern Aleutian Tribes, Inc. (EAT) Memorandum of Agreement: EAT submitted a grant for tobacco prevention. Mayor Osterback signed a Memorandum of Agreement to participate. No funding required, but help to distribute materials and to attend the meetings.

Assistant Administrator Report:

- Request for Proposal for auditor: The new auditor approved will start in April and will coordinate the rest with the Finance Director.
- A-Team Meeting: The A-Team met. Eastern Aleutian Tribes (EAT) wants to start an opioid task force, with people from the region and entities that provide region support. EAT Director, Jennifer Harrison, is asking for names of people that want to be involved. If anyone is interested, please let her know. She has talked to Assembly Member Carol Foster about the task force. Brenda said she has asked to participate on the task force as an Assembly Member, and requested Tesche remind EAT to include her.
- Strategic plan: Quarter one work will include, retention schedule and Cold Bay clinic project.
- Helicopter operations: 183 passengers, February had 16,000 lbs. of mail and freight, two charters.

Resource Director Report:

- NPFMC, was February 5-12, link to Fish News of meeting recap.
- Attended ecosystem workshop, mostly related to the cod quota disaster.
- New AEB fishery analyst, Erick Volker, will attend part of the April NPFMC meeting.
- Board of Fisheries adopted the language on the Dutch Harbor food and bait herring season. The new opening date will be on the 1st, instead of the 15th.
- Worked with Mayor Osterback to draft a letter of support for Duncan Fields to serve on the Board of Fisheries, which is in the packet as discussed at the last meeting.

Communications Director:

- In the loop went out with King Cove road land exchange, Juneau trip, tsunami response in the region, and Sand Point Police Department working two week on/two weeks off.

- Fish News went out with recap of the NPFMC meeting.
- Press releases on Coast Guard medivac out of King Cove and AEB's role on the land exchange lawsuit between Dept. of Interior and environmental groups.

Brenda thanked the Communications Director for getting all the issues out to the public and making sure there is positive messages going out.

Mayor's Report:

- Mayor Osterback said the Maintenance Director will submit a report in the next Assembly meeting packet.
- Thanked all for attending SWAMC. SWAMC approved a resolution of support for two names on a limited entry permit. There were concerns and questions about fishing two permits at the same time. That would be considered leasing, and not allowed in this program. This is a mentoring program, making deliveries on just one permit only.
- The King Cove road is now at the lawsuit stage with environmental groups.
- A lot of thanks to those that finalized the sale of the hovercraft, which has left Akutan. Will be working on a proposal to the Assembly on how to deal with the funds.

ASSEMBLY COMMENTS

Brenda thanked everyone for their hard work in Anchorage. She said the SWAMC conference was very good and she learned a lot from those presenting on panels and appreciates the AEB allow Assembly participation.

PUBLIC COMMENTS

Resident and Precision Air Alaska owner/operator, Theo Chesley, voiced his concerns about the King Cove airport not always being operable. He understood there were transportation funds available many years ago by Senator Stevens to asphalt the runway. Funding got shifted and became a gravel runway instead of asphalt. Quality material was not used on the runway, material should have been D1. Runway has severe mud issues, freeze/thaw problems, making it hard to operate and hard on the equipment. Grant Aviation operates twin engines to haul the mail, which are 6,000 lbs. plus. When the runway is soft, Dept. of Transportation has a weight limit of 6,000 plus restriction on the airport, having to revert back to single engine aircraft to transport. There was a 14 day lapse in service last month due to runway condition. At least one week a month the runway is not operable. Medicaid won't cover the extra cost to bring in a single engine airplane for medivacs, mail, freight, and getting medication into the community is difficult. The people of King Cove are suffering. For the record, he believes a capital project to resurface the runway with proper D1 material should be considered. Warren Wilson has been doing a fantastic job maintaining the runway with the equipment, but mother-nature is wreaking havoc on the runway surface. When it is soft, you can't take heavy equipment onto it to crown the runway properly for drainage. The road project is taking up a lot of funds, and once built, commercial use won't be allowed on the road. We would be moving in the right direction to have a runway that can be used by heavier aircraft for commercial use to haul fish products, etc...

Chesley also requested an update on the Cold Bay terminal lease space availability. Mayor Osterback said he is planning a trip to Cold Bay with the Maintenance Director to take measurements, square footage and start putting together a package for rental space. Once square footage and cost is determined, the AEB will send out a notice to the public.

Chris B. thanked Theo Chesley for bringing up the runway concerns. He appreciates what Theo's charter service has been able to do.

Chris B. said that he heard NOAA National Weather Service is considering pulling out of the terminal lease and moving into one of the state houses. The Administrator said she heard back from NOAA leasing agent and they haven't heard anything, so may have been a rumor. Nothing has been received in writing, at this time.

Chris B. asked if lease agreements are established by years or open-ended. The Administrator said she believes the FAA and NWS are 35 year contracts with options in the lease to terminate. She will review the leases.

Mayor Osterback said, in regards to the King Cove runway, he feels it is the City of King Cove responsibility, however, he invited Chesley to the Assembly meeting to bring the issue of concern forward. If the City of King Cove wants AEB assistance, they can submit a request.

City of King Cove Administrator, Gary Hennigh, said he underscores what Theo Chesley said on the King Cove runway conditions, the runway is a real challenge. He said none of the Ted Stevens \$37.5M appropriations were used for the runway. The funding came from a FAA funded program. He added that around 2005 DOT held a public meeting in King Cove and they came away from the meeting thinking the community felt if DOT kept supporting the road, that they would sacrifice a paved runway. Hennigh said he was not part of that and has not seen anything officially written on that. He does not believe the city would have made that trade off. He will request DOT fix the runway with proper material, although may be difficult with the road project moving forward. The City of King Cove will get proactive and put on their next agenda and will bring it to the attention of their lobbyist, Mark Hickey. A good runway is needed for all the reasons Theo Chesley stated. Hennigh added, Warren Wilson does a great job working with all the resources he has available to him.

NEXT MEETING DATE
April 12, 2018

ADJOURNMENT

Carol moved to adjourn. Hearing no more the meeting adjourned at 4:08 p.m.

Mayor Alvin D. Osterback

Tina Anderson, Clerk

Date

Financial Report

ALEUTIANS EAST BOROUGH

*Revenue Guideline©

04/04/18 11:39 AM

Page 1

Current Period: MARCH 17-18

		17-18	17-18	MARCH	17-18	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 01 GENERAL FUND						
Active	R 01-201 INTEREST REVENUE	\$35,000.00	\$11,312.02	\$0.00	\$23,687.98	32.32%
Active	R 01-203 OTHER REVENUE	\$50,000.00	\$4,085,884.97	(\$404,688.76)	-\$4,035,884.97	8171.77%
Active	R 01-206 AEBSD Fund Balance Refun	\$0.00	\$319,370.86	\$319,370.86	-\$319,370.86	0.00%
Active	R 01-218 AEB RAW FISH TAX	\$3,200,779.00	\$3,607,982.66	\$609,739.56	-\$407,203.66	112.72%
Active	R 01-229 Southwest Cities LLC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233 STATE PERS ON-BEHALF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-265 STATE RAW FISH TAX	\$2,093,686.72	\$2,093,686.72	\$0.00	\$0.00	100.00%
Active	R 01-266 STATE EXTRATERRITORIA	\$101,299.00	\$180,819.59	\$180,819.59	-\$79,520.59	178.50%
Active	R 01-267 STATE FISH LANDING TAX	\$35,222.00	\$5,017.44	\$0.00	\$30,204.56	14.25%
Active	R 01-268 State"Loss" Of Raw Fish Tax	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-270 STATE REVENUE OTHER	\$258,921.00	\$315,831.00	\$0.00	-\$56,910.00	121.98%
Active	R 01-276 AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-277 STATE BOND REBATE	\$1,311,650.00	\$545,640.00	\$10,840.00	\$766,010.00	41.60%
Active	R 01-291 PLO-95 PAYMNT IN LIEU O	\$559,000.00	\$0.00	\$0.00	\$559,000.00	0.00%
Active	R 01-292 USFWS LANDS	\$36,256.00	\$0.00	\$0.00	\$36,256.00	0.00%
Total Fund 01 GENERAL FUND		\$7,681,813.72	\$11,165,545.26	\$716,081.25	-\$3,483,731.54	145.35%

ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

04/04/18 11:39 AM

Page 1

Current Period: MARCH 17-18

		17-18 YTD Budget	17-18 YTD Amt	MARCH MTD Amt	17-18 YTD Balance	% of YTD Budget
Fund 01 GENERAL FUND						
DEPT 100 MAYORS OFFICE						
Active	E 01-100-000-300 SALARIES	\$80,364.00	\$73,666.01	\$6,697.00	\$6,697.99	91.67%
Active	E 01-100-000-350 FRINGE BENEFITS	\$29,232.00	\$28,881.93	\$3,116.64	\$350.07	98.80%
Active	E 01-100-000-400 TRAVEL AND PER	\$36,000.00	\$26,206.36	\$1,104.01	\$9,793.64	72.80%
Active	E 01-100-000-425 TELEPHONE	\$1,500.00	\$652.73	(\$582.42)	\$847.27	43.52%
Active	E 01-100-000-475 SUPPLIES	\$1,000.00	\$1,018.16	(\$782.81)	-\$18.16	101.82%
Active	E 01-100-000-554 AK LOBBIST	\$45,000.00	\$31,500.00	\$3,500.00	\$13,500.00	70.00%
Active	E 01-100-000-555 FEDERAL LOBBIS	\$75,600.00	\$50,400.00	\$0.00	\$25,200.00	66.67%
	SUBDEPT 000	\$268,696.00	\$212,325.19	\$13,052.42	\$47,870.81	79.02%
	Total DEPT 100 MAYORS OFFICE	\$268,696.00	\$212,325.19	\$13,052.42	\$47,870.81	79.02%
DEPT 105 ASSEMBLY						
Active	E 01-105-000-300 SALARIES	\$25,000.00	\$24,000.00	\$4,500.00	\$1,000.00	96.00%
Active	E 01-105-000-350 FRINGE BENEFITS	\$90,000.00	\$98,958.37	\$11,015.04	-\$8,958.37	109.95%
Active	E 01-105-000-400 TRAVEL AND PER	\$40,000.00	\$39,700.35	\$1,632.00	\$299.65	99.25%
Active	E 01-105-000-475 SUPPLIES	\$3,000.00	\$4,420.00	\$2,520.00	-\$1,420.00	147.33%
	SUBDEPT 000	\$158,000.00	\$167,078.72	\$19,667.04	-\$20,569.11	105.75%
	Total DEPT 105 ASSEMBLY	\$158,000.00	\$167,078.72	\$19,667.04	-\$20,569.11	105.75%
DEPT 150 PLANNING/CLERKS DEPARMENT						
Active	E 01-150-000-300 SALARIES	\$93,974.00	\$75,409.77	\$8,548.67	\$18,564.23	80.25%
Active	E 01-150-000-350 FRINGE BENEFITS	\$34,946.00	\$30,058.51	\$3,499.25	\$4,887.49	86.01%
Active	E 01-150-000-400 TRAVEL AND PER	\$12,500.00	\$9,755.86	\$0.00	\$2,744.14	78.05%
Active	E 01-150-000-425 TELEPHONE	\$7,500.00	\$4,114.63	\$592.48	\$3,385.37	54.86%
Active	E 01-150-000-450 POSTAGE/SPEED	\$1,000.00	\$474.11	\$0.00	\$525.89	47.41%
Active	E 01-150-000-475 SUPPLIES	\$5,000.00	\$3,102.19	\$523.29	\$1,897.81	62.04%
Active	E 01-150-000-526 UTILITIES	\$20,000.00	\$11,224.90	\$1,362.00	\$8,775.10	56.12%
Active	E 01-150-000-530 DUES AND FEES	\$5,000.00	\$4,904.65	\$0.00	\$95.35	98.09%
Active	E 01-150-000-650 ELECTION	\$10,000.00	\$4,700.00	\$0.00	\$5,300.00	47.00%
	SUBDEPT 000	\$189,920.00	\$143,744.62	\$14,525.69	\$45,676.27	75.69%
	Total DEPT 150 PLANNING/CLERKS DEPARMENT	\$189,920.00	\$143,744.62	\$14,525.69	\$45,676.27	75.69%
DEPT 151 Planning Commission						
Active	E 01-151-000-300 SALARIES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-151-000-350 FRINGE BENEFITS	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-151-000-380 CONTRACT LABO	\$25,000.00	\$475.48	\$475.48	\$24,524.52	1.90%
Active	E 01-151-000-400 TRAVEL AND PER	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
	SUBDEPT 000	\$55,500.00	\$475.48	\$475.48	\$55,024.52	0.86%
	Total DEPT 151 Planning Commission	\$55,500.00	\$475.48	\$475.48	\$55,024.52	0.86%
DEPT 200 ADMINISTRATION						
Active	E 01-200-000-300 SALARIES	\$177,008.00	\$133,070.00	\$14,993.30	\$43,938.00	75.18%
Active	E 01-200-000-350 FRINGE BENEFITS	\$66,438.00	\$55,102.72	\$6,136.88	\$11,335.28	82.94%
Active	E 01-200-000-381 ENGINEERING	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
Active	E 01-200-000-382 ANCHORAGE OFFI	\$0.00	\$14,851.54	(\$378.75)	-\$14,851.54	0.00%
Active	E 01-200-000-400 TRAVEL AND PER	\$25,500.00	\$12,466.54	(\$2,796.00)	\$13,033.46	48.89%
Active	E 01-200-000-425 TELEPHONE	\$7,100.00	\$4,729.18	\$504.94	\$2,370.82	66.61%
Active	E 01-200-000-450 POSTAGE/SPEED	\$2,500.00	\$147.67	\$0.00	\$2,352.33	5.91%
Active	E 01-200-000-475 SUPPLIES	\$15,000.00	\$13,151.56	\$2,291.53	\$1,848.44	87.68%
Active	E 01-200-000-525 RENTAL/LEASE	\$23,404.00	\$17,675.43	\$2,107.21	\$5,728.57	75.52%
Active	E 01-200-000-530 DUES AND FEES	\$2,500.00	\$1,050.00	\$0.00	\$1,450.00	42.00%
	SUBDEPT 000	\$344,450.00	\$252,244.64	\$22,859.11	\$82,232.76	73.23%
	Total DEPT 200 ADMINISTRATION	\$344,450.00	\$252,244.64	\$22,859.11	\$82,232.76	73.23%

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		17-18 YTD Budget	17-18 YTD Amt	MARCH MTD Amt	17-18 YTD Balance	% of YTD Budget
DEPT 201 Assistant Administrator						
Active	E 01-201-000-300 SALARIES	\$90,000.00	\$52,500.00	\$7,500.00	\$37,500.00	58.33%
Active	E 01-201-000-350 FRINGE BENEFITS	\$31,422.00	\$16,637.72	\$2,303.46	\$14,784.28	52.95%
Active	E 01-201-000-400 TRAVEL AND PER	\$10,000.00	\$9,523.56	\$0.00	\$476.44	95.24%
Active	E 01-201-000-425 TELEPHONE	\$2,000.00	\$796.00	\$101.56	\$1,204.00	39.80%
Active	E 01-201-000-475 SUPPLIES	\$2,500.00	\$1,103.27	\$310.00	\$1,396.73	44.13%
Active	E 01-201-000-525 RENTAL/LEASE	\$8,903.00	\$5,724.25	\$817.75	\$3,178.75	64.30%
	SUBDEPT 000	\$144,825.00	\$86,284.80	\$11,032.77	\$58,540.20	59.58%
	Total DEPT 201 Assistant Administrator	\$144,825.00	\$86,284.80	\$11,032.77	\$58,540.20	59.58%
DEPT 250 FINANCE DEPARTMENT						
Active	E 01-250-000-300 SALARIES	\$135,049.00	\$99,865.10	\$10,755.34	\$35,183.90	73.95%
Active	E 01-250-000-350 FRINGE BENEFITS	\$53,365.00	\$47,794.22	\$5,305.26	\$5,570.78	89.56%
Active	E 01-250-000-400 TRAVEL AND PER	\$7,000.00	\$9,845.96	\$0.00	-\$2,845.96	140.66%
Active	E 01-250-000-425 TELEPHONE	\$8,000.00	\$7,451.19	\$822.57	\$548.81	93.14%
Active	E 01-250-000-450 POSTAGE/SPEED	\$1,000.00	\$500.00	\$0.00	\$500.00	50.00%
Active	E 01-250-000-475 SUPPLIES	\$7,500.00	\$8,057.25	\$532.03	-\$557.25	107.43%
Active	E 01-250-000-526 UTILITIES	\$5,000.00	\$2,417.36	\$151.54	\$2,582.64	48.35%
Active	E 01-250-000-550 AUDIT	\$60,000.00	\$67,304.27	\$600.00	-\$7,304.27	112.17%
	SUBDEPT 000	\$276,914.00	\$243,235.35	\$18,166.74	\$32,905.77	87.84%
	Total DEPT 250 FINANCE DEPARTMENT	\$276,914.00	\$243,235.35	\$18,166.74	\$32,905.77	87.84%
DEPT 650 RESOURCE DEPARTMENT						
Active	E 01-650-000-300 SALARIES	\$92,571.00	\$69,428.34	\$7,714.26	\$23,142.66	75.00%
Active	E 01-650-000-350 FRINGE BENEFITS	\$31,462.00	\$30,259.10	\$3,364.70	\$1,202.90	96.18%
Active	E 01-650-000-400 TRAVEL AND PER	\$20,000.00	\$6,502.75	(\$1,579.93)	\$13,497.25	32.51%
Active	E 01-650-000-402 NPFMC Meetings	\$15,000.00	\$5,244.88	\$2,476.89	\$9,755.12	34.97%
Active	E 01-650-000-403 BOF Meetings	\$30,000.00	\$2,000.00	\$0.00	\$28,000.00	6.67%
Active	E 01-650-000-425 TELEPHONE	\$1,500.00	\$939.84	\$117.26	\$560.16	62.66%
Active	E 01-650-000-475 SUPPLIES	\$2,500.00	\$1,808.77	\$610.00	\$691.23	72.35%
Active	E 01-650-000-525 RENTAL/LEASE	\$8,903.00	\$6,629.76	\$828.72	\$2,273.24	74.47%
	SUBDEPT 000	\$201,936.00	\$122,813.44	\$13,531.90	\$79,122.56	60.82%
	Total DEPT 650 RESOURCE DEPARTMENT	\$201,936.00	\$122,813.44	\$13,531.90	\$79,122.56	60.82%
DEPT 651 COMMUNICATION DIRECTOR						
Active	E 01-651-011-300 SALARIES	\$98,973.00	\$76,085.46	\$8,453.94	\$22,887.54	76.87%
Active	E 01-651-011-350 FRINGE BENEFITS	\$34,158.00	\$21,493.70	\$2,386.26	\$12,664.30	62.92%
Active	E 01-651-011-400 TRAVEL AND PER	\$15,000.00	\$7,297.68	\$0.00	\$7,702.32	48.65%
Active	E 01-651-011-425 TELEPHONE	\$2,400.00	\$2,244.01	\$253.55	\$155.99	93.50%
Active	E 01-651-011-475 SUPPLIES	\$2,500.00	\$1,070.90	\$635.00	\$1,429.10	42.84%
Active	E 01-651-011-525 RENTAL/LEASE	\$10,016.00	\$6,797.36	\$849.67	\$3,218.64	67.87%
Active	E 01-651-011-532 ADVERTISING	\$15,000.00	\$12,549.02	\$41.65	\$2,450.98	83.66%
	SUBDEPT 011 PUBLIC INFORMATION	\$178,047.00	\$127,538.13	\$12,620.07	\$50,508.87	71.63%
	Total DEPT 651 COMMUNICATION DIRECTOR	\$178,047.00	\$127,538.13	\$12,620.07	\$50,508.87	71.63%
DEPT 700 PUBLIC WORKS DEPARTMENT						
Active	E 01-700-000-300 SALARIES	\$64,633.00	\$40,256.88	\$5,416.66	\$24,376.12	62.29%
Active	E 01-700-000-350 FRINGE BENEFITS	\$31,024.00	\$14,235.29	\$2,125.44	\$16,788.71	45.88%
Active	E 01-700-000-400 TRAVEL AND PER	\$15,000.00	\$9,903.00	\$2,330.00	\$5,097.00	66.02%
Active	E 01-700-000-425 TELEPHONE	\$1,000.00	\$820.30	\$107.45	\$179.70	82.03%
Active	E 01-700-000-475 SUPPLIES	\$5,000.00	\$3,794.77	\$981.10	\$1,205.23	75.90%
Active	E 01-700-000-526 UTILITIES	\$2,000.00	\$207.76	\$39.69	\$1,792.24	10.39%
	SUBDEPT 000	\$118,657.00	\$69,218.00	\$11,000.34	\$49,370.93	58.33%
	Total DEPT 700 PUBLIC WORKS DEPARTMENT	\$118,657.00	\$69,218.00	\$11,000.34	\$49,370.93	58.33%

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		17-18	17-18	MARCH	17-18	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
DEPT 844 KCAP						
Active	E 01-844-000-300 SALARIES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 01-844-000-350 FRINGE BENEFITS	\$20,000.00	\$18,061.78	\$14,542.37	\$1,938.22	90.31%
Active	E 01-844-000-400 TRAVEL AND PER	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
Active	E 01-844-000-475 SUPPLIES	\$1,000.00	\$3,075.74	\$1,812.05	-\$2,075.74	307.57%
Active	E 01-844-000-603 MAINTENANCE	\$100,000.00	\$79,741.86	\$24,750.00	\$20,258.14	79.74%
SUBDEPT 000		<u>\$127,500.00</u>	<u>\$100,879.38</u>	<u>\$41,104.42</u>	<u>\$26,620.62</u>	<u>79.12%</u>
Total DEPT 844 KCAP		<u>\$127,500.00</u>	<u>\$100,879.38</u>	<u>\$41,104.42</u>	<u>\$26,620.62</u>	<u>79.12%</u>
DEPT 850 EDUCATION						
Active	E 01-850-000-700 LOCAL SCHOOL C	\$800,000.00	\$400,000.00	\$0.00	\$400,000.00	50.00%
Active	E 01-850-000-701 SCHOOL SCHOLA	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
Active	E 01-850-000-756 STUDENT TRAVEL	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
SUBDEPT 000		<u>\$845,000.00</u>	<u>\$400,000.00</u>	<u>\$0.00</u>	<u>\$445,000.00</u>	<u>47.34%</u>
Total DEPT 850 EDUCATION		<u>\$845,000.00</u>	<u>\$400,000.00</u>	<u>\$0.00</u>	<u>\$445,000.00</u>	<u>47.34%</u>
DEPT 900 OTHER						
Active	E 01-900-000-500 EQUIPMENT	\$35,000.00	\$19,421.42	\$1,823.23	\$15,578.58	55.49%
Active	E 01-900-000-515 AEB VEHICLES	\$40,000.00	\$1,955.00	\$1,955.00	\$38,045.00	4.89%
Active	E 01-900-000-526 UTILITIES	\$25,000.00	\$15,267.89	\$3,008.42	\$9,732.11	61.07%
Active	E 01-900-000-527 Aleutia Crab	\$58,522.00	\$49,949.20	\$3,837.98	\$8,572.80	85.35%
Active	E 01-900-000-551 LEGAL	\$100,000.00	\$136,221.35	\$35,435.00	-\$36,221.35	136.22%
Active	E 01-900-000-552 INSURANCE	\$160,000.00	\$155,148.61	(\$793.00)	\$4,851.39	96.97%
Active	E 01-900-000-600 REPAIRS	\$5,000.00	\$4,947.55	\$0.00	\$52.45	98.95%
Active	E 01-900-000-727 BANK FEES	\$12,000.00	\$20,655.27	\$2,928.61	-\$8,655.27	172.13%
Active	E 01-900-000-752 CONTRIBUTION T	\$150,000.00	\$75,000.00	\$0.00	\$75,000.00	50.00%
Active	E 01-900-000-753 MISC EXPENSE	\$96,000.00	\$134,644.28	\$9,515.83	-\$38,644.28	140.25%
Active	E 01-900-000-757 DONATIONS	\$23,500.00	\$20,300.00	\$9,500.00	\$3,200.00	86.38%
Active	E 01-900-000-760 REVENUE SHARIN	\$12,900.00	\$15,789.00	\$0.00	-\$2,889.00	122.40%
Active	E 01-900-000-943 WEB SERVICE	\$30,000.00	\$16,997.32	\$2,314.87	\$13,002.68	56.66%
SUBDEPT 000		<u>\$747,922.00</u>	<u>\$666,296.89</u>	<u>\$69,525.94</u>	<u>\$3,967.45</u>	<u>89.09%</u>
Total DEPT 900 OTHER		<u>\$747,922.00</u>	<u>\$666,296.89</u>	<u>\$69,525.94</u>	<u>\$3,967.45</u>	<u>89.09%</u>
Total Fund 01 GENERAL FUND		<u>\$3,657,367.00</u>	<u>\$2,592,134.64</u>	<u>\$247,561.92</u>	<u>\$956,271.65</u>	<u>70.87%</u>

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		17-18	17-18	MARCH	17-18	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 20 GRANT PROGRAMS						
Active	R 20-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-207 AEB Grant Revenue	\$1,168,000.00	\$0.00	\$0.00	\$1,168,000.00	0.00%
Active	R 20-209 AEB Grants	\$1,207,000.00	\$0.00	\$0.00	\$1,207,000.00	0.00%
Active	R 20-211 AEB Grant FY18	\$2,954,000.00	\$0.00	\$0.00	\$2,954,000.00	0.00%
Active	R 20-287 KCAP/09-DC-359	\$1,587,088.50	\$21,392.13	\$0.00	\$1,565,696.37	1.35%
Active	R 20-426 DCCED/Akutan Harbor Float	\$150,602.91	\$0.00	\$0.00	\$150,602.91	0.00%
Active	R 20-499 Cold Bay Airport-Apron&Taxi	\$249,449.26	\$100,017.26	\$0.00	\$149,432.00	40.10%
Active	R 20-503 CDBG-Nelson Lagoon Erosi	\$592,832.88	\$100,636.04	\$0.00	\$492,196.84	16.98%
Total Fund 20 GRANT PROGRAMS		\$7,908,973.55	\$222,045.43	\$0.00	\$7,686,928.12	2.81%

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		17-18	17-18	MARCH	17-18	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 20 GRANT PROGRAMS						
DEPT 426 DCCED/Akutan Harbor Floats						
Active	E 20-426-000-850 CAPITAL CONSTR	\$150,602.91	\$0.00	\$0.00	\$150,602.91	0.00%
SUBDEPT 000		\$150,602.91	\$0.00	\$0.00	\$150,602.91	0.00%
Total DEPT 426 DCCED/Akutan Harbor Floats		\$150,602.91	\$0.00	\$0.00	\$150,602.91	0.00%
DEPT 427 Akutan Harbor Contribution						
Active	E 20-427-000-850 CAPITAL CONSTR	\$259,743.66	\$0.00	\$0.00	\$259,743.66	0.00%
SUBDEPT 000		\$259,743.66	\$0.00	\$0.00	\$259,743.66	0.00%
Active	E 20-427-209-850 CAPITAL CONSTR	\$53,088.00	\$6,089.01	\$0.00	\$46,998.99	11.47%
SUBDEPT 209 AEB Grant		\$53,088.00	\$6,089.01	\$0.00	\$46,998.99	11.47%
Total DEPT 427 Akutan Harbor Contribution		\$312,831.66	\$6,089.01	\$0.00	\$306,742.65	1.95%
DEPT 499 Cold Bay Airport-Apron&Taxiway						
Active	E 20-499-049-850 CAPITAL CONSTR	\$149,432.00	\$18,914.89	\$0.00	\$130,517.11	12.66%
SUBDEPT 049 DCCED-13-DC-501		\$149,432.00	\$18,914.89	\$0.00	\$130,517.11	12.66%
Total DEPT 499 Cold Bay Airport-Apron&Taxiway		\$149,432.00	\$18,914.89	\$0.00	\$130,517.11	12.66%
DEPT 504 Nelson Lagoon Erosion						
Active	E 20-504-208-300 SALARIES	\$376,389.99	\$28,728.86	\$0.00	\$347,661.13	7.63%
Active	E 20-504-208-350 FRINGE BENEFITS	\$0.00	\$1,516.66	\$0.00	-\$1,516.66	0.00%
Active	E 20-504-208-380 CONTRACT LABO	\$24,232.98	\$13,412.78	\$0.00	\$10,820.20	55.35%
Active	E 20-504-208-400 TRAVEL AND PER	\$20,920.00	\$10,020.00	\$0.00	\$10,900.00	47.90%
Active	E 20-504-208-475 SUPPLIES	\$7,754.49	\$340.13	\$0.00	\$7,414.36	4.39%
Active	E 20-504-208-500 EQUIPMENT	\$165,535.63	\$46,497.61	\$0.00	\$119,038.02	28.09%
SUBDEPT 208 CDBG /Nelson Lagoon Erosion		\$594,833.09	\$100,516.04	\$0.00	\$494,317.05	16.90%
Active	E 20-504-209-850 CAPITAL CONSTR	\$35,196.58	\$120.00	\$0.00	\$35,076.58	0.34%
SUBDEPT 209 AEB Grant		\$35,196.58	\$120.00	\$0.00	\$35,076.58	0.34%
Total DEPT 504 Nelson Lagoon Erosion		\$630,029.67	\$100,636.04	\$0.00	\$529,393.63	15.97%
DEPT 513 COLD BAY APRON PROJECT						
Active	E 20-513-000-850 CAPITAL CONSTR	\$225,000.00	\$225,000.00	\$0.00	\$0.00	100.00%
SUBDEPT 000		\$225,000.00	\$225,000.00	\$0.00	\$0.00	100.00%
Total DEPT 513 COLD BAY APRON PROJECT		\$225,000.00	\$225,000.00	\$0.00	\$0.00	100.00%
DEPT 516 Cold Bay Preschool						
Active	E 20-516-209-475 SUPPLIES	\$13,500.00	\$0.00	\$0.00	\$13,500.00	0.00%
SUBDEPT 209 AEB Grant		\$13,500.00	\$0.00	\$0.00	\$13,500.00	0.00%
Total DEPT 516 Cold Bay Preschool		\$13,500.00	\$0.00	\$0.00	\$13,500.00	0.00%
DEPT 520 Cold Bay Clinic						
Active	E 20-520-000-850 CAPITAL CONSTR	\$481,139.00	\$0.00	\$0.00	\$481,139.00	0.00%
SUBDEPT 000		\$481,139.00	\$0.00	\$0.00	\$481,139.00	0.00%
Active	E 20-520-209-850 CAPITAL CONSTR	\$2,137,000.00	\$0.00	\$0.00	\$2,137,000.00	0.00%
SUBDEPT 209 AEB Grant		\$2,137,000.00	\$0.00	\$0.00	\$2,137,000.00	0.00%
Total DEPT 520 Cold Bay Clinic		\$2,618,139.00	\$0.00	\$0.00	\$2,618,139.00	0.00%
DEPT 802 CAPITAL - COLD BAY						
Active	E 20-802-000-850 CAPITAL CONSTR	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
SUBDEPT 000		\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
Total DEPT 802 CAPITAL - COLD BAY		\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
DEPT 813 Akutan Airport/CIP Trident						
Active	E 20-813-000-850 CAPITAL CONSTR	\$313,738.96	\$0.00	\$0.00	\$313,738.96	0.00%
SUBDEPT 000		\$313,738.96	\$0.00	\$0.00	\$313,738.96	0.00%
Total DEPT 813 Akutan Airport/CIP Trident		\$313,738.96	\$0.00	\$0.00	\$313,738.96	0.00%
DEPT 814 False Pass Harbor House						

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	17-18 YTD Budget	17-18 YTD Amt	MARCH MTD Amt	17-18 YTD Balance	% of YTD Budget
Active E 20-814-209-850 CAPITAL CONSTR	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
SUBDEPT 209 AEB Grant	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Total DEPT 814 False Pass Harbor House	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
DEPT 831 SAND POINT HARBOR					
Active E 20-831-209-850 CAPITAL CONSTR	\$205,226.00	\$205,226.00	\$5,039.10	\$0.00	100.00%
SUBDEPT 209 AEB Grant	\$205,226.00	\$205,226.00	\$5,039.10	\$0.00	100.00%
Total DEPT 831 SAND POINT HARBOR	\$205,226.00	\$205,226.00	\$5,039.10	\$0.00	100.00%
DEPT 862 NELSON LAGOON DOCK					
Active E 20-862-209-600 REPAIRS	\$915,246.00	\$0.00	\$0.00	\$915,246.00	0.00%
SUBDEPT 209 AEB Grant	\$915,246.00	\$0.00	\$0.00	\$915,246.00	0.00%
Total DEPT 862 NELSON LAGOON DOCK	\$915,246.00	\$0.00	\$0.00	\$915,246.00	0.00%
DEPT 864 SAND POINT AIRPORT BUILDING					
Active E 20-864-209-600 REPAIRS	\$100,000.00	\$100,000.00	\$0.00	\$0.00	100.00%
SUBDEPT 209 AEB Grant	\$100,000.00	\$100,000.00	\$0.00	\$0.00	100.00%
Total DEPT 864 SAND POINT AIRPORT BUILDING	\$100,000.00	\$100,000.00	\$0.00	\$0.00	100.00%
DEPT 866 AEB PROJECTS					
Active E 20-866-209-506 SURVEYING	\$117,161.48	\$525.00	\$0.00	\$116,636.48	0.45%
Active E 20-866-209-888 PROJECT CONTIN	\$169,474.00	\$709.51	\$0.00	\$168,764.49	0.42%
SUBDEPT 209 AEB Grant	\$286,635.48	\$1,234.51	\$0.00	\$285,400.97	0.43%
Total DEPT 866 AEB PROJECTS	\$286,635.48	\$1,234.51	\$0.00	\$285,400.97	0.43%
DEPT 867 KCC Alternative Road					
Active E 20-867-000-300 SALARIES	\$0.00	\$2,175.00	\$0.00	-\$2,175.00	0.00%
Active E 20-867-000-350 FRINGE BENEFITS	\$0.00	\$736.01	(\$9,452.54)	-\$736.01	0.00%
Active E 20-867-000-380 CONTRACT LABO	\$535,463.88	\$388,446.63	\$388,446.63	\$147,017.25	72.54%
Active E 20-867-000-381 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$535,463.88	\$391,357.64	\$378,994.09	\$144,106.24	73.09%
Active E 20-867-168-300 SALARIES	\$6,775.00	\$1,125.00	\$300.00	\$5,650.00	16.61%
Active E 20-867-168-350 FRINGE BENEFITS	\$0.00	\$97.32	(\$1,670.65)	-\$97.32	0.00%
Active E 20-867-168-381 ENGINEERING	\$857,950.00	\$0.00	\$0.00	\$857,950.00	0.00%
Active E 20-867-168-400 TRAVEL AND PER	\$5,926.49	\$0.00	\$0.00	\$5,926.49	0.00%
Active E 20-867-168-850 CAPITAL CONSTR	\$719,657.42	\$20,658.75	\$0.00	\$698,998.67	2.87%
SUBDEPT 168 KCAP/09-DC-359	\$1,590,308.91	\$21,881.07	-\$1,370.65	\$1,568,427.84	1.38%
Active E 20-867-209-850 CAPITAL CONSTR	\$8,867.78	\$0.00	\$0.00	\$8,867.78	0.00%
SUBDEPT 209 AEB Grant	\$8,867.78	\$0.00	\$0.00	\$8,867.78	0.00%
Total DEPT 867 KCC Alternative Road	\$2,134,640.57	\$413,238.71	\$377,623.44	\$1,721,401.86	19.36%
DEPT 900 OTHER					
Active E 20-900-000-753 MISC EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-900-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total DEPT 900 OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 20 GRANT PROGRAMS	\$8,215,022.25	\$1,070,339.16	\$382,662.54	\$7,144,683.09	13.03%

ALEUTIANS EAST BOROUGH

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Current Period: MARCH 17-18

		17-18	17-18	MARCH	17-18	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 22 OPERATIONS						
Active	R 22-203 OTHER REVENUE	\$0.00	\$375,000.00	\$0.00	-\$375,000.00	0.00%
Active	R 22-221 COLD BAY TERMINAL LEA	\$139,620.00	\$101,129.98	\$11,792.22	\$38,490.02	72.43%
Active	R 22-222 COLD BAY TERMINAL OTH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-301 HELICOPTER/TICKETS	\$300,000.00	\$247,231.81	\$122,470.66	\$52,768.19	82.41%
Active	R 22-302 HELICOPTER/FREIGHT	\$95,000.00	\$50,178.12	\$12,878.32	\$44,821.88	52.82%
Total Fund 22 OPERATIONS		\$534,620.00	\$773,539.91	\$147,141.20	-\$238,919.91	144.69%

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Current Period: MARCH 17-18

		17-18	17-18	MARCH	17-18	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 22 OPERATIONS						
DEPT 802 CAPITAL - COLD BAY						
Active	E 22-802-200-300 SALARIES	\$27,958.00	\$20,968.56	\$2,329.84	\$6,989.44	75.00%
Active	E 22-802-200-350 FRINGE BENEFITS	\$3,617.00	\$1,813.68	\$201.52	\$1,803.32	50.14%
Active	E 22-802-200-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-802-200-425 TELEPHONE	\$4,500.00	\$3,122.24	\$355.45	\$1,377.76	69.38%
Active	E 22-802-200-475 SUPPLIES	\$7,500.00	\$4,092.27	\$758.32	\$3,407.73	54.56%
Active	E 22-802-200-526 UTILITIES	\$24,000.00	\$4,861.13	(\$2,930.36)	\$19,138.87	20.25%
Active	E 22-802-200-576 GAS	\$1,500.00	\$114.24	\$114.24	\$1,385.76	7.62%
Active	E 22-802-200-577 FUEL	\$15,000.00	\$11,757.32	\$3,274.23	\$3,242.68	78.38%
SUBDEPT 200 COLD BAY TERMINAL		\$84,075.00	\$46,729.44	\$4,103.24	\$36,990.61	55.58%
Total DEPT 802 CAPITAL - COLD BAY		\$84,075.00	\$46,729.44	\$4,103.24	\$36,990.61	55.58%
DEPT 845 HELICOPTER OPERATIONS						
Active	E 22-845-300-300 SALARIES	\$130,520.00	\$86,717.27	\$9,407.79	\$43,802.73	66.44%
Active	E 22-845-300-350 FRINGE BENEFITS	\$32,140.00	\$22,789.50	\$3,299.35	\$9,350.50	70.91%
Active	E 22-845-300-380 CONTRACT LABO	\$1,453,000.00	\$858,346.05	\$94,475.99	\$594,653.95	59.07%
Active	E 22-845-300-400 TRAVEL AND PER	\$5,000.00	\$4,581.72	\$0.00	\$418.28	91.63%
Active	E 22-845-300-425 TELEPHONE	\$2,140.00	\$2,430.67	\$105.45	-\$290.67	113.58%
Active	E 22-845-300-475 SUPPLIES	\$60,000.00	\$69,126.71	\$12,986.90	-\$9,126.71	115.21%
Active	E 22-845-300-525 RENTAL/LEASE	\$24,000.00	\$18,538.20	\$2,043.00	\$5,461.80	77.24%
Active	E 22-845-300-526 UTILITIES	\$8,000.00	\$750.00	\$0.00	\$7,250.00	9.38%
Active	E 22-845-300-552 INSURANCE	\$18,200.00	\$14,246.00	\$0.00	\$3,954.00	78.27%
Active	E 22-845-300-576 GAS	\$12,000.00	\$7,227.61	\$0.00	\$4,772.39	60.23%
Active	E 22-845-300-577 FUEL	\$150,000.00	\$78,894.56	\$6,400.00	\$71,105.44	52.60%
SUBDEPT 300 HELICOPTER OPERATIONS		\$1,895,000.00	\$1,163,648.29	\$128,718.48	\$722,238.96	61.41%
Total DEPT 845 HELICOPTER OPERATIONS		\$1,895,000.00	\$1,163,648.29	\$128,718.48	\$722,238.96	61.41%
DEPT 900 OTHER						
Active	E 22-900-000-660 Loss On Impairmen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000 NO DESCR		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total DEPT 900 OTHER		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 22 OPERATIONS		\$1,979,075.00	\$1,210,377.73	\$132,821.72	\$759,229.57	61.16%

ALEUTIANS EAST BOROUGH

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Current Period: MARCH 17-18

		17-18	17-18	MARCH	17-18	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 24 BOND CONSTRUCTION						
Active	R 24-201 INTEREST REVENUE	\$0.00	\$22,220.96	\$0.00	-\$22,220.96	0.00%
Active	R 24-203 OTHER REVENUE	\$0.00	\$66,658.77	\$33,383.00	-\$66,658.77	0.00%
Active	R 24-227 COE-HARBOR PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-259 BOND PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-270 STATE REVENUE OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-277 STATE BOND REBATE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 24 BOND CONSTRUCTION		\$0.00	\$88,879.73	\$33,383.00	-\$88,879.73	0.00%

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Current Period: MARCH 17-18

	17-18 YTD Budget	17-18 YTD Amt	MARCH MTD Amt	17-18 YTD Balance	% of YTD Budget
Fund 24 BOND CONSTRUCTION					
DEPT 809 Akutan Airport/Grant					
Active E 24-809-000-850 CAPITAL CONSTR	\$525,177.42	\$0.00	\$0.00	\$525,177.42	0.00%
SUBDEPT 000	\$525,177.42	\$0.00	\$0.00	\$525,177.42	0.00%
Total DEPT 809 Akutan Airport/Grant	\$525,177.42	\$0.00	\$0.00	\$525,177.42	0.00%
DEPT 833 FALSE PASS HARBOR					
Active E 24-833-000-850 CAPITAL CONSTR	\$339,073.39	\$2,397.50	\$0.00	\$336,675.89	0.71%
SUBDEPT 000	\$339,073.39	\$2,397.50	\$0.00	\$336,675.89	0.71%
Total DEPT 833 FALSE PASS HARBOR	\$339,073.39	\$2,397.50	\$0.00	\$336,675.89	0.71%
DEPT 839 AKUTAN HARBOR					
Active E 24-839-000-850 CAPITAL CONSTR	\$2,658.99	\$2,658.99	\$0.00	\$0.00	100.00%
SUBDEPT 000	\$2,658.99	\$2,658.99	\$0.00	\$0.00	100.00%
Total DEPT 839 AKUTAN HARBOR	\$2,658.99	\$2,658.99	\$0.00	\$0.00	100.00%
DEPT 900 OTHER					
Active E 24-900-000-380 CONTRACT LABO	\$0.00	\$34,602.08	\$3,886.70	-\$34,602.08	0.00%
Active E 24-900-000-725 BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 24-900-000-745 Bond Sale Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 24-900-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$0.00	\$34,602.08	\$3,886.70	-\$34,602.08	0.00%
Total DEPT 900 OTHER	\$0.00	\$34,602.08	\$3,886.70	-\$34,602.08	0.00%
Total Fund 24 BOND CONSTRUCTION	\$866,909.80	\$39,658.57	\$3,886.70	\$827,251.23	4.57%

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Current Period: MARCH 17-18

		17-18 YTD Budget	17-18 YTD Amt	MARCH MTD Amt	17-18 YTD Balance	% of YTD Budget
Fund 30 BOND FUND						
Active	R 30-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-259 BOND PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Fund 30 BOND FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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Current Period: MARCH 17-18

		17-18 YTD Budget	17-18 YTD Amt	MARCH MTD Amt	17-18 YTD Balance	% of YTD Budget
Fund 30 BOND FUND						
DEPT 900 OTHER						
Active	E 30-900-000-725 BOND INTEREST	\$0.00	\$688,178.20	\$121,489.10	-\$688,178.20	0.00%
Active	E 30-900-000-726 BOND PRINCIPAL	\$0.00	\$1,375,000.00	\$0.00	-\$1,375,000.00	0.00%
Active	E 30-900-000-745 Bond Sale Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 30-900-000-790 Payment to Escrow	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000		<u>\$0.00</u>	<u>\$2,063,178.20</u>	<u>\$121,489.10</u>	<u>-\$2,063,178.20</u>	<u>0.00%</u>
Total DEPT 900 OTHER		<u>\$0.00</u>	<u>\$2,063,178.20</u>	<u>\$121,489.10</u>	<u>-\$2,063,178.20</u>	<u>0.00%</u>
Total Fund 30 BOND FUND		<u>\$0.00</u>	<u>\$2,063,178.20</u>	<u>\$121,489.10</u>	<u>-\$2,063,178.20</u>	<u>0.00%</u>

ALEUTIANS EAST BOROUGH

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Current Period: MARCH 17-18

		17-18 YTD Budget	17-18 YTD Amt	MARCH MTD Amt	17-18 YTD Balance	% of YTD Budget
Fund 40 PERMANENT FUND						
Active	R 40-201 INTEREST REVENUE	\$0.00	\$3,059,292.36	\$0.00	-\$3,059,292.36	0.00%
Active	R 40-203 OTHER REVENUE	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 40-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-230 LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Fund 40 PERMANENT FUND	\$35,000.00	\$3,059,292.36	\$0.00	-\$3,024,292.36	8740.84%

ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

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Current Period: MARCH 17-18

	17-18 YTD Budget	17-18 YTD Amt	MARCH MTD Amt	17-18 YTD Balance	% of YTD Budget
Fund 40 PERMANENT FUND					
DEPT 900 OTHER					
Active E 40-900-000-380 CONTRACT LABO	\$0.00	\$34,602.10	\$3,886.70	-\$34,602.10	0.00%
Active E 40-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	<u>\$0.00</u>	<u>\$34,602.10</u>	<u>\$3,886.70</u>	<u>-\$34,602.10</u>	<u>0.00%</u>
Total DEPT 900 OTHER	<u>\$0.00</u>	<u>\$34,602.10</u>	<u>\$3,886.70</u>	<u>-\$34,602.10</u>	<u>0.00%</u>
Total Fund 40 PERMANENT FUND	<u>\$0.00</u>	<u>\$34,602.10</u>	<u>\$3,886.70</u>	<u>-\$34,602.10</u>	<u>0.00%</u>

ALEUTIANS EAST BOROUGH
***Revenue Guideline©**

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Current Period: MARCH 17-18

		17-18	17-18	MARCH	17-18	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Fund 41 MAINTENANCE RESERVE FUND						
Active	R 41-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-207 AEB Grant Revenue	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
Active	R 41-230 LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-276 AEB SCHOOL	\$1,457,388.89	\$0.00	\$0.00	\$1,457,388.89	0.00%
Total Fund 41 MAINTENANCE RESERVE FUND		\$1,657,388.89	\$0.00	\$0.00	\$1,657,388.89	0.00%

ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

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Current Period: MARCH 17-18

	17-18 YTD Budget	17-18 YTD Amt	MARCH MTD Amt	17-18 YTD Balance	% of YTD Budget
Fund 41 MAINTENANCE RESERVE FUND					
DEPT 800 CAPITAL - SCHOOL					
Active E 41-800-857-888 PROJECT CONTIN	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
SUBDEPT 857 FALSE PASS SCHOOL	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Active E 41-800-865-888 PROJECT CONTIN	\$48,680.00	\$37,576.00	\$0.00	\$11,104.00	77.19%
SUBDEPT 865 Akutan School	\$48,680.00	\$37,576.00	\$0.00	\$11,104.00	77.19%
Active E 41-800-866-888 PROJECT CONTIN	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
SUBDEPT 866 NELSON LAGOON SCHOOL	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Active E 41-800-867-888 PROJECT CONTIN	\$122,285.00	\$125,071.68	\$0.00	-\$2,786.68	102.28%
SUBDEPT 867 Sand Point School	\$122,285.00	\$125,071.68	\$0.00	-\$2,786.68	102.28%
Active E 41-800-868-888 PROJECT CONTIN	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
SUBDEPT 868 King Cove School	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Active E 41-800-869-888 PROJECT CONTIN	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
SUBDEPT 869 COLD BAY SCHOOL	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total DEPT 800 CAPITAL - SCHOOL	\$370,965.00	\$162,647.68	\$0.00	\$208,317.32	43.84%
DEPT 900 OTHER					
Active E 41-900-000-603 MAINTENANCE	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active E 41-900-000-753 MISC EXPENSE	\$0.00	\$14,804.61	\$6,160.65	-\$14,804.61	0.00%
Active E 41-900-000-880 LAND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000 NO DESCR	\$100,000.00	\$14,804.61	\$6,160.65	\$85,195.39	14.80%
Total DEPT 900 OTHER	\$100,000.00	\$14,804.61	\$6,160.65	\$85,195.39	14.80%
Total Fund 41 MAINTENANCE RESERVE	\$470,965.00	\$177,452.29	\$6,160.65	\$293,512.71	37.68%
FUND					

INVESTMENT REPORT

ALEUTIANS EAST BOROUGH

Account Statement - Period Ending February 28, 2018



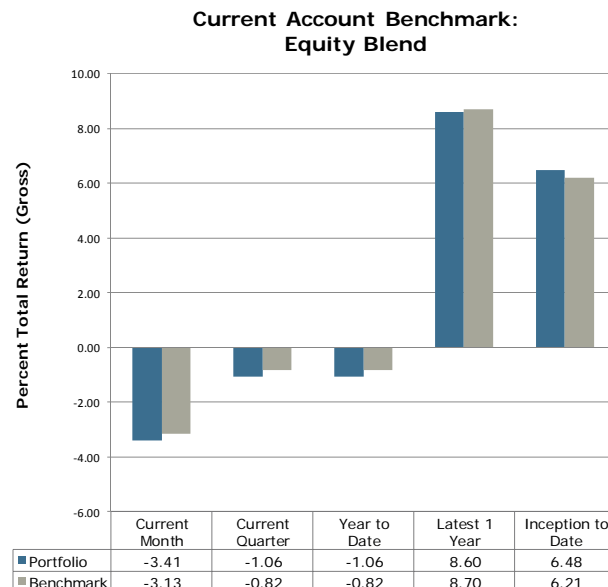
ACCOUNT ACTIVITY

Portfolio Value on 01-31-18 47,491,793

Contributions	0
Withdrawals	-1,145
Change in Market Value	-1,647,881
Interest	29,509
Dividends	0

Portfolio Value on 02-28-18 45,872,277

INVESTMENT PERFORMANCE



Performance is Annualized for Periods Greater than One Year

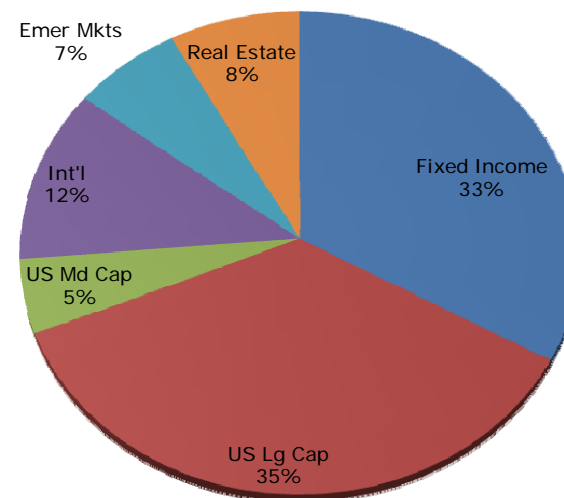
MANAGEMENT TEAM

Client Relationship Manager: Amber Frizzell, AIF®
Amber@apcm.net

Your Portfolio Manager: Jason Roth

Contact Phone Number: 907/272 -7575

PORTFOLIO COMPOSITION



Clients are encouraged to compare this report with the official statement from their custodian.

Alaska Permanent Capital Management Co.
PORTFOLIO SUMMARY AND TARGET
ALEUTIANS EAST BOROUGH
February 28, 2018

Asset Class & Target	Market Value	% Assets	Range
FIXED INCOME (34%)			
US Fixed Income (34.0%)	15,059,772	32.8	25% to 60%
Cash (0.0%)	155,739	0.3	na
Subtotal:	15,215,511	33.2	
EQUITY (66%)			
US Large Cap (36.0%)	16,301,121	35.5	30% to 50%
US Mid Cap (5.0%)	2,274,812	5.0	0% to 10%
Developed International Equity (10.0%)	5,330,884	11.6	5% to 15%
Emerging Markets (5.0%)	3,065,945	6.7	0% to 10%
Real Estate (10.0%)	3,684,004	8.0	5% to 15%
Subtotal:	30,656,766	66.8	
TOTAL PORTFOLIO	45,872,277	100	

AEB/AKUTAN HARBOR - 2006 A

Account Statement - Period Ending February 28, 2018



ACCOUNT ACTIVITY

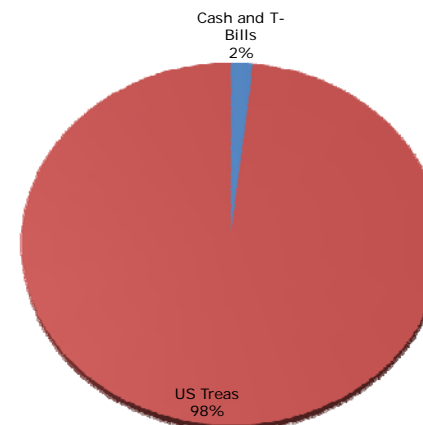
Portfolio Value on 01-31-18	1,527,174
Contributions	0
Withdrawals	-108
Change in Market Value	137
Interest	1,149
Dividends	0

Portfolio Value on 02-28-18 1,528,352

MANAGEMENT TEAM

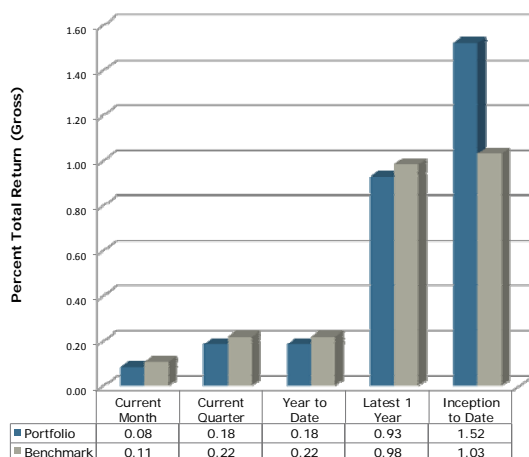
Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Jason Roth
Contact Phone Number:	907/272 -7575

PORTFOLIO COMPOSITION



INVESTMENT PERFORMANCE

Current Account Benchmark:
Citi 90 Day Tbill



Performance is Annualized for Periods Greater than One Year

Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 1.62% Average Maturity: 0.21 Yrs

Clients are encouraged to compare this report with the official statement from their custodian.

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB/AKUTAN HARBOR - 2006 A
February 28, 2018

<u>Quantity</u>	<u>Security</u>	<u>Average Cost</u>	<u>Total Average Cost</u>	<u>Price</u>	<u>Market Value</u>	<u>Pct. Assets</u>	<u>Annual Income</u>	<u>Accrued Interest</u>	<u>Yield to Maturity</u>
CASH AND EQUIVALENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		26,974		26,974	1.76			
U.S. TREASURY									
200,000	US TREASURY NOTES 0.875% Due 03-31-18	99.84	199,672	99.95	199,910	13.08	1,750	735	1.40
450,000	US TREASURY NOTES 0.750% Due 04-15-18	99.77	448,984	99.91	449,586	29.42	3,375	1,270	1.48
650,000	US TREASURY NOTES 1.125% Due 06-15-18	99.84	648,984	99.82	648,836	42.45	7,312	1,527	1.73
200,000	US TREASURY NOTES 0.875% Due 07-15-18	99.65	199,297	99.65	199,296	13.04	1,750	218	1.81
	Accrued Interest				3,749	0.25			
			1,496,938		1,501,378	98.24		3,749	
TOTAL PORTFOLIO			1,523,911		1,528,352	100	14,187	3,749	

AEB OPERATING FUND

Account Statement - Period Ending February 28, 2018



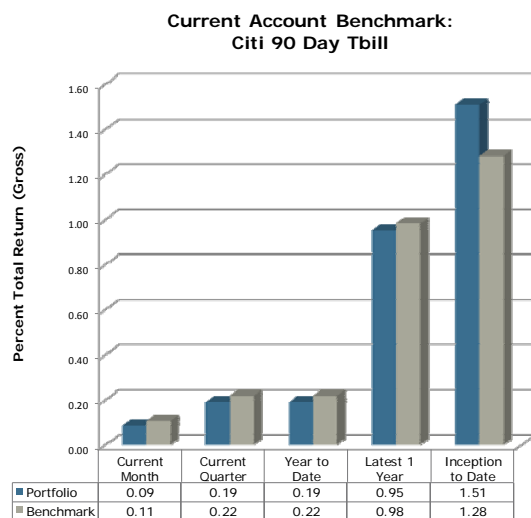
ACCOUNT ACTIVITY

Portfolio Value on 01-31-18	2,552,932
Contributions	19,875
Withdrawals	-20,026
Change in Market Value	356
Interest	1,859
Dividends	0
Portfolio Value on 02-28-18	2,554,996

MANAGEMENT TEAM

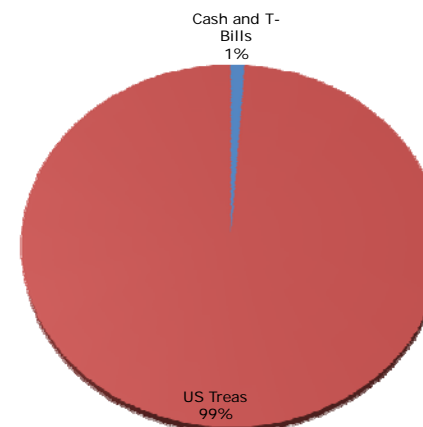
Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Jason Roth
Contact Phone Number:	907/272 -7575

INVESTMENT PERFORMANCE



Performance is Annualized for Periods Greater than One Year

PORTFOLIO COMPOSITION



Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 1.61% Average Maturity: 0.21 Yrs

Clients are encouraged to compare this report with the official statement from their custodian.

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB OPERATING FUND
February 28, 2018

<u>Quantity</u>	<u>Security</u>	<u>Average Cost</u>	<u>Total Average Cost</u>	<u>Price</u>	<u>Market Value</u>	<u>Pct. Assets</u>	<u>Annual Income</u>	<u>Accrued Interest</u>	<u>Yield to Maturity</u>
CASH AND EQUIVALENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		27,675		27,675	1.08			
U.S. TREASURY									
200,000	US TREASURY NOTES 1.000% Due 03-15-18	99.93	199,852	99.99	199,978	7.83	2,000	923	1.26
300,000	US TREASURY NOTES 0.875% Due 03-31-18	99.84	299,508	99.95	299,865	11.74	2,625	1,102	1.40
525,000	US TREASURY NOTES 0.750% Due 04-15-18	99.78	523,870	99.91	524,517	20.53	3,937	1,482	1.48
300,000	US TREASURY NOTES 1.000% Due 05-15-18	99.83	299,484	99.87	299,625	11.73	3,000	878	1.59
625,000	US TREASURY NOTES 1.125% Due 06-15-18	99.84	624,023	99.82	623,881	24.42	7,031	1,468	1.73
575,000	US TREASURY NOTES 0.875% Due 07-15-18	99.65	572,979	99.65	572,976	22.43	5,031	625	1.81
	Accrued Interest				6,479	0.25			
			2,519,716		2,527,321	98.92		6,479	
TOTAL PORTFOLIO			2,547,391		2,554,996	100	23,625	6,479	

ALEUTIANS EAST BOROUGH SERIES E BOND

Account Statement - Period Ending February 28, 2018



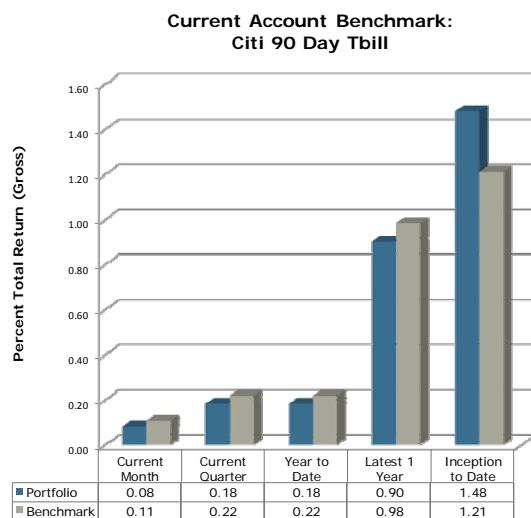
ACCOUNT ACTIVITY

Portfolio Value on 01-31-18	2,490,977
Contributions	0
Withdrawals	0
Change in Market Value	56
Interest	1,980
Dividends	0
Portfolio Value on 02-28-18	2,493,013

MANAGEMENT TEAM

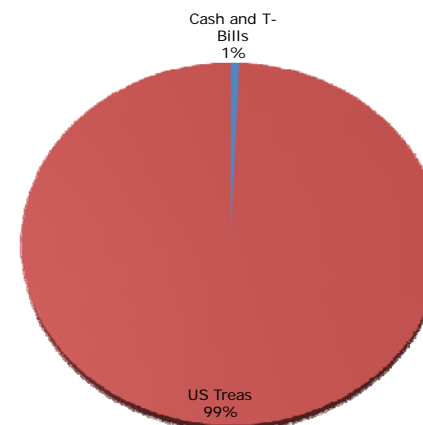
Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Jason Roth
Contact Phone Number:	907/272 -7575

INVESTMENT PERFORMANCE



Performance is Annualized for Periods Greater than One Year

PORTFOLIO COMPOSITION



Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 1.63% Average Maturity: 0.27 Yrs

Clients are encouraged to compare this report with the official statement from their custodian.

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH SERIES E BOND
February 28, 2018

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
CASH AND EQUIVALENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		16,470		16,470	0.66			
U.S. TREASURY									
500,000	US TREASURY NOTES 1.000% Due 03-15-18	99.93	499,664	99.99	499,945	20.05	5,000	2,307	1.26
150,000	US TREASURY NOTES 0.750% Due 04-15-18	99.53	149,297	99.91	149,862	6.01	1,125	423	1.48
525,000	US TREASURY NOTES 1.000% Due 05-15-18	99.87	524,303	99.87	524,344	21.03	5,250	1,537	1.59
400,000	US TREASURY NOTES 1.125% Due 06-15-18	99.84	399,375	99.82	399,284	16.02	4,500	940	1.73
500,000	US TREASURY NOTES 0.875% Due 07-15-18	99.64	498,203	99.65	498,240	19.99	4,375	544	1.81
100,000	US TREASURY NOTES 1.000% Due 08-15-18	100.46	100,457	99.61	99,609	4.00	1,000	39	1.85
100,000	US TREASURY NOTES 1.000% Due 09-15-18	100.43	100,434	99.50	99,504	3.99	1,000	461	1.92
100,000	US TREASURY NOTES 0.875% Due 10-15-18	100.05	100,047	99.33	99,332	3.98	875	329	1.95
100,000	US TREASURY NOTES 1.250% Due 11-15-18	100.77	100,770	99.48	99,477	3.99	1,250	366	1.99
	Accrued Interest				6,946	0.28			
			2,472,549		2,476,543	99.34		6,946	
TOTAL PORTFOLIO			2,489,019		2,493,013	100	24,375	6,946	

* Callable security

AEB 2010 SERIES A GO BOND/KCAP

Account Statement - Period Ending February 28, 2018



ACCOUNT ACTIVITY

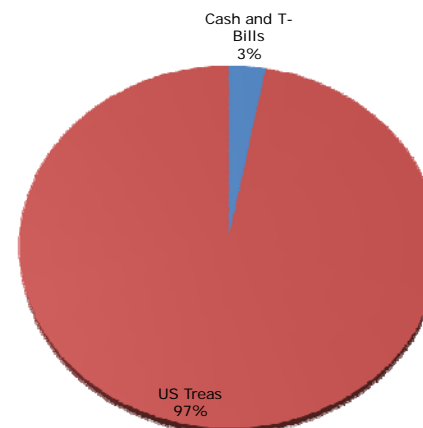
Portfolio Value on 01-31-18	1,026,215
Contributions	0
Withdrawals	-73
Change in Market Value	-306
Interest	835
Dividends	0

Portfolio Value on 02-28-18 1,026,671

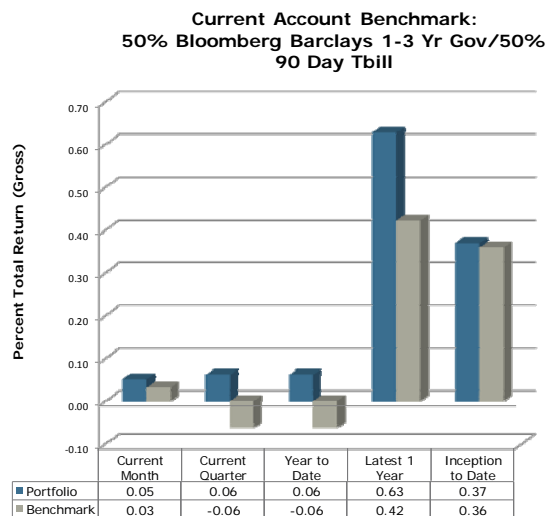
MANAGEMENT TEAM

Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Jason Roth
Contact Phone Number:	907/272-7575

PORTFOLIO COMPOSITION



INVESTMENT PERFORMANCE



Performance is Annualized for Periods Greater than One Year

Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 1.77% Average Maturity: 0.68 Yrs

Clients are encouraged to compare this report with the official statement from their custodian.

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB 2010 SERIES A GO BOND/KCAP
February 28, 2018

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
CASH AND EQUIVALENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		30,506		30,506	2.97			
U.S. TREASURY									
175,000	US TREASURY NOTES 1.000% Due 03-15-18	99.93	174,870	99.99	174,981	17.04	1,750	807	1.26
150,000	US TREASURY NOTES 0.625% Due 04-30-18	99.57	149,361	99.85	149,782	14.59	937	313	1.48
200,000	US TREASURY NOTES 1.125% Due 06-15-18	99.84	199,687	99.82	199,642	19.45	2,250	470	1.73
75,000	US TREASURY NOTES 1.250% Due 12-15-18	99.95	74,962	99.39	74,543	7.26	937	196	2.03
100,000	US TREASURY NOTES 1.125% Due 01-15-19	99.19	99,187	99.18	99,184	9.66	1,125	140	2.07
200,000	US TREASURY NOTES 1.250% Due 06-30-19	99.68	199,367	98.80	197,602	19.25	2,500	414	2.16
100,000	US TREASURY NOTES 1.125% Due 03-31-20	98.77	98,770	97.62	97,617	9.51	1,125	472	2.30
	Accrued Interest				2,813	0.27			
			996,205		996,164	97.03		2,813	
TOTAL PORTFOLIO			1,026,712		1,026,671	100	10,625	2,813	

AEB 2010 SERIES B BOND/AKUTAN AIR

Account Statement - Period Ending February 28, 2018



ACCOUNT ACTIVITY

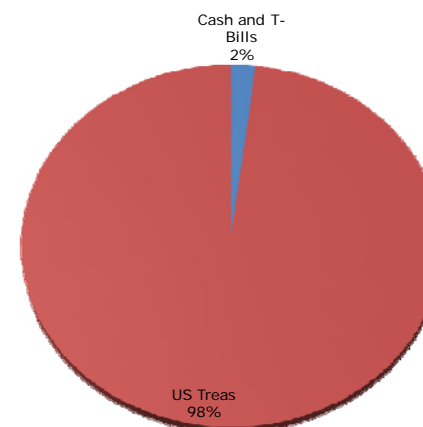
Portfolio Value on 01-31-18	2,044,163
Contributions	0
Withdrawals	-130
Change in Market Value	-314
Interest	1,528
Dividends	0

Portfolio Value on 02-28-18 2,045,247

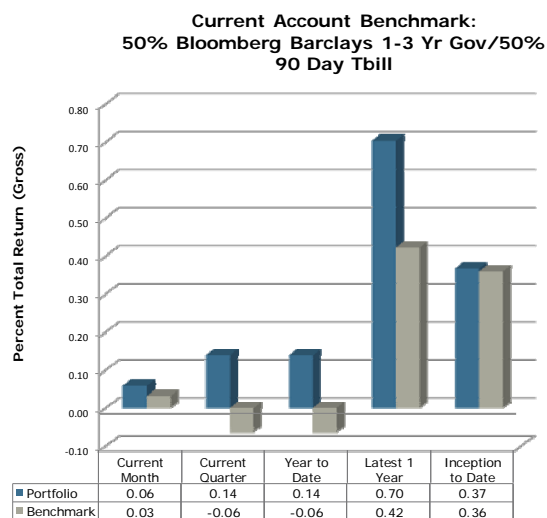
MANAGEMENT TEAM

Client Relationship Manager:	Amber Frizzell, AIF® Amber@apcm.net
Your Portfolio Manager:	Jason Roth
Contact Phone Number:	907/272-7575

PORTFOLIO COMPOSITION



INVESTMENT PERFORMANCE



Performance is Annualized for Periods Greater than One Year

Fixed Income Portfolio Statistics

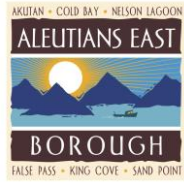
Average Quality: AAA Yield to Maturity: 1.80% Average Maturity: 0.52 Yrs

Clients are encouraged to compare this report with the official statement from their custodian.

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB 2010 SERIES B BOND/AKUTAN AIR
February 28, 2018

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
CASH AND EQUIVALENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		40,391		40,391	1.97			
U.S. TREASURY									
300,000	US TREASURY NOTES 0.625% Due 04-30-18	99.48	298,441	99.85	299,565	14.65	1,875	627	1.48
100,000	US TREASURY NOTES 0.875% Due 05-31-18	99.84	99,836	99.80	99,804	4.88	875	220	1.65
325,000	US TREASURY NOTES 1.125% Due 06-15-18	100.03	325,109	99.82	324,418	15.86	3,656	763	1.73
160,000	US TREASURY NOTES 0.750% Due 07-31-18	99.47	159,150	99.55	159,282	7.79	1,200	96	1.82
100,000	US TREASURY NOTES 1.000% Due 08-15-18	100.46	100,457	99.61	99,609	4.87	1,000	39	1.85
300,000	US TREASURY NOTES 1.000% Due 09-15-18	99.83	299,480	99.50	298,512	14.60	3,000	1,384	1.92
100,000	US TREASURY NOTES 0.875% Due 10-15-18	100.05	100,047	99.33	99,332	4.86	875	329	1.95
100,000	US TREASURY NOTES 1.250% Due 11-15-18	100.77	100,770	99.48	99,477	4.86	1,250	366	1.99
100,000	US TREASURY NOTES 1.250% Due 12-15-18	100.25	100,250	99.39	99,391	4.86	1,250	261	2.03
100,000	US TREASURY NOTES 1.125% Due 01-15-19	99.95	99,953	99.18	99,184	4.85	1,125	140	2.07
125,000	US TREASURY NOTES 0.750% Due 02-15-19	99.05	123,809	98.71	123,394	6.03	937	36	2.10
200,000	US TREASURY NOTES 1.000% Due 03-15-19	99.46	198,922	98.85	197,704	9.67	2,000	923	2.12
	Accrued Interest				5,184	0.25			
			2,006,224		2,004,856	98.03		5,184	
TOTAL PORTFOLIO			2,046,616		2,045,247	100	19,044	5,184	

Consent Agenda



Agenda Statement

Date: March 26, 2018

To: Mayor Osterback and Assembly

From: Anne Bailey, Borough Administrator

Re: Resolution 18-30, Authorizing the Mayor to negotiate and execute a contract extension with DOWL to provide professional engineering, project management and construction management services for the Aleutians East Borough

In July 2015, the Aleutians East Borough (Borough) issued a Request for Proposals for professional engineering, project management and construction services. In August 2015, eleven (11) proposals were received. A selection committee reviewed the proposals and DOWL was selected. The Borough entered into contract with DOWL from September 8, 2015 through June 2017 with an option to renew for an additional three (3) one-year periods, by mutual consent of both parties and with a contract ceiling of \$50,000 – fees based on a fee schedule or as mutually agreed upon per project. The Borough has completed the original period of performance and opted to renew for the first one-year period per Amendment No. 1 for the period of July 1, 2017 through June 2018. Amendment No. 1 also adjusted the contract ceiling to \$25,000 – fees based on a fee schedule or as mutually agreed upon per project. The Borough is now interested in renewing for the second one-year term per Amendment No. 2, which would be effective from July 1, 2018 ending June 30, 2019.

RECOMMENDATION

Administration recommends approval of Resolution 18-30 authorizing the Mayor to negotiate and execute a contract extension with DOWL to provide professional engineering, project management and construction management services for the Aleutians East Borough.

SECOND AMENDMENT
TO
CONTRACT FOR PROFESSIONAL SERVICES

Aleutians East Borough
P.O. Box 349
Sand Point, AK 99661

Anchorage Office
3380 C Street, Suite 205
Anchorage, AK 99503

Contract Summary

Project Name: Professional Engineering, Project Management and Construction Management Services

Contract Ceiling: \$25,000 – fees based on the attached fee schedule (Attachment C) or as mutually agreed upon per project.

Period of Performance: July 1, 2018 through June 30, 2019

Borough Contact Person:
Anne Bailey
Borough Administrator
Aleutians East Borough

Contractor Contact Person:
Kendall E. Gee, PMP
Senior Project Manager
DOWL

Address: 3380 C Street, Suite 205
Anchorage, AK 99503

Phone: (907) 274-7580

Fax: abailey@aeboro.org

Address: 4041 B Street
Anchorage, AK 99503

Phone: (907) 562-2000

Email: kgee@dowl.com

AGREEMENT

The Aleutians East Borough (hereinafter "Borough") and DOWL (hereinafter "Engineer") agree as set forth herein.

Section 1. The Borough shall pay the Contractor for the performance of the project work under the terms outlined in this Contract. Payment terms are NET 30.

Section 2. The Contractor shall perform all of the work required by the Contract.

Section 3. The term of this amendment will end on June 30, 2018 unless extended by an amendment.

Section 4. The Contract consists of the following:

1. Contract Cover Sheet
2. Attachment A-Standard Provisions
3. Attachment B -DOWL Proposal
4. Attachment C – Fee Schedule
5. Attachment D – Amendment 1 – Period of Performance
6. Attachment E – Amendment 2 – Period of Performance
7. Any amendments to the contract

THIS AGREEMENT TAKES EFFECT THE LAST DATE SHOWN BELOW

Aleutians East Borough

Contractor

Signature of Certifying Officer

Signature of Contractor

Anne Bailey, Administrator
Printed Name and Title

Kendall E. Gee, PMP, Senior Project Manager
Printed Name and Title

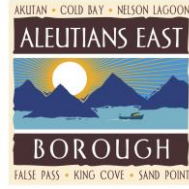
Date: _____

Date: _____

Attachment E
Professional Engineering, Project Management and Construction
Management Services
Amendment 2 –Period of Performance

The period of performance for original contract dated September 8, 2015 between the Aleutians East Borough (Borough) and DOWL for professional engineering, project management and construction management services was from September 8, 2015 through June, 2017 with the option to renew for an additional three (3) one-year periods, by mutual consent of both parties. Per Amendment 1, the Borough exercised the first one-year renewal option, which was effective July 1, 2017 ending June 30, 2018.

Amendment 2 exercises the second one-year option, effective July 1, 2018 ending June 30, 2019. Everything else in the contract remains the same.



RESOLUTION 18-30

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH ASSEMBLY AUTHORIZING THE MAYOR TO NEGOTIATE AND EXECUTE A CONTRACT EXTENSION WITH DOWL TO PROVIDE PROFESSIONAL ENGINEERING, PROJECT MANAGEMENT AND CONSTRUCTION MANAGEMENT SERVICES FOR THE ALEUTIANS EAST BOROUGH

WHEREAS, the Borough and DOWL entered into a contract dated September 8, 2015 to provide professional engineering, project management and construction management services for the Borough; and

WHEREAS, the contract period of performance was from September 8, 2015 through June 2017 with an option to renew for an additional three (3) one-year periods, by mutual consent of both parties; and

WHEREAS, the original period of performance has occurred and the Borough has exercised the first one-year renewal option extending the contract for the period of July 1, 2017 through June 2018 per Amendment No. 1; and

WHEREAS, since the current contract is about to expire an extension to continue the DOWL contract needs to occur; and

WHEREAS, the Borough would like to exercise the second one-year term, which would extend the contract to June 30, 2019.

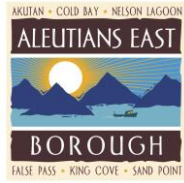
NOW THEREFORE, BE IT RESOLVED, the Aleutians East Borough Assembly authorizes the Mayor to negotiate and execute a contract extension with DOWL to provide professional engineering, project management and construction management services for the Borough.

PASSED AND ADOPTED by the Aleutians East Borough on this 12th day of April, 2018.

Alvin D. Osterback, Mayor

ATTEST:

Tina Anderson, Clerk



Agenda Statement

Date: April 3, 2018

To: Mayor Osterback and Assembly

From: Anne Bailey, Borough Administrator

Re: Resolution 18-31, expressing concern over reductions to National Weather Service jobs and public services in Alaska and recommending that the National Weather Service preserve and expand services in Cold Bay, Alaska and other rural communities

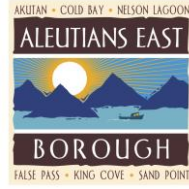
The National Weather Service (NWS) in Alaska provides vital information and services to Alaska residents, particularly those living and working in rural communities. It is our understanding that cuts to NWS jobs and services have already occurred, and further cuts in services and eventual closures are being proposed at all Rural Alaska Weather Service Offices (WSO), including the office in Cold Bay,

NWS cuts have already been made affecting Cold Bay, which include but are not limited to positions being left unfilled and communication methods being eliminated or altered. The NWS services in Cold Bay are extremely important and reductions will have a negative impact on airline transportation, the Bering Sea fishing fleet and the local community.

Per this resolution, the Assembly would strongly recommend that the NWS services are preserved and even expanded in Cold Bay and other rural communities.

RECOMMENDATION

Administration recommends approval of Resolution 18-31, expressing concern over reductions to National Weather Service jobs and public services in Alaska and recommending that the National Weather Service preserve and expand services in Cold Bay, Alaska and other rural communities.



RESOLUTION 18-31

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH ASSEMBLY EXPRESSING CONCERN OVER REDUCTIONS TO NATIONAL WEATHER SERVICE JOBS AND PUBLIC SERVICES IN ALASKA AND RECOMMENDING THAT THE NATIONAL WEATHER SERVICE PRESERVE AND EXPAND SERVICES IN COLD BAY, ALASKA AND OTHER RURAL COMMUNITIES

WHEREAS, the National Weather Service (NWS) in Alaska provides vital information and services to Alaska residents, particularly those living and working in rural communities; and

WHEREAS, per a letter from the National Weather Service Employees Organization dated January 30, 2018, cuts to NWS jobs and services have already occurred, and further cuts in services and eventual closures are being proposed at all Rural Alaska Weather Service Offices (WSO), including the Aleutians East Borough community of Cold Bay, Alaska; and

WHEREAS, the NWS has already made cuts affecting Cold Bay and other rural communities that include but are not limited to positions being left unfilled and communication methods being eliminated or altered; and

WHEREAS, NWS services in Cold Bay are extremely important and reductions in its services will have a negative impact on airline transportation (i.e. medevacs, regularly scheduled air carrier service and emergency landings), on the Bering Sea fishing fleet and the local community; and

WHEREAS, the Borough strongly recommends that the NWS services are preserved and expanded in Cold Bay, Alaska and other rural communities.

NOW THEREFORE, BE IT RESOLVED, the Aleutians East Borough Assembly expresses concern over the loss of NWS jobs and public services in Cold Bay, Alaska and other rural communities; and

NOW THEREFORE, BE IT FURTHER RESOLVED, the Aleutians East Borough Assembly recommends that the NWS services are preserved and expanded in Cold Bay and other rural communities.

PASSED AND ADOPTED by the Aleutians East Borough on this 12th day of April, 2018.

Alvin D. Osterback, Mayor

ATTEST:

Tina Anderson, Clerk



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Department of Commerce, Community,
and Economic Development

DIVISION OF COMMUNITY AND REGIONAL
AFFAIRS

P.O. Box 110809
Juneau, AK 99811-0809
Main: 907.465.5647
Programs fax: 907.465.4761

January 12, 2018

Rick Gifford, City Administrator
Aleutians East Borough
P.O. Box 49
King Cove, AK 99612

Dear Mr. Gifford:

The Division of Community and Regional Affairs (DCRA) is pleased to provide you with the attached FY 19 Community Assistance application. Please carefully review the application and instructions. The completed FY19 CAP application must be returned **no later than June 1, 2018**.

Effective December 22, 2017, new program regulations were adopted by the Department of Commerce, Community and Economic Development (the department) under the authority of AS 44.33.020, AS 29.60.850-29.60.879, and after compliance with the Administrative Procedures Act (AS 44.62). The new regulations have been posted at:

<https://www.commerce.alaska.gov/web/dcra/CommunityAidAccountability/CommunityRevenueSharing.aspx>

Please be aware that the funding level for the FY 19 Community Assistance Program (CAP) has not yet been determined. This estimate is based on the statutorily required distribution of one third of the anticipated June 30, 2018, CAP fund balance. The payment estimate does not take into consideration any possible increases to the funding level through either the FY18 supplemental budget or other legislative appropriations. Community Assistance payment amounts will be updated to reflect actual award amounts after June 30, 2018, and will be available for review on our website at the above URL.

Aleutians East Borough's estimated FY 19 CAP payment is 300,418.

An applicant may submit the application and required documents to the department by means of electronic mail received no later than 4:30PM on June 1 or by regular mail postmarked no later than June 1.

Alcutians East Borough

January 12, 2018

Page 2

(Please carefully review the instructions in regard to submitting by electronic mail.) The electronic mailing address is: caa@alaska.gov.

Please contact me with any questions at (907)465-5647 or jeanine.mason@alaska.gov.

Sincerely,

Jean Mason
GA II

Eligibility Requirements for Unincorporated Communities Located Within Boroughs and Unified Municipalities

Alaska Statutes AS 29.60.865 – .879 and Alaska Administrative Code 3 AAC 180.010

Sec. 29.60.865. Eligibility requirements for reserves and communities.

(a) The department, with advice from the Department of Law, shall determine whether there is in each community or reserve an incorporated nonprofit entity or a Native village council that will agree to receive and spend the community assistance payment. If there is more than one qualified entity in a reserve or community in the unorganized borough, the department shall pay the money to the entity that the department finds most qualified to receive and spend the money on behalf of the reserve or community. The department may not make a community assistance payment to a Native village council unless the council waives immunity from suit for claims arising out of activities of the council related to the payment. A waiver of immunity from suit under this section must be on a form provided by the Department of Law. If there is no qualified incorporated nonprofit entity or Native village council in a reserve or community that is willing to receive the community assistance payment and use the payment on behalf of that reserve or community, the payment for that reserve or community may not be paid. Neither this section nor any action taken under it enlarges or diminishes the governmental authority or jurisdiction of a Native village council.

(b) The department may make a community assistance payment on behalf of a community in a borough or unified municipality only to the municipality for payment by the municipality to an incorporated nonprofit entity or Native village council that has been approved by the assembly and meets the requirements of (a) of this section. The department shall have written evidence of the assembly approval. If there is more than one qualified entity in a community in a borough or unified municipality, one of the entities may receive the entire payment, or the payment may be shared between two or more of the qualified entities, as determined by the assembly.

(c) A community in a borough or unified municipality is eligible for a community assistance payment only if at least three of the following services are generally available to all residents of the community and each of the three services, in any combination, are provided by one or more qualifying incorporated nonprofit entities or a Native village council or are substantially paid for by the residents of the community through taxes, charges, or assessments levied or authorized by the borough or unified municipality:

- (1) fire protection;
- (2) emergency medical;
- (3) water and sewer;
- (4) solid waste management;
- (5) public road or ice road maintenance;
- (6) public health;
- (7) search and rescue.

Sec. 29.60.879. Definitions.

In AS 29.60.850 - 29.60.879

(1) "community" means a place in the unorganized borough, in a borough, or in a unified municipality that is not incorporated as a municipality, that is not a reserve, and in which 25 or more individuals reside as a social unit;

(2) "reserve" means a place that is organized under federal law as an Indian reserve that existed before enactment of 43 U.S.C. 1618(a) and is continued in existence under that subsection.

3 AAC 180.010(b) and (c)

(b) In addition to making the certification and agreement on the form provided under (a) of this section, a borough or unified municipality that will receive community assistance payments on behalf of communities in the borough or unified municipality must

- (1) submit to the department a resolution adopted by the assembly that clearly identifies
 - (A) the communities that the borough or unified municipality has determined meet the eligibility criteria under AS 29.60.865, 29.60.879, and 3 AAC 180.110; and
 - (B) the village council or incorporated nonprofit entity located within each community listed under (A) of this paragraph that the borough or unified municipality has approved as the recipient of the community assistance payment; and

(2) certify that at least three of the services required under AS 29.60.865(c) are generally available to all residents of the community.

(c) In addition to making the certification and agreement on the form provided under (a) of this section and receiving any identification required under (b) of this section, a reserve or village council must submit to the department a waiver of sovereign immunity in accordance with AS 29.60.865(a) and 3 AAC 180.130.

Instructions for FY 19 Community Assistance Program Requirements and Certification
Borough Application

The borough's requirements and certification application form and resolution for payment on behalf of unincorporated communities within the borough must be received no later than June 1, 2018. Please check or initial each box indicating the borough understands the requirement. Be certain the form is signed and dated before submitting.

The borough may submit the requirements and certification form and resolution by electronic mail received no later than 4:30PM on June 1st. This is the preferred method for receiving the form. Email forms to: caa@alaska.gov (See special instructions for submitting by email.)

The community assistance payment will not be made until all other required documents have been submitted. Please submit the required documents at the earliest opportunity as they become available; these are not subject to the June 1st deadline. These documents may also be submitted by electronic mail.

Community Assistance Program regulations (3 AAC 180) effective December 22, 2017, require all entities to submit a statement of expenditures of the prior year's community assistance payment and the budget for the current year's payment. A statement of expenditures form and budget form are provided.

The current annual budget must include the non-code ordinance adopting the budget. Please submit these as one combined document when possible. A link to the budget on the borough's website may be provided in lieu of a hard copy or email attachment.

The annual audit may be submitted by hard copy, email attachment, or a link to the audit on the borough's website may be provided to the department.

In addition to the current annual budget and annual audit, in order to receive a community assistance payment, the borough is required to submit to the Office of the State Assessor (OSA), as applicable: tax assessment and tax levy numbers for the most recently completed annual budget cycle, a summary of optional property tax exemptions authorized together with the estimate of the revenues lost to the borough, a taxpayer notice, and maps and descriptions of all annexed or detached territory which as annexed or detached prior to June 1 of the application year.

The borough is not required to submit to DCRA any of the reports required by OSA. OSA will provide DCRA with a list of those boroughs and municipalities that have not submitted the reports by June 1st. And, OSA will inform DCRA when all required reports have been received for those communities.

Special Instruction for submitting by electronic mail

Emailed documents are submitted to: caa@alaska.gov

The subject line must include: Entity name –CAP Program – FY Document Name

Ex. "Haines Borough – CAP – FY19 Application"

Mail to: DCCED DCRA CAA, PO Box 110809, Juneau, AK 99811-0809

Fax: 907-465-4761

If there are questions concerning the Community Assistance Program, please contact Jean Mason at (907)465-5647 or email caa@alaska.gov.

Statutes, regulations, and forms are available at:

<https://www.commerce.alaska.gov/web/dcra/CommunityAidAccountability/CommunityRevenueSharing.aspx>



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

**Department of Commerce, Community,
and Economic Development**

DIVISION OF COMMUNITY AND REGIONAL AFFAIRS

P.O. Box 110809
Juneau, AK 99811-0809
Main: 907.465.3961
Programs fax: 907.465.4761

January 12, 2018

Rick Gifford, City Administrator
Aleutians East Borough
P.O. Box 49
King Cove, AK 99612

SUBJECT: Population Determination for FY2019 DCCED Financial Assistance Programs

Dear Mr. Gifford:

The Department of Commerce, Community, and Economic Development annually certifies the population of each municipality, community, and reserve in the State of Alaska for use in various financial assistance programs based upon population estimates prepared by the State Demographer at the Department of Labor and Workforce Development. For the Aleutians East Borough the following population will be used for all FY19 programs the department administers.

The population of the Aleutians East Borough has been determined to be 2977.

If you do not agree with the population determination, you may request a population adjustment by submitting a written request and substantiate the request by completing either of the two approved methods: Head Count Census Method or Housing Unit Method. The request must include a resolution from the governing body proposing a corrected population total.

If you choose to request a population adjustment, please review the Head Count Census and Housing Unit Method manuals the department has published to assist you with this process. These manuals are available at <http://commerce.alaska.gov/web/dcra/> or you may also contact the department for a copy of the manuals.

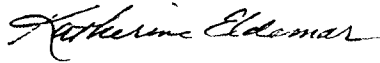
The request for adjustment and completed census documentation must be postmarked no later than April 1, 2018 and submitted to:

Department of Commerce, Community, and Economic Development
Division of Community and Regional Affairs
Attn: Manjula Boyina
550 W. 7th Avenue, Suite 1640

Anchorage, AK 99501

For additional information, please contact Manjula Boyina, Research Analyst IV, at (907) 269-7959 or DCRARResearchAndAnalysis@alaska.gov.

Sincerely,

A handwritten signature in cursive script, reading "Katherine Eldemar".

Katherine Eldemar
Division Director

Cc: Division of Community and Regional Affairs, Research and Analysis Section
Division of Community and Regional Affairs, Community Aid and Accountability Section

**FY 2019 COMMUNITY ASSISTANCE PROGRAM
REQUIREMENTS AND CERTIFICATION
BOROUGH APPLICATION**

NAME OF BOROUGH Aleutians East Borough	CONTACT NAME Roxann Newman
MAILING ADDRESS P.O. Box 49	CONTACT EMAIL ADDRESS rnewman@aeboro.org
CITY, STATE, ZIP CODE King Cove, AK 99612	CONTACT PHONE & FAX NUMBER (907) 497-2588 (907) 497-2386

ACKNOWLEDGE THE REQUIREMENTS BY CHECKING OR INITIAL EACH BOX:

- ☐ The community assistance payment will be used only for a public purpose as required under AS 29.60.850(a) and the borough agrees to make available a service or facility with the funds under AS 29.60.855 - 29.60.879 to every person in the community.
- ☐ The borough will maintain, as required by 3 AAC 180.010 (4), all records relating to receipt and expenditure of a community assistance payment for at least three years, or longer if there is an unresolved audit finding, questioned costs, litigation or a grievance.
- ☐ A statement of expenditures of the prior year's community assistance payment and a budget form for current year's application.
- ☒ Reports to DCRA:
- ☒ Annual Audit
- ☐ Annual Budget
- Reports to State Assessor's office, as applicable:
- ☐ Tax Reports to State Assessor's office
- ☐ Maps and descriptions of all annexed or detached territory

CERTIFICATION:

As the highest ranking official, I certify the Aleutians East Borough understands the requirements for receiving the community assistance payment and agrees to comply with all laws and regulations governing the community assistance funds.

Roxann Newman
Signature

Date

Roxann Newman - Finance Director
Printed Name and Title

**FY 2019 COMMUNITY ASSISTANCE PROGRAM
PROPOSED CAP BUDGET**

Aleutians East Borough

Name of Borough

Please describe below how your organization proposes to use its estimated FY 2019 Community Assistance Program payment.

FUEL	\$ _____
ELECTRICITY	\$ _____
INSURANCE	\$ _____
EDUCATION	\$ _____
EMS	\$ _____
WATER/SEWER	\$ _____
PUBLIC SAFETY	\$ _____
FIRE	\$ _____
ROAD MAINTENANCE	\$ _____
HARBORS	\$ _____
HEALTH	\$ _____
GENERAL ADMINISTRATION	\$ 300,418
OTHER _____	\$ _____
OTHER _____	\$ _____
OTHER _____	\$ _____
FY 2019 ESTIMATED PAYMENT	\$ 300,418

RESOLUTION 18-32

A RESOLUTION APPROVING CERTAIN UNINCORPORATED COMMUNITIES AND THEIR RESPECTIVE NATIVE VILLAGE COUNCIL AND/OR UNINCORPORATED NONPROFIT ENTITY FOR PARTICIPATION IN THE FY 19 COMMUNITY ASSISTANCE PROGRAM.

WHEREAS, AS 29.60.865 und 3 AAC 180.070 require the assembly of a borough or unified municipality to adopt a resolution identifying those unincorporated communities located within their municipal boundaries that the assembly determines meet the Community Assistance Program eligibility criteria established under AS 2960.865, AS 29.60.879. and 3 AAC 180.110, and

WHEREAS, the unincorporated community has either a Native village council or incorporated nonprofit entity that will agree to receive and spend the Community Assistance payment for the public benefit of the unincorporated community; and

WHEREAS, the unincorporated community has 25 or more residents residing as a social unit; and

WHEREAS, at least three of the following services; fire protection, emergency medical, water and sewer, solid waste management, public road or ice road maintenance, public health, and search and rescue; are generally available to all residents of the unincorporated community and each of the three services, in any combination, are provided by one or more qualifying Native village council or incorporated nonprofit entity or are substantially paid for by the residents of the unincorporated community through taxes, charges, or assessments levied or authorized by the borough or unified municipality;

NOW THEREFORE BE IT RESOLVED THAT: The Assembly by this resolution hereby certifies that the following unincorporated communities and their respective Native village council or incorporated non-profit entity are eligible for funding under the FY19 Community Assistance Program:

Unincorporated Community:

Native village council or nonprofit entity:

Nelson Lagoon Village Council

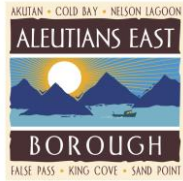
PASSED AND APPROVED by a duly constituted quorum of the Assembly of the Aleutians East Borough (AEB) this _____ day of April, 2018.

SIGNED: _____

Alvin D. Osterback, Mayor

ATTEST: _____

Tina Anderson, Clerk



Agenda Statement

Date: April 6, 2018
To: Mayor Osterback and Assembly
From: Anne Bailey, Borough Administrator

Re: Resolution 18-33, relating to disposal of surplus, obsolete, or unneeded supplies

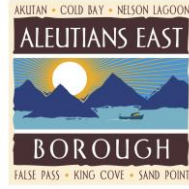
The Aleutians East Borough has acquired certain personal property for the purpose of carrying out services in the public interest. Some of these items have become worn out, obsolete or are no longer needed by the Borough. The Borough has deemed it unnecessary to maintain ownership of surplus personal property of the Borough.

Section 3.02.031 (b) of the Borough code reads "Supplies which are deemed by the Purchasing Officer to be sold as surplus, obsolete or unneeded, may be sold or otherwise disposed of by the Purchasing Officer upon approval by the Assembly by resolution."

The Borough desires to dispose of a 2005 Chevrolet 4500, 4X4, Duramax diesel vortec engine, Allison 5 speed transmission, flat bed, snow plow – Valued at \$4,500 and located in Sand Point. Therefore, Resolution 18-33 is before the Assembly for consideration, which would authorize the Borough to conduct a surplus auction by sealed bid for the purposes of selling the truck to the highest bidder for cash after public notice.

RECOMMENDATION

Administration recommends approval of Resolution 18-33, relating to disposal of surplus, obsolete, or unneeded supplies.



RESOLUTION 18-33

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH ASSEMBLY RELATING TO DISPOSAL OF SURPLUS, OBSOLETE, OR UNNEEDED SUPPLIES

WHEREAS, the Aleutians East Borough (“Borough”) has acquired certain personal property for the purpose of carrying out services in the public interest; and

WHEREAS, certain items of personal property of the Borough have become worn out, obsolete, or are no longer needed by the Borough; and

WHEREAS, the Borough has deemed it unnecessary to maintain ownership of surplus personal property of the Borough; and

WHEREAS, the Borough, desires to dispose of the following surplus property:

2005 Chevrolet 4500, 4X4, Duramax diesel vortec
engine, Allison 5 speed transmission, flat bed, snow plow –
Valued at \$4,500

NOW THEREFORE, BE IT RESOLVED, by the Aleutians East Borough Assembly as follows:

Section 1. The Borough Assembly finds and declares that the Borough no longer has a use for the surplus property listed above.

Section 2. The Borough Assembly adopts the valuation of the surplus property listed and described in above.

Section 3. The Purchasing Officer is authorized and directed to conduct a surplus auction by sealed bid for the purposes of selling the surplus property to the highest bidder for cash after public notice.

Section 4. In case of a tie, the successful bidder shall be determined by publicly drawing lots at a time and place specified by the Purchasing Officer, always selling to the highest responsible bidder or bidders for cash.

Section 5. The Purchasing Officer is authorized to repeatedly reject all bids and advertise and give notice again.

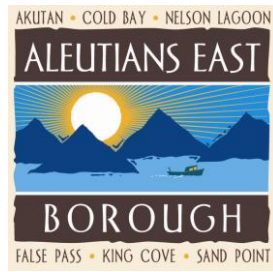
Section 6. If there are no bidders, the Purchasing Officer is authorized to sell such supplies, materials, equipment or other personal property for the minimum value established prior to sealed bidding.

PASSED AND ADOPTED by the Aleutians East Borough on this 12th day of April, 2018.

Alvin D. Osterback, Mayor

ATTEST:

Tina Anderson, Clerk



AGENDA STATEMENT

To: Mayor Osterback and Assembly
From: Tina Anderson, Clerk
Date: April 12, 2018
Re: Introduction Ordinance 18-09, amending Title 2, Section 2.04.060-Advisory Members.

The Assembly decided it would be beneficial to have a youth representative as an Advisory. Ordinance 18-09 adds a new section 2.04.060(K) to the Aleutians East Borough Code of Ordinances, to include a student representative.

Also, Section 2.04.060(E) does not specifically allow advisory members to cast advisory votes. However, the Borough has historically always allowed Advisory Members to cast advisory votes. Included on Ordinance 18-09 is an amendment to clarify that better.

Following are the Student Representative policy, procedures and application documents to be considered.

ORDINANCE 18-09

AN ORDINANCE AMENDING TITLE 2, SECTION 2.04.060, ADVISORY MEMBERS, OF THE ALEUTIANS EAST BOROUGH CODE TO AMEND SECTION 2.04.060(E) AND PROVIDE A NEW SECTION 2.04.060(K), STUDENT REPRESENTATIVE.

WHEREAS, the Borough Code, Title 2, establishes advisory members in each community that does not have a voting seat; and

WHEREAS, advisory members may participate in discussions of any matter before the Assembly.

WHEREAS, Title 2, Section 2.04.060(E) does not specifically allow advisory members to cast advisory votes; and

WHEREAS, in order to clarify, it is necessary to amend the Borough's Code of Ordinances, Title 2, Section 2.04.060(E).

WHEREAS, the Assembly requested there be a student representative on the advisory; and

WHEREAS, Title 2 of the Borough's Code of Ordinances does not presently provide a student representative on the advisory; and

WHEREAS, the Assembly believes such revision be beneficial to the Aleutians East Borough.

NOW THEREFORE, LET IT BE ORDAINED BY THE ASSEMBLY OF THE ALEUTIANS EAST BOROUGH AS FOLLOWS:

Section 1. Amendment of Borough Code. Amendment of the Aleutians East Borough Code of Ordinances, Title 2, Section 2.04.060(E), and adding Section 2.04.060(K) is hereby enacted as follows:

Section 2.04.060 Advisory Members.

E. Advisory members may participate in the discussion of any matter that comes before the Assembly or committee, but may not move or second items during an Assembly meeting. Advisory Members may cast advisory votes on all matters except those subject to executive session discussions. Advisory votes shall not affect the outcome of a vote, but shall be recorded in the minutes.

K. The Assembly may appoint a student representative on the assembly as an advisory member. The mayor shall nominate one or more students for the assembly to consider for the appointment on a school calendar basis, with a term of one year beginning September 1. No student representative may serve more than a single one-year term; and no student will be compensated with meeting fees.

The position shall be open to all Aleutians East Borough School District high school students, grades 9 through 12. Nominations shall be made by submission of letters of interest to their high school student council and principal. The student council shall nominate a student to be submitted to the mayor, with approval from their high school principal.

The student representative may not move or second items during an Assembly Meeting. The student may cast advisory votes on all matters except those subject to executive session discussions. The Advisory votes shall not affect the outcome of a vote. Advisory votes shall be recorded in the minutes.

Section 2. Classification. This Ordinance shall be of a permanent nature and shall become a part of the Aleutians East Borough Code of Ordinances.

Section 3. Severability. If any provision of this Ordinance, or any application thereof to any person or circumstance is held invalid, the remainder of this Ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 4. Effective Date. This Ordinance shall become effective upon adoption.

Passed and adopted by the Aleutians East Borough Assembly this _____ day of May, 2018.

Alvin D. Osterback, Mayor

ATTEST:

Tina Anderson, Borough Clerk

(SEAL)

2.04.060 **Advisory Members.**

- A. There shall be advisory members appointed on the Assembly with the rights and responsibilities a set out in this section.
- B. There shall be one for each of the communities in the Borough, which are without an Assembly member residing in its respective community.
- C. The term of an advisory member is one year and begins on January 1st of each year. A person appointed holds office until a successor has been appointed and seated.
- D. Advisory members may attend all Assembly meetings, work sessions, committee of the whole meeting and subcommittee meetings; except, an advisory member may not attend executive sessions except upon adoption by the Assembly or committee of the motion to permit the advisory members to attend the executive session.
- E. Advisory members may participate in the discussion of any matter that comes before the Assembly or committee, but may not ~~make motions, vote or otherwise participate except to discuss matters before the body. move or second items during an Assembly meeting.~~ Advisory Members may cast advisory votes on all matters except those subject to executive session discussions. Advisory votes shall not affect the outcome of a vote, but shall be recorded in the minutes.
- F. Only a person appointed under this section may participate in Assembly meetings as an advisory member. An advisory member may not serve as a proxy or substitute for a regular member of the Assembly unless appointed or elected to fill an Assembly vacancy. Upon such election or appointment to a vacancy, the advisory seat held by that person becomes vacant.
- G. If an advisory member clearly expresses a position for or against a proposition, the minutes of the meeting shall reflect the position expressed.
- H. Advisory members will receive per diem, reimbursement and payments in lieu as may be provided for Assembly members.
- I. The presence or absence of an advisory member at an Assembly meeting, the existence of a vacancy in an advisory member seat, and an act or admission of an advisory member shall have no effect on any action of the Borough. An advisory member has no authority to act on behalf of the Borough and the meeting of advisory members does not constitute a meeting of the Assembly or any other body of the Borough for any purpose.

J. Advisory members shall be governed by the same rules as elected members concerning meeting attendance as provided for in Chapter 2.20 and other applicable ordinances.

K. The Assembly may appoint a student representative on the assembly as an advisory member. The mayor shall nominate one or more students for the assembly to consider for the appointment on a school calendar basis, with a term of one year beginning September 1. No student representative may serve more than a single one-year term; and no student will be compensated with meeting fees.

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The position shall be open to all Aleutians East Borough School District high school students, grades 9 through 12. Nominations shall be made by submission of letters of interest to their high school student council and principal. The student council shall nominate a student to be submitted to the mayor, with approval from their high school principal.

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The student representative may not move or second items during an Assembly Meeting. The student may cast advisory votes on all matters except those subject to executive session discussions. The Advisory votes shall not affect the outcome of a vote. Advisory votes shall be recorded in the minutes.

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(Ord. 14-04 (Amended Ord. 08-04), Sec. 2.04.060, part, 1987)

ALEUTIANS EAST BOROUGH ASSEMBLY

Student Representative Policy

Effective Date:

Approved by:

Assembly

Aleutians East Borough Assembly Student Representative Policy

It is important to seek out and consider student ideas, viewpoints and reactions to Borough decisions and policies affecting students. In order to provide student involvement, the Aleutians East Borough Assembly may appoint a Student Representative.

Student Meets All Qualifications

1. The student(s) shall be residents of the Aleutians East Borough.
2. The student(s) shall be in good standing at their high school.
3. The student(s) shall be recommended by the Student Council of their high school.
4. The student(s) shall obtain the approval of the High School Administration.

Student Requirements

1. The student(s) shall attend all Assembly Meetings and Work Sessions held while school is in session, unless excused by the Mayor.
2. The student(s) should give feedback to Assembly members about policies impacting young people.
3. The student(s) shall conduct themselves in proper business etiquette when acting as the Assembly Student Representative.

Student Limitations

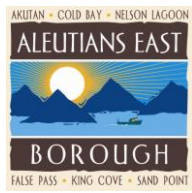
1. The student(s) representatives may not move or second items during an Assembly Meeting.
2. The student(s) may cast advisory votes on all matters except those subject to executive session discussions. Advisory votes shall not affect the outcome of a vote. Advisory votes shall be recorded in the minutes.

Assembly Action

1. Student Representatives shall be confirmed by a majority vote of the Assembly.

Term of Office

1. Each term for the Student Representative shall be a 1-year term, beginning September 1.



ALEUTIANS EAST BOROUGH ASSEMBLY PROCEDURE

Assembly Student Representative Procedure

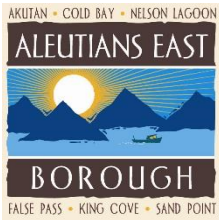
Effective Date:

Approved by:

Assembly

PROCEDURE – Aleutians East Borough Student Representative Procedure

Student	<ol style="list-style-type: none">1. Complete application for appointment as Aleutians East Borough Advisory Student Representative and submit to the Student Council Adult Administrator.2. Receive approval from High School Principal.3. Submit application to the High School Student Council.
Student Council	<ol style="list-style-type: none">1. If more than one application, conduct an election selecting a Student Representative to be considered for appointment as Advisory to the Assembly.
Student Council Adult Administrator	<ol style="list-style-type: none">1. Provide students completed and finalized application with a letter certifying the Student Council Election Results or recommendation to the Borough Clerk.
Borough Clerk	<ol style="list-style-type: none">1. Includes application and Student Council election results or recommendation in the next packet.2. Send elected student representatives welcome/invitation letter.3. Performs Oath of Office if appointment is confirmed by Assembly.
Assembly	<ol style="list-style-type: none">1. If more than one high school submits a student representative application, the Assembly will draw the representative by lot.2. Confirm appointment



ALEUTIANS EAST BOROUGH

STUDENT REPRESENTATIVE APPLICATION

Borough Clerk
PO Box 349
Sand Point, AK 99661

Phone: (907) 383-2699
Fax: 1-888-737-3524
tanderson@aeboro.org

APPLICATION FOR APPOINTMENT TO AEB ASSEMBLY – STUDENT ADVISORY REPRESENTATIVE

Name: _____

Home Phone: _____

Mailing Address: _____

Cell Phone: _____

Residence Address: _____

E-Mail Address: _____

Grade Level: _____

- Do you reside within Aleutians East Borough? ☐ Yes ☐ No
- Are you a Student in good standing at an AEBSD High School? ☐ Yes ☐ No
- Does your schedule permit you to attend required meetings? ☐ Yes ☐ No

Please provide a brief statement describing your interest in Borough Government.

I understand that this is a voluntary, appointed position to be confirmed by the Aleutians East Borough Assembly, and requires regular attendance at official meetings. I further understand that this application is public information and the merits of my appointment may be discussed at a public meeting. In addition, my name may be published in a newsletter or other media outlet.

I have provided a letter from the Student Council Adult Administrator confirming the Student Council election results or recommendation by the _____ High School Student Council.

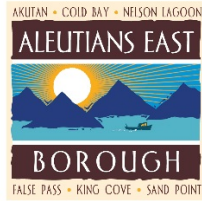
I certify that the information in this application is true and accurate.

Signature of Applicant: _____ Date: _____

I confirm that the applicant is a student in good standing at _____ High School, was recommended by the High School Student Council for appointment to the Assembly as a Student Representative and that the High School Administration fully supports this recommendation.

Signature of Principal: _____ Date: _____

Ordinances



MEMORANDUM

To: Alvin D. Osterback, Mayor

From: Anne Bailey, Borough Administrator

Date: April 6, 2018

Re: Ordinance 18-10 Appropriating \$4,440,000 from the Aleutians East Borough General Fund into Specific Federally Supported Projects and Reimbursing the Borough for Costs of Sale, and Previously Funded King Cove Access Project Costs

The hovercraft sale proceeds in the amount of \$4,440,000 were received by the Aleutians East Borough (Borough) on February 28, 2018 and are currently located in the General Fund. The Borough now needs to determine how to appropriate the funds.

I have been in contact with Brad Gilman, Borough Federal Lobbyist; Mark Hickey, Borough State Lobbyist and Joe Levesque, Borough Attorney and they have all concurred that the safe course of action is to use the proceeds only for transportation projects which are currently receiving federal financial support or which have received federal support in the past for prior phases of the project or projects. The two projects that meet this criterion and have had a vested interest in the hovercraft are the King Cove Road project and the Akutan Airport, which includes the Akutan Airport Transportation Link.

Attached for your reference are the following documents:

- January 18, 2018 Memorandum of Opinion from Levesque Law Group, LLC
- February 13, 2012 Letter of Opinion from Brad Gilman, addressing the question in context of the proposed move of the hovercraft from King Cove to Akutan.
- February 18, 2015 Letter of Opinion from Brad Gilman, addressing the question of whether there are any limits on the use of proceeds of a hovercraft sale imposed by federal regulations.
- November 18, 2017 Email from Mark Hickey, addressing Hovercraft Disposition Questions

Appropriation Recommendation

The sale proceeds for the hovercraft was in the amount of \$4,440,000. I recommend deducting \$543,423.02, which includes the \$212,000 Broker fee; the \$200,000 Hover Link fee for assuming the buyback responsibility; \$127,173.70 in attorney fees and \$4,249.32 in other fees associated with the sale. Based off the costs above the remaining balance will be approximately \$3,896,531.98.

\$4,440,000	Hovercraft Sales Price
(\$212,000)	5% Broker Fee
(\$200,000)	Hover Link Buy Back Cost
(\$127,173.70)	Attorney Fees
<u>(\$4,249.32)</u>	<u>Other Fees Associated with the Sale</u>

\$3,896,576.98 **Remaining**

With the remaining \$3,896,576.98 I propose appropriating the funds to the Akutan Airport (i.e. Akutan Airport Transportation Link) and the King Cove Access Project (KCAP).

Akutan Airport: **\$2,500,000** for the Akutan Airport Transportation Link

These funds could be used for but not limited to a traditional vessel feasibility study; Akun Dock and Breakwater Feasibility Study and construction.

KCAP: **\$1,396,576.98** for the KCAP Transportation Link

\$605,382.09 would be included under Department 867 KCC Alternative Road under its own Sub department. These funds could be used for but not limited to construction, engineering fees and litigation for the KCAP.

*\$791,194.89 of these funds would be paid back to the Borough for prior KCAP Reimbursements

*On February 27, 2017, the Borough and the City of King Cove entered into a Memorandum of Agreement for the KCAP. Section 4.0 outlines the cost reimbursement. Section 4.3 – Cost Provision #3 states that “A second payment for reimbursement of KCAP project costs of up to \$412,500 for substantiated FY07 and FY15 will also be paid after the FY17 mid-year budget amendment has been approved by the Borough Assembly.” It continues that “AEB shall make a third and final cost reimbursement payment to the City of up to \$412,500 of substantiated FY07 through FY15 costs when AEB has completed its sale of the hovercraft SUNA-X, or adopted its FY18 budget, whichever comes first.”

The Borough Assembly appropriated the first \$412,500 from the permanent fund earnings at the February 9, 2017 Assembly Meeting during the FY17 mid-year budget cycle. The second \$412,500 was appropriated by the Assembly from the permanent fund earnings and approved at the May 11, 2017 Assembly Meeting during the FY18 budget cycle since the hovercraft had not been sold at the time.

The City of King Cove has submitted invoices for items outlined above. In July 2017, the Borough paid to the City the amount of \$402,748.26 and in March 2018 the Borough paid the City \$388,446.63. The Borough has paid a total of \$791,194.89 and in doing so, the Borough has met the obligations outlined in the MOA.

I am unable to find anything in writing but it is my understanding that the Borough would pay these funds to the City of King Cove out of the Borough General Fund and that once the hovercraft was sold the Borough would reimburse themselves for the costs incurred. Therefore, I recommend that the Borough reimburse itself by using the Borough's set-off provisions to reimburse itself the \$791,194.89.

The proposed allocation is outlined below:

\$3,896,576.98	Remaining funds from the Hovercraft Sale
(\$2,500,000.00)	Akutan Airport Appropriation
<u>(\$1,396,576.98)</u>	<u>KCAP Appropriation</u>

\$0 Balance

**CONFIDENTIAL
ATTORNEY-CLIENT PRIVILEGE**

LEVESQUE LAW GROUP, LLC

Joseph N. Levesque
Shane E. Levesque, Of Counsel

3380 C Street, Suite 202
Anchorage, Alaska 99503

Phone: (907) 261-8935
Fax: (206) 309-0667
Website: levesquelawgroup.com

MEMORANDUM OPINION

TO: Annie Bailey

FROM: Joseph N. Levesque, Borough Attorney *JNL*

DATE: January 18, 2018

RE: Sale of the Hovercraft
Our File No. 200-1507.3

This memorandum responds to your request that we provide a legal opinion on how the Hovercraft sale proceeds need to be handled. We have read and reviewed two (2) opinion letters issued by Attorney Brad Gilman and generally concur with the advice offered by Attorney Gilman.¹

Accordingly, we agree that it does not appear that the full disposition of the Hovercraft would necessarily trigger a repayment to the Federal Government. However, that does not mean that there are no limits on the use of the proceeds from the sale of the Hovercraft.

To date, we know that the Aleutians East Borough (AEB) has, in the past, sold a spare engine that accompanied the Hovercraft when initially purchased and that the Federal Government offered no objection.

Moreover, prior to relocating the Hovercraft from its original site at King Cove to Akutan, Alaska, the U.S. Fish & Wildlife Service provided an opinion essentially stating that there would be no problem shifting the Hovercraft from one federally – supported transportation project to another.

Therefore, it appears that shifting the Hovercraft from one location to another for use was authorized so long as it went from one federally – supported transportation

¹ Letters from Attorney Brad Gilman dated February 13, 2012, and February 18, 2015 attached hereto.

**CONFIDENTIAL
ATTORNEY-CLIENT PRIVILEGE**

LEVESQUE LAW GROUP, LLC

Anne Bailey
January 18, 2018
Page | 2

project to another. Furthermore, we assume that the monies received from the sale of the extra Hovercraft engine was also used on one of the Borough's federally – supported transportation projects.

Assuming that our conclusion is correct, the Borough should only use the proceeds from the sale of the Hovercraft on one of the Borough's federally – supported transportation projects.

The prudent course for the Borough to pursue is to keep the monies derived from the sale of the Hovercraft separate from its other monies, so as not to commingle the funds. In doing so, the Borough will easily be able to track the monies and where the money will be spent.

Following this recommendation will assist the Borough easily in proving where the proceeds from the sale of the Hovercraft were spent. In the event that the U.S. Fish & Wildlife Services demands an audit or questions whether the proceeds were used on another federally – supported transportation project.

I hope this memorandum has adequately addressed your concerns. I remain available to discuss should additional questions or concerns arise.

ROBERTSON, MONAGLE & EASTAUGH P.C.

ATTORNEYS AT LAW
2300 CLARENDON BLVD., SUITE 1010
ARLINGTON, VA 22201
PHONE: 703 527-4414
FAX: 703 527-0421

February 13, 2012

Sharon Boyette, Administrator
Aleutians East Borough
3380 C Street, Suite 205
Anchorage, AK 99503

Dear Sharon:

Per our discussion, the following is a brief legal analysis regarding the potential shift of the hovercraft from King Cove to Akutan. Specifically, you have asked me to review Title 43 of the Code of Federal Regulations, the Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments, to determine whether the Borough may transfer the asset to Akutan. For the reasons discussed below, I have concluded the Borough is within its legal rights to shift the hovercraft to Akutan.

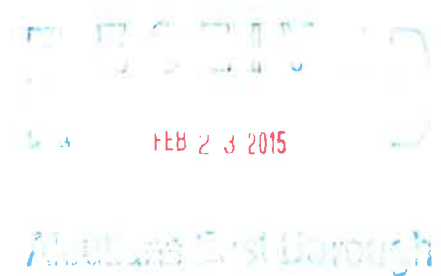
Background

The King Cove Health and Safety Act was enacted by Congress as part of the FY 1999 Omnibus and Emergency Supplemental Appropriation Act, Section 353, Public Law 105-277. Section 353(a) provided a direct appropriation of \$20 million to the Aleutians East Borough for the construction of a marine/road link between the cities of King Cove and Cold Bay, Alaska. Section 353(b) provided an additional direct appropriation of \$15 million for improvements to the King Cove airstrip. Section 115 of the FY 2005 Omnibus Appropriations Act provided that, "Any unobligated amount appropriated pursuant to Section 353(b)...of the Appropriations Act of 1999...shall be made available to complete the project described in Section 353(a) of that Act." This \$15 million direct appropriation was not utilized for the King Cove Airstrip and was subsequently transferred to the Borough for use in completing the marine/road link and acquiring the hovercraft.

The Borough has decided to discontinue the operation of the hovercraft between King Cove and Cold Bay. The Borough is considering the transfer of the hovercraft to Akutan to be used in the federally-funded Akutan airport project, which also requires a marine link between the airstrip on Akun Island and the City of Akutan on Akutan Island.

Legal Question

Do the regulations governing Subpart C of Title 43, the Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Government, permit the Aleutians East Borough to transfer the hovercraft from the King Cove road project to the Akutan Airport Project?



ROBERTSON MONAGLE & EASTAUGH

**ATTORNEYS AT LAW
1810 Samuel Morse Dr., Suite 202
RESTON, VA 20190
PHONE: 571 313 1792
FAX: 571 313 1973**

February 18, 2015

Rick Gifford, Administrator
Aleutians East Borough
3380 C Street, Suite 205
Anchorage, AK 99503

Dear Rick:

This is in response to your request that I review the sale of the BHT-130 Hovercraft to Cruz Marine LLC. Specifically, the question is whether there are any limits on the use of the proceeds of the hovercraft sale imposed by Federal regulations.

When discussions of the divestiture of the hovercraft first came to the attention of the U.S. Fish and Wildlife Service in 2007, the FWS asserted that it had a right to a share of any hovercraft proceeds pursuant to Title 43, Section 12.72(e) of the Code of Federal Regulations. We contested this assertion informally but the issue was never officially resolved with the FWS.

The FWS did, however, agree with the Aleutians East Borough that the hovercraft could be shifted to other federally-supported transportation activities. 43 CFR 12.73(c)(1) allows for equipment to be "...used in other activities currently or previously supported by a Federal agency" if the original project is no longer ongoing. We received this opinion in writing from FWS in response to a challenge from the Natural Resources Defense Council that the hovercraft could not be shifted from the King Cove-Cold Bay route to the Akun-Akutan route.

Following the same logic, the proceeds of a hovercraft sale that are invested in equipment or transportation that is currently or previously supported by a Federal agency should be sufficient to avoid a future claim from the FWS for a share of the hovercraft disposition

proceeds. I am therefore recommending that the Borough segregate these funds and apply them to future transportation projects which are currently receiving federal financial support or which have received federal support in the past for prior phases of the project or projects.

Please let me know if you have any questions or comments on this opinion.

Sincerely,

A handwritten signature in blue ink, appearing to read "Brad", with a stylized flourish extending from the end.

Brad Gilman

Anne Bailey

From: Mark Hickey <mshickey@gci.net>
Sent: Saturday, November 18, 2017 11:58 AM
To: Anne Bailey
Subject: Hovercraft Disposition Questions
Attachments: hovercraft disposition (Feb. 2012)[1].pdf; Brad Gilman Letter (2-18-15)[1].pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Anne,

Based on our discussion, I found the attached letter opinions from Brad Gilman.

1. The first one was issued in February 13, 2012. It addresses the question in the context of the proposed move of the hovercraft from King Cove to Akutan. His answer was it's okay. His reasoning also suggests that a full disposition of the hovercraft would not trigger a repayment requirement, but that wasn't the main thrust of the question he was asked to address.
2. The second letter was issued on February 18, 2015. It addresses the question of whether there are any limits on the use of proceeds of a hovercraft sale imposed by federal regulations. It addresses an opinion provided at that time by the US FWS that said it was okay to shift the hovercraft to another federally-supported transportation activity. Brad concluded that we were okay with any use of proceeds for another federal transportation project given the reasoning by US FWS, and proposed a course of action to that effect.

Brad was not asked the specific question of whether the borough **must** use any proceeds for another federal transportation project. As a non-attorney, my guess is he's thinks it would be okay (based on his 2012 letter). There is some risk that US FWS in the future might assert a claim against the borough if these proceeds are spent for any purpose versus another federal transportation project. The safe course of action is to use these proceeds only for a federal transportation project. You may want to have Joe Levesque review this question.

I think use of any proceeds for the final Akutan airport access alternative or to support completion of the King Cove Access Project (KCAP) should be fine using the more conservative advice to use these funds for another federally approved transportation project. Akutan Airport is clearly a federally approved transportation project, and completion of KCAP likely fits since it has considerable federal funding in the first two phases and is the project for which the original funding was intended. **I think you're on solid ground taking this position both from a policy perspective (these are the two projects that invested in the hovercraft) and to avoid legal exposure for the borough by broadening the use of these proceeds.**

How to determine an appropriate split of any proceeds between the two projects is open to some difference of opinion. More funds were spent in the initial construction (\$9 million) versus the rehabilitation/repairs needed to make the vessel operational for the Akutan Airport project (\$5 million or so if I remember correctly). On the other hand, I suspect Keith Whitmore would tell you that at least 50% of the current market price (or more) is attributable to the infusion of spending needed to make the hovercraft operational for Akutan.

Let me know if you have questions. I'm happy to offer further analysis on how to look at splitting the proceeds between the two projects.

Mark Hickey
Hickey & Associates
(907) 723-8574

Memorandum of Agreement
between
Aleutians East Borough and City of King Cove
for the
King Cove Access Project

1.0 Purpose – This Memorandum of Agreement ("MOA") documents the mutual understanding between the Aleutians East Borough ("AEB") and the City of King Cove ("City"), collectively referred to as the "Parties", with respect to the King Cove Access Project ("KCAP"), which has since 2006 also been commonly referred to as the Izembek Land Exchange and Road Project. Both project titles represent the same project objective, which is the creation of a road to connect the City of King Cove to the Cold Bay Airport.

This MOA sets out the Parties' understanding regarding program oversight, management responsibilities, and terms of partial reimbursement for KCAP, and includes two major sections:

- A. Project oversight and management responsibilities and authorities for FY17 (July 1, 2016 through June 30, 2017); and,
- B. Cost reimbursement provisions, which are allocated into two funding categories/sources, and which address the periods between: 1) FY07 through FY15, which is specifically defined from January 1, 2007 through June 30, 2015; and, 2) FY17, which is specifically defined as July 1, 2016 through June 30, 2017.

2.0 Background Information – Four documents serve as the primary sources of the Parties' assumptions and expectations for this MOA. These documents include:

- City Resolution 16-06, dated October 21, 2015;
- Letter to the AEB Assembly from Mayor Henry Mack, dated August 17, 2015;
- Letter to the AEB Assembly from Mayor Stanley Mack, dated June 9, 2015; and,
- City Resolution 15-14, dated February 20, 2015.

The Parties acknowledge that various statements and expectations set forth in the two City resolutions have not been officially endorsed by AEB in writing. However, there have been numerous verbal discussions between AEB and City regarding these statements and expectations and there are no known significant conflicting opinions.

Both Parties acknowledge that the City has continued to responsibly and timely function as the lead local government organization managing and directing the KCAP.

3.0 Project Oversight and Management Responsibilities and Authorities

The Parties' respective oversight and management responsibilities and authority pursuant to this MOA shall be as follows:

- A. The City, represented by Gary Hennigh (Administrator), through Mayor Henry Mack, will continue be the lead, local government organization responsible for managing and coordinating the KCAP through June 30, 2017. This includes all major KCAP actions and responses to ongoing or new federal and state government legislative requests, procedures, cost decisions, and miscellaneous technical issues, including external communications and media activities
- B. The City shall provide AEB, represented by Rick Gifford (Administrator), through Mayor Stanley Mack, with timely information about any prospective actions regarding the KCAP, so that it may discuss, review, submit comments, and make recommendations with respect to such actions before they are taken by the City in fulfilling the responsibilities set forth in paragraph A.
- C. In the unlikely event of any significant unresolved legislative, political, procedural, or otherwise technical disagreements between the City and AEB regarding project oversight and management activities in furtherance of the KCAP, both Parties agree that the City has authority to make final decisions regarding the actions taken in furtherance of the project. However, the Parties agree and acknowledge that, where AEB has advised the City of its disagreement with any proposed project oversight and management activity, AEB may refuse to reimburse the City for the costs related to such activity, pursuant to sections 4.2 and 4.4 of this MOA.

4.0 Cost Reimbursement

The Parties acknowledge that the City has expended substantial funds in pursuit of the KCAP. The Parties intend for this MOA to confirm their mutual understandings regarding AEB's reimbursement of a portion of the expenses incurred by the City in advancing the KCAP, up to the limits and according to the terms set out below.

Accordingly, this MOA has four Cost Provisions, which include:

4.1 - Cost Provision #1 –AEB has already reimbursed the City \$625,000 for documented KCAP project costs incurred by the City between FY07 and FY15 (included in the FY16 budget). Additional payments (cost reimbursements) of KCAP project costs of up to \$825,000 for FY07 and FY15 will also be paid at a later time as documented in following Section 4.3.

4.2 - Cost Provision #2 - AEB's approved FY16 budget allocated \$100,000 for "ongoing expenditures for FY16 that would be incurred by the Borough and/or the City of King Cove" (see above Section 2.0 – Letter to the AEB Assembly from Mayor Stanley Mack, dated June 9, 2015).

AEB and City acknowledge that all or most KCAP expenditures incurred in FY16 in fulfilling the project oversight and management responsibilities defined in above section 3.0 of this Agreement have been paid and/or reimbursed with this funding, including the continuing: federal lobbyist and legal representation; technical consulting; media and communication costs; and selected travel costs. To the extent the City incurred KCAP costs in excess of \$100,000 for FY16 KCAP activities, including any deduction for FY16 KCAP directly paid by AEB costs and concurred with by the City, the City acknowledges and agrees that AEB is not responsible for reimbursing such costs.

The Parties also acknowledge and agree that no FY16 personnel or travel costs for any AEB or City elected officials or employees are eligible for reimbursement.

4.3 - Cost Provision #3 – The Parties acknowledge that the reimbursements made to the City for KCAP costs under Section 4.1 will not fully reimburse the City for all of its FY07 through FY15 KCAP costs. A second payment for reimbursement of KCAP project costs of up to \$412,500 for substantiated FY07 and FY15 will also be paid after the FY17 mid-year budget amendment has been approved by the Borough Assembly. AEB shall make a third and final cost reimbursement payment to the City of up to \$412,500 of substantiated FY07 through FY15 costs when AEB has completed its sale of the hovercraft SUNA-X, or adopted its FY18 budget, whichever occurs first.

The parties understand that these cost reimbursements will fully or partially cover costs previously paid by the City to federal lobbyists for project advocacy, KCAP legal advice in developing legislative and political strategies, technical & scientific consultants, State of Alaska costs, media consultants & communications, and selected travel costs, including field trips to Washington, DC and National Congress of American Indian meetings for non-City employees.

No City personnel or travel costs shall be included in any reimbursement pursuant to this section.

4.4 - Cost Provision #4 - AEB's approved FY17 operating budget has allocated \$100,000 for ongoing expenditures for FY17 to continue KCAP. FY17 costs eligible for reimbursements shall be limited in scope to those items listed in Section 4.2, including the continuing federal lobbyist & legal representation, technical consultants, media & communication costs, and selected travel costs.

The Parties agree that the City must discuss all KCAP costs totaling or expected to total more than \$5,000 for which reimbursement is or may be sought under this Cost Provision #4 with AEB, and the Parties must deem such costs mutually agreeable, in order to be eligible for reimbursement.

It is also acknowledged and agreed to by both Parties that no FY17 personnel or travel costs for any AEB or City elected officials or employees are eligible cost reimbursements under Cost Provision #4.

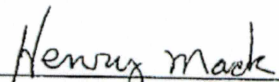
5.0 Dispute Resolution - In the event of any disputes per this MOA, both parties agree to a reasonable dispute resolution process to be determined and agreed upon in consultation with either, or both, legal counsel representing AEB and City. Each party will be responsible for their own dispute resolution costs.

6.0 Entire Agreement - This MOA represents the entire agreement of the Parties with respect to its subject matter. Amendments to this MOA shall be agreed upon by the Parties in writing.

7.0 Time Period - The effective date of this MOA will commence upon final execution of this Agreement, and shall end on June 30, 2017. Any extension of the terms of this MOA beyond June 30, 2017 shall be agreed upon by the Parties in writing.

Signed by:

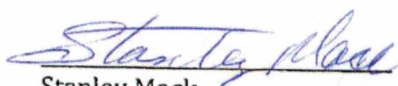
City of King Cove


Henry Mack

Mayor _____
Title

2-27-2017
Date

Aleutians East Borough


Stanley Mack

Mayor _____
Title

2-27-2017
Date

Aleutians East Borough--Capital Project List

Approved FY17 Capital Project Funding-PFE Allocation

Project	Possible Funding Source(s)	Current Funding	Approved FY17 PFE Allocation	Mid-Year FY17 Budget Amendment
False Pass Harbor	Bonds/Leg	\$ 339,265		
Akutan Harbor	Bonds/Leg	\$ -	\$ 100,000	
Akutan Harbor Floats	Various	\$ 3,400,000		
King Cove Access Road	Leg	*	\$ 100,000	\$ 412,500
King Cove School Repairs		\$ 2,785,000		
Nelson Lagoon Erosion	Leg/PFE	\$ 903,000		
Cold Bay Clinic	Leg/Bonds/PFE	\$ 1,637,000		
Akutan Airport Transportation Link	CSA/Leg/Bonds	**		
King Cove Harbor-Stub Breakwater	Leg/Bonds	\$ -		
Sand Point Harbor Floats				
-Design/Eng/Mgmt.	PFE	\$ -	\$ 100,000	
-Construction	Leg/Bonds	\$ -		
Cold Bay Dock/Harbor	Leg/Bonds	\$ -		
Nelson Lagoon Dock Repairs				
-Design/Eng	PFE	\$ -	\$ 25,000	\$ 100,000
False Pass Harbor House				
-Design/Eng	Other	\$ -		
Borough Property Surveys		\$ -	\$ 85,000	
AEB Capital Project Contingency Fund			\$ 958,000	(512,500)
Total			\$ 1,368,000	\$ -

*This project has funding from the following sources: \$2 million State grant; FY16-\$100,000; \$2 million ADOT for construction

**This project includes approx. \$6 million in funding from Borough bonds, State funds and a State grant to the City of Akutan

Aleutians East Borough--Capital Project List

Proposed FY18 Capital Project Funding-PFE Allocation

Project	Possible Funding Source(s)	Current Funding	FY17 Budget as Amended	Proposed FY18 Budget
False Pass Harbor	Bonds/Leg	\$ 339,265		
Akutan Harbor	Bonds/Leg	\$ -	\$ 100,000	\$ -
Akutan Harbor Floats - B Float	Various	\$ 427,540	\$ -	\$ -
King Cove Access Road	Leg	*	\$ 512,500	\$ * 512,500
Sand Point School Repairs		\$ -	\$ 50,000	\$ -
Nelson Lagoon Erosion	Leg/PFE	\$ 903,000	\$ -	
Cold Bay Clinic	Leg/Bonds/PFE	\$ 1,618,139	\$ -	\$ 1,000,000
Akutan Airport Transportation Link	CSA/Leg/Bonds	**	\$ -	\$ -
King Cove Harbor-Stub Breakwater	Leg/Bonds	\$ -	\$ -	\$ -
Sand Point Harbor Floats			\$ -	\$ -
-Design/Eng/Mgmt.	PFE	\$ -	\$ 100,000	\$ -
-Construction	Leg/Bonds	\$ -	\$ -	\$ -
Cold Bay Dock/Harbor	Leg/Bonds	\$ -	\$ -	\$ -
Nelson Lagoon Dock Repairs	PFE/Leg/Bonds	\$ -	\$ 125,000	\$ 900,000
Nelson Lagoon School-Renovations			\$ 50,000	
Cold Bay School			\$ 50,000	
False Pass Harbor House			\$ -	\$ -
-Design/Eng	Other	\$ -	\$ -	\$ 100,000
Borough Property Surveys		\$ -	\$ 85,000	\$ 85,000
Total Project Funding			\$ 1,072,500	\$ 2,597,500
AEB Capital Project Contingency Fund			\$ 295,500	\$ 356,500
			\$ -	\$ -
Total PFE & Contingency Fund			\$ 1,368,000	\$ 2,954,000

*This project has funding from the following sources: \$2 million State grant; FY17-\$100,000; \$2 million ADOT for construction

**This project includes approx. \$5.5 million in funding from Borough bonds, State funds and a State grant to the City of Akutan

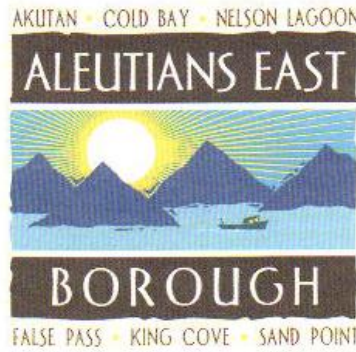
* The \$512,500 includes the second \$412,500 commitment + \$100,000 for KCAP expenses incurred by the City of King Cove during Fiscal Year 2018.

ATTACHMENT A -- ORDINANCE 18-10

BHT-150 HOVERCRAFT SUNA X

Costs associated with Sale

Broker's Fee (5%)		\$	212,000.00	
Hover Link Buy Back Cost		\$	200,000.00	
Attorneys' Fees -- Foster Pepper PLLC		\$	87,626.00	
	Dec-17	\$	2,458.50	
	Jan-18	\$	3,225.00	
	Jan-18	\$	17,315.50	
	Feb-18	\$	64,627.00	
Attorneys' Fees Sandler Travis & Rosenberg		\$	25,231.00	
	Jan-18	\$	11,208.00	
	Feb-18	\$	14,023.00	
Attorneys' Fees Levesque Law Group LLC		\$	14,316.70	
	Feb-18	\$	14,316.70	
Other Expenses			\$4,249.32	Total Attorneys' Fees \$ 127,173.70
	Fed Ex Shipping		\$308.32	
	Kim Marine	\$	3,941.00	
TOTAL COSTS		\$	543,423.02	



ORDINANCE SERIAL NO. 18-10

AN ORDINANCE APPROPRIATING \$4,440,000.00 FROM THE ALEUTIANS EAST BOROUGH GENERAL FUND INTO SPECIFIC FEDERALLY SUPPORTED PROJECTS AND REIMBURSING THE BOROUGH FOR COSTS OF SALE, AND PREVIOUSLY FUNDED KING COVE ACCESS PROJECT COSTS.

WHEREAS, all legislative power of the Aleutians East Borough ("Borough") is vested with the Assembly pursuant to Alaska Statute 29.20.050; and

WHEREAS, Title 6 of the Aleutians East Borough Municipal Code, Section 6.04.060 establishes a Centralized Treasury in which all funds received by the Borough are deposited; and

WHEREAS, Title 6 of the Aleutians East Borough Municipal Code, Section 6.04.070(a) mandates that ". . . no payment be made from money in the treasury except in accordance with an appropriation duly made by the Assembly;" and

WHEREAS, Title 6, Section 6.04.80(a) of the Aleutians East Borough Municipal Code further requires that all appropriations ". . . shall be by ordinance and shall set forth appropriation categories in such detail as the Assembly deems appropriate; and

WHEREAS, pursuant to the Aleutians East Borough Municipal Code, Section 6.04.090, certain funds received by the Borough may not be maintained on deposit in the Borough's Centralized Treasury, but must be appropriated to a federally supported project.

NOW THEREFORE, BE IT ENACTED AS FOLLOWS:**Section 1. Appropriation.**

- (a) The total amount of FOUR MILLION FOUR HUNDRED FORTY THOUSAND DOLLARS AND NO CENTS (\$4,440,000.00) received pursuant to the sale of the BHT-150 Hovercraft named SUNA X ("Hovercraft funds"), is hereby appropriated from the Centralized Treasury of the Aleutians East Borough as follows:
- (1) FIVE HUNDRED FORTY-THREE THOUSAND FOUR HUNDRED TWENTY-THREE DOLLARS AND TWO CENTS (\$543,423.02) is appropriated as reimbursement to the Borough for costs associated with the sale of the BHT-150 Hovercraft named SUNA X, as evidenced in Attachment A hereto. Such funds are hereby transferred back into the Centralized Treasury of the Borough.
 - (2) TWO MILLION FIVE HUNDRED DOLLARS AND NO CENTS (\$2,500,000.00) is appropriated and transferred to an account to fund the Akutan Airport Transportation Link, for federally supported transportation activities.
 - (3) ONE MILLION THREE HUNDRED NINETY-SIX THOUSAND FIVE HUNDRED SEVENTY-SIX DOLLARS AND NINETY-EIGHT CENTS (\$1,396,576.98) is appropriated and transferred to the King Cove Access Project (KCAP), for federally supported transportation activities for the creation of a road to connect the City of King Cove to the Cold Bay Airport, with specific appropriations as follows:
 - (a) SIX HUNDRED FIVE THOUSAND THREE HUNDRED EIGHTY-TWO DOLLARS AND NINE CENTS (\$605,382.09) is specifically appropriated to Department 867 KCC Alternative Road Project, for use, but not limited to, construction, engineering fees and litigation for the KCAP.
 - (b) SEVEN HUNDRED NINETY-ONE THOUSAND ONE HUNDRED NINETY-FOUR DOLLARS AND EIGHTY-NINE CENTS (\$791,194.89) is specifically appropriated and transferred to the Borough's Centralized Treasury as reimbursement for amounts paid for and advanced to the City of King Cove for work relating to the King Cove Access Project.

Introduced: _____

Section 2. Classification. This Ordinance is not of a permanent nature and shall not become a part of the Aleutians East Borough Municipal Code.

Section 3. Severability. If any provision of this Ordinance, or any application thereof to any person or circumstance is held invalid, the remainder of this Ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 4. Effective Date. This Ordinance shall become effective upon adoption.

Passed and adopted by the Aleutians East Borough Assembly this _____ day of _____, 2018.

ALEUTIANS EAST BOROUGH

Alvin D. Osterback, Mayor

ATTEST:

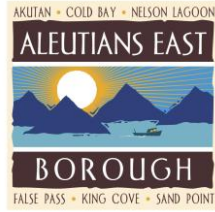
Tina Anderson, Borough Clerk
(SEAL)

Resolutions

OLD BUSINESS

New Business

REPORTS AND UPDATES



To: Honorable Mayor Osterback and AEB Assembly
From: Anne Bailey, Borough Administrator
Subject: Assembly Report
Date: April 5, 2018

King Cove Litigation Update

On April 2, 2018, the Department of Justice (DOJ) filed its answer on behalf of Secretary Zinke, Department of Interior (DOI) and U.S. Fish and Wildlife. In summary, the DOJ and DOI's position is that the whole case should be dismissed with prejudice. Per our attorney, the main take away for us is that the DOJ representing DOI is vigorously defending the King Cove Land Exchange Agreement by filing this.

Pink Salmon Fishery Disasters

Per Brad Gilman, our D.C. Lobbyist, \$220 million is available nationally for fishery disaster assistance. The Omnibus included an additional \$20 million to be added to the disaster assistance approved earlier. NOAA now is in the process of deciding how to allocate the amount among the ten disasters.

Once they make the allocation, the next step in the process is for the Alaska Governor (and his Cabinet) to work with NOAA to develop a methodology on how to allocate the money within Alaska. My guess is that Alaska will receive between \$20-30 million. The Gulf of Mexico is going to get the biggest chunk but the other West Coast fisheries are relatively small.

There will clearly be direct payments to fishermen for a portion of their losses. There is precedent, however, for direct payments to communities that suffered lost fish tax revenues. This was done with the steller sea lion disaster distribution through SWAMC back in 2000. Stakeholder eligibility is relatively flexible; it is what Governor Walker and NOAA agree upon. With that said, nobody is going to identify the communities as potential stakeholder recipients if the communities don't push to be included.

The Borough is in the process of reaching out (on behalf of itself, Sand Point, King Cove, and False Pass) to the Governor's Office, ADF&G, and ACED to request that the communities be added to the list of stakeholders in devising the allocation methodology.

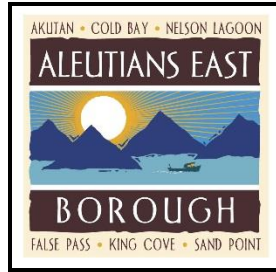
Strategic Plan Update

Continuously working on the first quarter strategic initiatives. I have completed Nelson Lagoon School Transfer Plan and Cold Bay School Transfer Plan. I am also working on the Nelson Lagoon Dock Management Agreement and will begin the Employee Handbook Initiative soon.

Other Items

- The elevator located in the Cold Bay Terminal requires annual maintenance. Quotes are being reviewed for an elevator companies to conduct annual inspections and do maintenance work when necessary.
- We have begun discussions with DOWL regarding the assessments for the King Cove and False Pass schools. Hope to have the Assessments being at that end of April.
- Continuing to work on King Cove Litigation issues.
- I attended an “A” team meeting on April 4th to discuss Aleutian Fiber Issues and the Opioid Task Force.
- I have begun prepping the FY 19 budget, which will be presented to the Borough at the May 2018 Assembly Meeting.
- I am working with fish processors on items/projects in False Pass.
- I am also continuously conducting other day to day operations.


If you have any questions, comments or concerns please contact me at (907) 274-7580 or abailey@aeboro.org.






To: Honorable Mayor Alvin Osterback and Aleutians East Borough Assembly
From: Laura Tanis, AEB Communications Director
Through: Anne Bailey, AEB Administrator
Subject: Communications Director's Report to the Assembly
Date: April 5, 2018

In the Loop – (April 3rd – Headlines Include):

- Gov. Walker Discusses King Cove Road, State Budget, Economic Opportunities
- Legislators Provide Update on Budget Crisis, Key Issues
- Officials with Trump Administration Highlight Federal Issues for Southwest Alaska
- Managing a \$4.2 Billion Fishing Industry in Times of Change
- Fish Take Flight – The Growing Importance of Air Cargo in Marketing Seafood
- SWAMC Votes to Pass Resolution in Support of Changing the Transferability of Limited Entry Salmon Permits
- AK's Opioid Crisis: Cause, Enforcement, Treatment & Community Response
- GCI Changes Course, Plans to Lay Fiber Optic Cable Along Southern Route for Aleutian & Southern Alaska Peninsula Communities
- SWAMC 30 Years Later – Incorporators of SWAMC in 1988
- EAT to Apply for Tobacco Prevention & Control Program Grant for Aleutian Communities
- EAT's Monthly Report



In the Loop



Bringing the Aleutians East Borough, the AEB School District and Eastern Aleutian Tribes together by sharing common goals.

Highlights from 2018 SWAMC Conference

Governor Walker Discusses King Cove Road, State Budget, Economic Opportunities

SWAMC's 2018 Economic Summit and Membership Meeting (March 1 – 2, 2018) was packed with engaging topics and speakers, ranging from updates from the governor, state lawmakers and federal officials to Alaska's opioid crisis, broadband, and managing a \$4.2 billion fishing industry in times of change. The theme of this year's conference was Resilient Communities Meeting the Challenges of Tomorrow.

During his speech, Governor Walker focused on several topics, including the King Cove land exchange agreement, the state budget, economic opportunities and the opioid crisis. The governor said if anyone had asked him a year ago to pick one of three things: oil production in a portion of

In the Loop Published by the Aleutians East Borough April 3, 2018 Page 1


- Job openings & announcements

Fish News: – (March 13, 2018) – Headlines include):

- Aleutian Waterways Safety Committee Holds Initial Meeting

Social Media (AEB, King Cove Facebook posts):

- EAT monthly report for Feb – March
- “The Internet Must Remain Free & Open” – Juneau Empire (Sen. Murkowski’s address to legislature, mentions King Cove road)
- Coast Guard suspends search for man overboard south of Sand Point – CG release
- Aleutia is seeking executive director – job opening
- “AK Governor Taps John Jensen for NPFMC” – SeafoodNews.com
- “King Cove is Hurdle for Y-K Teams at 1A - Basketball Championships” - KYUK
- Etc....

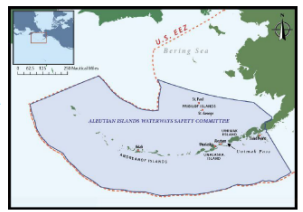


Aleutian Islands Waterways Safety Committee Holds Initial Meeting; A Commercial Fishing Vessel Seat is Still Vacant

By Ernie Weiss, AEB Natural Resources Director

The Aleutian Islands Waterways Safety Committee (AIWSC) held their first meeting February 28th at the Aleutian Pribilof Islands Association conference room in Anchorage. The AIWSC expects to provide a public forum to discuss waterway safety and to establish best practices for safe operations for both local and transiting vessels. The AIWSC will develop a Waterways Safety Plan for the Aleutian Islands.

The geographic scope of the committee includes the entire Aleutians East Borough to the east, extending to the 200-mile limit of the exclusive economic zone surrounding the Aleutian Islands, and includes waters surrounding the Pribilof Islands. Unimak Pass is the busiest transit passage in the region, as it is the shortest route from the northwest U.S. and Canada to China, Japan & South Korea. Around 5,000 vessels transit through Unimak Pass each year, including many container ships and bulk-cargo vessels. Akutan is the closest community to Unimak Pass.



The AIWSC was established after a recommendation of the Aleutian Islands Risk

Fish News Published by the Aleutians East Borough March 13, 2018 Page 1

Miscellaneous:

- Continue to work with EAT on updating our medevac list from King Cove
- Media request for information: working with a producer from Nomadica Films, based in Seattle, to find contacts regarding series idea they have on the AK Peninsula and Aleutian Islands. They want to focus on those living off the land & their homesteading lives.

Meetings:

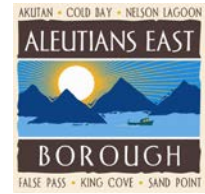
- Attended some of the NPFMC & A.P. meetings (April 4th & 5th)
- Met with Anne and Gary regarding King Cove Access Project (April 5th)
- Attended EAT meeting on Tobacco Prevention & Control Program Grant (March 15th)

Upcoming Projects:

- Researching Washington state’s limited entry program to find out why they chose two alternate operators
- Working on the Communications section of the AEB Strategic Plan

As always, I’m happy to help get the word out about an event or issue in your community. Please call or email me any time with information. ltanis@aeboro.org.

To: The Honorable Mayor Osterback, AEB Assembly
From: Mary Tesche, Assistant Administrator
Subject: Assembly Report
Date: April 6, 2018



Strategic Plan Update

- Akutan Harbor – Q1 work for the Akutan Harbor strategic initiative includes posting Steller Eider management signs around the harbor and at the Trident plant. This is part of the harbor mitigation measures required by the Army Corps of Engineers. I will be checking on this during my visit to Akutan this month. Q2 work includes cleaning the beach adjacent to the harbor. This is also part of the harbor mitigation requirements. I will be assessing next steps to get this accomplished during my trip to Akutan.
- King Cove & Cold Bay Road Airport Access – Q1 work for this strategic initiative includes holding a planning work session to educate project stakeholders. Due to timing of other Q1 tasks for this initiative, the work session has been moved to Q3.
- Government and Policy Advocacy – Q1 work includes determining the existing EAS and mail contracts within AEB communities. I am finalizing a brief memo with this information that will be available for review by the Administration soon.
- Cold Bay Clinic – Q1 work includes assessing the current project status, and identifying the responsible partner for purchasing equipment. I have requested a meeting with Jennifer Harrison, the Executive Director of EAT, in order to determine the type of equipment that the Borough is expected to purchase as part of the construction process. This information will help us adjust our project budget and scope if needed.
- Borough Property Surveys – We are working toward approving the plat for Port Moller, which is identified as a task for Q1. This outcome is on track to for completion by the May Assembly meeting.
- Office Technology & Connectivity – Charlotte has issued a survey to Borough staff regarding office equipment and tech capabilities. Based on the results of the survey, I will begin writing an RFP for IT services that will be completed by the end of Q1.
- Retention Schedule – We are in the process of finalizing the Borough's new record retention schedule, which should be presented for review and approval for the Assembly at the next meeting.

A-Team

- Anne and I attended the A-Team meeting on April 4th. Several entities are participating in a planning meeting for the first opioid task force work session that is tentatively scheduled for October. The final dates have not been determined, but we will keep Assembly members who are interested in attending aware of the schedule as we know more.

Helicopter Operations

- In March, the helicopter transported 177 passengers and 12,727 pounds of mail and freight. There were also 5 charters and 2 medevacs.

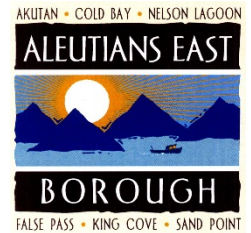
- Anne and I will be traveling to Akutan April 16th-18th to see the helicopter operation and meet with employees.
- I continue to help with helicopter operations and logistics.

Other Items

- I am working with Roxann and Mark Hickey on past funding allocations related to the Akutan Airport Project.
- Anne, Laura, and I attended EAT's first Tobacco Cessation Program meeting on March 15th. Laura did an excellent write-up of the meeting in this month's In the Loop.
- Anne and I will be traveling to Sand Point May 9th-11th for the May Assembly Meeting.
- I continue to assist with a variety of management tasks, including prepping for the FY19 budget, maintenance needs, and personnel.

Please contact me at (907) 274-7559 or mtesche@aeboro.org with any questions or comments.

To: The Honorable Mayor Osterback, Aleutians East Borough Assembly
From: Ernie Weiss, Natural Resources Director
Subj: Report to the Assembly
Date: April 6, 2018



North Pacific Fishery Management Council

As of this writing the Council is meeting at the Anchorage Hilton (4/2 – 4/9/18). On the agenda are 2 *final actions* C3 - Charter Halibut Permit Annual Renewal and C4 – the mixing of guided & unguided halibut. There will also be a 2nd ‘initial review’ of GOA non-pollock trawl Chinook PSC limits, the annual genetic reports from salmon bycatch and other industry reports, abundance-based management of halibut, scallop specs and the salmon FMP for Cook Inlet. The Advisory Panel (AP) that I chair finished up our work today (Friday 4/6). The AP motion on GOA non-pollock trawl Chinook PSC limits would simply allow the provision to allow the annual rollover of unused PSC from year to year to be selected along with one of the options to increase the annual PSC limit. The AP was divided and the motion barely passed 11-9. As you know the GOA trawlers are limited by chinook bycatch and hope to increase that limit, but at the same time increasing areas of the state are under chinook directed harvest restrictions. This PSC action is currently scheduled for final action in October; also in October - a discussion paper for a 58 foot limit for vessels in the WGOA pollock fishery. The June meeting will be in Kodiak.

The Governor nominated Andy Mezirow to serve a second term on the Council, naming alternates for that seat Paul Gronholdt & Greg Indreland. John Jensen was named as Dan Hull’s replacement on the Council, with alternates Dan Falvey & Tom Panamaroff. Secretary of Commerce Wilbur Ross will announce the Council appointments in late June.

Alaska Board of Fisheries

The Board of Fish met March 6-8. I’ll note 2 actions – the Board adopted Proposal 209 to ensure Dungeness pots in South Peninsula areas are pulled regularly, and the Board adopted Proposal 236 to open the Dutch Harbor herring fishery earlier; Proposal 236 was amended with language found in RC 44.

This continues to be a busy week with the looming proposal deadline (April 10) for the AK Pen/AI/Chignik finfish proposals (Feb 21-27, 2019), as well as for the BB and AYK finfish meetings. Fishery Analyst Eric Volk and I have been working and meeting with local fishermen and members of CAMF in advance of the due date. Proposal books will be released in August.

The Governor reappointed Orville Huntington back to his seat

on the Board and initially appointed Duncan Fields to the seat held by Alan Cain. There was substantial pushback on the Fields appointment from sport fishing advocates. Eventually Cain agreed to serve another term and the Governor reappointed Cain after Fields withdrew his bid.



AEB fishermen met with AEB Fishery Analyst Eric Volk, Natural Resources Director Ernie Weiss, Laura Tanis and the Aleut Corporation Fisheries Resource Specialist Kay Larson-Bair, April 5th after NPFMC meetings at the Anchorage Hilton.

Municipal land survey project

At this meeting the Assembly will formally review the Port Moller plat. The 2017 survey of the total AEB municipal lands in Port Moller, 1300 acres, won't be approved by the State until sometime after McClintock surveyors return to Port Moller to install at least 2 monuments near to Love creek. This will probably mean a side excursion this July when the surveyors are tentatively planning to survey AEB municipal entitlement lands, approximately 2400 acres, in Sandy River. As of today, the surveyors have not yet received the necessary Sandy River survey instructions from the State that were originally requested last April, however receipt of the survey instructions is expected within the next few days.

AEB Administration staff met last week with the Mayor, Borough Clerk and myself to discuss future AEB municipal entitlement lands to possibly survey in order to secure final conveyance. We agreed that the lands near Bear Lake, approximately 1200 acres, are a good candidate to be surveyed in 2019, since there is an airstrip and lodge sitting at least partially on those AEB municipal entitlement lands. Assembly input on this topic would be appreciated - survey instructions need to be requested from the State at least a year in advance of any planned survey.

Fisheries Disasters

Congress has authorized \$220 million for 9 different fisheries disasters, including the 2016 Gulf of Alaska pink salmon fisheries. It is still unclear how those funds will be spent or dispersed.

On March 8th Governor Walker sent a letter to the Secretary of Commerce requesting a federal fishery disaster declaration for the 2018 Pacific cod season, responding in part to the letter from AEB municipalities and tribes.



I attended the first meeting of the Aleutian Islands Waterways Safety Committee on 2/28/18
Committee seats are still open. See the [Fish News Article](#) 3/13/18

Recent meetings attended

Aleutian Islands Waterways Safety Committee	APIA Conference rm	2/28/18
Southwest Alaska Municipal Conference	Capt Cook Hotel	3/1-3/2/18
Lower Bristol Bay ADFG Advisory Committee meetings	Teleconference	3/6/18, 4/2/18
Anchorage ADFG Advisory Committee meetings	Anchorage	3/13/18, 4/3/18
Board of Fisheries Dungeness/Statewide meeting	Egan Center	3/6 – 3/9/18
Golden Harvest Charter to Cold Bay – live crab discussion	Cold Bay	3/19/18
AEB Resources Dept Meetings with local AEB fishermen	Teleconferences	3/21/18, 3/27/18
Chignik ADFG Advisory Committee	Teleconference	3/30/18

Upcoming meetings/planning to attend

North Pacific Fishery Management Council	Anch Hilton	4/2-4/9/18
North Pacific Research Board Advisory Panel	Anchorage	4/24-4/25/18
North Pacific Research Board	Anchorage	5/1-5/4/18

Please call if you have any questions or concerns.

January through March:

MAINTENANCE DIRECTOR

1. SAND POINT SCHOOL

A. Floors

- i. Kitchen floor needs to be the first to be replaced.
- ii. Multi-purpose room
- iii. Locker room

B. Windows

Replace all failing and rusted sill windows

C. Doors

- i. replace exterior doors that all rusted.
- ii. New closures and hardware

D. Roof

- i. Remove exterior beams that are rotten, and cover with new siding
- ii. Fix existing flashing, and soffit that is rotten

E. Pool

- i. Need someone to go through the valves and controls new plumbing
- ii. Talked with Jason and he is going to get I list going for the pool needs

F. HVAC

- i. Long technologies is getting everything in line here, and will have a report for us. Tdx has their excess energy going to the building now.

G. Lockers

- i. in the high school,
- ii. girls locker room.

2. KING COVE

A. Office

- i. Scrape and paint
 - a. *Going to send job posting over there as soon as I get materials ordered.*
- ii. New rail and non skid walkway

- iii. Need to start looking into a new roof starting to rust on ends or paint
- iv. Gutters
- v. Leak in lower window needs to get fixed

B. School

- i. HVAC; long technologies came out to get things on line here, and excess energy is going to school now. Long will have a follow up report for us on the HVAC units.
- ii. Found problem with number 2 boiler and is up and running now. Parts are ordered
- iii. Need to get air balancer company in to find the problem with the Elementary wing air problem.

3. FALSE PASS

- A. Scrape and paint school
- B. Flash windows, and new trim
- C. New deck
- D. Fire door, and front door new hardware
 - i. Sprinkler system
- E. New ballasts or get new led light replacement
- F. Gym
 - i. Heaters need to be replaced
- G. Floors
 - i. Carpet will soon need to be replaced in the Library, and classroom soon.
- H. Roof
 - i. Replace ridge cap that blew off in a wind storm.

4. COLD BAY TERMINAL

- A. Haven't made it there yet

5. AKUTAN SCHOOL

- A. Dowl
 - i. Assessment has been complete. Just went through that with Dowl, Mayor, and Anne. We are going to be working on a strategy to accomplish these tasks.
 - ii. Fire sprinkler system

- iii. Have Long go through the HVAC system. There look to be some issues with circulation
- iv. Need to replace zone valve in class room for heat.
- v. Need to insulate building

6. SAND POINT 4 PLEX

- A. Keeping the boilers going.
 - i. Replaced the leaky air relief valves
- B. Leak in one of the washers, it was an overflow problem with the control knob.

7. SAND POINT BUS BARN

- A. I had replaced the toyo in the shop, replaced all the lights with new led lights.
Replaced the office fluorescent lights with new led replacements.

8. SUMMARY

- I. We went to False Pass, and went through the school there. Went to King Cove to go through the school and looked at the roof, and doesn't appear to be any issues. I was at the meeting on the end of February in Anchorage, and SWAMC, went through OSHA training while I was out in Anchorage, and I completed the OSHA training. I've gotten bids back for the False Pass school materials, Sand Point School Materials, and floor quotes. I have been in King Cove on the second trip for the week of the 12th of March with LONG building technologies. We got done with the new control units for the circulating pumps. He has gotten the HVAC system up on line now. We went through the Sand Point school in the same trip. Kevin is going to finish up his report, and get it back to me. I went to Akutan, on the 28th and 29th with the school district, and I repaired roof ridge cap that had blown off. Went up to the Hanger, and made some measurements of the inside. I'm making a list of materials needed to build A WALL in the middle of the building. I am going to be starting on the new loading dock outside the kitchen of the Sand Point school since those materials have already been ordered and are there. Busy Busy Busy

To: The Honorable Alvin Osterback
The Aleutians East Borough Assembly
Anne Bailey, Borough Administrator

From: Brad Gilman & Sebastian O’Kelly

Re: Washington Update

Date: April 4, 2018

1. FY 2018 Appropriations: The Congress has passed an Omnibus Appropriations Bill to fund Federal agencies and programs for the remainder of FY 2018. The bill provides the largest annual increase in defense and non-defense spending in many years. After threatening on Twitter to veto the bill because of its increase in non-defense spending, President Trump signed the bill.

The legislation restores the cuts or terminations proposed by the President in his FY 2018 Budget Request for many Federal programs important to rural and coastal Alaska, and in some cases increases funding over their FY 2017 levels. This includes: NMFS fisheries data collection, surveys, and assessments; the Essential Air Service Program; the Economic Development Administration; low income energy subsidies; USDA’s Rural Development Administration; revenue-sharing programs for communities with high Federal land ownership (Secure Rural Schools, PILT, National Wildlife Refuge Fund); the Denali Commission; Army Corps harbor funding (including the Section 107 Small Navigation Projects Program); grants to local public radio/TV stations; and Community Development Block Grants.

2. FY 2019 Appropriations: The Administration has released its budget request for FY 2019, seeking many of the same reductions/terminations in rural programs as it did last year. We anticipate that the Appropriations Committees will restore these proposed cuts as it has done in FY 2018. While we will likely see the Committees report out their appropriations bills this year, we forecast that their enactment is unlikely before the start of the FY 2019 fiscal year in October. We will have to wait for their consideration in a post-election lame duck session or sometime next year.

For the AEB, we have submitted the following FY 2019 Federal priorities and requests to the Delegation – Army Corps of Engineers Section 107 Small Navigational Improvements – Akutan Airport Marine Link; PILT; WRDA False Pass Harbor Claim; Essential Air Service; and Cold Bay Health Clinic.

3. Payment-In-Lieu-Of-Taxes: The FY 2018 Omnibus included some good news for PILT funding. The program’s funding was increased 14 percent over last year. In recent years, PILT has been level funded or increased only marginally, so this gain is significant. The Alaska Delegation made a major push on funding the program.

4. Essential Air Service (EAS): EAS was fully funded in the FY 2018 Omnibus with \$175 million in appropriations, plus an additional \$103 million derived from overflight fees.

5. Infrastructure Investment: The Trump Administration has rolled out its infrastructure investment package with a projected investment of \$1.5 trillion over 10 years through a mix of Federal spending (\$200 billion) and tax credits designed to spur private sector investment in revenue-generating projects. It goes well beyond traditional transportation projects to include investments in wastewater treatment, Superfund site cleanup, broadband, veterans hospitals, etc. The proposal includes a set aside of 25 percent for rural infrastructure, with 80 percent of that amount block granted by formula to the States and 20 percent administered by Federal agencies for rural performance grants applied for by the States.

The plan does not indicate how the investments will be paid for, although in a White House meeting with legislators, President Trump asked about the viability of increasing the Federal excise tax on gasoline by 25 cents per gallon (in annual 5 cent increments over 5 years; the current Federal gas tax of 18.4 cents has not been raised since 1993). The proposal has the support of the U.S. Chamber of Commerce. His proposal also seeks to streamline environmental permitting and expand project eligibility to qualify for tax-exempt bond financing.

While we are seeing hearings in the House and Senate, this is an issue that will be pushed into next year due to a combination of the late unveiling of the package, its coverage of investments that fall outside of traditional infrastructure and make legislative coordination with multiple Congressional Committees time-consuming, and the lack of consensus on approach to a revenue source for the bill. Many Members are reluctant to vote on a gas tax increase in an election year. Speaker Ryan has publicly stated his own opposition to an increase in the gas tax.

6. Fisheries and Oceans

- **Fishermen's Finest Jones Act Waiver:** Last month Senators Sullivan and Cantwell came up with a compromise which would have provided Jones Act/Fisheries eligibility for the newly built vessel *America's Finest*. The waiver would have been accompanied by a series of limitations (called "sideboards") which would have constrained the Fishermen's Finest fleet from expanding their operations for a period of six years for certain activities in the Bering Sea and Gulf which compete with shore based fisheries. The two Senators requested that this legislative compromise be included in the Omnibus Appropriation bill, but the proposal was not accepted. The fishing vessel remains in limbo. Press reports indicate that there will be an attempt to sell the vessel foreign.
- **Magnuson-Stevens Act (MSA) Reauthorization:** We are still awaiting an MSA proposal from Senator Sullivan, the Republican lead on the bill in the Senate. The House bill awaits floor consideration.
- **Fishing Vessel Incidental Discharge Rule:** The moratorium on EPA's Clean Water Act rule governing incidental discharges from commercial fishing vessels and small workboats has expired. The issue may be in play again in the next few months when Senator Sullivan attempts to move the Coast Guard Authorization Bill.

- **Fisheries Disasters** – The FY 2018 Omnibus Appropriations Bill includes an additional \$20 million, bringing the total disaster assistance funding to \$220 million. The Alaska pink salmon collapse in 2016 is included among those fisheries eligible for disaster relief. The Department of Commerce has 45 days to decide how to allocate the funding among disaster fisheries.
- **Genetically Engineered Salmon Import Ban:** The FY 2018 Omnibus includes a provision authored by Senator Murkowski that continues the ban on genetically engineered salmon entering interstate commerce until the FDA publishes final consumer labeling guidelines.

7. ANSCA Hearing: The Senate Subcommittee on Public Lands, Forests, and Mining held a hearing on Alaska Native Claims Settlement Act (“ANCSA”) legislation introduced by Senators Murkowski and Sullivan. The legislation makes a number of changes to ANSCA, including recognition of Southeast Alaska unrecognized villages; allotments for Alaska Native veterans; an authorization for formation of a 13th Alaska Native Regional Corporation for Natives who are non-residents of the State; and a number of land exchanges and an easement.

8. Miscellaneous

- **Alaska OCS Oil & Gas Lease Sales:** In response to the Department of Interior’s proposed OCS oil and gas leases for 2019 to 2024, the Delegation has sent a letter urging inclusion in the final plan for lease sale areas in Cook Inlet as well as the Chukchi and Bering Seas. The letter also requests that the Department remove potential lease sales in the Gulf of Alaska, Kodiak, Aleutian Basin, Aleutian Arc, Norton Basin, Hope Basin, St Matthew-Hall, Shumagin, St. George Basin, Navarin Basin, and Bowers Basin.
- **Community Health Center Funding:** The two-year budget agreement includes a two year extension of the mandatory funding for the Community Health Centers Program (70 percent of the program is funded through mandatory funding, with the remaining 30 percent funded in an appropriations bill). The program has been a critical funding stream for rural health clinics in Alaska. Without the extension, many Alaskan clinics would have had to make major cutbacks in hours and health services. All three Members of the Alaska Delegation strongly supported the extension.
- **Online Native Crafts Sales:** Etsy Inc, a company that runs an online marketplace for handmade crafts, has recently terminated the accounts of several Alaska Native artisans who sell handicrafts made from sealskin, ivory or sea otter. Senator Sullivan has written the company’s CEO protesting the decision and asking that Etsy reinstate the accounts. Separately, the Senator has introduced legislation to clarify that bans on the ivory trade distinguish between illegal trade derived from endangered elephants and rhinos with the legal ivory products made by Alaska Natives derived from walrus, whale and mammoth.
- **Natural Hazards Hearing:** The Senate Energy & Natural Resources Committee held a hearing on natural hazards, including testimony on the recent earthquake and tsunami experienced by Kodiak. The hearing focused on the need to improve natural hazards

detection, warning, and community alert systems, along with the importance of coordination across Federal, State and local governments during natural hazard emergencies.

- **Polar Ice Breaker:** The FY 2018 Omnibus includes \$169 million for building a new Coast Guard polar icebreaker. The Trump Administration has requested an additional \$750 million for its construction in its FY 2019 budget request.
- **Arctic Issues:** The FY 2018 Omnibus includes language directing the Defense Department to delineate expenditures in its annual budget request on spending and priorities in the Arctic. The Delegation is seeking to better measure the Department's commitment level to the defense and strategic value of the Arctic. It also includes a requirement for the Coast Guard to develop a communications plan to improve waterways safety.
- **Alaska Native Villages And Rural Water Programs:** The FY 2018 Omnibus contains \$20 million for drinking water and wastewater construction in rural Native Alaskan villages. It also includes a separate \$20 million for a new program for similar purposes in small disadvantaged rural communities
- **Lead Fishing Tackle And Ammo:** The FY 2018 Omnibus carries over a prior year rider that restricts the EPA from regulating lead in fishing tackle and ammunition.
- **Kagalaska and Chirikof Islands:** The FY 2018 Omnibus contains carryover language authored by Senator Murkowski that prohibits the Fish and Wildlife Service from using funds to conduct a caribou hunt on Kagalaska Island in the Aleutian Islands or undertaking an effort to remove cattle from the Chirikof Island.
- **Earthquake & Volcano Hazards:** Senator Murkowski was able to maintain funding for the U.S. Geological Survey to continue work on earthquake and volcano monitoring and sensing in the State.

**Karen Montoya
1560 Primrose
Anchorage, AK 99508
907-317-9910**

March 15, 2018

Aleutia Board of Directors
408 Main Street
Sand Point, AK 99661
Delivered via email

Dear Members of the Board:

I am writing this letter to tender my resignation as Executive Director of Aleutia effective April 15, 2018.

I have appreciated and enjoyed the opportunity to work with you and I truly believe in Aleutia's mission to serve the region and local fishing families.

I rejoined Aleutia in 2009 when the organization was in crisis. My intent was to stay for six months. Because of my great affection for Aleutia and local families, I continued long beyond that self-imposed deadline to insure the organization had sufficient resources to continue in perpetuity.

I am proud to say—despite overwhelming odds—Aleutia is now well positioned for success. This is largely due to your support as a board even in the face of difficult and controversial times.

Today Aleutia enjoys (among other things):

- Financial stability with sufficient working capital to continue to actively participate in a number of fisheries.
- Long-term, successful partnerships with salmon fillet buyers, portion buyers and smoked salmon buyers.
- A new relationship with Amazon to assist in growing online salmon sales.
- The capability to self-market king crab and Bairdi crab.
- The potential (after the required two successful years marketing its own crab) to attain its own crab fisheries financing.
- Competitive negotiated crab processing and shipping rates, along with systems in place which make Aleutia an attractive business partner.
- The addition of Cold Bay as one of its federally approved fisheries community entities.
- Talented staff and contract personnel familiar with all details of the program, including salmon, crab, p-cod LLPs and the administrative tasks/financial obligations associated with each of those programs.

There are still many challenges and opportunities. I don't think there is a limit to what you can achieve by continuing to work together. I hope my replacement will be as passionate about the program as I am.

With continued diligence, protection of the brand and conservative fiscal policy I truly believe the organization can continue to grow and succeed.

I am actively working on wrapping up projects and will give a full report to the board before my departure.

Beyond that, I am happy to assist in any way to transition the organization after I leave. I am available to help find a replacement if necessary.

Sincerely,

/s/

Karen Montoya

January 8, 2018

RECEIVED

JAN 16 2018

Anne Bailey, Administrator
Aleutians East Borough
3380 C Street Suite 205
Anchorage, Alaska 99503

Aleutians East Borough

Dear Ms. Bailey:

Enclosed is an award certificate that the Aleutians East Borough has earned for outstanding loss control efforts. You are to be commended for a job well done!

Every year, we take time to recognize our members who are effectively reducing risks and maintaining a safe environment for their citizens and employees. The AMLJA awards members with a Platinum, Gold, Silver or Bronze award for loss ratios below 25 percent of their deposit contribution. This is quite an accomplishment and is a key factor to keeping the pool strong and your rates stable. Should you need a frame for your certificate, please contact us and we will send one to you.

Since we began business in 1988, the AMLJA has become the leading provider of risk management training, services, and coverage for Alaska's local government entities. The AMLJA is the strongest pool in Alaska, both financially and in terms of membership. Your pool is considered to be one of the best in the nation by other state municipal league-sponsored pools and is recognized by the Association of Governmental Risk Pools for meeting their advisory standards. You should be proud of the success of your program. When communities and schools take full advantage of the training and services provided for AMLJA members, it ensures you as a member have all the tools necessary to keep losses to a minimum.

The AMLJA could not have achieved this success without the commitment and dedication of members like you. The Aleutians East Borough is an important member of the AMLJA program. On behalf of the board and the rest of the membership, I want to thank you for your commitment. Together, we are making a difference!

Sincerely,



Grady Fisher
Acting Executive Director



LOSS CONTROL AWARD



This is to recognize that the

Aleutians East Borough

achieved Platinum status in loss control for keeping losses to less than one percent of contribution during Fiscal Year 2016.

AMLJIA Executive Director

AMLJIA Board of Trustees Chair

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ATTORNEY-CLIENT PRIVILEGE**

LEVESQUE LAW GROUP, LLC

Joseph N. Levesque
Shane E. Levesque, Of Counsel

3380 C Street, Suite 202
Anchorage, Alaska 99503

Phone: (907) 261-8935
Fax: (206) 309-0667
Website: levesquelawgroup.com

MEMORANDUM

TO: Mayor & Assembly

FROM: Joe Levesque, Borough Attorney *JNL*

DATE: April 3, 2018

RE: UNDERSTANDING THE FEDERAL PROCESS
King Cove Access Project -- Litigation, USDC No. 3:18-CV-00029-TMB
Our File No. 200-1504.4

Now that the King Cove Access Road matter is officially in Federal Court, I have been asked to provide a general outline of the Federal process.

On or about January 31, 2018, approximately nine (9) Environmental groups filed a Complaint in the Federal District Court of Alaska against Ryan Zinke, the U.S. Department of Interior, and the U.S. Fish and Wildlife Service. The Complaint alleges violations of the Administrative Procedure Act, the Alaska National Interest Lands Conservation Act, and the National Environmental Policy Act, and requests both Declaratory and Injunctive relief.

The Federal court system has three (3) levels. The first level is the district court (trial court). The second level is circuit court, which is the first level of appeal. The third and final level is the Supreme Court of the United States.

Federal courts are courts of limited jurisdiction. This means that for civil cases, the federal district court may only hear cases that are authorized by the United States Constitution or the Federal Statutes.

In the case at hand, jurisdiction is derived through federal statutes governing the (1) Administrative Procedure Act (5 U.S.C. Secs. 702-06); (2) Alaska National Interest

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Lands Conservation Act (16 U.S.C. Sec. 3101 et. seq.); and (3) National Environmental Policy Act (42 U.S.C. Secs. 4321-4370h). The case will be tried.

On the Federal District Court of Alaska at Anchorage. Evidence will be presented by both sides and the District Court Judge will decide whether the law has been violated or not. This process can take a considerable amount of time since the parties need to perform discovery (requests for admissions, requests for interrogatories, requests for production of documents and depositions). Once discovery is complete, the parties will likely file motions for summary judgment, which submit in writing the undisputed evidence and law on a specific issue, and requests that judgment be entered as to that claim or claims.

Unlike State Courts, the Federal Courts are more likely to dispose of or decide a case based upon written motion practice. While the State Court's are often reluctant to summarily dismiss a claim or claims after determining that there are genuine issues of material fact, the Federal Courts routinely dismiss cases on summary judgment.

Should this case withstand the motion practice phase, then a trial will be set. Depending upon the number of witnesses, the trial could take two (2) weeks to two months (2). It is premature to estimate the length of trial this early in the case.

The trial level could also take one (1) to two (2) years to complete. Once the trial judge renders a decision, either upon motion practice, or at the conclusion of trial, the non-prevailing party has the opportunity to either move for reconsideration or appeal to the Circuit Court (Court of Appeals).

There are twelve (12) federal circuits that divide the United States into different regions. Alaska is in the 9th Circuit, along with California and the Pacific Northwest. Federal Appeals are usually heard by Three Judge Panels (a panel may include a senior circuit judge or district judge – normally chosen randomly). As an appellate body, the Three Judge Panel normally decides the appeal based upon legal briefing and oral argument.

This phase can take up to one (1) year or longer. A decision issued by a Three Judge Panel will be controlling unless: (1) the case is remanded back to the trial judge; (2) the parties seek a rehearing before the panel (reconsideration); (3) the parties seek review before the full appeals court; or (4) the parties seek review in the Supreme Court.

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Federal appeals' courts issue thousands of decisions each year and only a small fraction are taken to the U.S. Supreme Court, which grants "writ of certiorari" on fewer than 1% of federal appeals. An appeal to the U.S. Supreme Court could easily take up to two (2) years. If the U.S. Supreme Court denies the "writ of certiorari", the lower court's decision stands.

I hope this memorandum adequately summarizes the federal process. I remain available to discuss should questions arise.

LEGISLATIVE REPORT #18-06

By Mark Hickey, Hickey & Associates – April 8, 2018

House Passes FY 2019 Operating Budget, Sets 2018 PFD at \$1,600/Senate Posed to Act Before Day 90



After eight days of floor debate, the House completed its action to approve the proposed FY 2019 operating budget. The Senate finished its subcommittee work and took public testimony this week. Amendments will be considered during the upcoming week, with Senate approval expected by next weekend.

Determining the size of the 2018 Permanent Fund dividend became quite controversial, nearly splitting the House majority caucus. A compromise was reached setting the amount at \$1,600 per person, after first agreeing to a full dividend of \$2,700.

The proposed budget keeps spending similar to the FY 2018 operating budget, with a few, targeted increases. The final House spending plan uses \$2.7 billion from the Earnings Reserve Account in the Permanent Fund. This draw is equal to 5.25% of the average market value of the PF.

The Senate is expected to accept a similar draw of 5.25% from the ERA, with a 2018 PF dividend of \$1,600 per person. Spending reductions are expected in the Senate's operating budget. Based on subcommittee actions, the Senate is proposing a major reduction in Medicaid funding, and an increase for the University of \$5.5 million versus the \$19 million in the House version.

SPECIAL ORDERS

Education Funding

The House passed operating budget provides full funding for K-12 if *HB 287* fails to pass. *HB 339*, which provides an \$100 BSA increase, is up this week in House Finance. The new Senate version of *HB 287* provides full funding for FY 2019, and K-12 forward funding for FY 2020.

Community Assistance

The House passed FY 2019 operating budget includes a deposit of \$30 million in the Community Assistance Fund (CAF). The Senate is expected to do the same. Coupled with what is included in the just passed "fast track" supplemental, communities can expect a total of \$30 million per year in both FY 2019 and FY 2020.

Fiscal Challenge

The only change since last report is the introduction of a new oil & gas tax bill (*HB 411*) in the House. No movement on *SB 26* (converting the PF to a POMV model), nor to consider any proposed tax measure. Forward funding for K-12 in FY 2020 is tied to passage of *SB 26*.

Today marks the 83rd day of the 2nd Regular Session of the 30th Alaska State Legislature.

Senate K-12 Funding Plan/House Proposes New Oil Tax Bill

The Senate Finance Committee released its version of *HB 287* to fund K-12 education, with forward funding for FY 2020. If passed, districts would be assured of at least K-12 flat funding for the school year starting in September 2019. Funding for FY 2020 is contingent on passage by the legislature of a version of *SB 26* restructuring the Permanent Fund to a Percent of Market Value (POMV) model.

On April 6, the House Finance Committee introduced a new oil and gas production tax bill (*HB 411*), and scheduled hearings on it for most of the upcoming week. The bill reintroduces some of the tax proposals not enacted in passage last year of *HB 111*. Many view this idea as a part of the House's adjournment plan. Senate majority members described it as "the House's new, shiny object".

Summary of State Legislation

Each report will provide a list of legislative measures of interest, divided into five main topics: fiscal plan measures, general municipal issues, education measures, fishery and resource issues, and energy and utility matters.

House measures will be described first, followed by Senate measures. Companion bills (measures in both bodies) will be listed together, with priority given to bills sponsored by majority members. Bills that passed last year have been removed.

More information about these measures can be found at Alaska State Legislature.



Kudu Antelope

Okavango Delta,
Botswana

*Check out what your legislators are doing in Juneau! New bills are in **BLUE**, change in status in **RED**, and passed bills in **GREEN**.*

Fiscal Plan Measures

HJR 2 by Rauscher HJR 7 by Tilton SJR 2 - State Affairs	Proposes a constitutional amendment to impose a spending limit of approximately \$4 billion.	HJR 2/7 pending House STA SJR 2 pending Senate JUD
HJR 34 by Eastman	Proposes constitutional amendments limiting use of the Permanent Fund's ERA to 21% per year for general government, with 50% for dividends.	Pending House State Affairs
HJR 36 by Kreiss-Tomkins	Proposes constitutional amendments providing a 5% POMV use of PF earnings, with a minimum of 1.5% for dividends.	Pending House State Affairs
HB 133 by Gara	HB 133 amends portions of the current oil and gas tax regime created by SB 21, but not tax credits.	HB 133 pending House Resources
HB 115 by House Finance SB 101 by Olson	The version passed by the House imposes a state income tax (now based on adjusted gross income) offset by PFD credit.	Passed House 4/16/17 Failed Senate 5/12/17 SB 101 pending Senate L&C
HB 161 by Rauscher	Places an advisory vote on the use of permanent fund earnings to finance government before qualified voters at the next general election.	Pending House State Affairs
HB 192 by Pruitt	Proposes an appropriation limit on Unrestricted General Fund and creates a new formula for PFD calculation and distribution.	Pending House Finance

Continued on page three

HB 243 by Eastman	Requires a statewide advisory vote on the passage of an individual income tax.	Pending House State Affairs
HB 248 by Eastman	Requires statewide advisory vote on the passage of an individual income tax, a state sales tax, and changes to the calculation of the PF dividend.	Pending House State Affairs
HB 281/SB 139 by governor	Imposes a 1.5% tax on net earnings from self-employment/wages. Places revenue in a separate, general fund account for capital projects.	HB 281 pending House Finance SB 139 Senate State Affairs
HB 282/SB 140 by governor	Alaska Economic Recovery Act -\$280 million in capital spending tied to payroll tax proposal. Includes \$70 million to DEED Major Maintenance Grant Fund program.	HB 282 pending House FIN HB 282 heard and held House Finance 4/3 SB 140 pending Senate FIN
HB 283/SB 141 by governor	Biennial Budget Proposal -Proposes to amend the current budget process from an annual to a biennial budget. Provides more certainty for AMHS & K-12 funding, at least for the second year.	HB 283 pending House STA SB 141 pending Senate STA
HB 331/SB 176 by governor	Establishes the Alaska Tax Credit Certificate Bond Corp. The purpose is to finance purchases and payment of cashable oil & gas tax credits.	HB 331 heard and held House RES 4/6, scheduled 4/9 SB 176 pending Senate Finance
HB 369 by LeDoux	Provides that unrestricted general fund spending may not exceed \$4.1 billion by more than the cumulative change in inflation.	Pending House Finance
HB 377 by Kito	Makes an appropriation of \$192,552,200 from the ERA of the Permanent Fund to the AMHS Fund to capitalize that account.	Pending House Transportation
HB 411 by Finance	Amends and increases state's oil and gas production taxes and credits. Awaiting more details from sponsor.	Referred House Finance Scheduled 4/10 - 4/13
SJR 1 by Wielechowski	Proposes a constitutional amendment to guarantee Permanent Fund dividends using a POMV method.	Heard and held Judiciary 4/7
SJR 7 by Meyer (new sponsor)	Provides that a tax, a tax increase, or any other revenue-producing measure shall not take effect until approved by the voters of this state.	Pending Senate L&C
SJR 8 by Begich HJR 23 by Tuck	Proposes an amendment to the Alaska Constitution that investments made from the principal of the Permanent Fund shall adhere to the "prudent investor rule". Enshrines dividend in the constitution.	SJR 8 pending Senate STA HJR 23 pending House Finance
SJR 9 by Stedman	Proposes constitutional amendment for annual dividends and support of general services. Sets POMV draw at not less than 2 percent for dividends, and not more than 4.5 percent total.	Scheduled Senate State Affairs 4/12

Continued on page four

SJR 10 by Begich	Proposes constitutional amendment for annual dividends and to support general services. Sets draw at 5% of fund's market value, with 40% of that amount for dividends, 40% for services, and 20% for inflation-proofing.	Pending Senate State Affairs
SB 12 by Bishop	Establishes an employment tax on wages and net earnings from self-employment. Permits use of proceeds to fund education facilities.	Pending Senate Labor & Commerce
SB 21 by Stedman	Proposes a new formula to determine the amount of the annual Permanent Fund dividend, with a cap on use of earnings to fund state services.	Pending Senate Finance
SB 25/HB 60 by governor	Proposes tripling the excise taxes on motor fuels to be phased in over a two-year period. House TRA CS reduces marine fuel tax for commercial fishing and delays the second increase by 1 year.	SB 25 pending Senate Finance HB 60 pending House Finance
SB 26/HB 61 by governor	Restructures Permanent Fund by annual transfer of up to 5.25% of the five-year POMV average to the general fund to pay for state services and the PF dividend. Sets the dividend at \$1,000 for next 2 years, with similar results expected in future.	SB 26 pending conference committee which has not met HB 61 pending House Finance
SB 70 by Senate Finance	Restructures Permanent Fund using 5.25% of the POMV earnings until FY 2021, then reduces the draw to 5%, sets the dividend at \$1,000 for 3 years, and imposes a statutory spending limit.	Pending Senate Finance Inserted into SB 26 as replacement
SB 84 by Dunleavy HB 187 by Wilson	Defines the intent of the legislature to use the equal draw principle for use of earnings from the permanent fund, splitting any draw equally with dividend payments.	SB 84 pending Senate Finance HB 187 pending House STA
SB 130 by Meyer	Specifies that no individual income tax or statewide general sales tax can be passed by the legislature until ratified by voters in an election.	Pending Senate Finance
SB 183 by Micciche	Establishes a statutory, 3-year POMV of 5.25 percent for general fund distribution within strict parameters as set forth in this new proposal.	Pending Senate Finance
SB 196 by Senate Finance	Eliminates appropriation language concerning funds received that may go to the Budget Reserve Fund. Sets new limit on annual appropriations to not exceed \$4.1 billion plus inflation.	Passed Senate 3/23/18 Scheduled House STA 4/10, 4/12

General Municipal Issues

HJR 14 by Edgmon	Urges the Federal Communications Commission to increase Rural Health Care Program budget.	Pending Senate Rules
HJR 27 by Kito	Proposes constitutional amendment to prohibit a legislator from serving more than eight successive years, but can be eligible again after two years.	Pending House State Affairs
HB 11 by Kawasaki	Allows employers to adopt a retirement incentive program (RIP) for both TRS and PERS members of a defined benefit plan.	Pending House State Affairs
HB 20 by Claman	Allows individuals holding elective public office in the state to solemnize marriages.	Moved from Senate STA 4/3 Pending Judiciary
HB 35 by Gara	Establishes a new “Safer Alaska Streets and Communities Program” as a supplement to Community Assistance. Requires use of funds for police, fire and EMT services or other priorities.	Pending House C&RA
HB 37 by Josephson	Requires the state to contribute towards PERS for a peace officer or firefighter who’s unable to work and is receiving workers’ compensation.	Pending House Finance
HB 45 by Tarr	Creates the Equal Pay and Living Wage Act, increasing the minimum wage to \$15 and expands duties of State Commission for Human Rights.	Pending House State Affairs
HB 46 by Tarr	Increases in-state preference requirements on a municipality purchasing agricultural or fisheries products harvested or processed outside the state.	Pending House Finance
HB 47 by Foster	Provides relief for local PERS contribution by municipalities with a population that decreased by more than 25 percent between 2000 and 2010.	Pending Senate State Affairs Heard and held Senate State Affairs 4/5
HB 50 by Kito	Requires use of most “qualified and suitable” provider of architectural, engineering, or land surveying services for state-funded contracts.	Withdrawn by sponsor 2/23
HB 72 by Thompson	Establishes procedures on the collection of biometric data. Applies to municipalities.	Pending House Judiciary
HB 82 by Kreiss-Tomkins	Allows off-highway driver’s licenses for residents in any community with no access to a DMV.	Pending Senate Transportation
HB 83 by Kito SB 52 by Egan	Allows teachers and other public employees a choice between a defined benefit pension versus the current defined contribution 401K plan.	HB 83 moved from House STA 4/5, pending Finance SB 52 pending Senate C&RA
HB 84 by Kreiss-Tomkins	Increases the amount a municipality may exempt from property tax to \$150,000 of assessed value.	Pending House C&RA
HB 91 by Kito	Imposes higher registration fees on registered lobbyists, and a \$100 fee on candidates for local office in municipalities with 1,000 or more people.	Pending House Rules

Continued on page six

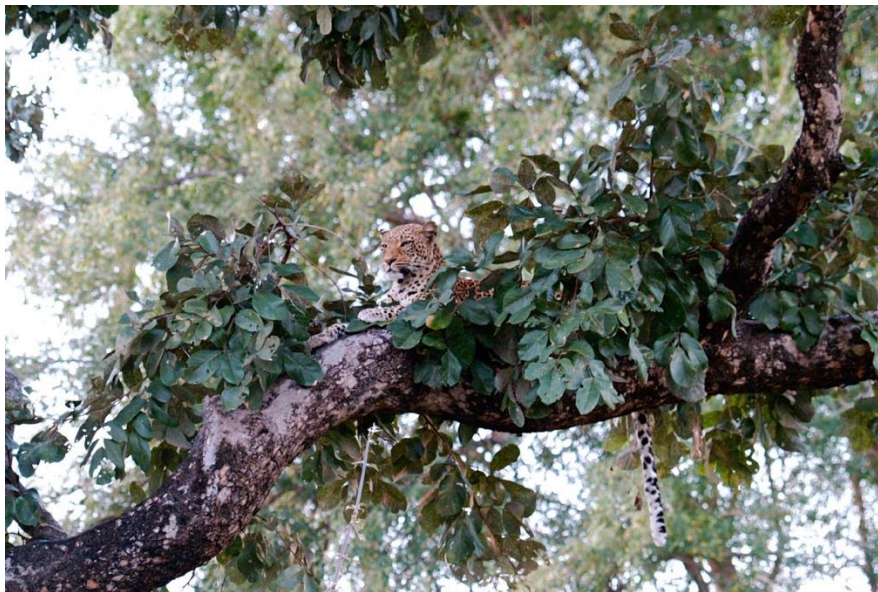
HB 116 by Eastman	Repeals 1% art in public places requirement for contracts entered after effective date.	Pending House State Affairs
HB 117 by House Transportation	Provides that the two new Alaska Class Ferries and the replacement vessel for the MV Tustumena are not subject to 1% art requirement.	Pending House Transportation
HB 160 by Tilton	Replaces current language on the use of enhanced 911 surcharge revenues. Redefines what is meant by “emergency communications system”.	Pending House C&RA
HB 163/SB 82 by governor	Authorizes the Dept. of Public Safety to make agreements with nonprofit regional corps. and federal, tribal and local government agencies to provide law enforcement services.	HB 163 pending House STA SB 82 pending Senate C&RA
HB 175 by House Judiciary (new sponsor)	Adds Alaska to the National Popular Vote Compact for election of the U.S. President & Vice-President	Pending House Judiciary
HB 185 by Sullivan-Leonard	Requires that all regular sessions of the Alaska Legislature occur at the Legislative Information Office in the Municipality of Anchorage.	Pending House State Affairs
HB 205 by Eastman	Prohibits a municipality from adopting or enforcing an ordinance or policy regarding sanctuary jurisdiction.	Pending House C&RA
HB 223 by Claman	Prohibits penalties for violations of a municipal ordinance greater than what the state requires.	Pending House Judiciary
HB 225 Johnston by request	Clarifies that a “nonconsensual common law lien” is a lien on real or personal property that is not specifically in municipal ordinances.	Pending House Judiciary
HB 233 by Tuck SB 116 by Coghill	Extends the sunset of numerous education tax credits from December 28, 2018 to January 1, 2025, and repeals the decrease in dollar value and scope scheduled for January 1, 2021.	HB 233 scheduled House FIN 4/9 SB 116 heard and held Senate Finance 3/26
HB 236 by Kawasaki	Extends the Alaska senior benefits payment program from June 30, 2018 to June 30, 2022.	Pending Senate Finance
HB 246 by Guttenberg	Establishes a Broadband Development Commission to develop a statewide system.	Pending House State Affairs
HB 252 by Stutes	Allows all municipalities and villages with the option to regulate smoking in workplaces and public buildings.	Pending House C&RA
HB 256 by Eastman	Authorizes the state, through the PFD, to accept a donation for a public purpose.	Pending House L&C
HB 271 by Claman	Similar to SB 63, but allows communities to “opt out” of workplace smoking prohibitions.	Pending House Judiciary

Continued on page seven

HB 294/SB 149 by governor	Doubles surcharges on violations of municipal ordinances.	Both bills pending respective JUD Cmtes.
HB 300 by Wool	Prohibits state/municipal enforcement of federal marijuana law if inconsistent with state law.	Pending House C&RA
HB 328 by Claman	Specifies no biometric data may be collected, disclosed or otherwise sold on an individual without adhering to the parameters as set forth.	Pending House Judiciary
HB 348 by Reinbold	Requires municipalities or school districts that receive state funds to report on federal receipts.	Pending House Education
HB 359 by House Labor & Commerce	Requires municipalities that adopt a construction code to meet or exceed the standards from the International Residential Code.	Pending House C&RA
HB 372 by Eastman	Provides that an elected or appointed municipal or state official may be recalled on the grounds that the public has lost confidence in them.	Pending House State Affairs
HB 378 by Kito	Establishes in law the existing ports of call served by the AMHS.	Pending House Transportation
HB 386 by Seaton SB 92 by Micciche	Establishes the Derelict Vessel Prevention Program Fund. Requires vessels that do not meet exemption specs to be titled, registered and numbered.	HB 386 scheduled House Finance 4/12 SB 92 moved from Senate Finance 4/5, pending Rules
HB 396 by Kawasaki	Establishes the Retiree Health Benefit Board. Their responsibilities include the review of any medical or supplemental benefits to be changed.	Pending House State Affairs
SB 8 by Stevens	Provides that federally recognized tribal governments may also receive contributions through the PFD application process.	Pending Senate FIN
SB 18 by Hoffman	Provides authority to create an “energy” borough, but maintains any existing regional educational attendance area (REAA) funded solely by state.	Scheduled Senate C&RA 4/10
SB 62 by D. Wilson HB 153 by Eastman	Repeals the certificate of need (CON) program for health care facilities. Defines what is meant by a “residential psychiatric treatment center”.	SB 62 pending Senate Finance HB 153 pending House HSS
SB 63 by Micciche	Proposes a comprehensive, statewide ban on smoking in workplaces and public places.	Still pending House Rules & General Franco is still dead!

Continued on page eight

SB 76 by Micciche	Clarifies that only the Alcohol Beverage Control Board may authorize certain licenses, permits and endorsements.	Passed Senate L&C 4/6 Scheduled Senate JUD 4/11, 4/13
SB 90 by D. Wilson	Prevents the Dept. of Health & Social Services from awarding a matching grant to a municipality or community for the costs of providing essential human services.	Pending Senate C&RA
SB 97 by MacKinnon	Proposes more legislative oversight of decision by administration to issue pension obligation bonds. Caps allowable amount at \$2.5 billion.	Scheduled House Finance 4/10
SB 107 by Senate Finance	Clarifies funds from the Alaska capital income fund are for state facilities preventive or deferred maintenance versus “any public purpose”.	Scheduled House Finance 4/9, 4/10
SB 113 by Stevens	Changes when the first regular session of a legislature convenes, and increases the duration of the second regular session from 90 days to adjourn within 120 days.	Pending Senate Finance
SB 201 by Costello	In collaboration with DHSS and DEED, DOT/PF shall establish a “safe route to school program” to include walking and bicycles.	Pending Senate Transportation
SB 212 by Kelly HB 395 by Millett	Allows firefighters and peace officers to join a defined benefit retirement plan. Establishes new medical benefits eligibility requirements.	Both bills pending respective STA Cmtes.



Senate Waits Patiently
for Operating Budget?

African Leopard

South Luangwa National
Park, Zambia

Education Measures

HJR 29 by Rauscher	Urges Congress to reauthorize the Secure Rural Schools and Self-Determination Act of 2000.	Pending House Rules
HB 26 by Tarr	Requires employers to provide breaks and private rooms for nursing mothers.	Pending House Labor & Commerce
HB 30 by Tarr	Requires employers to provide 1 hour of paid sick leave for every 40 hours worked.	Pending House Labor & Commerce
HB 34 by Tarr	Increases the minimum distance for selling alcohol near schools from 20 to 500 feet.	Pending House C&RA
HB 52 by Kawasaki SB 99 by Begich	Defines pre-elementary programs within school districts, and requires regulation of such programs by the Board of Education.	HB 52 passed House EDU 3/28, pending House Finance SB 99 pending Senate EDU
HB 64 by Drummond SB 27 by Dunleavy	Establishes a new task force on reading proficiency and reading instruction, and on the effects of dyslexia.	HB 64 pending Senate Rules SB 27 pending Senate EDU
HB 71/SB 31 by governor	Proposes a two-year freeze on salary increases and merit step increases for non-union state and University employees.	HB 71 pending House STA SB 31 pending Senate Rules
HB 86 by Claman	Removes default of a student loan as a reason to deny renewal of occupational license for a registered financial broker-dealer.	Pending Senate Rules
HB 102 by Kreiss-Tomkins SB 75 by Costello	Amends existing law relating to “limited teacher certificates” by restricting the initial certificate to a one-year period.	HB 102 pending Senate EDU Heard & held 4/6 SB 75 pending Senate L&C
HB 135 by Lincoln	Amends the school construction grant program to allow DEED to extend the time for a district to provide the required local match.	Pending Senate FIN
HB 146 by Claman	Proposes a school tax on earnings and wages, with the intent that the proceeds are used to fund K-12 public education.	Pending House FIN
HB 212 by Foster	Adds funding of “major maintenance” projects to the REAA & small municipal school district fund.	Passed House Finance 4/2 Pending House Rules
HB 213 by Parish	Amends law relating to investment and use of earnings from the public school trust fund to generate more annual investment income.	Pending Senate Finance Scheduled 4/12
HB 221 by Drummond	Authorizes the Commission on Postsecondary Education to develop a statewide workforce and education-related statistics program.	Pending House FIN Scheduled 4/11

Continued on page ten

HB 224 by Johnston SB 185 by Micciche	Establishes a new mechanism to rehire retired teachers and allow continued receipt of retirement benefits.	HB 224 pending House FIN SB 185 pending Senate FIN Scheduled 4/9
HB 287 by Seaton & 20 others	Separate K-12 education funding bill by entire House majority. New Senate version forward funds K-12 for FY 2020 tied to passage of PF restructuring bill. Funds a \$1,600 PFD for 2018.	Pending Senate FIN Heard & held Senate FIN 4/5, 4/6
HB 324/SB 171 by governor	Expands requirements for teachers and parents to receive training to recognize and report sexual abuse of children.	HB 324 pending House EDU SB 171 pending Senate EDU
HB 333 by Birch	Allows a municipality to prohibit use of cell phones while driving in school zone or on school property.	Pending House C&RA Scheduled 4/12
HB 339 by Gara & 6 others	Increases the Base Student Allocation (BSA) by \$100 from \$5,930 to \$6,030.	Pending House Finance Scheduled 4/10, 4/11
HB 347 by Talerico	Creates mechanism for a school to transfer from a regional education attendance area (REAA) to a different, but contiguous REAA.	Pending House C&RA
HB 363 by Foster	Raises the compulsory school age for students from 16 to 18, and lowers the start age from seven to six.	Pending House EDU
HB 380 by Gara	Reduces penalty for possession of marijuana on school grounds or a school bus from a felony to a noncriminal violation.	Pending House JUD Withdrawn by sponsor 4/5
SB 7 by Stevens HB 166 by Parish	Establishes a museum construction matching grant program in Commerce.	SB 7 pending Senate Finance HB 166 pending House FIN
SB 78 by Bishop	Creates an education endowment fund and a PF dividend lottery or raffle to help fund K-12 education.	Pending House Finance Scheduled 4/9
SB 87 by MacKinnon	Proposes use of energy efficiency standards and standardized building methods and equipment for school construction and major maintenance.	Pending Senate Finance
SB 96 by Education	Proposes several measures including new virtual education program, school consolidations and funding to pursue health insurance pooling.	Pending Senate Finance
SB 102 by Senate Finance	Increases funding for Internet services for school districts, with intent to bring 197 additional schools up to 25Mbps.	Pending Senate Rules
SB 103 by Senate Finance	Establishes the Alaska education innovation grant program, providing funding by eliminating the Alaska performance scholarship program.	Pending House Education

Continued on page eleven

SB 104 by Senate Finance	New version directs DEED to find new curriculum for math and English language arts, proposes 2-year pilot program, and \$30 million to districts over 5 years to procure new curricula.	Passed Senate Finance 4/5 Pending Senate Rules
SB 131 by Stevens	Requires governor to submit separate K-12 education funding appropriation bill by the beginning of each session, with passage by the legislature required by April 1 of each year.	Pending Senate Finance
SB 159/HB 306 by governor	Provides the Department of Administration with ability to change distribution options by regulation for the current TRS/PERS defined contribution programs.	SB 159 moved from Senate STA 4/5, pending Finance HB 306 pending House FIN Scheduled 4/9
SB 188 by Wielechowski	Requires school districts to pay a stipend of \$1,500 each year to public school teachers with national board certification. Establishes a loan program to support obtaining this certification.	Pending Senate EDU Heard & held 4/6
SB 190 by Begich	Expands energy audit program at Alaska Energy Authority to include public schools.	Pending Senate STA Scheduled 4/10
SB 216 by Finance HB 406 by Education	Amends foundation formula to provide a four-year hold harmless for school districts who consolidate schools.	SB 216 heard & held Senate FIN 4/5 HB 406 referred House EDU & FIN, heard & held House EDU 3/30, 4/4



“Late for School”

Lechwe Antelope, Okavango Delta

Fishery & Resource Issues

HJR 12 by Tarr	Opposes the U.S. Food & Drug Administration's approval of AquaBounty AquAdvantage genetically engineered salmon.	Passed Senate 2/19/18 Awaiting transmittal Gov.
HCR 8 by House Fisheries SCR 7 by Stevens	Expresses support for the Kodiak Seafood and Marine Science Center & urges the University to maintain it as an important resource in the state.	HCR 8 pending Senate Rules SCR 7 pending Senate EDU
HB 14 by Josephson	Increases and broadens scope of permitting requirements for a large-scale metallic sulfide mine within the watershed of the Bristol Bay Fisheries Reserve.	Pending House Resources
HB 17 by Josephson	Establishes a fish and wildlife conservation program within the fish and game fund.	Pending House Resources
HB 29 by Tarr	Prohibits the sale of genetically modified fish or fish product in the state.	Pending House Fisheries
HB 32 by Tarr	Provides guidelines for the labeling of genetically engineered food.	Pending House Resources
HB 39 by Josephson	Strikes existing language for non-residents not being required to have a non-resident wolf tag to take a wolf.	Pending House Resources
HB 40 by Josephson	Provides penalties and civil remedies for trapping within 200 feet of certain public facilities, areas and trails.	Pending House Resources
HB 56 by Ortiz SB 71 by Stevens	Increases the amount a borrower may have outstanding on certain commercial fishing loans from \$300,000 to \$400,000.	Both bills pending Senate Finance
HB 63 by Pruitt	Transfers several responsibilities from the Dept. of Commerce to Revenue, including certain agricultural functions. Establishes an Alaska Minerals Commission within Natural Resources.	Pending House State Affairs
HB 76 by Ortiz SB 95 by Stevens	Allows hatcheries that artificially propagate aquatic plants and shellfish for sale to be an eligible applicant for state loans and sets limits.	HB 76 heard and held Senate Finance 4/3 SB 95 pending Senate Finance
HB 87 by Stutes	Provides that a member of the Board of Game or Fisheries may deliberate on a matter before the board even if they or an immediate family member have a personal or financial interest. CS removed option to allow members to vote.	Pending Senate State Affairs
HB 88 by Stutes	Increases the Board of Fisheries from seven members to nine members.	Pending House Fisheries

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HB 101 by T. Wilson	Creates an affirmative defense and an exemption from payment of fines for those reporting the unlawful taking of certain big game animals.	Pending House Resources
HB 128 by Ortiz SB 89 by Stevens	Adds new program to Title 16, authorizing nonprofits to engage in shellfish enhancement projects with conditions and exemptions.	HB 128 heard and held Senate Finance 4/3 SB 89 pending Senate Finance
HB 129/SB 60 by governor	Allows for a person to correct a citation for not having the appropriate license or tag on their person. Also allows person to produce license in electronic form.	HB 129 scheduled House FIN 4/9 SB 60 pending Senate Judiciary
HB 134 by Josephson	Proposes at least one member of the Board of Game whose main use of game resources is non-consumptive, and one member who is actively engaged in the tourism industry.	Pending House Rules
HB 149 by Chenault	Provides the Board of Fisheries shall meet on a five-year cycle to consider regulatory proposals, and defines the general area of Southcentral to include Kenai.	Pending House Fisheries
HB 154 by Fansler	Creates new authority to create state fish and game reserves, and establishes the Holitna River Basin Hunting, Fishing and Trapping Reserve.	Pending House Fisheries
HB 177 by Tarr	Establishes the aquatic invasive species response fund, and provides ADF&G a broad spectrum of methods to try and eliminate any outbreak.	Pending House Finance
HB 183 by Talerico	Provides for a PFD land sale using a lottery to sell parcels of land from the state's Land Disposal Bank.	Pending House State Affairs
HB 188 by Kreiss-Tomkins	Establishes Regional Fisheries Trusts to retain fishing permits and then lease them to Alaska fishermen for a limited period.	Pending House L&C
HB 199 by Stutes	Known as the "Wild Salmon Legacy Act," it updates Alaska's fish habitat protection and permitting law.	Pending House Fisheries Scheduled House Fisheries 4/9, 4/10
HB 201 by Josephson	Authorizes home rule and general law muni's to regulate trapping for the limited purpose of preventing injury to persons or property.	Pending House Rules
HB 211 by Lincoln (new sponsor)	Specifies that a nonresident must be accompanied by a person who is qualified to hunt caribou from certain select caribou herds.	Pending Senate State Affairs

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HB 231 by Governor SB 115 by Governor	Adjusts the salary ranges for the commissioners of the Commercial Fisheries Entry Commission (CFEC) downward.	HB 231 moved from House FIN 4/6 SB 115 pending Senate State Affairs
HB 237 by Neuman	Requires the Board of Fisheries to set an “optimal escapement goal” for salmon stocks to meet.	Pending House Fisheries
HB 260 by Saddler	Specifies that proof of sport fishing, hunting or trapping licenses, tags or other ID cards may be presented in electronic or paper form.	Moved from House Resources 4/4, pending Finance
HB 263 by Knopp	Exempts certain water taxi operators from regulation as transportation services by the Big Game Commercial Services Board.	Pending House Transportation
HB 267 by Edgmon	Requires the release of certain records of guided hunts and sport fishing activities to municipalities for verification of taxes payable.	Passed House 4/5 Pending Senate Finance
SJR 13 by Stedman HJR 35 by Millett	A resolution urging Congress and Interior Dept. to permit Alaska Native groups and ADF&G to co-manage and study marine mammals under the Marine Mammal Protection Act.	SJR 13 passed Senate 3/28 Pending House Resources HJR 35 pending House C&RA
SB 11 by Bishop	Establishes that the taking of antlerless moose is prohibited except as authorized by emergency order.	Pending Senate Resources
SB 64 by Micciche	Adopts the Uniform Environmental Covenants Act. Provides for notices of activity and use limitation at contaminated sites.	Pending House Rules
SB 135 by Micciche	Establishes Cook Inlet buy-back program for set net entry permits and provides for a vote by permit holders whether to be included.	Pending Senate Resources
SB 211 by Stevens	Indicates that this new law may be known as the Alaska Master Transfer Act. Establishes explicit language for the temporary transfer of limited entry commercial fishing permits. Sponsor Substitute introduced 3/8.	Pending Senate Resources

Energy & Utility Matters

HJR 18 by Tuck	Calls on Congressional delegation to promote Alaska as a renewable energy development leader.	Pending House Energy
HB 81 by Kreiss-Tomkins	Makes federally recognized tribes and non-profits eligible for loans from the Alaska energy efficiency revolving loan fund.	Pending Senate Finance
HB 173 by Josephson	Establishes the Alaska Climate Change Response Commission and fund. Creates a \$.01 per barrel surcharge on all oil produced on state lands.	Heard and held House Resources 3/28
HB 374 by Wool	Allows an electric or gas distribution utility to enter into an agreement with a customer or landlord to finance the purchase and installation of a renewable energy system.	Passed House 4/6, reconsideration noticed
HB 384 by Guttenberg	Amends regulation of public utility or utility by the Regulatory Commission of Alaska to include "broadband Internet access" furnished to the public for compensation.	Scheduled House L&C 4/11
SB 191 by Begich	Sets a goal of the state energy policy that by 2025, at least 50 percent of energy used by state facilities will be from clean energy sources.	Pending Senate State Affairs
SB 205 by Meyer HB 404 by House Judiciary	Prohibits a local municipality from regulating a local exchange telephone carrier that is exempted in whole or in part under AS 42.05 (Alaska Public Utilities Regulation Act).	SB 205 3 rd reading Senate floor 4/9, scheduled House Judiciary 4/11 pending referral HB 404 pending House Judiciary

Assembly Comments

Public Comments

Date & Location of Next Meeting

Adjournment