



**Vision Navigation®  
Chart #1**  
03/01/22 - 02/28/23

**Purpose:**  
To ensure the standard of living, well-being & future of our communities

- Our Vision:**  
**Healthy People, Healthy Schools, Healthy Communities**
- ☆ Diversification of industry including our natural resources & community flexibility for borough stability
  - ☆ Healthy people with a strong cultural identity
  - ☆ Our schools & community are providing quality education including secondary education & vocational skills within the communities
  - ☆ Planned infrastructure projects completed
  - ☆ Availability, utilization & development of connectivity (physical & electronic)

- TA Tina Anderson
- AB Anne Bailey
- JB Jacki Brandell
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**Fisheries Advocacy - Ernie Weiss**

<b>1.1 Fisheries Research 2022 - Charlotte Levy</b> Year 2 field work for tagging study complete 1.1.1 CL Peer review publication process initiated 1.1.2 CL Stock assessment author consulted 1.1.3 CL Year 2 tagging project results presented 1.1.4 CL		05/31/22	08/31/22	11/30/22	02/28/23
<b>1.2 Board of Fish 2022 - Ernie Weiss</b> March BOF meeting preparation completed 1.2.1 EW Proposals for BOF 22/23 cycle completed & submitted 1.2.2 EW Agenda change requests submitted 1.2.3 EW BOF work session preparation completed 1.2.4 EW Cod Fish meeting preparation completed 1.2.5 EW February 13-17 BOF meeting preparation completed 1.2.6 EW		05/31/22	08/31/22	11/30/22	02/28/23

**Strategic Initiative 1.1:**  
Fisheries Research 2022

**3-Year Goal:**  
• To have a supplementary survey in the western gulf for ground fish

**1-Year Target:**  
• Complete genetic & tagging study on western gulf pacific cod

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**Strategic Initiative 1.2:**  
Board of Fish 2022

**3-Year Goal:**  
• Protect & strengthen our existing fisheries including two major BOF meetings

**1-Year Target:**  
• Proposals prepared & delivered & establish political strategy

**Government & Policy Advocacy - Alvin Osterback**

<b>2.1 Government &amp; Policy Advocacy 2022 - Alvin Osterback</b> 2022 community meetings scheduled 2.1.1 AB 2022 community meetings completed 2.1.2 AB 2022-23 State & Federal legislative agenda defined 2.1.3 AO		05/31/22	08/31/22	11/30/22	02/28/23
<b>2.2 False Pass Airport 2022 - Alvin Osterback</b> False Pass Airport Response Plan completed 2.2.1 AB False Pass Airport established on state AIP spending plan 2.2.2 AB		05/31/22	08/31/22	11/30/22	02/28/23

**Strategic Initiative 2.1:**  
Government & Policy Advocacy 2022

**3-Year Goal:**  
• Continue influencing legislation & policy action that promotes the interests of the AEB & region

**1-Year Target:**  
• Complete strategic action that strengthens the AEB position in the Local, State, & Federal arenas

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**Strategic Initiative 2.2:**  
False Pass Airport 2021

**Multi-Year Goal:**  
• State of Alaska improves the False Pass Airport to meet the communities needs

**Marine Infrastructure - Alvin Osterback**

<b>3.1 Cold Bay Dock Repairs 2022 - Anne Bailey</b> RFQ/RFP issued 3.1.1 AB Proposal received 3.1.2 AB Contract approved by assembly 3.1.3 AB Contractor project launched 3.1.4 AB Grant opportunities for construction research 3.1.5 TJ Reconnaissance/feasibility study completed 3.1.6 AB		05/31/22	08/31/22	11/30/22	02/28/23
<b>3.2 Harbor Floats Systems Sand Point/Akutan 2022 - Anne Bailey</b> PIDP Grant debrief completed 3.2.1 AB RAISE Grant debrief completed 3.2.2 AB Grant writer hired 3.2.3 AB Grant application initiated 3.2.4 AB Grant application submitted 3.2.5 AB Funding determined 3.2.6 AB		05/31/22	08/31/22	11/30/22	02/28/23

**Strategic Initiative 3.1:**  
Marine Infrastructure - Cold Bay Dock Repairs 2022

**3-Year Goal:**  
• Design with cost estimate completed

**1-Year Target:**  
• Complete a feasibility/reconnaissance study

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**Strategic Initiative 3.2:**  
Marine Infrastructure - Harbor Floats Systems Sand Point/Akutan 2022

**3-Year Goal:**  
• Harbor Floats Systems completed

**1-Year Target:**  
• Project funding determined



**Vision Navigation®  
Chart #2**

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**Our Vision:**

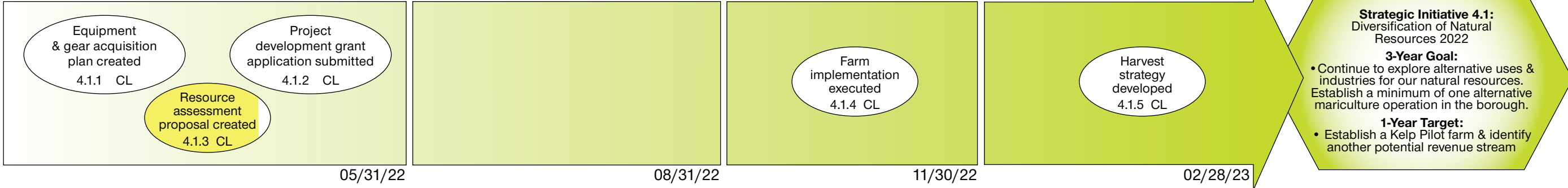
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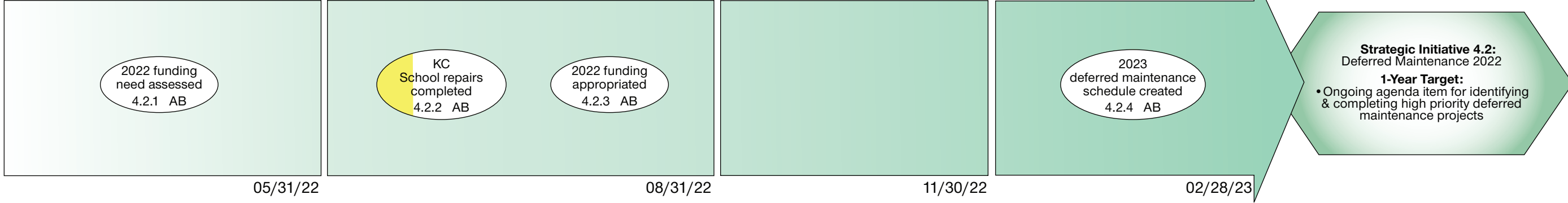
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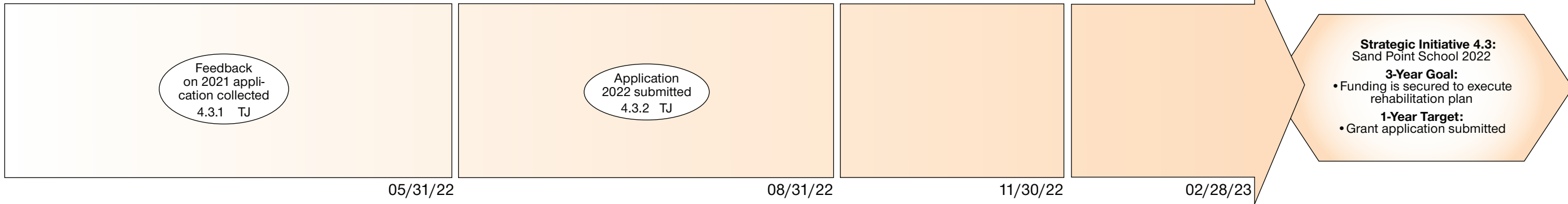
**Diversification of Natural Resources 2022 - Charlotte Levy**



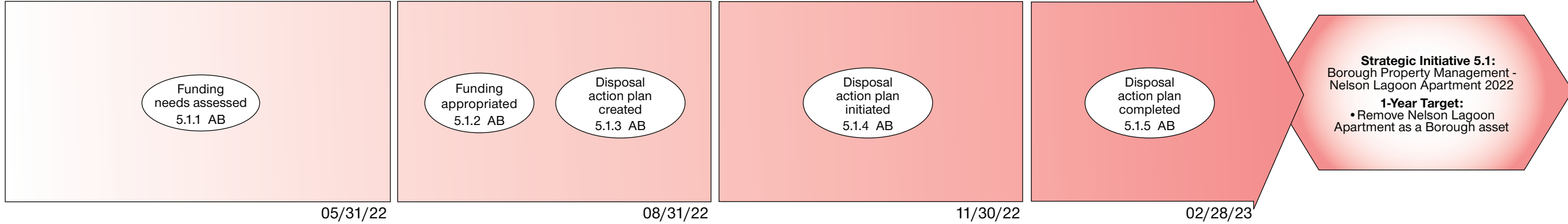
**Deferred Maintenance 2022 - Anne Bailey**



**Sand Point School 2022 - Talia Jean-Louis**

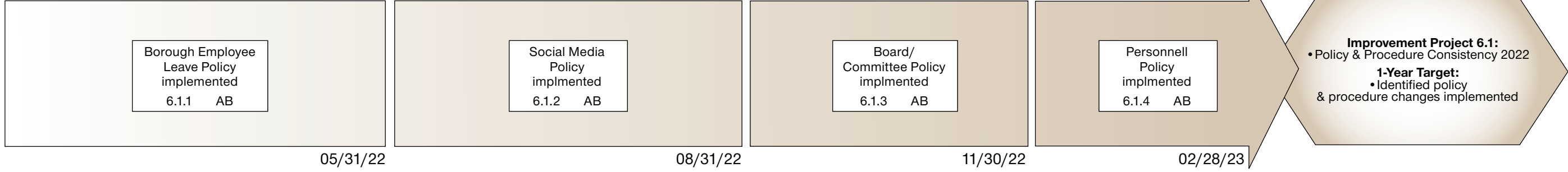


**Nelson Lagoon Apartment 2022 - Anne Bailey**

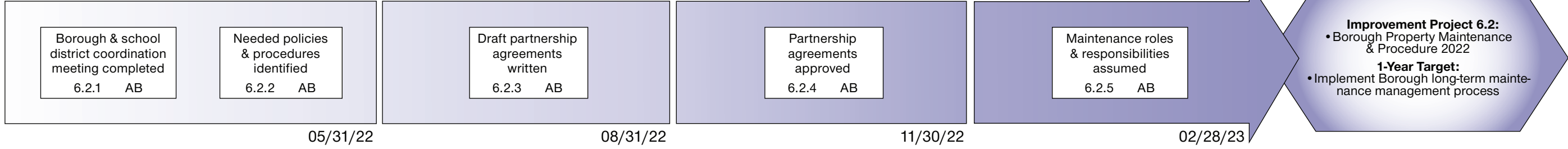




**Policy & Procedure Consistency 2022 - Anne Bailey**



**Borough Property Maintenance Policy & Procedure 2022 - Anne Bailey**



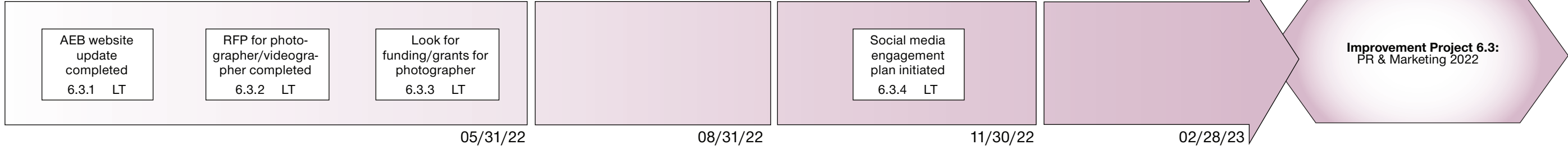
**Vision Navigation® Chart #3**

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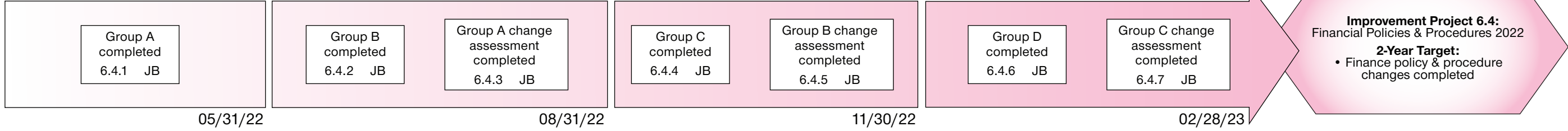
**PR & Marketing 2022 - Laura Tanis**



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**Financial Policies & Procedures 2022 - Anne Bailey**



**Community & Agency Alignment 2022 - Glennora Dushkin**



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**Retention Schedule 2022 - Beverly Rosete**

