

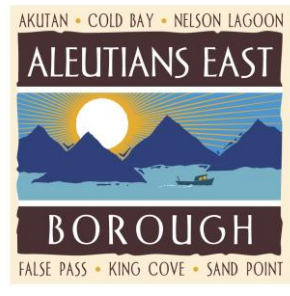
Nelson Lagoon

Vision Navigation Strategic Planning Presentation

Introduction

- Description of Nelson Lagoon
- Presenter: Butch Gundersen





General community demographics

- Population
 - Estimated year round residents: 40
 - Seasonal increase to 50-60
- Industries
 - Community feasibility study for general store and fishery supply merchant using existing APICDA facilities
 - 30 active permits in Nelson Lagoon
 - Lodges expanding – Bayview charters



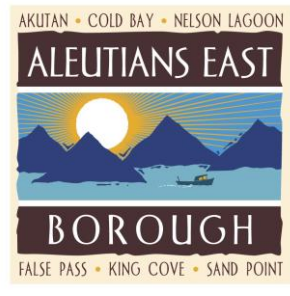
General community demographics

- General Infrastructure overview
 - Landfill improvements
 - Added fencing and reinforcement to landfill
 - Boat yard dump haul trailer spring 2020
 - Airport trailers waiting to be installed Spring 2020
 - Waiting space for travelers
 - Engines replaced on two diesel electric generators
 - Significant fuel farm improvements
 - Erosion mitigation
 - Monitoring - Time lapse photography and measurement to monitor and document erosion.
 - Training to increase number of people certified to use loader equipment



General community demographics

- General community condition overview
 - Difficult fishing season –
 - APICDA investment through a community development fund
 - Energy assistance application was approved
 - Currently have available funding remaining to be spent before January 1st
 - Replacing Fire hydrants has been a multi-year project – Currently have the hydrants but need adaptors to connect new hydrants to the old pipe system

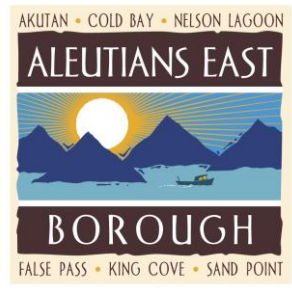


Community Health Factors

- Communication and Connectivity
- Transportation
- Housing
- Employment
- Environmental Hazards
- Health System
- Public Safety
- Community Characteristics



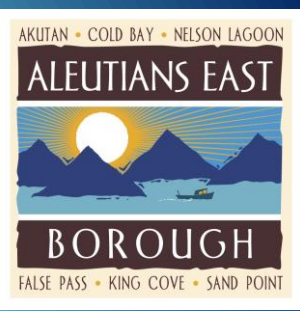
Transportation



- Current Air service is unreliable in the region
 - People are stuck in transfer communities

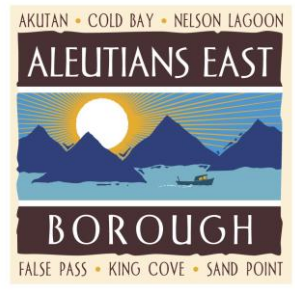


Employment



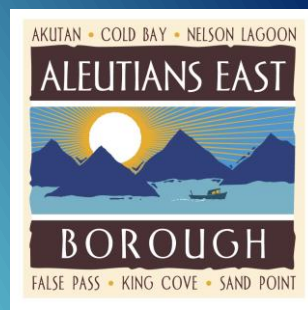
- New opportunities for employment exist (10 potential positions)
 - Erosion mitigation project
 - Fire Hydrant project
 - New store

Environmental Hazards



- Water line continues to be an environmental hazard

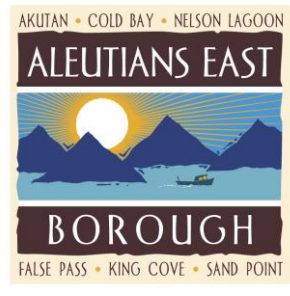
Health System



- Clinic staffing continues to be difficult.
 - The community needs a second health aid or an alternative staffing model to improve work life balance

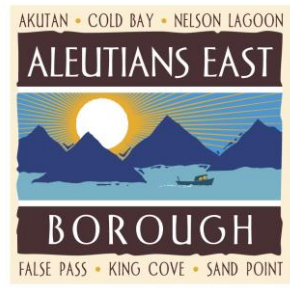


Community Characteristics



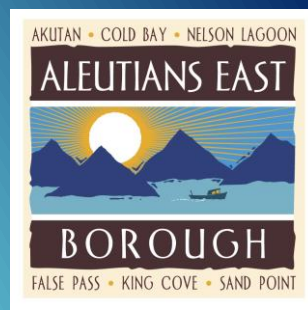
- Exploring uses for the old school building.

Priority Goals



- Maximize the value of the APICDA Grant
- Improve air service
- Advocate for fishing regulations that increase our community capture

Borough Operational Improvements



- Current administration is communicating well, remains transparent, and provides support to the community.
- Planning is effective



Questions?

