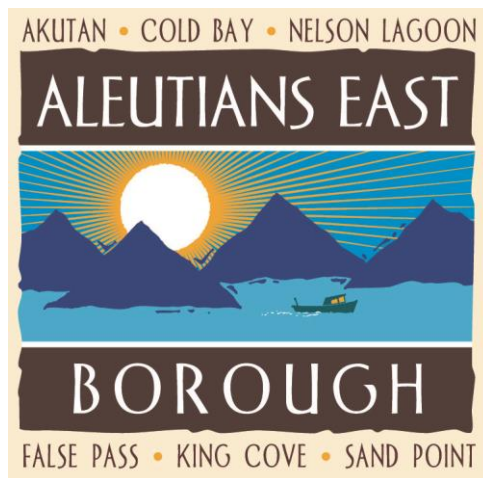


Aleutians East Borough Assembly Meeting

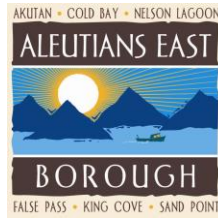


Workshop: Thursday, February 10, 2022– 1:00 p.m.

Meeting: Thursday, February 10, 2022– 3:00 p.m.

ROLL CALL & ESTABLISHMENT OF QUOROM

ADOPTION OF AGENDA



Agenda
Assembly Meeting
(packet available on website www.aleutianseast.org)

Date: Thursday, February 10, 2022
Time: Meeting: 3:00 p.m.

Location: By teleconference in each designated community location below:

King Cove AEB Office	Akutan City Office
Nelson Lagoon Corp.	Cold Bay City Office/Library
False Pass City Office	Anchorage AEB Office, 3380 C Street
Sand Point AEB Office	

All communities will be provided with conference calling information for the designated location in your community. Public comments on agenda items will take place after the adoption of the agenda. The meeting will also be broadcast on KSDP Public Radio.

ASSEMBLY MEETING AGENDA

1. Roll Call & Establishment of Quorum
2. Adoption of the Agenda
3. Public Comments on Agenda Items
4. Conflict of Interest

PLATTING BOARD AGENDA

5. Resolution 22-05, Approving ASLS 2018-24 Bear Lake Survey
6. Adjourn

ASSEMBLY MEETING AGENDA

7. Minutes
 - January 13, 2022
8. Financial Reports
 - December 2021 Financials
9. Investment Report
 - APCM December 2021 Investment Report
10. Consent Agenda
 - Resolution 22-09, Approving the State of Alaska Final Easement and Survey for ADL 228613

11. Public Hearing
12. Ordinances
 - Introduction Ordinance 22-09, Authorizing the Mayor to negotiate and execute a sublease within Cold Bay Terminal for air transportation services.
13. Resolutions
 - Resolution 22-30, Relating to disposal of surplus, obsolete or unneeded supplies
14. Old Business
15. New Business
 - SWAMC Presentation by SWAMC President Gronholdt
16. Reports and Updates
17. Assembly Comments
18. Public Comments
19. Next Meeting Date
 - March 10, 2022
20. Adjournment

COMMUNITY ROLL CALL & PUBLIC COMMENT ON AGENDA ITEMS

CONFLICT OF INTEREST

PLATTING BOARD AGENDA

Memo: AEB Platting Board Resolution 22-05

Re: Review/approve ASLS 2018-24

Date: February 4, 2022

From: Ernie Weiss

The attached Platting Board Resolution 22-05 signifies the AEB Platting Board approval of the Alaska State Land Survey (ASLS) 2018-24, AEB municipal land selections at Bear Lake, and forwards ASLS 2018-24 to the Assembly for final approval at the next Assembly meeting.

ASLS 2018-24 creates Tract C-1 of approximately 1,217 acres, the AEB municipal land selections on the northeastern coast of Bear Lake, including the Bear Lake airstrip.

Background

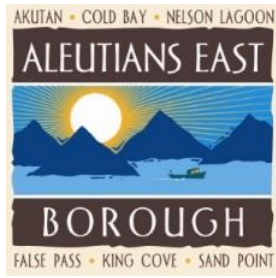
In response to an AEB request, the State of Alaska Department of Natural Resources issued survey instructions July 22, 2019 for ASLS 2018-24, also known as ADL 226712, the Bear Lake Municipal Entitlement Tract. As authorized by Assembly Resolution 19-66, the AEB contracted again with McClintock Land Associates to do the survey. McClintock conducted the field work on the survey in August 2019, with use of a helicopter and working with Warren Johnson, whose lodge is on the adjoining USS No. 6049. The adjoining USS 4817 of 5 acres is owned by ADFG.

Survey of municipal land selections is a necessary step towards patent and final conveyance of said lands to a municipality. Previous recent municipal land selections surveyed by McClintock for the Borough: Port Moller lands in 2017 and Sandy River lands in 2018. No further municipal land selection surveys are planned or contemplated at this time.

AEB Municipal Code section 40.05.105(a) states that “in the event that the Aleutians East Borough Planning Commission is unable to meet, then the Aleutians East Borough Assembly shall act as the Aleutians East Borough Platting Board.”

Recommendation

Recommend the Platting Board adopt Resolution 22-05.



RESOLUTION 22-05

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH PLATTING BOARD

Approving ASLS 2018-24 Bear Lake Survey

WHEREAS, in the event that the Aleutians East Borough Planning Commission is unable to meet, the Aleutians East Borough Assembly shall act as the Aleutians East Borough Platting Board; per AEB Municipal Code section 40.05.105, and

WHEREAS, State of Alaska Department of Natural Resources issued survey instructions in 2019 for AEB municipal land selections near Bear Lake of approximately 1200 acres known as Alaska State Land Survey (ASLS) 2018-24, and

WHEREAS, the Aleutians East Borough contracted with McClintock Land Associates in 2019 to survey ASLS 2018-24 near Bear Lake, towards the eventual result of final conveyance from the State, and

WHEREAS, ASLS 2018-24 has been reviewed by the State of Alaska Department of Natural Resources and is ready for Borough approval.

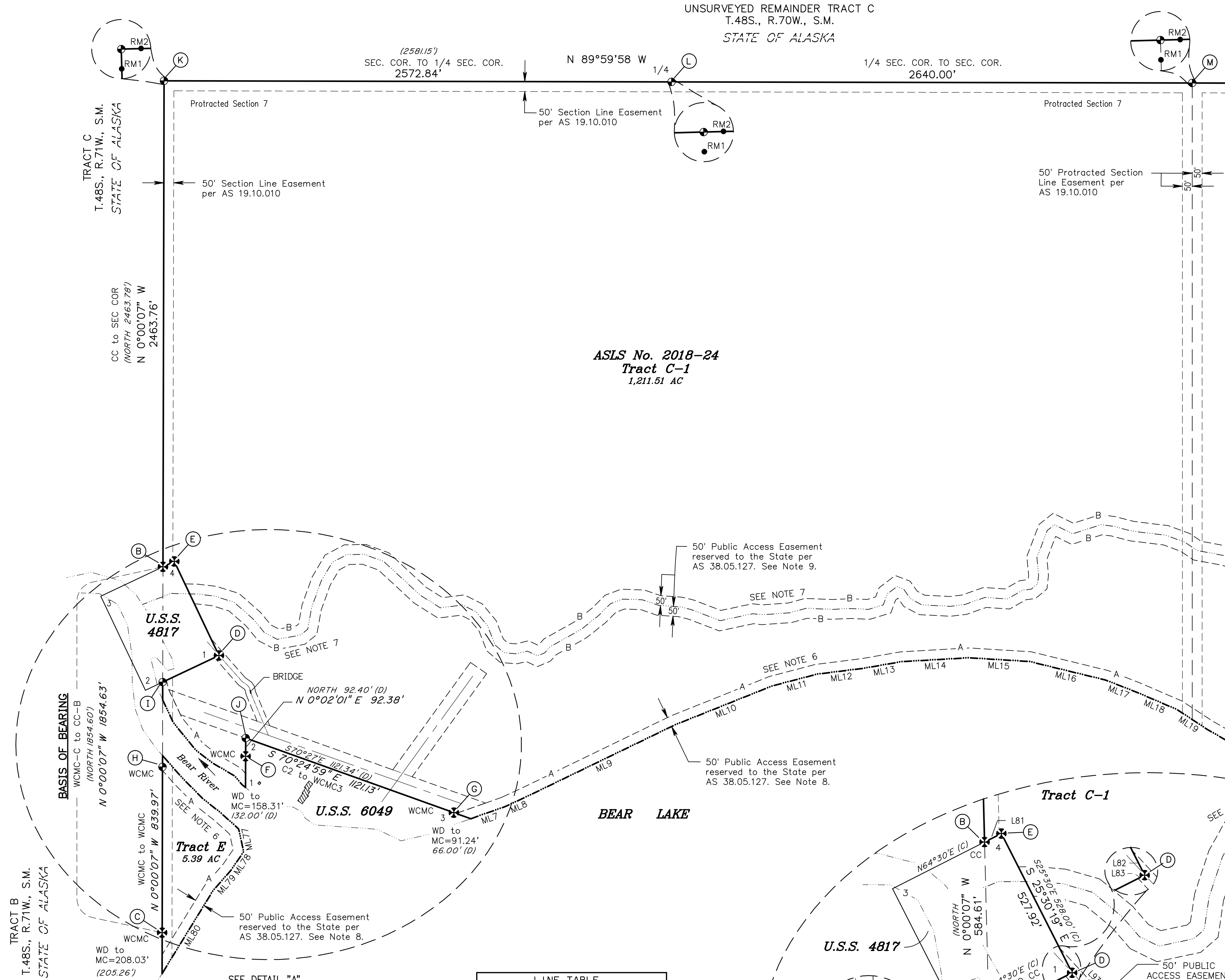
NOW THEREFORE BE IT RESOLVED, the Aleutians East Borough Platting Board approves ASLS 2018-24 and forwards to the Aleutians East Borough Assembly for final approval.

Approved and adopted this 10th day of February, 2022.

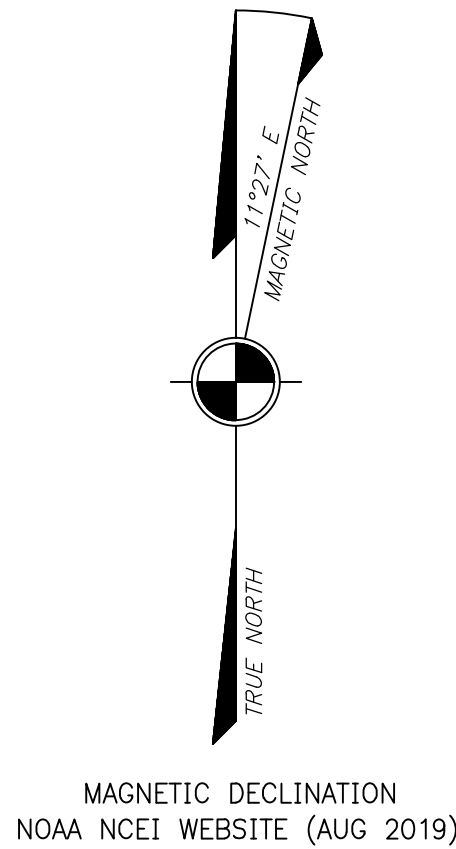
Alvin D. Osterback, Presiding Officer

Beverly Rosete, Clerk

UNSURVEYED REMAINDER TRACT C
T.48S., R.70W., S.M.
STATE OF ALASKA



MEANDER LINE TABLE		
LINE No.	BEARING	DIST
ML 1	S 25°20'43" E	127.93'
ML 2	S 39°25'26" E	181.41'
ML 3	S 52°37'09" E	100.65'
ML 4	S 59°37'41" E	133.21'
ML 5	S 40°58'18" E	59.34'
ML 6	S 51°09'31" E	22.37'
ML 7	N 70°26'00" E	183.74'
ML 8	N 65°05'03" E	127.71'
ML 9	N 64°03'04" E	829.34'
ML 10	N 68°04'51" E	531.66'
ML 11	N 75°10'32" E	232.80'
ML 12	N 82°37'29" E	245.13'
ML 13	N 79°57'04" E	188.88'
ML 14	N 86°35'27" E	341.85'
ML 15	S 86°36'13" E	307.98'
ML 16	S 76°24'09" E	396.14'
ML 17	S 68°49'02" E	169.69'
ML 18	S 66°49'09" E	223.71'
ML 19	S 56°49'22" E	179.23'



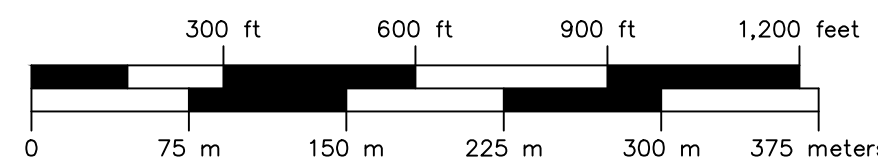
MAGNETIC DECLINATION
NOAA NCEI WEBSITE (AUG 2019)

ASLS No. 2018-24
Tract C-1
1,211.51 AC

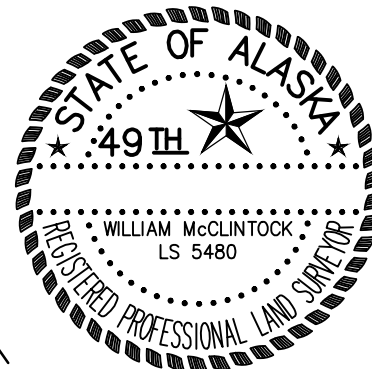
LEGEND

- ⊕ GLO/BLM MONUMENT RECOVERED (SEE SHEET 5)
- PRIMARY MONUMENT SET THIS SURVEY (SEE SHEET 5)
- SECONDARY MONUMENT SET THIS SURVEY (SEE SHEET 5)
- XX XX XX MEASURED DATA
- (XX XX XX) RECORD DATA PER PLAT OF T48S R.70W., OFFICIALLY FILED ON 2-18-2010
- XX XX XX (C) RECORD DATA PER PLAT OF U.S.S. No. 4817, ACCEPTED 3-2-1967
- XX XX XX (D) RECORD DATA PER PLAT OF U.S.S. No. 6049, ACCEPTED ON 5-14-1980
- SURVEYED LINE
- - - UNSURVEYED LINE
- MEANDER LINE
- CENTERLINE
- - - EASEMENT
- (F) MONUMENT DESIGNATOR

SCALE



1 METER = 3.2808333 U.S. SURVEY FEET, 1 U.S. ACRE = 0.4047 HECTARE

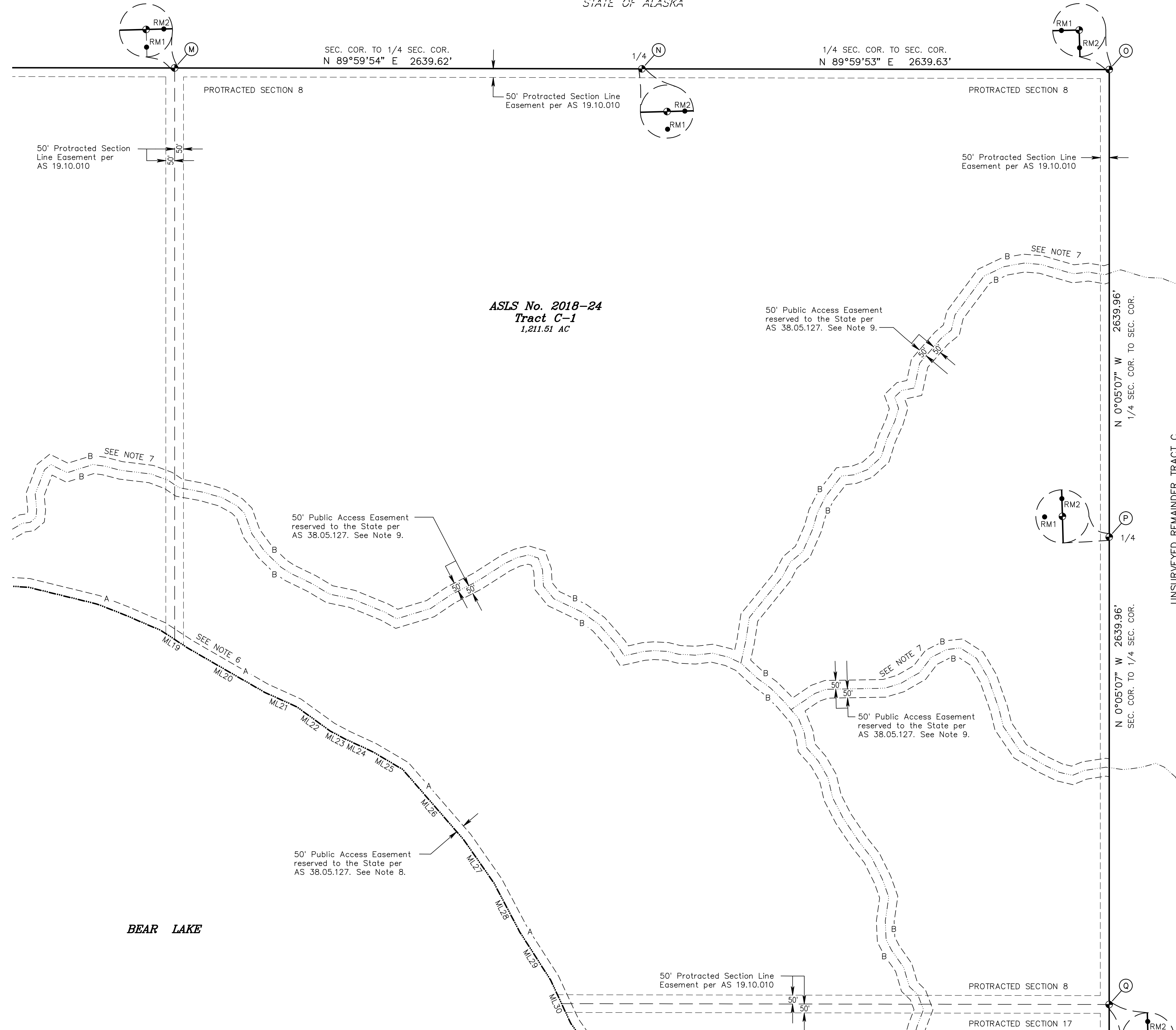


MEANDER LINE TABLE		
LINE No.	BEARING	DIST
ML73	S 41°30'35" E	150.77'
ML74	S 45°00'21" E	151.56'
ML75	S 51°59'21" E	106.84'
ML76	S 48°25'12" E	126.97'
ML77	S 12°42'03" E	118.99'
ML78	S 34°10'10" W	112.33'
ML79	S 41°03'45" W	141.37'
ML80	S 31°25'23" W	491.89'

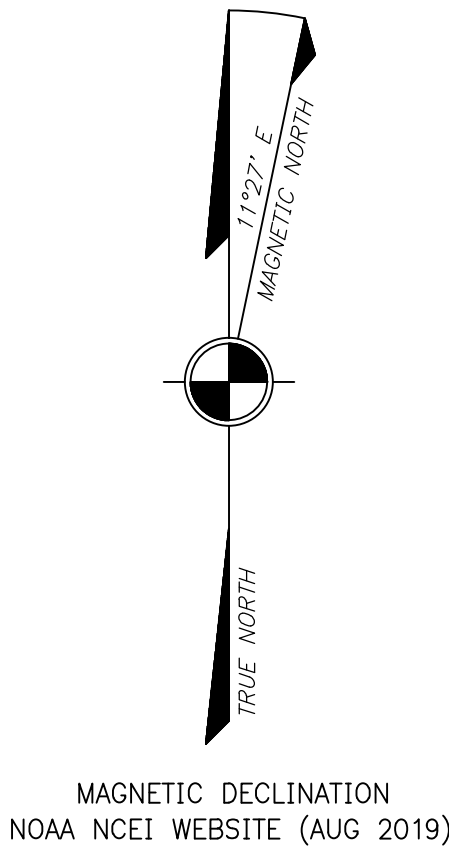
LINE TABLE		
LINE No.	BEARING	DIST
L81	N 64°33'32" E	63.73'
L82	S 25°30'19" E	94.75'
L83	S 64°33'32" W	24.94'
L84	S 64°33'32" W	20.87'
L85	S 13°48'53" E	47.78'
L86	S 70°24'59" E	476.87'
L87	N 22°43'41" W	144.92'
L88	N 13°45'08" W	24.14'
L89	N 34°17'26" W	6.36'
L90	N 54°27'08" W	36.25'
L91	N 41°26'37" W	184.93'
L92	S 41°26'37" E	263.41'
L93	S 54°27'08" E	39.48'
L94	S 34°17'26" E	24.30'
L95	S 13°45'08" E	29.28'
L96	S 22°43'41" E	186.51'
L97	S 70°24'59" E	662.52'
L98	N 35°45'27" E	671.88'
L99	S 54°14'33" E	99.98'
L100	S 35°45'27" W	642.89'
L101	S 70°24'59" E	395.53'
L102	S 70°26'00" W	158.39'
L103	N 70°24'59" W	1133.12'
L104	N 70°24'59" W	350.94'
L105	N 25°20'43" W	141.25'
L106	S 70°24'59" E	67.61'
L107	S 70°24'59" E	104.10'

DETAIL "A"
SCALE: 1" = 200'

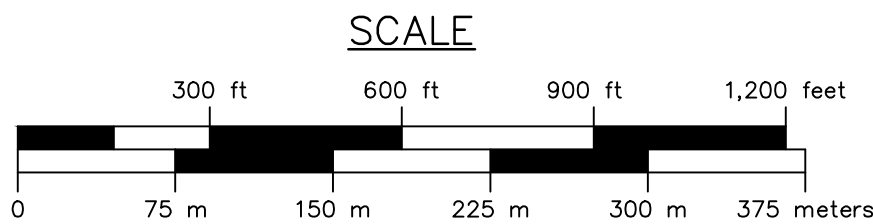
UNSURVEYED REMAINDER TRACT C
T.48S., R.70W., S.M.
STATE OF ALASKA



MEANDER LINE TABLE		
LINE No.	BEARING	DIST
ML19	S 56°49'22" E	179.23'
ML20	S 60°09'54" E	502.37'
ML21	S 65°53'58" E	197.05'
ML22	S 54°15'12" E	234.20'
ML23	S 62°01'42" E	98.82'
ML24	S 65°20'27" E	165.71'
ML25	S 59°39'16" E	200.05'
ML26	S 41°04'28" E	526.02'
ML27	S 35°00'12" E	298.83'
ML28	S 27°55'17" E	311.94'
ML29	S 32°48'04" E	322.26'
ML30	S 25°01'36" E	267.97'



- LEGEND**
- ⊕ GLO/BLM MONUMENT RECOVERED (SEE SHEET 5)
 - PRIMARY MONUMENT SET THIS SURVEY (SEE SHEET 5)
 - SECONDARY MONUMENT SET THIS SURVEY (SEE SHEET 5)
 - XX XX XX MEASURED DATA
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 - SURVEYED LINE
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 - CENTERLINE
 - - - EASEMENT
 - ⓕ MONUMENT DESIGNATOR

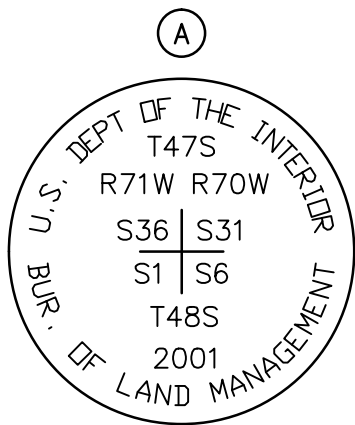


1 METER = 3.2808333 U.S. SURVEY FEET, 1 U.S. ACRE = 0.4047 HECTARE

DATE OF SURVEY BEGINNING: 8-24-19 ENDING: 8-29-19	SURVEYOR McCLINTOCK LAND ASSOCIATES, INC. 16942 NORTH EAGLE RIVER LOOP RD EAGLE RIVER, ALASKA 99577 (907) 694-4499 AECC No. 596
STATE OF ALASKA DEPARTMENT OF NATURAL RESOURCES DIVISION OF MINING, LAND & WATER ANCHORAGE, ALASKA	
ALASKA STATE LAND SURVEY NO. 2018-24	
A SUBDIVISION OF TRACT C AND THE RESERVATION OF A PUBLIC ACCESS EASEMENT AND A RIPARIAN BUFFER WITHIN TRACT E TOWNSHIP 48 SOUTH, RANGE 70 WEST, SEWARD MERIDIAN, ALASKA CREATING TRACT C-1 LOCATED WITHIN TOWNSHIP 48 SOUTH, RANGE 70 WEST, SEWARD MERIDIAN, ALASKA CONTAINING 1,216.90 ACRES ALEUTIAN ISLANDS RECORDING DISTRICT	
DRAWN BY: MPF	APPROVAL RECOMMENDED
DATE: 01-13-22	STATEWIDE PLATTING SUPERVISOR DATE
SCALE: 1" = 300'	CHECKED BY: MPF FILE NO. ASLS 20180024

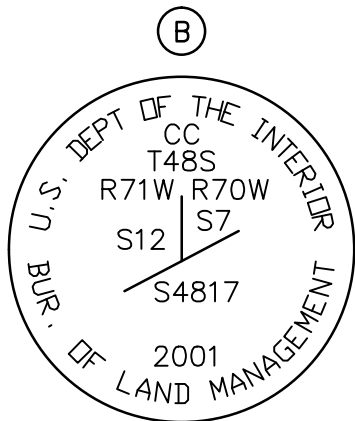


MONUMENT CAP MARKINGS AND DESCRIPTIONS

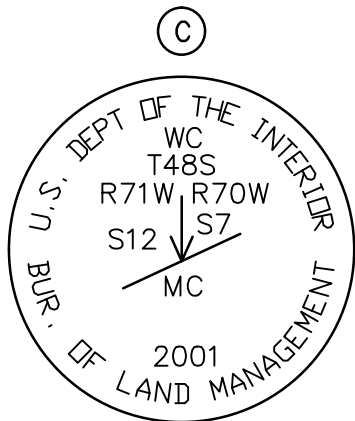


Recovered 3 1/4 ins. BLM brass cap monument on 2 1/2 ins. stainless steel post, projecting 4 ins. above the ground, excellent condition

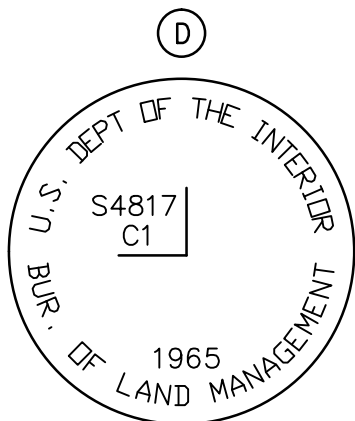
Steel fence post North 3.0 ft.



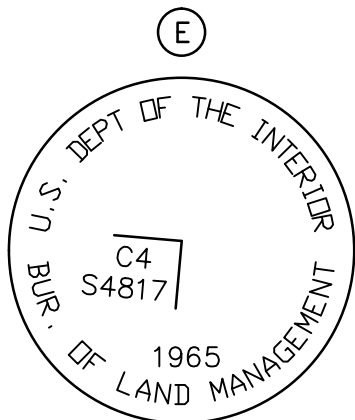
Recovered 3 1/4 ins. BLM brass cap monument on 2 1/2 ins. stainless steel post, projecting 3 ins. above the ground, excellent condition



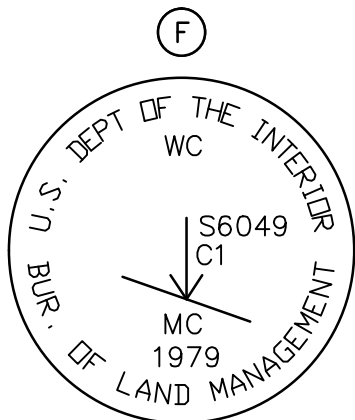
Recovered 3 1/4 ins. BLM brass cap monument on 2 1/2 ins. stainless steel post, projecting 4 ins. above the ground, excellent condition



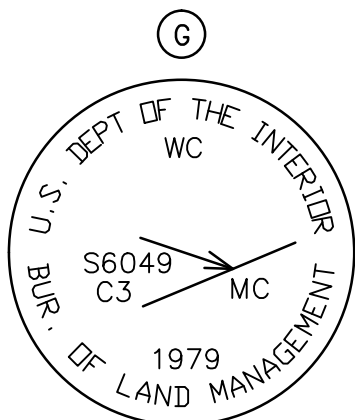
Recovered 3 1/4 ins. BLM brass cap monument on 2 1/2 ins. iron post, projecting 3 ins. above the ground, excellent condition



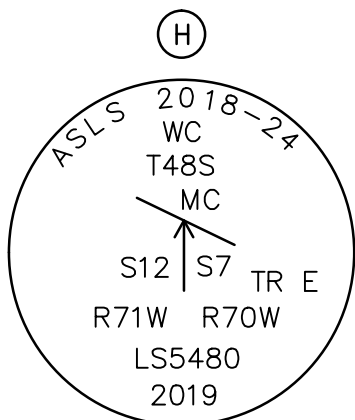
Recovered 3 1/4 ins. BLM brass cap monument on 2 1/2 ins. iron post, projecting 4 ins. above the ground, excellent condition



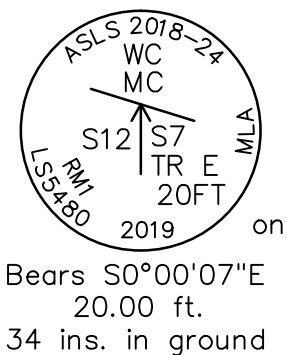
Recovered 3 1/4 ins. BLM alum. cap monument on 3/4 in. alum. rod, projecting 13 ins. above the ground, bent at ground level, removed bent portion and attached cap to base rod, flush with ground, good condition



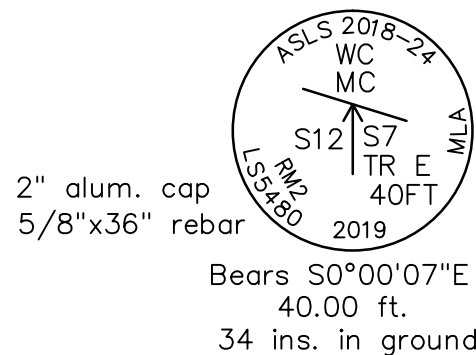
Recovered 3 1/4 ins. BLM alum. cap monument on 3/4 in. alum. rod, projecting 8 ins. above the ground, bent at ground level, straightened rod and drove to project 4 ins. above the ground, good condition



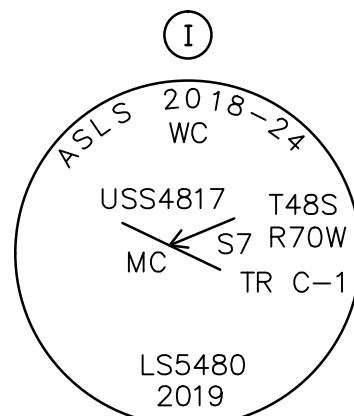
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 28 ins. in the ground, fiberglass post North 0.4 ft.



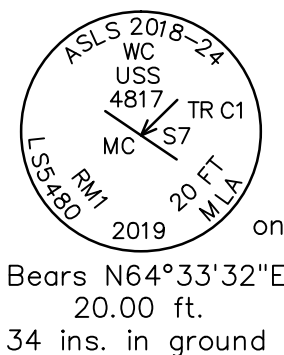
Bears S0°00'07"E 20.00 ft. 34 ins. in ground



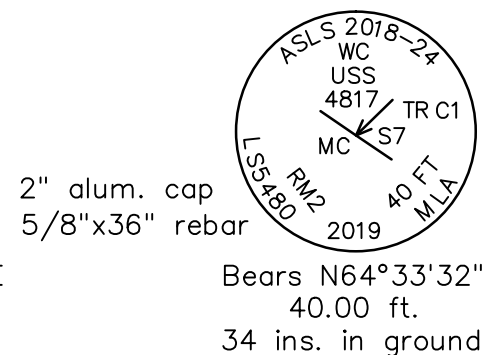
Bears S0°00'07"E 40.00 ft. 34 ins. in ground



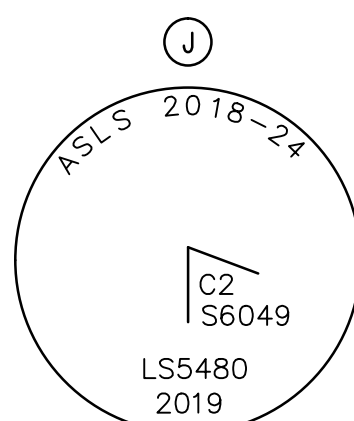
Set 3 1/4 ins. alum. cap monument, incorrectly marked, on 2 1/2 ins. x 30 ins. alum. post, 26 ins. in the ground, fiberglass post North 0.5 ft.



Bears N64°33'32"E 20.00 ft. 34 ins. in ground



Bears N64°33'32"E 40.00 ft. 34 ins. in ground



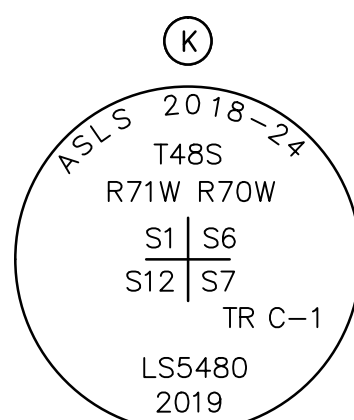
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 29 ins. in the ground



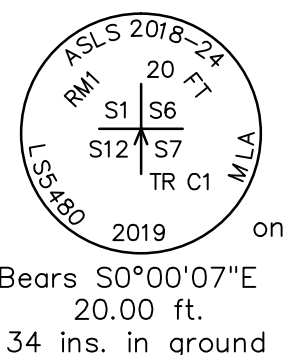
Bears S0°02'01"W 20.00 ft. 34 ins. in ground



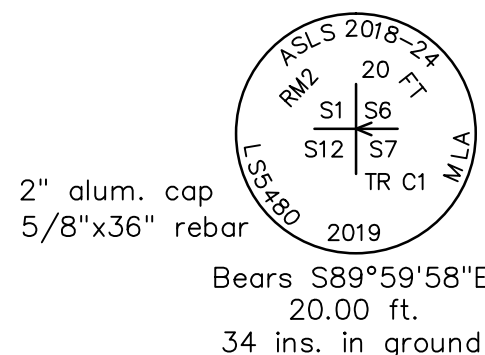
Bears S0°02'01"W 40.00 ft. 34 ins. in ground



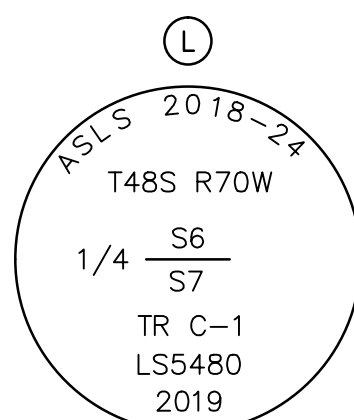
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 26 ins. in the ground, fiberglass post North 0.5 ft.



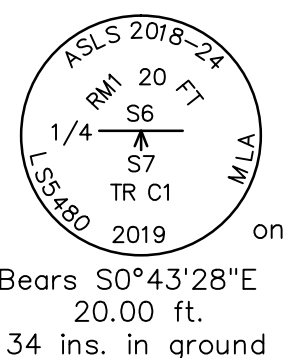
Bears S0°00'07"E 20.00 ft. 34 ins. in ground



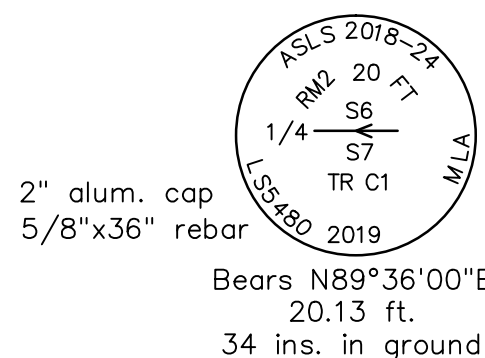
Bears S89°59'58"E 20.00 ft. 34 ins. in ground



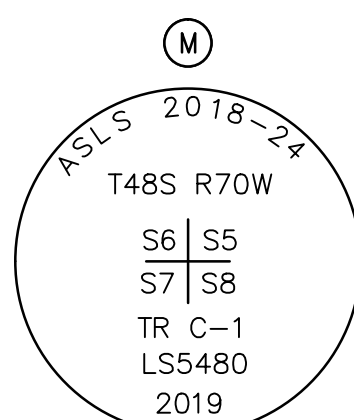
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 29 ins. in the ground, fiberglass post North 0.5 ft.



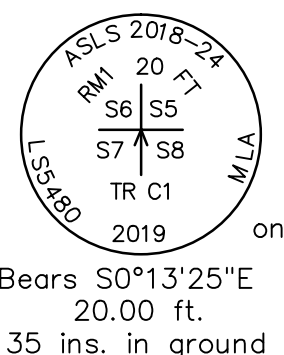
Bears S0°43'28"E 20.00 ft. 34 ins. in ground



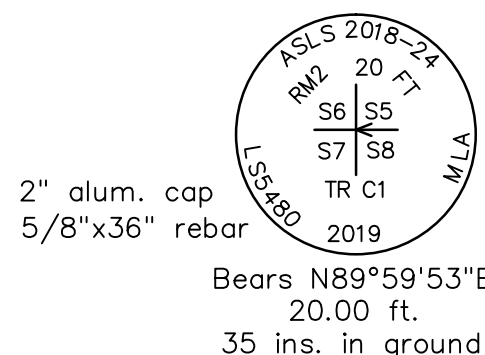
Bears N89°36'00"E 20.13 ft. 34 ins. in ground



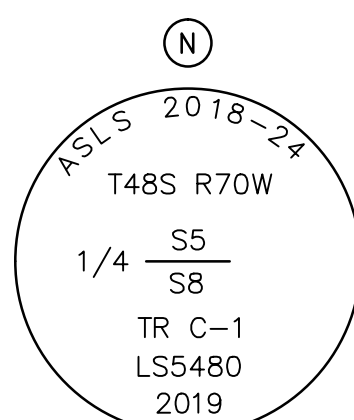
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 28 ins. in the ground, fiberglass post North 0.3 ft.



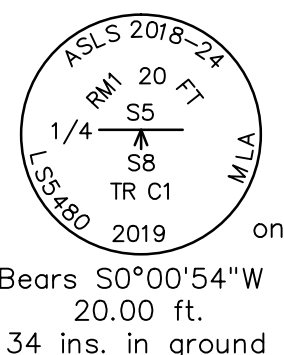
Bears S0°13'25"E 20.00 ft. 35 ins. in ground



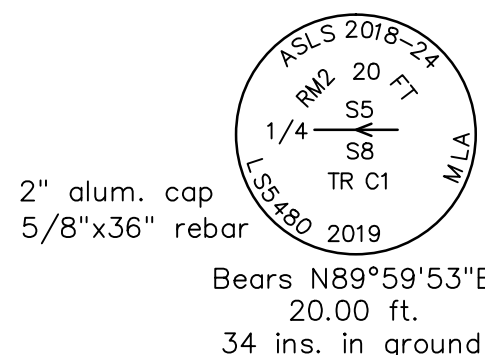
Bears N89°59'53"E 35 ins. in ground



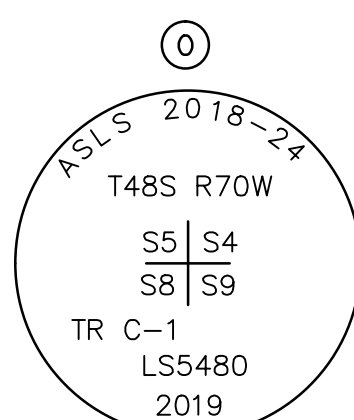
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 28 ins. in the ground, fiberglass post North 0.3 ft.



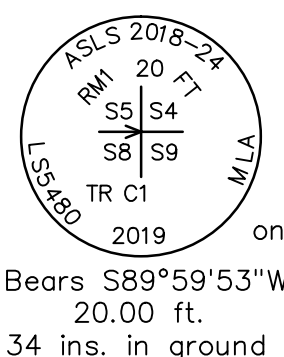
Bears S0°00'54"W 20.00 ft. 34 ins. in ground



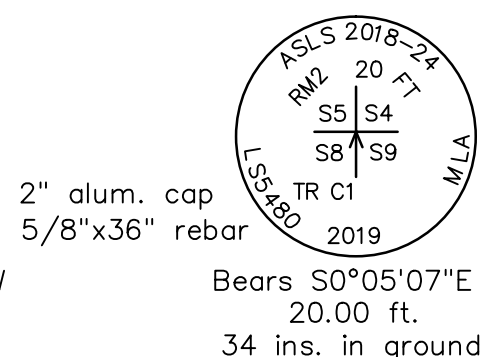
Bears N89°59'53"E 20.00 ft. 34 ins. in ground



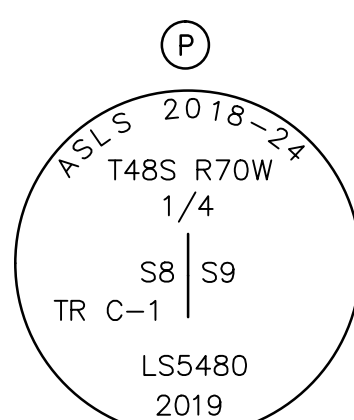
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 28 ins. in the ground, fiberglass post North 0.3 ft.



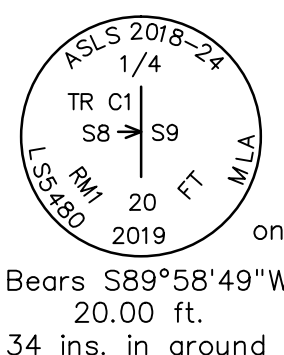
Bears S89°59'53"W 20.00 ft. 34 ins. in ground



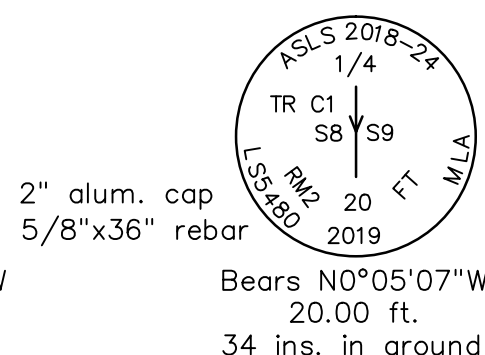
Bears S0°05'07"E 20.00 ft. 34 ins. in ground



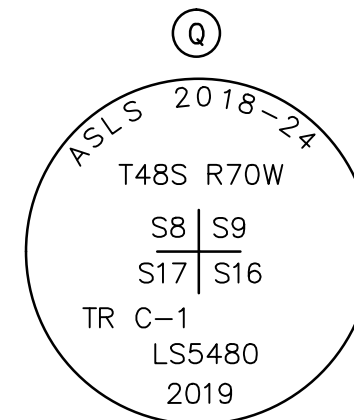
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 28 ins. in the ground, fiberglass post North 0.3 ft.



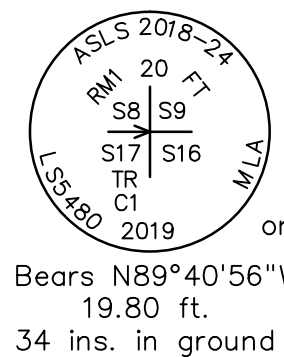
Bears S89°58'49"W 20.00 ft. 34 ins. in ground



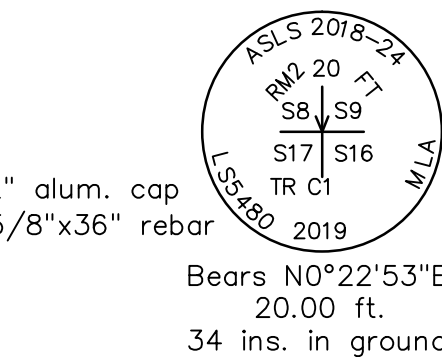
Bears N0°05'07"W 20.00 ft. 34 ins. in ground



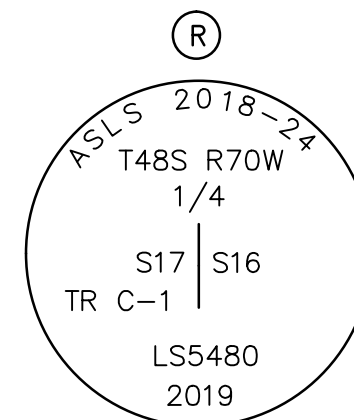
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 28 ins. in the ground, fiberglass post North 0.3 ft.



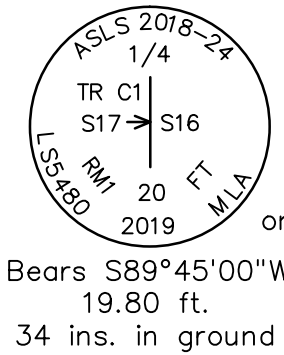
Bears N89°40'56"W 19.80 ft. 34 ins. in ground



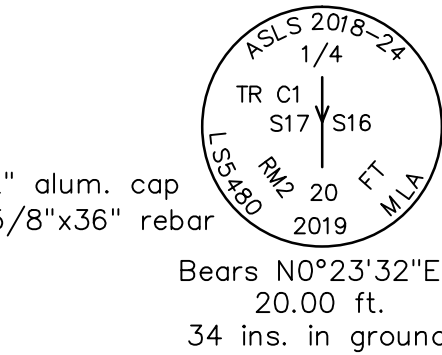
Bears N0°22'53"E 20.00 ft. 34 ins. in ground



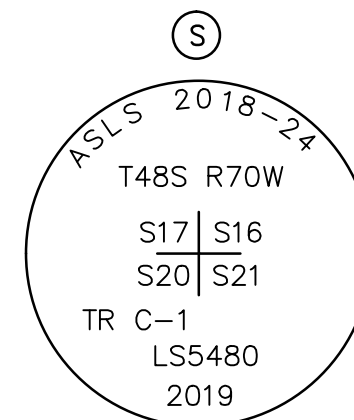
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 28 ins. in the ground, fiberglass post North 0.3 ft.



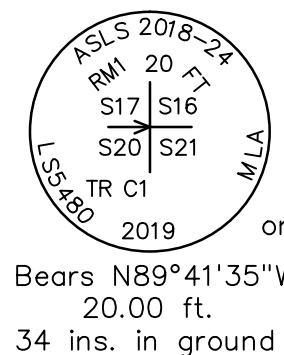
Bears S89°45'00"W 19.80 ft. 34 ins. in ground



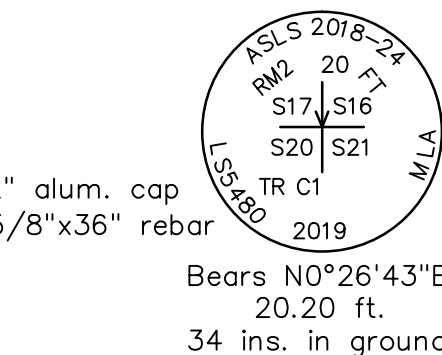
Bears N0°23'32"E 20.00 ft. 34 ins. in ground



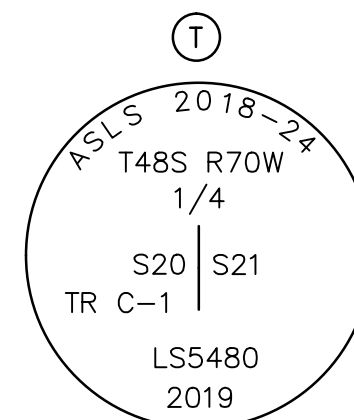
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 28 ins. in the ground, fiberglass post North 0.5 ft.



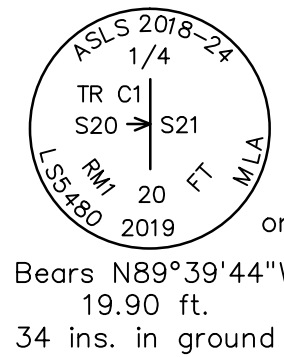
Bears N89°41'35"W 20.00 ft. 34 ins. in ground



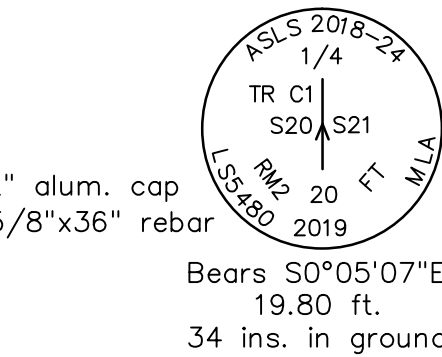
Bears N0°26'43"E 20.20 ft. 34 ins. in ground



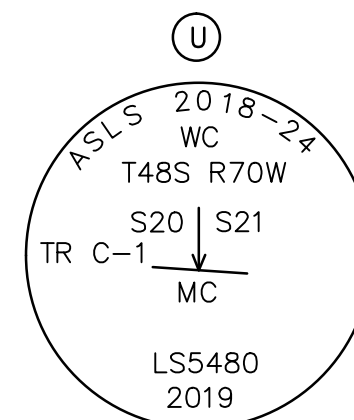
Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 28 ins. in the ground, fiberglass post North 0.5 ft.



Bears N89°39'44"W 19.90 ft. 34 ins. in ground



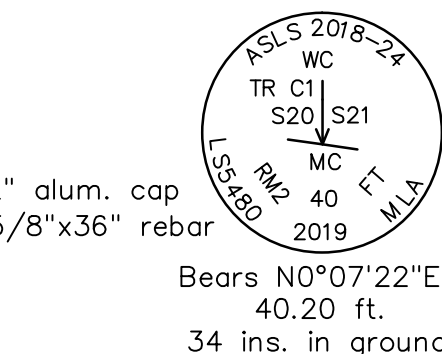
Bears S0°05'07"E 19.80 ft. 34 ins. in ground



Set 3 1/4 ins. alum. cap monument on 2 1/2 ins. x 30 ins. alum. post, 28 ins. in the ground, fiberglass post North 0.3 ft.



Bears N0°05'07"W 20.30 ft. 34 ins. in ground



Bears N0°07'22"E 40.20 ft. 34 ins. in ground

1 METER = 3.2808333 U.S. SURVEY FEET, 1 U.S. ACRE = 0.4047 HECTARE

DATE OF SURVEY BEGINNING: 8-24-19 ENDING: 8-29-19	SURVEYOR McCLINTOCK LAND ASSOCIATES, INC. 16942 NORTH EAGLE RIVER LOOP RD EAGLE RIVER, ALASKA 99577 (907) 694-4499 AECC No. 596
STATE OF ALASKA DEPARTMENT OF NATURAL RESOURCES DIVISION OF MINING, LAND & WATER ANCHORAGE, ALASKA	
ALASKA STATE LAND SURVEY NO. 2018-24	
A SUBDIVISION OF TRACT C AND THE RESERVATION OF A PUBLIC ACCESS EASEMENT AND A RIPARIAN BUFFER WITHIN TRACT E TOWNSHIP 48 SOUTH, RANGE 70 WEST, SEWARD MERIDIAN, ALASKA	
CREATING TRACT C-1 LOCATED WITHIN TOWNSHIP 48 SOUTH, RANGE 70 WEST, SEWARD MERIDIAN, ALASKA	
CONTAINING 1,216.90 ACRES	
ALEUTIAN ISLANDS RECORDING DISTRICT	
DRAWN BY: MPF	APPROVAL RECOMMENDED
DATE: 01-13-22	STATEWIDE PLATTING SUPERVISOR DATE
SCALE: N/A	CHECKED BY: MPF FILE NO. ASLS 20180024



MINUTES

CALL TO ORDER

Mayor Alvin D. Osterback called the Aleutians East Borough Assembly meeting to order by teleconference in each community on January 13, 2022 at 3:00 p.m.

ROLL CALL

Mayor Alvin D. Osterback	Present
Chris Babcock	Present
Carol Foster	Present
Warren Wilson	Present
Josephine Shangin	Present
Paul Gronholdt	Present
Brenda Wilson	Present
Denise Mobeck	Present

Advisory Members:

Dailey Schaack, Cold Bay	Present
Samantha McNeley, Nelson Lagoon	Present
Tom Hoblet, False Pass	Present

A quorum was present.

Staff Present:

Roxann Newman, Finance Director
Anne Bailey, Administrator
Talia Jean-Louis, Assistant Administrator
Ernie Weiss, Natural Resources Director
Glennora Dushkin, Acting Clerk
Laura Tanis, Communications Director
Emil Mobeck, Maintenance Director

ADOPTION OF THE AGENDA

Hearing no changes or additions, the agenda will stand as written.

CHRIS makes a motion second by JOSEPHINE

COMMUNITY ROLL CALL AND PUBLIC COMMENTS ON AGENDA ITEMS

The communities of King Cove, Sand Point, Akutan, Cold Bay, False Pass, Nelson Lagoon and the Anchorage office were participating by teleconference. Also broadcast on KSDP radio.

There were no public comments.

CONFLICT OF INTEREST

Mayor Osterback asked for any potential **Conflict of Interests** to discuss. There were no conflicts on agenda items.

PRESENTATIONS

Trident Seafoods, Shannon Carroll and Dave Abassian

Carroll said Trident is still requiring full vaccination and this year requiring up-to-date with vaccinations, really appreciate the relationship with Eastern Aleutian Tribes. Will have enhanced visitation and onsite protocol given the speed of this variant is spreading. Trident has been working with their trade association to respond to a recent emergency rule request that has the potential to shut down the Bering Sea Pollock Fishery over salmon bycatch, this would have an impact on the Akutan and Sand Point operations. For the Board of Fish, we worked with Silver Bay to submit a letter requesting that the ACR that was passed through Chignik would be moved to not conflict with cod fishing. Trident had a 100-acre farm approved for kelp operations, but have no immediate plans.

Abassian said they are currently staffing the plants. The Akutan plant is currently running cod and the Sand Point plant is getting ready for the crab fisheries. Planning to support the fleet in the Gulf of Alaska in various fisheries, staying in close communication. The summer 2021 season was done a little differently than normal, and planning to do the same for 2022 season.

JOSEPHINE asked if Trident was looking at an open date for any of the community. Abassian said until numbers come down the doors will probably stay closed.

JOSEPHINE asked if the gym will be open to the public, Carroll said he will check into it.

PAUL asked what are plans for the Sand Point plant. Abassian said they are planning to operate it the same as last year and the fishermen will be supported.

Silver Bay Seafoods, Abby Fredricks

The 2021 season was a success with the team being fully vaccinated and had very low case count detected for COVID. Silver Bay is following the changing guidance for the virus, vaccines seem to be the key. We are going into our fourth year of operating in False Pass. The company has decided to put a pause on whitefish for 2022. Similar to 2021, we will continue to buy salmon. Making additional investments for the company including a new tender, the Steelhead, this boat has a very shallow draft, really easy to maneuver and can access the dock very well so it is perfect for the area. We are looking forward to being partner in the region for years to come.

TOM asked if whitefish is coming into the community for this year. Fredricks said that there is a pause for 2022.

Peter Pan Seafoods, Steve Minor

Peter Pan was acquired by new ownership a year ago, we have a strong Alaska component in the new ownership. Most of our focus right now is on marketing and value-added production. In order to work for PPSF, one must be fully vaccinated. We are still operating on a closed campus, which isn't changing anytime soon. We recently withdrew from the Boston Seafood Showing because we don't want to put our staff and vendors at risk with COVID still being widely spread. Our next biggest challenge will be the March Board of Fish. We plan to stay open for this season, though the decline in Bering Sea Crab is not helpful.

Natural Resources Director Weiss said thank you to all three of the processors, they work well with the fishermen, we appreciate it.

Mayor Osterback said thank you to all three processors. The Borough will be working with all of the processors to support all the protection of our fisheries in the Gulf and the Bering Sea as we move through the issues before us.

Eastern Aleutian Tribes, Paul Mueller

First would like to take all three of the processors. Mueller said we work well with the processors, EAT vaccinates as soon as they can. Omicron is running around and is more transmissible than the other variants combined, it is more mild effects, but it within nine days, EAT had two medivacs with the Omicron variant. Mueller says to follow the mitigation measures, get vaccinated, wear a mask, social distance and keep your social bubble small. Testing has increased expedient, starting to send down at home test for people to use if the clinics are closed.

Assembly Meeting recessed.

PLATTING BOARD AGENDA

Platting Board Resolution 22-03, a resolution of the Aleutians East Borough Platting Board Approving the State of Alaska Final Easement and Survey for ADL 228613.

MOTION

BRENDA makes a motion to approve Resolution 22-02 and second by DENISE.

DISCUSSION

Administrator Bailey said in June 2004 the Department of Natural Resources issued an easement decision to approve installation of two hovercraft landing terminals and segment of public access road over state tide and submerge lands underlying Cold Bay on the southern end of the Alaska Peninsula. The easement is approximately 12,000 feet in length and a variable width for a total of 7.63 acres or less. The First amendment was done in 2005 and the second in 2018. In 2019, the survey was completed as part of the requirements of the State. The State has provided the Borough a copy of the survey as well as the final easement document for ADL 228613.

ROLL CALL

Yeas: Paul, Brenda, Denise, Chris, Carol, Josephine, Warren. Advisory: Dailey, Samantha.

Nays: None.

MOTION CARRIED

Platting Board Resolution 22-04, a resolution of the Platting Board Approving ASLS 2017-46

MOTION

WARREN makes a motion to approve Resolution 22-04 and second by BRENDA.

DISCUSSION

Natural Resources Director Weiss said this resolution would approve ASLS 2017-46. This is the larger part of the Sandy River municipal land selection. This has been in front of the Assembly in August 2021 and the final approval by the Assembly in September. Then DNR made a minor change, the change made added 17 more acres.

ROLL CALL

Yeas: Josephine, Warren, Carol, Chris, Paul, Brenda, Denise. Advisory: Samantha, Dailey, Tom.

closed in 2015, and the administration has received numerous proposals since then. There is an entity that is currently interested in accepting the assignment of lease, which is the land from the Borough and the State of Alaska and acquiring the building with the Bill of Sale.

PAUL asked if we have any update on correspondence from the city of Cold Bay or the School Board. Mayor Osterback and Administrator Bailey said no.

ROLL CALL

Yeas: Carol, Chris, Brenda, Denise, Warren, Josephine. Advisory: Tom, Dailey, Samantha.

Nays: Paul

MOTION CARRIED

Public Hearing Ordinance 22-02, Authorizing the Sale of Certain Real Property owned by the Aleutians East Borough.

MOTION

WARREN made a motion to approve Ordinance 22-02 and second by CHRIS.

Administrator Bailey discussed with Ordinance 22-01.

ROLL CALL

Yeas: Josephine, Carol, Chris, Warren, Denise, Brenda. Advisory: Dailey, Samantha, Tom.

Nays: Paul.

MOTION CARRIED

Public Hearing Ordinance 22-06, Amending Title 6, Chapter 6.04, Section 6.04.041, Subsection (E) of the Aleutians East Borough Code of Ordinances

MOTION

JOSEPHINE made a motion to approve Ordinance 22-06 and second by CHRIS.

Administrator Bailey said APCM is recommending changes to this section to amend the Borough Asset Classes to improve the diversification and increase return expectation without more risk. Changes were made on the following: Subsection E, Subsection E1, Subsection E2 and Subsection E3. Additional language was added to reflect the changes.

PAUL said this seems like a good idea to support our financial future.

ROLL CALL

Yeas: Brenda, Denise, Warren, Chris, Carol, Josephine, Paul. Advisory: Dailey, Tom, Samantha.

Nays: Non.

MOTION CARRIED

ORDINANCES

Emergency Ordinance 22-08, an Emergency Ordinance of the Aleutians East Borough Assembly Issuing a Declaration of Disaster Emergency in Response to COVID-19.

MOTION

JOSEPHINE made a motion to approve Emergency Ordinance 22-07 and second by CHRIS

Administrator Bailey said currently we have a surge of cases of COVID in the region and in Alaska. This would allow the Mayor to request Federal assistance, and it would allow us to meet outside of the designated meeting locations if necessary. This will go into effect today and expire March 13, 2022.

PAUL asked if we can highlight the difference between this ordinance and the one we are currently under and Administrator Bailey said she took out a few of the original whereas and added additional language further on regarding the Delta and Omicron variant that has arrived in Alaska.

ROLL CALL.

Yeas: Josephine, Carol, Chris, Warren, Denise, Brenda, Paul. Advisory: Dailey, Samantha, Tom.

Nay: None

MOTION CARRIED

RESOLUTIONS

Resolution 22-25, Approving State Land Survey 2017-47.

MOTION

CHRIS moved to approve Resolution 22-25 and second by CAROL

Natural Resources Director Weiss said this is a two-step approval process for the Platting Board, this is the second part of the Sandy River Municipal Land Section and is separate on its own totaling 590.72 acres. This should be the final part. After this is approved, we would send in the Platting approval form through the surveyor to the DNC and mylar copies will be made and signed by all parties.

ROLL CALL

Yeas: Carol, Brenda, Paul, Warren, Denise, Josephine, Chris. Advisory: Dailey, Samantha, Tom.

Nay: None

MOTION CARRIED

Resolution 22-26, the Aleutians East Borough Assembly Selecting and Promoting FY2023 Capital Projects for the Health, Safety and Welfare of its Residents

MOTION

JOSEPHINE moved to approve Resolution 22-26 and second by CHRIS

Administrator Bailey said the Borough is dedicated to bringing its communities opportunities for responsible and appropriate economic development and growth and develop its transportation infrastructure. The Borough continuously seeks opportunities to plan, advance and construct basic and essential community projects.

DAILEY asked if the Borough is going to look into a breakwater or harbor. Administrator Bailey said that is something that could be discussed, but right now it is just a dock replacement. Mayor Osterback said he thinks there are drawings somewhere that included a small breakwater at the dock and this is something we could look into.

PAUL said there should be some records about discussions about filling in the piling on the way out and across the dock with rock fill that wouldn't require permits.

WARREN said we can't get too sidetracked with getting the dock fixed because if we do, we'd never get the road to Cold Bay. Mayor Osterback said these are two separate issues.

DAILEY said the dock serves a lot of purposes for the city of Cold Bay.

ROLL CALL

Yeas: Denise, Chris, Paul, Carol, Brenda, Warren, Josephine. Advisory: Dailey, Samantha, Tom.

Nay: None

MOTION CARRIED

Resolution 22-27, the Aleutians East Borough Assembly Adopting the Aleutians East Borough Multi-Hazard Mitigation Plan

MOTION

BRENDA moved to approve Resolution 22-27 and second by DENISE.

Administrator Bailey said the plan is to assist the Borough and its communities as a valuable resource tool in decision making. The State of Alaska was awarded a grant from FEMA to update the 2010 hazard mitigation plan which would assist the Borough in the communities of Akutan, False Pass, Nelson Lagoon and Sand Point. The City of Cold Bay decided not to participate and will develop a plan later.

CHRIS asked if once approved would each of the communities receive a copy. Administrator Bailey said yes.

ROLL CALL

Yeas: Denise, Chris, Paul, Carol, Brenda, Warren, Josephine. Advisory: Dailey, Samantha, Tom.

Nays: None

MOTION CARRIED

Resolution 22-28, Approving a Pay Increase for the Borough Administrative Clerk

MOTION

CHRIS moved to approve Resolution 22-28 and second by JOSEPHINE

Administrator Bailey said this would approve the Administrative Clerk's pay increase. Glennora was appointed as Acting Clerk on October 30, 2021 and will relinquish her Acting Clerk duties on January 16, 2022. Glennora will assume Deputy Clerk duties therefore her workload requirements have increased.

PAUL moved to amend Resolution 22-28, to change last whereas pay increase from \$22.15 to \$25.00 and change the Therefore, let it be resolve from \$22.15 to \$25.00 and second by BRENDA.

Administrator Bailey said that would exceed what is available, upon approval at the next meeting there will need to be a budget amendment.

BRENDA said thank you to Glennora and it is really wonderful that one of the local people is moving up and learning the system and possibly can take over in the future, and she's really proud of what she's doing. She really opened up and listens to what concerned people has and she did it with genuineness.

CHRIS wants to echo what Brenda said.

DAILEY wants to say thank you as well.
Assistant Administrator Jean-Louis said great job Glennora.

WARREN asked Paul to explain his pay increase. PAUL said that Glennora will have to train the new clerk and that he thinks it is more than appropriate.

ROLL CALL on original resolution

Yeas: Denise, Chris, Paul, Carol, Brenda, Warren, Josephine. Advisory: Dailey, Samantha, Tom.

Nays: None

MOTION CARRIED

WARREN said thank you Glennora for the hard work and looks forward to working with Glennora for a long time.

ROLL CALL on amended resolution

Yeas: Denise, Chris, Paul, Carol, Brenda, Warren, Josephine. Advisory: Dailey, Samantha, Tom.

Nays: None.

MOTION CARRIED

OLD BUSINESS

None.

NEW BUSINESS

Work Session Formatting:

The Mayor and Administration have discussed and would like to change the way work sessions are conducted in an attempt to be more efficient. A work session may be held to discuss an individual topic or topics prior to the Assembly meeting rather than going over the entire agenda.

2022 Advisory Appointments:

There shall be one advisory for each community that does not have an elected Assembly Member residing. The term is one annual year. The communities of Cold Bay, False Pass and Nelson Lagoon do not have an Assembly Member. A posting was sent out to those communities and three letters of interest were received.

Cold Bay – Dailey Schaack

False Pass – Tom Hoblet

Nelson Lagoon – Samantha McNeley

MOTION

CHRIS moved to appoint the three as Advisory Members for 2022 and second by BRENDA

ROLL CALL

Yeas: Denise, Chris, Paul, Carol, Brenda, Warren, Josephine. Advisory: Dailey, Samantha, Tom.

Nays: None.

MOTION CARRIED

REPORTS AND UPDATES

Administrator's Report in packet. Highlights below:

CARES Act Funding Update:

The Borough received approximately \$3.7 million. Expended \$3.6 million by December 31, 2021. Remaining Invoices are anticipated to cover the remaining balance.

COVID-19 Funding Update:

In September 2021, the Borough received \$324,086.50 in ARPA/SALT funds. The second Tranche of the funds will be received in September 2022 in the amount of \$325,086.50. The full amount must be expended by December 31, 2024.

Cold Bay Terminal:

Work is progressing well, crew arrived back in Cold Bay, and interior slab was poured. Project is till scheduled to complete in January 2022.

King Cove Road Update:

9th Circuit Appeal: A decision on this case is still pending. Secretary Haaland's visit to King Cove is rescheduled sometime in early 2022. No response has been received from USFWS to the Stat DOT/PF administrative appeal that was filed. King Cove attorneys are trying to determine the next step in this appeal process.

Akun Dock and Breakwater Update:

One proposal was received for RFP on the due date. Mac Enterprises was selected and a fully time charter agreement was executed last December.

Sand Point and Akutan Harbor Floats Update:

On December 23, 2021, the PIDP grant awards were announced. Unfortunately, the Borough's grant application was not selected to receive an award. Administration will follow up with PIDP to schedule a debrief meeting to review the application. Letters were sent to Representative Edgmon and Senator Hoffman requesting to fully support funding the Borough's Sand Point Harbor State harbor Facility Grant request.

Financial Software Update:

A Request for Proposal has been issued Proposals are due on January 20, 2022.

Other Items Update:

Day to Day operations continues.

Assistant Administrator Report in packet. Highlights below:

Attended the following meetings: Covid-19, Cold Bay Airport terminal, Cold Bay Dock Feasibility Study, King Cove School Discussion and Fisheries Meeting

ISO Tank Inspection Report:

Matson is now requiring inspection reports for fuel. Received a few quotes and still continuing to look for additional quotes.

Beazley Breach Solutions:

Two additional trainings were assigned. Beazley is a pioneer of breach response insurance that helps clients prepare for a data breach, respond if an incident occurs, and indemnify losses from regulatory actions.

ICE Services:

ICE Services begin the migration process of installing the new Firewall System. All hardware has been received. They will then ship the other two units to King Cove and Sand Point and coordinate with staff on-site to complete the swap.

Mail Tracking Form:

The letters which highlight the issues concerning our mail system were mailed out December 17th. Contacted all the Post Office in the community to look into having our flyers and forms, all declined.

Communications Director Report in packet. Highlights below:

Press Release:

Drafted and distributed a press release regarding the King Cove land exchange issue and the 8-year anniversary since the land swap was rejected. Quotes from various community leaders were included in the press release. Senator Lisa Murkowski also sent out her own release which received media attention.

Website Design:

Continue to meet with Planetaria Media weekly about the website design. Home Page design was finalized. Currently working on crosswalk content where you take content from pages and transferring it over to the new website while updating it.

2022 AEB Calendar:

Calendar was already printed. The calendars will be sent out to Borough and city offices.

In the Loop:

Currently working on another edition that will feature Sand Point Police Officer Curt Boyle. Another newsletter will focus on the new ambulance for King Cove.

Upcoming Projects:

Update the social media plan for Aleutians East Borough, Draft RFP for professional photographer to visit and photograph Borough communities, infrastructure, etc. and continue work on website design/update

Natural Resources Director Report in packet. Highlights below:

Alaska Board of Fisheries:

Southeast Yakutat meeting was postponed and was moved in Anchorage this March 10-22. Hatchery Meeting will be on the 23 and Statewide Shellfish meeting where they will hear the proposal 282 which is a transcription of ACR 7, supposedly March 26-April 2nd but that date is tentative. Board of Fish is down a member and Governor is to appoint a new member.

Alaska Board of Game:

Meeting is set in January 21-29 in Wasilla to consider South Central and SW Alaska game proposals, including for game management units 9 & 10 in our region. 19 Emperor Geese proposals, 1 from Alaska Migratory Bird Co Management Council that wants to take the right of non-residents to hunt Emperor Geese. All the others would provide increased opportunity for nonresident Emperor Geese hunting. The City of Cold Bay is on record supporting increased non-resident opportunity.

North Pacific Fishery Management Council:

The NPFMC will hold the February meeting once again in an online-only format. April meeting is scheduled in person. The Council took final action in December on the BSAI halibut abundance-based management and on BSAI and GOA groundfish specifications

AEB Fishermen's End of the Year Meeting:

The December 29th meeting was held via Zoom and was broadcast on KSDP.

Chinook Salmon Bycatch:

Several groups from the AYK region submitted an emergency petition to the Secretary of Commerce requesting an elimination of all Chinook salmon bycatch in the Bering Sea Pollock fishery. This would essentially close the BSAI Pollock fishery. We are working on our response and reaching out to other groups in our region to continue to support reasonable and sustainable Pollock fishery management.

Assistant Natural Resources Director Report in packet. Highlights below:

Report in the Packet

Maintenance Director Report:

Ongoing Maintenance Projects:

Working with Talia with the Fuel Tank inspection for the tank in Akutan. Finishing up on the bridge signs for King Cove and False Pass, and finishing up on the corrections that need to be done. Coordinating with the school to get TMI aquatics out to find the leak in the pool. Finished the floors in the bathrooms here in the office in Sand Point. Ordered new AED's for the offices and terminal. Painting two new doors for Sand Point School before installing so they are protected. Received a new window for the office here in Sand Point for a replacement of the broken one.

MAYOR'S UPDATE

None.

ASSEMBLY COMMENTS

None.

PUBLIC COMMENTS

None.

NEXT MEETING DATE

Regular Assembly Meeting February 10, 2022.

ADJOURNMENT

JOSEPHINE moved to adjourn and second by DENISE. Hearing no more, the meeting adjourned at 5:04 p.m.

Mayor Alvin D. Osterback

Glennora Dushkin, Acting Clerk

Date: _____

FINANCIAL REPORT

Aleutians East Borough
***Revenue Guideline©**

01/13/22 10:02 AM

Page 1

Current Period: DECEMBER 21-22

		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 01 GENERAL FUND						
Active	R 01-201 INTEREST REVENUE	\$30,000.00	\$118.51	(\$1,853.33)	\$29,881.49	0.40%
Active	R 01-203 OTHER REVENUE	\$75,000.00	\$269,681.78	\$10,240.05	-\$194,681.78	359.58%
Active	R 01-205 Unrealized Gains/Loss	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-206 AEBSD Fund Balance Refun	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-218 AEB RAW FISH TAX	\$2,950,000.00	\$2,730,487.42	\$16,790.20	\$219,512.58	92.56%
Active	R 01-229 Southwest Cities LLC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-233 STATE PERS ON-BEHALF	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-258 LOAN PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-265 STATE SHARED RAW FISH	\$1,128,000.00	\$1,977,969.00	\$0.00	-\$849,969.00	175.35%
Active	R 01-266 STATE SHARED FISHFMA2	\$66,000.00	\$0.00	\$0.00	\$66,000.00	0.00%
Active	R 01-267 STATE SHARED FISHFMA3	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	R 01-268 State"Loss" Of Raw Fish Tax	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-270 STATE REVENUE OTHER	\$300,000.00	\$315,935.26	\$0.00	-\$15,935.26	105.31%
Active	R 01-276 AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-277 STATE BOND REBATE	\$280,801.00	\$46,372.00	\$0.00	\$234,429.00	16.51%
Active	R 01-291 PLO-95 PAYMNT IN LIEU O	\$559,000.00	\$0.00	\$0.00	\$559,000.00	0.00%
Active	R 01-292 USFWS LANDS	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
	Total Fund 01 GENERAL FUND	\$5,405,301.00	\$5,340,563.97	\$25,176.92	\$64,737.03	98.80%

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Current Period: DECEMBER 21-22

		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 01 GENERAL FUND						
DEPT 100 MAYORS OFFICE						
Active	E 01-100-000-300 SALARIES	\$84,354.00	\$42,176.68	\$9,733.08	\$42,177.32	50.00%
Active	E 01-100-000-350 FRINGE BENEFITS	\$42,525.00	\$20,400.29	\$4,702.74	\$22,124.71	47.97%
Active	E 01-100-000-400 TRAVEL AND PER	\$38,000.00	\$10,370.32	\$3,381.74	\$27,629.68	27.29%
Active	E 01-100-000-425 TELEPHONE	\$1,000.00	\$382.13	\$76.34	\$617.87	38.21%
Active	E 01-100-000-475 SUPPLIES	\$1,500.00	\$229.99	\$0.00	\$1,270.01	15.33%
Active	E 01-100-000-530 DUES AND FEES	\$2,000.00	\$1,020.00	\$0.00	\$980.00	51.00%
Active	E 01-100-000-554 AK LOBBIST	\$75,600.00	\$21,000.00	\$3,500.00	\$54,600.00	27.78%
Active	E 01-100-000-555 FEDERAL LOBBIS	\$45,000.00	\$31,500.00	\$6,300.00	\$13,500.00	70.00%
	SUBDEPT 000	\$289,979.00	\$127,079.41	\$27,693.90	\$162,899.59	43.82%
	Total DEPT 100 MAYORS OFFICE	\$289,979.00	\$127,079.41	\$27,693.90	\$162,899.59	43.82%
DEPT 105 ASSEMBLY						
Active	E 01-105-000-300 SALARIES	\$43,000.00	\$18,300.00	\$5,100.00	\$24,700.00	42.56%
Active	E 01-105-000-350 FRINGE BENEFITS	\$152,250.00	\$69,927.45	\$11,874.60	\$82,322.55	45.93%
Active	E 01-105-000-400 TRAVEL AND PER	\$35,000.00	\$16,732.00	\$14,732.00	\$18,268.00	47.81%
Active	E 01-105-000-475 SUPPLIES	\$1,000.00	\$773.98	\$0.00	\$226.02	77.40%
Active	E 01-105-000-530 DUES AND FEES	\$5,000.00	\$700.00	\$700.00	\$4,300.00	14.00%
	SUBDEPT 000	\$236,250.00	\$106,433.43	\$32,406.60	\$129,816.57	45.05%
	Total DEPT 105 ASSEMBLY	\$236,250.00	\$106,433.43	\$32,406.60	\$129,816.57	45.05%
DEPT 150 PLANNING/CLERKS DEPARTMENT						
Active	E 01-150-000-300 SALARIES	\$106,000.00	\$53,003.71	\$586.16	\$52,996.29	50.00%
Active	E 01-150-000-350 FRINGE BENEFITS	\$47,775.00	\$19,620.66	\$50.71	\$28,154.34	41.07%
Active	E 01-150-000-400 TRAVEL AND PER	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-150-000-425 TELEPHONE	\$9,000.00	\$4,685.00	\$818.37	\$4,315.00	52.06%
Active	E 01-150-000-450 POSTAGE/SPEED	\$1,000.00	\$16.25	\$16.25	\$983.75	1.63%
Active	E 01-150-000-475 SUPPLIES	\$3,500.00	\$286.66	\$57.44	\$3,213.34	8.19%
Active	E 01-150-000-526 UTILITIES	\$18,000.00	\$5,125.49	\$877.80	\$12,874.51	28.47%
Active	E 01-150-000-530 DUES AND FEES	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
Active	E 01-150-000-650 ELECTION	\$12,000.00	\$3,646.97	\$0.00	\$8,353.03	30.39%
	SUBDEPT 000	\$211,775.00	\$86,384.74	\$2,406.73	\$125,390.26	40.79%
	Total DEPT 150 PLANNING/CLERKS DEPARTMENT	\$211,775.00	\$86,384.74	\$2,406.73	\$125,390.26	40.79%
DEPT 200 ADMINISTRATION						
Active	E 01-200-000-300 SALARIES	\$187,481.00	\$98,858.00	\$28,664.00	\$88,623.00	52.73%
Active	E 01-200-000-350 FRINGE BENEFITS	\$80,875.00	\$40,714.92	\$9,599.35	\$40,160.08	50.34%
Active	E 01-200-000-380 CONTRACT LABO	\$80,000.00	\$329,039.37	\$11,680.62	-\$249,039.37	411.30%
Active	E 01-200-000-381 ENGINEERING	\$25,000.00	\$1,337.50	\$1,337.50	\$23,662.50	5.35%
Active	E 01-200-000-382 ANCHORAGE OFFI	\$0.00	\$12,520.81	\$11,139.21	-\$12,520.81	0.00%
Active	E 01-200-000-400 TRAVEL AND PER	\$11,000.00	\$2,570.25	\$37.50	\$8,429.75	23.37%
Active	E 01-200-000-425 TELEPHONE	\$5,350.00	\$2,562.51	\$398.33	\$2,787.49	47.90%
Active	E 01-200-000-450 POSTAGE/SPEED	\$750.00	\$28.35	\$0.00	\$721.65	3.78%
Active	E 01-200-000-475 SUPPLIES	\$4,500.00	\$1,817.68	\$32.60	\$2,682.32	40.39%
Active	E 01-200-000-525 RENTAL/LEASE	\$10,867.00	\$5,407.05	\$905.57	\$5,459.95	49.76%
Active	E 01-200-000-530 DUES AND FEES	\$4,500.00	\$7,764.05	\$520.00	-\$3,264.05	172.53%
	SUBDEPT 000	\$410,323.00	\$502,620.49	\$64,314.68	-\$92,297.49	122.49%
	Total DEPT 200 ADMINISTRATION	\$410,323.00	\$502,620.49	\$64,314.68	-\$92,297.49	122.49%
DEPT 201 Assistant Administrator						
Active	E 01-201-000-300 SALARIES	\$94,469.00	\$50,270.84	\$10,384.62	\$44,198.16	53.21%
Active	E 01-201-000-350 FRINGE BENEFITS	\$35,700.00	\$16,559.08	\$3,578.10	\$19,140.92	46.38%
Active	E 01-201-000-400 TRAVEL AND PER	\$8,000.00	\$1,836.88	\$0.00	\$6,163.12	22.96%
Active	E 01-201-000-425 TELEPHONE	\$1,250.00	\$673.66	\$111.88	\$576.34	53.89%

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		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Active	E 01-201-000-475 SUPPLIES	\$800.00	\$323.81	\$75.00	\$476.19	40.48%
Active	E 01-201-000-525 RENTAL/LEASE	\$10,723.00	\$5,339.58	\$897.71	\$5,383.42	49.80%
Active	E 01-201-000-530 DUES AND FEES	\$1,500.00	\$750.00	\$0.00	\$750.00	50.00%
SUBDEPT 000		\$152,442.00	\$75,753.85	\$15,047.31	\$76,688.15	49.69%
Total DEPT 201 Assistant Administrator		\$152,442.00	\$75,753.85	\$15,047.31	\$76,688.15	49.69%
DEPT 250 FINANCE DEPARTMENT						
Active	E 01-250-000-300 SALARIES	\$155,000.00	\$73,938.48	\$17,874.90	\$81,061.52	47.70%
Active	E 01-250-000-350 FRINGE BENEFITS	\$75,600.00	\$35,766.32	\$8,290.73	\$39,833.68	47.31%
Active	E 01-250-000-400 TRAVEL AND PER	\$8,500.00	\$1,838.24	\$1,838.24	\$6,661.76	21.63%
Active	E 01-250-000-425 TELEPHONE	\$10,500.00	\$4,511.10	\$775.08	\$5,988.90	42.96%
Active	E 01-250-000-450 POSTAGE/SPEED	\$1,250.00	\$500.00	\$0.00	\$750.00	40.00%
Active	E 01-250-000-475 SUPPLIES	\$8,000.00	\$5,027.19	\$428.30	\$2,972.81	62.84%
Active	E 01-250-000-526 UTILITIES	\$4,500.00	\$1,220.00	\$129.10	\$3,280.00	27.11%
Active	E 01-250-000-530 DUES AND FEES	\$2,250.00	\$0.00	\$0.00	\$2,250.00	0.00%
Active	E 01-250-000-550 AUDIT	\$82,500.00	\$95,166.25	\$39,856.25	-\$12,666.25	115.35%
SUBDEPT 000		\$348,100.00	\$217,967.58	\$69,192.60	\$130,132.42	62.62%
Total DEPT 250 FINANCE DEPARTMENT		\$348,100.00	\$217,967.58	\$69,192.60	\$130,132.42	62.62%
DEPT 650 RESOURCE DEPARTMENT						
Active	E 01-650-000-300 SALARIES	\$182,705.00	\$91,352.56	\$24,927.56	\$91,352.44	50.00%
Active	E 01-650-000-350 FRINGE BENEFITS	\$73,500.00	\$36,745.05	\$8,560.61	\$36,754.95	49.99%
Active	E 01-650-000-380 CONTRACT LABO	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 01-650-000-400 TRAVEL AND PER	\$20,000.00	\$2,788.07	\$825.40	\$17,211.93	13.94%
Active	E 01-650-000-402 NPFMC MEETINGS	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-650-000-403 BOF Meetings	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Active	E 01-650-000-425 TELEPHONE	\$3,000.00	\$1,475.69	\$223.76	\$1,524.31	49.19%
Active	E 01-650-000-475 SUPPLIES	\$2,500.00	\$38.17	\$8.25	\$2,461.83	1.53%
Active	E 01-650-000-525 RENTAL/LEASE	\$27,632.00	\$13,748.54	\$2,302.60	\$13,883.46	49.76%
Active	E 01-650-000-530 DUES AND FEES	\$2,000.00	\$316.05	\$0.00	\$1,683.95	15.80%
SUBDEPT 000		\$391,337.00	\$146,464.13	\$36,848.18	\$244,872.87	37.43%
Total DEPT 650 RESOURCE DEPARTMENT		\$391,337.00	\$146,464.13	\$36,848.18	\$244,872.87	37.43%
DEPT 651 COMMUNICATION DIRECTOR						
Active	E 01-651-011-300 SALARIES	\$106,487.00	\$53,243.19	\$12,286.89	\$53,243.81	50.00%
Active	E 01-651-011-350 FRINGE BENEFITS	\$35,866.00	\$15,684.89	\$3,619.59	\$20,181.11	43.73%
Active	E 01-651-011-400 TRAVEL AND PER	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
Active	E 01-651-011-425 TELEPHONE	\$2,400.00	\$673.66	\$111.88	\$1,726.34	28.07%
Active	E 01-651-011-475 SUPPLIES	\$1,250.00	\$151.09	\$4.13	\$1,098.91	12.09%
Active	E 01-651-011-525 RENTAL/LEASE	\$11,142.00	\$5,543.71	\$928.46	\$5,598.29	49.76%
Active	E 01-651-011-530 DUES AND FEES	\$1,100.00	\$350.00	\$350.00	\$750.00	31.82%
Active	E 01-651-011-532 ADVERTISING	\$10,750.00	\$3,659.60	\$9.99	\$7,090.40	34.04%
SUBDEPT 011 PUBLIC INFORMATION		\$174,995.00	\$79,306.14	\$17,310.94	\$95,688.86	45.32%
Total DEPT 651 COMMUNICATION DIRECTOR		\$174,995.00	\$79,306.14	\$17,310.94	\$95,688.86	45.32%
DEPT 700 PUBLIC WORKS DEPARTMENT						
Active	E 01-700-000-300 SALARIES	\$73,450.00	\$37,598.48	\$8,474.88	\$35,851.52	51.19%
Active	E 01-700-000-350 FRINGE BENEFITS	\$33,600.00	\$12,433.14	\$1,191.37	\$21,166.86	37.00%
Active	E 01-700-000-400 TRAVEL AND PER	\$16,000.00	\$9,651.75	\$2,452.75	\$6,348.25	60.32%
Active	E 01-700-000-425 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-700-000-475 SUPPLIES	\$5,000.00	\$309.40	\$0.00	\$4,690.60	6.19%
Active	E 01-700-000-526 UTILITIES	\$2,000.00	\$674.93	\$0.00	\$1,325.07	33.75%
Active	E 01-700-000-530 DUES AND FEES	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
SUBDEPT 000		\$131,300.00	\$60,667.70	\$12,119.00	\$70,632.30	46.21%
Total DEPT 700 PUBLIC WORKS DEPARTMENT		\$131,300.00	\$60,667.70	\$12,119.00	\$70,632.30	46.21%

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Current Period: DECEMBER 21-22

		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
DEPT 844 KCAP						
Active	E 01-844-000-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-844-000-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-844-000-380 CONTRACT LABO	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
Active	E 01-844-000-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-844-000-475 SUPPLIES	\$2,000.00	\$844.48	\$188.21	\$1,155.52	42.22%
Active	E 01-844-000-603 MAINTENANCE	\$125,000.00	\$3,087.50	\$3,087.50	\$121,912.50	2.47%
	SUBDEPT 000	<u>\$152,000.00</u>	<u>\$3,931.98</u>	<u>\$3,275.71</u>	<u>\$148,068.02</u>	<u>2.59%</u>
	Total DEPT 844 KCAP	\$152,000.00	\$3,931.98	\$3,275.71	\$148,068.02	2.59%
DEPT 850 EDUCATION						
Active	E 01-850-000-700 LOCAL SCHOOL C	\$800,000.00	\$200,000.00	\$0.00	\$600,000.00	25.00%
Active	E 01-850-000-701 SCHOOL SCHOLA	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	E 01-850-000-702 SCHOOL Contributi	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-850-000-756 STUDENT TRAVEL	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
	SUBDEPT 000	<u>\$855,000.00</u>	<u>\$200,000.00</u>	<u>\$0.00</u>	<u>\$655,000.00</u>	<u>23.39%</u>
	Total DEPT 850 EDUCATION	\$855,000.00	\$200,000.00	\$0.00	\$655,000.00	23.39%
DEPT 900 OTHER						
Active	E 01-900-000-500 EQUIPMENT	\$25,000.00	\$4,342.93	\$1,766.60	\$20,657.07	17.37%
Active	E 01-900-000-515 AEB VEHICLES	\$1,000.00	\$3,348.90	\$0.00	-\$2,348.90	334.89%
Active	E 01-900-000-526 UTILITIES	\$20,000.00	\$7,826.06	\$2,734.60	\$12,173.94	39.13%
Active	E 01-900-000-527 Aleutia Crab	\$48,400.00	\$0.00	\$0.00	\$48,400.00	0.00%
Active	E 01-900-000-551 LEGAL	\$85,000.00	\$25,290.35	\$3,572.50	\$59,709.65	29.75%
Active	E 01-900-000-552 INSURANCE	\$218,000.00	\$205,288.97	\$500.00	\$12,711.03	94.17%
Active	E 01-900-000-600 REPAIRS	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 01-900-000-727 BANK FEES	\$12,500.00	\$5,005.51	\$724.74	\$7,494.49	40.04%
Active	E 01-900-000-750 Operating Transfer I	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-752 CONTRIBUTION T	\$150,000.00	\$37,500.00	\$0.00	\$112,500.00	25.00%
Active	E 01-900-000-753 MISC EXPENSE	\$20,000.00	\$36,243.58	\$300.00	-\$16,243.58	181.22%
Active	E 01-900-000-757 DONATIONS	\$23,500.00	\$14,000.00	\$0.00	\$9,500.00	59.57%
Active	E 01-900-000-759 KSDP-Contribution	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 01-900-000-760 REVENUE SHARIN	\$16,000.00	\$15,789.00	\$0.00	\$211.00	98.68%
Active	E 01-900-000-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-798 PERS Prior Period	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-799 PERS Expense	\$35,000.00	\$18,960.46	\$18,960.46	\$16,039.54	54.17%
Active	E 01-900-000-943 WEB SERVICE	\$39,500.00	\$13,905.67	\$3,044.50	\$25,594.33	35.20%
	SUBDEPT 000	<u>\$706,900.00</u>	<u>\$387,501.43</u>	<u>\$31,603.40</u>	<u>\$319,398.57</u>	<u>54.82%</u>
	Total DEPT 900 OTHER	\$706,900.00	\$387,501.43	\$31,603.40	\$319,398.57	54.82%
	Total Fund 01 GENERAL FUND	\$4,060,401.00	\$1,994,110.88	\$312,219.05	\$2,066,290.12	49.11%

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		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 20 GRANT PROGRAMS						
Active	R 20-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-207 AEB Grant Revenue	\$55,188.40	\$0.00	\$0.00	\$55,188.40	0.00%
Active	R 20-209 AEB Grants	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-211 AEB Grant FY18	\$1,066,010.12	\$0.00	\$0.00	\$1,066,010.12	0.00%
Active	R 20-212 AEB Grants FY19	\$1,112,013.59	\$0.00	\$0.00	\$1,112,013.59	0.00%
Active	R 20-213 AEB Grants FY20	\$615,298.12	\$0.00	\$0.00	\$615,298.12	0.00%
Active	R 20-214 AEB GRANTS FY21	\$1,605,315.73	\$0.00	\$0.00	\$1,605,315.73	0.00%
Active	R 20-215 AEB Grants FY22	\$1,751,265.13	\$0.00	\$0.00	\$1,751,265.13	0.00%
Active	R 20-287 KCAP/09-DC-359	\$1,217,739.08	\$14,160.36	\$0.00	\$1,203,578.72	1.16%
Active	R 20-401 AEB CARES ACT FUNDS	\$964,717.74	\$839,205.33	\$839,205.33	\$125,512.41	86.99%
Active	R 20-426 DCCED/Akutan Harbor Float	\$76,722.01	\$0.00	\$0.00	\$76,722.01	0.00%
Active	R 20-522 Rasmuson Foundation Grant	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-813 Akutan Airport/CIP Trident	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
Active	R 20-875 WGOA2/Electronic Monitorin	\$92,473.18	\$9,501.66	\$0.00	\$82,971.52	10.28%
Active	R 20-876 NFWF Electronic Monitoring	\$186,983.62	\$174,646.28	\$0.00	\$12,337.34	93.40%
Active	R 20-877 NFWF Kelp Mariculture	\$45,264.98	\$0.00	\$0.00	\$45,264.98	0.00%
Active	R 20-972 TRANSPORTATION PROJE	\$3,105,382.09	\$0.00	\$0.00	\$3,105,382.09	0.00%
Total Fund 20 GRANT PROGRAMS		\$12,551,763.79	\$1,037,513.63	\$839,205.33	\$11,514,250.16	8.27%

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Current Period: DECEMBER 21-22

	21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 20 GRANT PROGRAMS					
DEPT 401 AEB CARES ACT FUNDS					
Active E 20-401-000-724 CARES ACT FUND	\$964,717.74	\$839,205.33	\$107,656.08	\$125,512.41	86.99%
SUBDEPT 000	\$964,717.74	\$839,205.33	\$107,656.08	\$125,512.41	86.99%
Total DEPT 401 AEB CARES ACT FUNDS	\$964,717.74	\$839,205.33	\$107,656.08	\$125,512.41	86.99%
DEPT 426 DCCED/Akutan Harbor Floats					
Active E 20-426-000-850 CAPITAL CONSTR	\$76,772.01	\$0.00	\$0.00	\$76,772.01	0.00%
SUBDEPT 000	\$76,772.01	\$0.00	\$0.00	\$76,772.01	0.00%
Total DEPT 426 DCCED/Akutan Harbor Floats	\$76,772.01	\$0.00	\$0.00	\$76,772.01	0.00%
DEPT 427 Akutan Harbor Contribution					
Active E 20-427-000-850 CAPITAL CONSTR	\$259,743.66	\$0.00	\$0.00	\$259,743.66	0.00%
SUBDEPT 000	\$259,743.66	\$0.00	\$0.00	\$259,743.66	0.00%
Active E 20-427-209-850 CAPITAL CONSTR	\$46,998.99	\$0.00	\$0.00	\$46,998.99	0.00%
SUBDEPT 209 AEB Grant	\$46,998.99	\$0.00	\$0.00	\$46,998.99	0.00%
Total DEPT 427 Akutan Harbor Contribution	\$306,742.65	\$0.00	\$0.00	\$306,742.65	0.00%
DEPT 428 Akutan Harbor Water Project					
Active E 20-428-209-850 CAPITAL CONSTR	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
SUBDEPT 209 AEB Grant	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total DEPT 428 Akutan Harbor Water Project	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
DEPT 500 Cold Bay Airport Terminal Pro.					
Active E 20-500-209-603 MAINTENANCE	\$598,014.08	-\$43,605.50	\$0.00	\$641,619.58	-7.29%
SUBDEPT 209 AEB Grant	\$598,014.08	-\$43,605.50	\$0.00	\$641,619.58	-7.29%
Total DEPT 500 Cold Bay Airport Terminal Pro.	\$598,014.08	-\$43,605.50	\$0.00	\$641,619.58	-7.29%
DEPT 516 Cold Bay Preschool					
Active E 20-516-209-475 SUPPLIES	\$76,001.24	\$0.00	\$0.00	\$76,001.24	0.00%
SUBDEPT 209 AEB Grant	\$76,001.24	\$0.00	\$0.00	\$76,001.24	0.00%
Total DEPT 516 Cold Bay Preschool	\$76,001.24	\$0.00	\$0.00	\$76,001.24	0.00%
DEPT 520 Cold Bay Clinic					
Active E 20-520-000-850 CAPITAL CONSTR	\$424,708.77	\$5,272.10	\$5,272.10	\$419,436.67	1.24%
SUBDEPT 000	\$424,708.77	\$5,272.10	\$5,272.10	\$419,436.67	1.24%
Active E 20-520-206-850 CAPITAL CONSTR	\$197,572.26	\$0.00	\$0.00	\$197,572.26	0.00%
SUBDEPT 206 Cold Bay Clinic/EATS	\$197,572.26	\$0.00	\$0.00	\$197,572.26	0.00%
Active E 20-520-207-850 CAPITAL CONSTR	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
SUBDEPT 207 Cold Bay Clinic	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
Active E 20-520-209-850 CAPITAL CONSTR	\$3,412,000.00	\$0.00	\$0.00	\$3,412,000.00	0.00%
SUBDEPT 209 AEB Grant	\$3,412,000.00	\$0.00	\$0.00	\$3,412,000.00	0.00%
Total DEPT 520 Cold Bay Clinic	\$4,834,281.03	\$5,272.10	\$5,272.10	\$4,829,008.93	0.11%
DEPT 522 Rasmuson Foundation Grant					
Active E 20-522-000-883 DESIGN SERVICE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
SUBDEPT 000 NO DESCR	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Total DEPT 522 Rasmuson Foundation Grant	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
DEPT 802 CAPITAL - COLD BAY					
Active E 20-802-000-850 CAPITAL CONSTR	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
SUBDEPT 000	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active E 20-802-065-600 REPAIRS	\$11,635.00	\$3,665.31	\$0.00	\$7,969.69	31.50%
SUBDEPT 065 City of Cold Bay	\$11,635.00	\$3,665.31	\$0.00	\$7,969.69	31.50%
Active E 20-802-209-969 Cold Bay Dock Fea	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
SUBDEPT 209 AEB Grant	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total DEPT 802 CAPITAL - COLD BAY	\$161,635.00	\$3,665.31	\$0.00	\$157,969.69	2.27%
DEPT 807 Sand Point School Grant					
Active E 20-807-209-462 Sand Point School	\$403,451.00	\$0.00	\$0.00	\$403,451.00	0.00%

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	21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
SUBDEPT 209 AEB Grant	\$403,451.00	\$0.00	\$0.00	\$403,451.00	0.00%
Total DEPT 807 Sand Point School Grant	\$403,451.00	\$0.00	\$0.00	\$403,451.00	0.00%
DEPT 808 False Pass Community Gym					
Active E 20-808-209-850 CAPITAL CONSTR	\$9,790.00	\$0.00	\$0.00	\$9,790.00	0.00%
SUBDEPT 209 AEB Grant	\$9,790.00	\$0.00	\$0.00	\$9,790.00	0.00%
Total DEPT 808 False Pass Community Gym	\$9,790.00	\$0.00	\$0.00	\$9,790.00	0.00%
DEPT 810 Sand Point Travel Lift					
Active E 20-810-209-850 CAPITAL CONSTR	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
SUBDEPT 209 AEB Grant	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Total DEPT 810 Sand Point Travel Lift	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
DEPT 813 Akutan Airport/CIP Trident					
Active E 20-813-000-850 CAPITAL CONSTR	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
SUBDEPT 000	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
Total DEPT 813 Akutan Airport/CIP Trident	\$657,390.00	\$0.00	\$0.00	\$657,390.00	0.00%
DEPT 814 False Pass Harbor House					
Active E 20-814-209-850 CAPITAL CONSTR	\$5,527.92	\$0.00	\$0.00	\$5,527.92	0.00%
SUBDEPT 209 AEB Grant	\$5,527.92	\$0.00	\$0.00	\$5,527.92	0.00%
Total DEPT 814 False Pass Harbor House	\$5,527.92	\$0.00	\$0.00	\$5,527.92	0.00%
DEPT 815 Akutan Airport					
Active E 20-815-210-972 TRANSPORTATIO	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	0.00%
SUBDEPT 210 AEB Hovercraft Proceeds	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	0.00%
Total DEPT 815 Akutan Airport	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	0.00%
DEPT 816 False Pass Harbor					
Active E 20-816-209-850 CAPITAL CONSTR	\$99,636.00	\$0.00	\$0.00	\$99,636.00	0.00%
SUBDEPT 209 AEB Grant	\$99,636.00	\$0.00	\$0.00	\$99,636.00	0.00%
Total DEPT 816 False Pass Harbor	\$99,636.00	\$0.00	\$0.00	\$99,636.00	0.00%
DEPT 817 False Pass Waste Backhaul					
Active E 20-817-209-850 CAPITAL CONSTR	\$36,250.00	\$0.00	\$0.00	\$36,250.00	0.00%
SUBDEPT 209 AEB Grant	\$36,250.00	\$0.00	\$0.00	\$36,250.00	0.00%
Total DEPT 817 False Pass Waste Backhaul	\$36,250.00	\$0.00	\$0.00	\$36,250.00	0.00%
DEPT 821 AKUTAN TSUNAMI/COM.CENTER					
Active E 20-821-209-688 AKUTAN TSUNAMI	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
SUBDEPT 209 AEB Grant	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Total DEPT 821 AKUTAN TSUNAMI/COM.CENTER	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
DEPT 834 COLD BAY/LOADER PURCHASE					
Active E 20-834-209-687 LOADER PURCHA	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
SUBDEPT 209 AEB Grant	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total DEPT 834 COLD BAY/LOADER PURCHASE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
DEPT 835 King Cove City Archives					
Active E 20-835-209-850 CAPITAL CONSTR	\$77,000.00	\$0.00	\$0.00	\$77,000.00	0.00%
SUBDEPT 209 AEB Grant	\$77,000.00	\$0.00	\$0.00	\$77,000.00	0.00%
Total DEPT 835 King Cove City Archives	\$77,000.00	\$0.00	\$0.00	\$77,000.00	0.00%
DEPT 862 NELSON LAGOON DOCK					
Active E 20-862-209-850 CAPITAL CONSTR	\$153,279.83	\$153,279.83	\$0.00	\$0.00	100.00%
SUBDEPT 209 AEB Grant	\$153,279.83	\$153,279.83	\$0.00	\$0.00	100.00%
Total DEPT 862 NELSON LAGOON DOCK	\$153,279.83	\$153,279.83	\$0.00	\$0.00	100.00%
DEPT 866 AEB PROJECTS					
Active E 20-866-209-506 SURVEYING	\$66,572.73	\$0.00	\$0.00	\$66,572.73	0.00%
Active E 20-866-209-888 PROJECT CONTIN	\$478,746.68	\$28,847.31	\$0.00	\$449,899.37	6.03%

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	21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
SUBDEPT 209 AEB Grant	\$545,319.41	\$28,847.31	\$0.00	\$516,472.10	5.29%
Total DEPT 866 AEB PROJECTS	\$545,319.41	\$28,847.31	\$0.00	\$516,472.10	5.29%
DEPT 867 KCC Alternative Road					
Active E 20-867-000-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-381 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-168-300 SALARIES	\$5,650.00	\$0.00	\$0.00	\$5,650.00	0.00%
Active E 20-867-168-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-168-381 ENGINEERING	\$857,950.00	\$0.00	\$0.00	\$857,950.00	0.00%
Active E 20-867-168-400 TRAVEL AND PER	\$5,926.49	\$0.00	\$0.00	\$5,926.49	0.00%
Active E 20-867-168-850 CAPITAL CONSTR	\$288,107.59	\$16,465.36	\$6,100.00	\$271,642.23	5.72%
SUBDEPT 168 KCAP/09-DC-359	\$1,157,634.08	\$16,465.36	\$6,100.00	\$1,141,168.72	1.42%
Active E 20-867-210-972 TRANSPORTATIO	\$420,772.09	\$0.00	\$0.00	\$420,772.09	0.00%
SUBDEPT 210 AEB Hovercraft Proceeds	\$420,772.09	\$0.00	\$0.00	\$420,772.09	0.00%
Total DEPT 867 KCC Alternative Road	\$1,578,406.17	\$16,465.36	\$6,100.00	\$1,561,940.81	1.04%
DEPT 871 SAND POINT/AKUTAN HARBOR FLOAT					
Active E 20-871-209-680 SAND POINT/AKUT	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	0.00%
SUBDEPT 209 AEB Grant	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	0.00%
Total DEPT 871 SAND POINT/AKUTAN HARBOR FLOAT	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	0.00%
DEPT 872 FISHERIES RESEARCH					
Active E 20-872-209-679 FISHERIES RESEA	\$191,618.73	\$0.00	\$0.00	\$191,618.73	0.00%
SUBDEPT 209 AEB Grant	\$191,618.73	\$0.00	\$0.00	\$191,618.73	0.00%
Total DEPT 872 FISHERIES RESEARCH	\$191,618.73	\$0.00	\$0.00	\$191,618.73	0.00%
DEPT 876 NFWF Electronic Monitoring					
Active E 20-876-211-380 CONTRACT LABO	\$122,163.33	\$94,964.91	\$0.00	\$27,198.42	77.74%
SUBDEPT 211 WGOA2/Electronic Monitoring	\$122,163.33	\$94,964.91	\$0.00	\$27,198.42	77.74%
Total DEPT 876 NFWF Electronic Monitoring	\$122,163.33	\$94,964.91	\$0.00	\$27,198.42	77.74%
DEPT 877 NFWF Kelp Mariculture					
Active E 20-877-000-380 CONTRACT LABO	\$40,260.52	\$207.85	\$0.00	\$40,052.67	0.52%
SUBDEPT 000	\$40,260.52	\$207.85	\$0.00	\$40,052.67	0.52%
Active E 20-877-209-380 CONTRACT LABO	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
SUBDEPT 209 AEB Grant	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total DEPT 877 NFWF Kelp Mariculture	\$90,260.52	\$207.85	\$0.00	\$90,052.67	0.23%
DEPT 878 AEB Community Grants					
Active E 20-878-209-850 CAPITAL CONSTR	\$55,188.40	\$0.00	\$0.00	\$55,188.40	0.00%
SUBDEPT 209 AEB Grant	\$55,188.40	\$0.00	\$0.00	\$55,188.40	0.00%
Total DEPT 878 AEB Community Grants	\$55,188.40	\$0.00	\$0.00	\$55,188.40	0.00%
DEPT 900 OTHER					
Active E 20-900-000-753 MISC EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-900-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-900-209-678 DEFERRED MAINT	\$500,000.00	\$130,560.94	\$41,939.26	\$369,439.06	26.11%
SUBDEPT 209 AEB Grant	\$500,000.00	\$130,560.94	\$41,939.26	\$369,439.06	26.11%
Total DEPT 900 OTHER	\$500,000.00	\$130,560.94	\$41,939.26	\$369,439.06	26.11%
Total Fund 20 GRANT PROGRAMS	\$15,718,445.06	\$1,228,863.44	\$160,967.44	\$14,489,581.62	7.82%

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		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 22 OPERATIONS						
Active	R 22-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-210 Helicopter Revenue	\$374,124.00	\$115,971.48	\$26,017.39	\$258,152.52	31.00%
Active	R 22-221 COLD BAY TERMINAL LEA	\$278,000.00	\$102,261.75	\$17,791.00	\$175,738.25	36.78%
Active	R 22-222 COLD BAY TERMINAL OTH	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Fund 22 OPERATIONS	\$652,124.00	\$218,233.23	\$43,808.39	\$433,890.77	33.46%

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		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 22 OPERATIONS						
DEPT 802 CAPITAL - COLD BAY						
Active	E 22-802-200-300 SALARIES	\$60,000.00	\$25,350.00	\$5,850.00	\$34,650.00	42.25%
Active	E 22-802-200-350 FRINGE BENEFITS	\$5,000.00	\$2,192.84	\$506.04	\$2,807.16	43.86%
Active	E 22-802-200-380 CONTRACT LABO	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Active	E 22-802-200-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-802-200-425 TELEPHONE	\$2,400.00	\$1,169.02	\$189.22	\$1,230.98	48.71%
Active	E 22-802-200-475 SUPPLIES	\$20,000.00	\$1,306.30	\$0.00	\$18,693.70	6.53%
Active	E 22-802-200-526 UTILITIES	\$79,500.00	\$21,405.91	\$6,915.48	\$58,094.09	26.93%
Active	E 22-802-200-576 GAS	\$750.00	\$99.13	\$0.00	\$650.87	13.22%
Active	E 22-802-200-577 FUEL	\$30,000.00	\$9,946.86	\$1,619.38	\$20,053.14	33.16%
Active	E 22-802-200-603 MAINTENANCE	\$63,850.00	\$4,661.05	\$1,826.58	\$59,188.95	7.30%
Active	E 22-802-200-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-802-200-880 LAND	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
	SUBDEPT 200 COLD BAY TERMINAL	\$278,000.00	\$66,131.11	\$16,906.70	\$211,868.89	23.79%
	Total DEPT 802 CAPITAL - COLD BAY	\$278,000.00	\$66,131.11	\$16,906.70	\$211,868.89	23.79%
DEPT 845 HELICOPTER OPERATIONS						
Active	E 22-845-300-300 SALARIES	\$50,000.00	\$21,906.29	\$6,893.04	\$28,093.71	43.81%
Active	E 22-845-300-350 FRINGE BENEFITS	\$10,000.00	\$4,187.92	\$1,178.40	\$5,812.08	41.88%
Active	E 22-845-300-380 CONTRACT LABO	\$905,429.00	\$374,935.13	\$75,453.25	\$530,493.87	41.41%
Active	E 22-845-300-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-845-300-425 TELEPHONE	\$0.00	\$216.33	\$36.02	-\$216.33	0.00%
Active	E 22-845-300-475 SUPPLIES	\$40,000.00	\$8,593.22	\$0.00	\$31,406.78	21.48%
Active	E 22-845-300-525 RENTAL/LEASE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-845-300-526 UTILITIES	\$10,000.00	\$5,160.25	\$5,160.25	\$4,839.75	51.60%
Active	E 22-845-300-552 INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-845-300-576 GAS	\$14,000.00	\$4,415.84	\$0.00	\$9,584.16	31.54%
Active	E 22-845-300-577 FUEL	\$100,000.00	\$9,583.25	\$7,298.00	\$90,416.75	9.58%
Active	E 22-845-300-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 300 HELICOPTER OPERATIONS	\$1,129,429.00	\$428,998.23	\$96,018.96	\$700,430.77	37.98%
	Total DEPT 845 HELICOPTER OPERATIONS	\$1,129,429.00	\$428,998.23	\$96,018.96	\$700,430.77	37.98%
DEPT 900 OTHER						
Active	E 22-900-000-660 Loss On Impairment	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 000	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total DEPT 900 OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Fund 22 OPERATIONS	\$1,407,429.00	\$495,129.34	\$112,925.66	\$912,299.66	35.18%

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		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 24 BOND CONSTRUCTION						
Active	R 24-201 INTEREST REVENUE	\$0.00	-\$2,447.39	(\$4,067.26)	\$2,447.39	0.00%
Active	R 24-203 OTHER REVENUE	\$0.00	\$62,437.17	\$0.00	-\$62,437.17	0.00%
Active	R 24-205 Unrealized Gains/Loss	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-227 COE-HARBOR PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-259 BOND PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-270 STATE REVENUE OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-277 STATE BOND REBATE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-817 Akutan Airport/FY09 AEB Ma	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 24 BOND CONSTRUCTION		\$0.00	\$59,989.78	-\$4,067.26	-\$59,989.78	0.00%

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	21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 24 BOND CONSTRUCTION					
DEPT 809 Akutan Airport/Grant					
Active E 24-809-000-850 CAPITAL CONSTR	\$1,006,940.00	\$0.00	\$0.00	\$1,006,940.00	0.00%
SUBDEPT 000	\$1,006,940.00	\$0.00	\$0.00	\$1,006,940.00	0.00%
Total DEPT 809 Akutan Airport/Grant	\$1,006,940.00	\$0.00	\$0.00	\$1,006,940.00	0.00%
DEPT 817 False Pass Waste Backhaul					
Active E 24-817-000-850 CAPITAL CONSTR	\$903,000.00	\$0.00	\$0.00	\$903,000.00	0.00%
SUBDEPT 000	\$903,000.00	\$0.00	\$0.00	\$903,000.00	0.00%
Total DEPT 817 False Pass Waste Backhaul	\$903,000.00	\$0.00	\$0.00	\$903,000.00	0.00%
DEPT 833 FALSE PASS HARBOR					
Active E 24-833-000-850 CAPITAL CONSTR	\$331,740.39	\$0.00	\$0.00	\$331,740.39	0.00%
SUBDEPT 000	\$331,740.39	\$0.00	\$0.00	\$331,740.39	0.00%
Total DEPT 833 FALSE PASS HARBOR	\$331,740.39	\$0.00	\$0.00	\$331,740.39	0.00%
DEPT 839 AKUTAN HARBOR					
Active E 24-839-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total DEPT 839 AKUTAN HARBOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 900 OTHER					
Active E 24-900-000-380 CONTRACT LABO	\$0.00	\$15,078.11	\$0.00	-\$15,078.11	0.00%
Active E 24-900-000-725 BOND INTEREST P	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 24-900-000-745 Bond Sale Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 24-900-000-850 CAPITAL CONSTR	\$0.00	\$3,759.83	\$3,759.83	-\$3,759.83	0.00%
SUBDEPT 000	\$0.00	\$18,837.94	\$3,759.83	-\$18,837.94	0.00%
Total DEPT 900 OTHER	\$0.00	\$18,837.94	\$3,759.83	-\$18,837.94	0.00%
Total Fund 24 BOND CONSTRUCTION	\$2,241,680.39	\$18,837.94	\$3,759.83	\$2,222,842.45	0.84%

Aleutians East Borough
***Revenue Guideline©**

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Current Period: DECEMBER 21-22

		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 30 BOND FUND						
Active	R 30-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-259 BOND PROCEEDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Fund 30 BOND FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Aleutians East Borough
***Expenditure Guideline©**

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Current Period: DECEMBER 21-22

	21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 30 BOND FUND					
DEPT 900 OTHER					
Active E 30-900-000-725 BOND INTEREST P	\$825,302.00	\$372,712.55	\$0.00	\$452,589.45	45.16%
Active E 30-900-000-726 BOND PRINCIPAL	\$1,720,000.00	\$1,720,000.00	\$0.00	\$0.00	100.00%
SUBDEPT 000	\$2,545,302.00	\$2,092,712.55	\$0.00	\$452,589.45	82.22%
Total DEPT 900 OTHER	\$2,545,302.00	\$2,092,712.55	\$0.00	\$452,589.45	82.22%
Total Fund 30 BOND FUND	\$2,545,302.00	\$2,092,712.55	\$0.00	\$452,589.45	82.22%

Aleutians East Borough
***Revenue Guideline©**

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Current Period: DECEMBER 21-22

		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 40 PERMANENT FUND						
Active	R 40-201 INTEREST REVENUE	\$0.00	\$558,645.23	(\$544,791.79)	-\$558,645.23	0.00%
Active	R 40-202 WIRE TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-203 OTHER REVENUE	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
Active	R 40-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-205 Unrealized Gains/Loss	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-230 LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Fund 40 PERMANENT FUND	\$35,000.00	\$558,645.23	-\$544,791.79	-\$523,645.23	1596.13%

Aleutians East Borough
***Expenditure Guideline©**

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Current Period: DECEMBER 21-22

	21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 40 PERMANENT FUND					
DEPT 900 OTHER					
Active E 40-900-000-380 CONTRACT LABO	\$35,000.00	\$18,837.93	\$3,759.83	\$16,162.07	53.82%
Active E 40-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 000	<u>\$35,000.00</u>	<u>\$18,837.93</u>	<u>\$3,759.83</u>	<u>\$16,162.07</u>	<u>53.82%</u>
Total DEPT 900 OTHER	<u>\$35,000.00</u>	<u>\$18,837.93</u>	<u>\$3,759.83</u>	<u>\$16,162.07</u>	<u>53.82%</u>
Total Fund 40 PERMANENT FUND	<u>\$35,000.00</u>	<u>\$18,837.93</u>	<u>\$3,759.83</u>	<u>\$16,162.07</u>	<u>53.82%</u>

Aleutians East Borough
***Revenue Guideline©**

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Current Period: DECEMBER 21-22

		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 41 MAINTENANCE RESERVE FUND						
Active	R 41-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-207 AEB Grant Revenue	\$110,000.00	\$8,230.70	\$8,230.70	\$101,769.30	7.48%
Active	R 41-230 LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-276 AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fund 41 MAINTENANCE RESERVE FUND		\$110,000.00	\$8,230.70	\$8,230.70	\$101,769.30	7.48%

Aleutians East Borough
***Expenditure Guideline©**

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Current Period: DECEMBER 21-22

		21-22 YTD Budget	21-22 YTD Amt	DECEMBER MTD Amt	21-22 YTD Balance	% of YTD Budget
Fund 41 MAINTENANCE RESERVE FUND						
DEPT 800 CAPITAL - SCHOOL						
Active	E 41-800-857-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-888 PROJECT CONTIN	\$6,007.99	\$913.82	\$86.82	\$5,094.17	15.21%
	SUBDEPT 857 FALSE PASS SCHOOL	\$6,007.99	\$913.82	\$86.82	\$5,094.17	15.21%
Active	E 41-800-865-888 PROJECT CONTIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 865 Akutan School	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-888 PROJECT CONTIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 866 NELSON LAGOON SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-867-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-867-888 PROJECT CONTIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 867 Sand Point School	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-888 PROJECT CONTIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 868 King Cove School	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-888 PROJECT CONTIN	\$49,750.00	\$0.00	\$0.00	\$49,750.00	0.00%
	SUBDEPT 869 COLD BAY SCHOOL	\$49,750.00	\$0.00	\$0.00	\$49,750.00	0.00%
	Total DEPT 800 CAPITAL - SCHOOL	\$55,757.99	\$913.82	\$86.82	\$54,844.17	1.64%
DEPT 900 OTHER						
Active	E 41-900-000-603 MAINTENANCE	\$110,000.00	\$8,230.70	\$333.33	\$101,769.30	7.48%
Active	E 41-900-000-753 MISC EXPENSE	\$0.00	\$3,602.67	\$47.50	-\$3,602.67	0.00%
Active	E 41-900-000-880 LAND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	SUBDEPT 000	\$110,000.00	\$11,833.37	\$380.83	\$98,166.63	10.76%
	Total DEPT 900 OTHER	\$110,000.00	\$11,833.37	\$380.83	\$98,166.63	10.76%
	Total Fund 41 MAINTENANCE RESERVE FUND	\$165,757.99	\$12,747.19	\$467.65	\$153,010.80	7.69%

INVESTMENT REPORT

ALEUTIANS EAST BOROUGH

Account Statement - Period Ending December 31, 2021



ALASKA PERMANENT
CAPITAL MANAGEMENT

Registered Investment Adviser

ACCOUNT ACTIVITY

Portfolio Value on 11-30-21 47,135,490

Contributions	0
Withdrawals	-1,140
Change in Market Value	739,815
Interest	13,378
Dividends	683,336

Portfolio Value on 12-31-21 48,570,879

MANAGEMENT TEAM

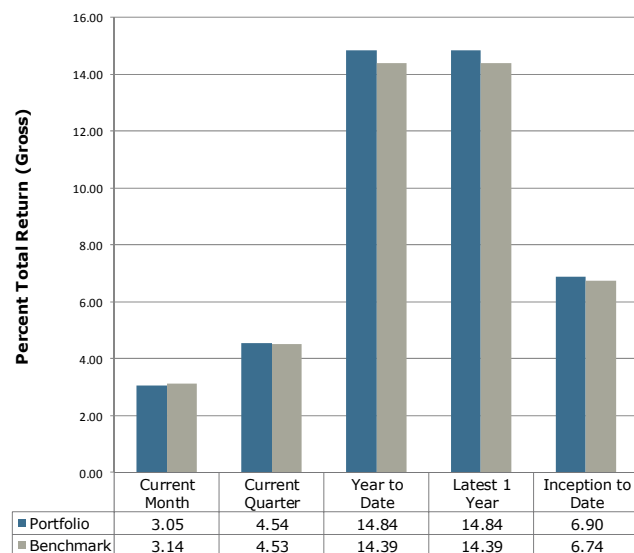
Client Relationship Manager: Blake Phillips, CFA®
Blake@apcm.net

Your Portfolio Manager: Brandy Niclai, CFA®

Contact Phone Number: 907/272 -7575

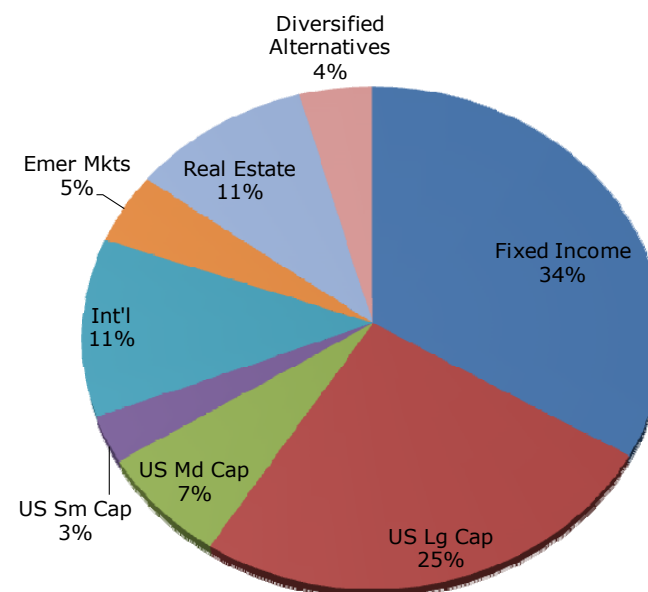
INVESTMENT PERFORMANCE

Current Account Benchmark:
Equity Blend



Performance is Annualized for Periods Greater than One Year

PORTFOLIO COMPOSITION



Clients are encouraged to compare this report with the official statement from their custodian.

Alaska Permanent Capital Management Co.
PORTFOLIO SUMMARY AND TARGET
ALEUTIANS EAST BOROUGH
December 31, 2021

Asset Class & Target	Market Value	% Assets	Range
FIXED INCOME (34%)			
US Fixed Income (19.0%)	7,762,707	16.0	10% to 30%
TIPS (10.0%)	4,737,589	9.8	0% to 15%
Cash (5.0%)	3,827,983	7.9	0% to 10%
Subtotal:	16,328,280	33.6	
EQUITY (51%)			
US Large Cap (24.0%)	12,270,205	25.3	18% to 30%
US Mid Cap (7.0%)	3,454,991	7.1	2% to 12%
US Small Cap (3.0%)	1,465,155	3.0	0% to 6%
Developed International Equity (12.0%)	5,574,862	11.5	6% to 18%
Emerging Markets (5.0%)	2,226,373	4.6	0% to 10%
Subtotal:	24,991,586	51.5	
ALTERNATIVE INVESTMENTS (15%)			
Real Estate (5.0%)	2,597,249	5.3	0% to 10%
Infrastructure (5.0%)	2,562,443	5.3	0% to 10%
Commodities (5.0%)	2,091,322	4.3	0% to 10%
Subtotal:	7,251,014	14.9	
TOTAL PORTFOLIO	48,570,879	100	

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
December 31, 2021

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
FNMA & FHLMC									
5,649	FHLMC POOL G14203 4.000% Due 04-01-26	104.56	5,906	105.25	5,945	0.01	226	19	-0.27
52,279	FG J32364 2.500% Due 11-01-28	101.51	53,067	103.89	54,314	0.11	1,307	109	0.84
80,471	FNCI POOL AS6305 3.000% Due 12-01-30	103.77	83,501	105.15	84,613	0.17	2,414	201	1.19
88,366	FNCI POOL BC2737 2.500% Due 05-01-31	103.04	91,048	103.76	91,689	0.19	2,209	184	1.25
26,022	FNMA POOL MA3588 3.500% Due 02-01-34	101.48	26,409	105.63	27,487	0.06	911	76	1.58
	Accrued Interest				589	0.00			
			259,931		264,637	0.54		589	
CORPORATE BONDS									
150,000	AVALONBAY COMMUNITIES 2.850% Due 03-15-23	100.82	151,224	101.59	152,392	0.31	4,275	1,259	1.51
150,000	BANK OF NEW YORK MELLON 2.200% Due 08-16-23	97.83	146,749	102.17	153,249	0.32	3,300	1,237	0.85
150,000	JPMORGAN CHASE & CO 3.875% Due 02-01-24	105.18	157,771	105.86	158,794	0.33	5,812	2,422	1.02
150,000	METLIFE INC 3.600% Due 04-10-24	105.46	158,197	105.54	158,317	0.33	5,400	1,215	1.12
150,000	WELLS FARGO & COMPANY 3.300% Due 09-09-24	99.88	149,823	105.17	157,752	0.32	4,950	1,540	1.33
150,000	KIMCO REALTY CORP 3.300% Due 02-01-25	94.92	142,377	105.10	157,654	0.32	4,950	2,062	1.60
150,000	APPLIED MATERIALS INC 3.900% Due 10-01-25	107.96	161,934	108.95	163,420	0.34	5,850	1,462	1.44
150,000	CITIGROUP INC 3.700% Due 01-12-26	101.65	152,470	108.13	162,192	0.33	5,550	2,605	1.61
150,000	TARGET CORP 2.500% Due 04-15-26	96.45	144,670	104.66	156,997	0.32	3,750	792	1.37
20,000	DARDEN RESTAURANTS INC 3.850% Due 05-01-27	110.59	22,118	108.25	21,650	0.04	770	128	2.20
150,000	LOWE'S COS INC 3.100% Due 05-03-27	100.05	150,073	106.69	160,038	0.33	4,650	749	1.78
50,000	SOUTHWEST AIRLINES CO 5.125% Due 06-15-27	116.77	58,384	114.32	57,161	0.12	2,562	114	2.31
70,000	BORGWARNER INC 2.650% Due 07-01-27	107.34	75,137	103.31	72,318	0.15	1,855	927	2.01
50,000	ANHEUSER-BUSCH INBEV WORLDWIDE 4.000% Due 04-13-28	114.31	57,154	111.23	55,615	0.11	2,000	433	2.08

* Callable security

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
December 31, 2021

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
50,000	DISCOVER BANK 4.650% Due 09-13-28	115.95	57,974	113.47	56,734	0.12	2,325	697	2.46
45,000	NATIONAL RETAIL PROP INC 4.300% Due 10-15-28	113.12	50,904	112.43	50,592	0.10	1,935	408	2.31
75,000	KLA CORP 4.100% Due 03-15-29	118.78	89,088	112.88	84,658	0.17	3,075	905	2.16
50,000	CENOVUS ENERGY INC 4.400% Due 04-15-29	112.18	56,088	110.64	55,318	0.11	2,200	464	2.78
70,000	CONOCOPHILLIPS COMPANY 6.950% Due 04-15-29	138.92	97,243	131.56	92,093	0.19	4,865	1,027	2.23
75,000	KANSAS CITY SOUTHERN 2.875% Due 11-15-29	107.84	80,877	103.56	77,667	0.16	2,156	276	2.38
50,000	INTEL CORP 3.900% Due 03-25-30	113.48	56,742	113.59	56,794	0.12	1,950	520	2.09
70,000	MAGELLAN MIDSTREAM PARTN 3.250% Due 06-01-30	111.17	77,820	105.02	73,517	0.15	2,275	190	2.58
50,000	SCHLUMBERGER INVESTMENT 2.650% Due 06-26-30	102.87	51,433	102.47	51,235	0.11	1,325	18	2.33
50,000	CANADIAN NATL RESOURCES 2.950% Due 07-15-30	102.97	51,485	101.24	50,619	0.10	1,475	680	2.78
95,000	SIMON PROPERTY GROUP LP 2.650% Due 07-15-30	104.58	99,348	101.87	96,778	0.20	2,517	1,161	2.41
50,000	HEALTHPEAK PROPERTIES 2.875% Due 01-15-31	103.48	51,740	103.99	51,996	0.11	1,437	663	2.38
50,000	OMEGA HLTHCARE INVESTORS 3.375% Due 02-01-31	101.92	50,959	100.72	50,362	0.10	1,687	703	3.28
50,000	VERIZON COMMUNICATIONS 2.550% Due 03-21-31	101.05	50,525	100.89	50,445	0.10	1,275	354	2.44
40,000	KOHL'S CORPORATION 3.375% Due 05-01-31	99.80	39,921	101.84	40,737	0.08	1,350	225	3.14
	Accrued Interest				25,240	0.05			
			2,690,232		2,752,342	5.67		25,240	
DOMESTIC FIXED INCOME FUNDS/ETF									
92,171	VANGUARD SHORT-TERM TIPS ETF	49.57	4,569,057	51.40	4,737,589	9.75	NA		
DOMESTIC LARGE CAP EQUITY FUNDS/ETF									
4,131	FLEXSHARES QUAL DIV ETF	40.51	167,350	61.34	253,396	0.52	NA		
25,193	ISHARES S&P 500 INDEX FUND	314.99	7,935,523	476.99	12,016,809	24.74	NA		
			8,102,873		12,270,205	25.26			
DOMESTIC MID CAP EQUITY FUNDS/ETF									
12,205	ISHARES CORE S&P MIDCAP 400 ETF	138.36	1,688,710	283.08	3,454,991	7.11	NA		

* Callable security

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
December 31, 2021

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
DOMESTIC SMALL CAP EQUITY FUNDS/ETF									
12,795	ISHARES S&P SMALLCAP 600 INDEX ETF	77.24	988,229	114.51	1,465,155	3.02	NA		
INTERNATIONAL EQUITY FUNDS/ETF									
74,690	ISHARES ETF CORE MSCI EAFE	65.55	4,895,633	74.64	5,574,862	11.48	NA		
EMERGING MARKET FUNDS/ETF									
37,193	ISHARES ETF CORE MSCI EMERGING MKTS	44.65	1,660,690	59.86	2,226,373	4.58	NA		
REAL ESTATE & INFRASTRUCTURE									
44,680	FLEXSHAR STX GLOBAL BROAD INF ETF	50.81	2,270,353	57.35	2,562,443	5.28	NA		
23,386	JPMORGAN BETABUILDERS MSCI US REIT ETF	79.40	1,856,870	111.06	2,597,249	5.35	NA		
			4,127,223		5,159,692	10.62			
COMMODITIES									
42,266	iSHARES BB ROLL SELECT COMMODITY ETF	37.76	1,595,870	49.48	2,091,322	4.31	NA		
U.S. TREASURY									
215,000	US TREASURY NOTES 1.750% Due 07-15-22	99.88	214,740	100.80	216,722	0.45	3,762	1,738	0.27
135,000	US TREASURY NOTES 2.625% Due 02-28-23	99.72	134,620	102.47	138,339	0.28	3,544	1,204	0.49
15,000	US TREASURY NOTES 0.125% Due 03-31-23	99.96	14,994	99.54	14,931	0.03	19	5	0.50
90,000	US TREASURY NOTES 0.125% Due 05-31-23	99.95	89,954	99.38	89,441	0.18	112	10	0.57
100,000	US TREASURY NOTES 0.125% Due 07-15-23	100.00	99,996	99.28	99,277	0.20	125	58	0.60
230,000	US TREASURY NOTES 0.125% Due 08-31-23	99.48	228,805	99.12	227,978	0.47	287	96	0.66
250,000	US TREASURY NOTES 1.625% Due 10-31-23	102.36	255,898	101.68	254,200	0.52	4,062	696	0.70
100,000	US TREASURY NOTES 0.250% Due 11-15-23	99.56	99,559	99.18	99,176	0.20	250	32	0.69
70,000	US TREASURY NOTES 0.125% Due 12-15-23	99.87	69,912	98.85	69,196	0.14	87	4	0.72
250,000	US TREASURY NOTES 0.125% Due 02-15-24	99.06	247,646	98.69	246,737	0.51		118	0.75
50,000	US TREASURY NOTE 0.250% Due 03-15-24	99.79	49,896	98.80	49,402	0.10	125	37	0.80
275,000	US TREASURY NOTES 2.000% Due 06-30-24	100.86	277,363	102.79	282,681	0.58	5,500	15	0.87
200,000	US TREASURY NOTES 2.375% Due 08-15-24	100.23	200,453	103.83	207,664	0.43	4,750	1,794	0.89

* Callable security

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
December 31, 2021

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
250,000	US TREASURY NOTES 0.375% Due 04-30-25	98.29	245,723	97.78	244,452	0.50	937	161	1.05
610,000	US TREASURY NOTES 2.000% Due 08-15-25	97.16	592,673	103.13	629,111	1.30	12,200	4,608	1.12
80,000	US TREASURY NOTES 0.750% Due 03-31-26	99.51	79,606	98.10	78,482	0.16	600	153	1.21
180,000	US TREASURY NOTES 0.625% Due 07-31-26	99.87	179,775	97.24	175,028	0.36	1,125	471	1.25
250,000	US TREASURY NOTES 1.500% Due 08-15-26	99.48	248,691	101.13	252,832	0.52	3,750	1,416	1.25
180,000	US TREASURY NOTES 2.000% Due 11-15-26	97.14	174,860	103.44	186,194	0.38	3,600	467	1.27
70,000	US TREASURY NOTES 0.375% Due 07-31-27	99.90	69,929	94.98	66,487	0.14	262	110	1.31
80,000	US TREASURY NOTES 0.375% Due 09-30-27	99.04	79,228	94.65	75,722	0.16	300	77	1.35
85,000	US TREASURY NOTES 2.250% Due 11-15-27	105.61	89,765	104.99	89,240	0.18	1,912	248	1.36
80,000	US TREASURY NOTES 0.625% Due 11-30-27	99.93	79,941	95.78	76,622	0.16	500	44	1.37
85,000	US TREASURY NOTES 1.250% Due 03-31-28	99.59	84,651	99.11	84,243	0.17	1,062	273	1.40
25,000	US TREASURY NOTES 1.250% Due 04-30-28	100.43	25,107	99.09	24,772	0.05	312	54	1.40
125,000	US TREASURY NOTES 2.875% Due 08-15-28	100.04	125,049	109.21	136,514	0.28	3,594	1,357	1.41
125,000	US TREASURY NOTES 3.125% Due 11-15-28	103.28	129,097	111.15	138,940	0.29	3,906	507	1.42
90,000	US TREASURY NOTES 1.500% Due 02-15-30	100.39	90,352	100.52	90,464	0.19	1,350	510	1.43
90,000	US TREASURY NOTES 0.625% Due 05-15-30	100.18	90,164	93.50	84,150	0.17	562	73	1.45
80,000	US TREASURY NOTE 0.625% Due 08-15-30	98.89	79,109	93.26	74,606	0.15	500	189	1.46
80,000	US TREASURY NOTES 0.875% Due 11-15-30	99.60	79,678	95.07	76,059	0.16	700	91	1.47
100,000	US TREASURY NOTE 1.125% Due 02-15-31	95.37	95,375	97.05	97,051	0.20	1,125	425	1.47
50,000	US TREASURY NOTES 1.625% Due 05-15-31	100.89	50,445	101.27	50,633	0.10	812	105	1.48
	Accrued Interest				17,147	0.04			
			4,673,057		4,744,495	9.77		17,147	

* Callable security

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH
December 31, 2021

<u>Quantity</u>	<u>Security</u>	<u>Average Cost</u>	<u>Total Average Cost</u>	<u>Price</u>	<u>Market Value</u>	<u>Pct. Assets</u>	<u>Annual Income</u>	<u>Accrued Interest</u>	<u>Yield to Maturity</u>
AGENCIES									
100,000	FREDDIE MAC 0.450% Due 12-24-24	100.00	100,000	97.99	97,990	0.20	450	121	1.14
75,000	FEDERAL HOME LOAN BANK 0.600% Due 08-27-25	99.90	74,925	98.04	73,530	0.15	450	155	1.15
75,000	FHLB 1.625% Due 03-12-27	104.27	78,201	101.23	75,923	0.16	1,219	369	1.38
	Accrued Interest				645	0.00			
			253,126		248,089	0.51		645	
CASH AND EQUIVALENTS									
	DIVIDEND ACCRUAL		10,681		10,681	0.02			
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		3,570,447		3,570,447	7.35			
			3,581,128		3,581,128	7.37			
TOTAL PORTFOLIO			39,085,759		48,570,879	100	158,759	43,622	

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 12-01-21 To 12-31-21

Trade Date	Settle Date	Security	Quantity	Trade Amount
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
12-31-21	12-31-21	MANAGEMENT FEES		6,808.30
				6,808.30
DIVIDEND				
COMMODITIES				
12-17-21	12-17-21	iSHARES BB ROLL SELECT COMMODITY ETF		336,520.71
DOMESTIC FIXED INCOME FUNDS/ETF				
12-29-21	12-29-21	VANGUARD SHORT-TERM TIPS ETF		88,318.25
DOMESTIC LARGE CAP EQUITY FUNDS/ETF				
12-17-21	12-17-21	ISHARES S&P 500 INDEX FUND		37,748.79
12-23-21	12-23-21	FLEXSHARES QUAL DIV ETF		1,540.88
				<hr/> 39,289.67
DOMESTIC MID CAP EQUITY FUNDS/ETF				
12-17-21	12-17-21	ISHARES CORE S&P MIDCAP 400 ETF		11,784.61
DOMESTIC SMALL CAP EQUITY FUNDS/ETF				
12-17-21	12-17-21	ISHARES S&P SMALLCAP 600 INDEX ETF		9,394.95
EMERGING MARKET FUNDS/ETF				
12-17-21	12-17-21	ISHARES ETF CORE MSCI EMERGING MKTS		50,632.21

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 12-01-21 To 12-31-21

Trade Date	Settle Date	Security	Quantity	Trade Amount
INTERNATIONAL EQUITY FUNDS/ETF				
12-17-21	12-17-21	ISHARES ETF CORE MSCI EAFE		95,395.71
12-30-21	01-05-22	ISHARES ETF CORE MSCI EAFE		8,192.90
				<hr/> 103,588.61
REAL ESTATE & INFRASTRUCTURE				
12-23-21	12-23-21	FLEXSHAR STX GLOBAL BROAD INF ETF		23,254.20
12-27-21	12-27-21	JPMORGAN BETABUILDERS MSCI US REIT ETF		18,064.75
12-30-21	01-04-22	FLEXSHAR STX GLOBAL BROAD INF ETF		2,488.32
				<hr/> 43,807.27
				683,336.28
INTEREST				
CASH AND EQUIVALENTS				
12-01-21	12-01-21	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		59.49
CORPORATE BONDS				
12-01-21	12-01-21	MAGELLAN MIDSTREAM PARTN 3.250% Due 06-01-30		1,137.50
12-15-21	12-15-21	SOUTHWEST AIRLINES CO 5.125% Due 06-15-27		1,281.25
12-27-21	12-27-21	SCHLUMBERGER INVESTMENT 2.650% Due 06-26-30		662.50
				<hr/> 3,081.25

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 12-01-21 To 12-31-21

Trade Date	Settle Date	Security	Quantity	Trade Amount
FNMA & FHLMC				
12-15-21	12-15-21	FHLMC POOL G14203 4.000% Due 04-01-26		19.53
12-15-21	12-15-21	FG J32364 2.500% Due 11-01-28		111.72
12-27-21	12-27-21	FNCI POOL AS6305 3.000% Due 12-01-30		203.05
12-27-21	12-27-21	FNCI POOL BC2737 2.500% Due 05-01-31		197.85
12-27-21	12-27-21	FNMA POOL MA3588 3.500% Due 02-01-34		79.50
				611.65
U.S. TREASURY				
12-15-21	12-15-21	US TREASURY NOTES 0.125% Due 12-15-23		43.75
12-31-21	12-31-21	US TREASURY NOTES 2.000% Due 06-30-24		2,750.00
				2,793.75
				6,546.14

PRINCIPAL PAYDOWNS

FNMA & FHLMC				
12-15-21	12-15-21	FHLMC POOL G14203 4.000% Due 04-01-26	211.80	211.80
12-15-21	12-15-21	FG J32364 2.500% Due 11-01-28	1,348.33	1,348.33
12-27-21	12-27-21	FNCI POOL AS6305 3.000% Due 12-01-30	750.08	750.08
12-27-21	12-27-21	FNCI POOL BC2737 2.500% Due 05-01-31	6,599.85	6,599.85

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH
From 12-01-21 To 12-31-21

Trade Date	Settle Date	Security	Quantity	Trade Amount
12-27-21	12-27-21	FNMA POOL MA3588 3.500% Due 02-01-34	1,234.22	1,234.22
				10,144.28
				10,144.28
WITHDRAW				
CASH AND EQUIVALENTS				
12-14-21	12-14-21	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		1,139.98
				1,139.98

* Callable security

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
ALEUTIANS EAST BOROUGH
From 12-01-21 Through 12-31-21

<u>Date</u>	<u>Quantity</u>	<u>Security</u>	<u>Avg. Cost Basis</u>	<u>Proceeds</u>	<u>Gain Or Loss</u>
12-15-21	211.80	FHLMC POOL G14203 4.000% Due 04-01-26	221.46	211.80	-9.66
12-15-21	1,348.33	FG J32364 2.500% Due 11-01-28	1,368.66	1,348.33	-20.33
12-27-21	750.08	FNCI POOL AS6305 3.000% Due 12-01-30	778.33	750.08	-28.25
12-27-21	6,599.85	FNCI POOL BC2737 2.500% Due 05-01-31	6,800.16	6,599.85	-200.31
12-27-21	1,234.22	FNMA POOL MA3588 3.500% Due 02-01-34	1,252.54	1,234.22	-18.32
TOTAL GAINS					0.00
TOTAL LOSSES					-276.87
			10,421.15	10,144.28	-276.87

Alaska Permanent Capital Management Co.

CASH LEDGER

ALEUTIANS EAST BOROUGH*From 12-01-21 To 12-31-21*

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI					
12-01-21			Beginning Balance		2,882,241.13
12-01-21	12-01-21	dp	Interest	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI	59.49
12-01-21	12-01-21	dp	Interest	MAGELLAN MIDSTREAM PARTN	1,137.50
				3.250% Due 06-01-30	
12-14-21	12-14-21	wd	Withdrawal	from Portfolio	-1,139.98
12-15-21	12-15-21	dp	Interest	SOUTHWEST AIRLINES CO	1,281.25
				5.125% Due 06-15-27	
12-15-21	12-15-21	dp	Paydown	FHLMC POOL G14203	211.80
				4.000% Due 04-01-26	
12-15-21	12-15-21	dp	Interest	FHLMC POOL G14203	19.53
				4.000% Due 04-01-26	
12-15-21	12-15-21	dp	Interest	FG J32364	111.72
				2.500% Due 11-01-28	
12-15-21	12-15-21	dp	Paydown	FG J32364	1,348.33
				2.500% Due 11-01-28	
12-15-21	12-15-21	dp	Interest	US TREASURY NOTES	43.75
				0.125% Due 12-15-23	
12-17-21	12-17-21	dp	Dividend	iSHARES BB ROLL SELECT COMMODITY ETF	336,520.71
12-17-21	12-17-21	dp	Dividend	ISHARES ETF CORE MSCI EAFE	95,395.71
12-17-21	12-17-21	dp	Dividend	ISHARES ETF CORE MSCI EMERGING MKTS	50,632.21
12-17-21	12-17-21	dp	Dividend	ISHARES CORE S&P MIDCAP 400 ETF	11,784.61
12-17-21	12-17-21	dp	Dividend	ISHARES S&P SMALLCAP 600 INDEX ETF	9,394.95

* Callable security

Alaska Permanent Capital Management Co.

CASH LEDGER

ALEUTIANS EAST BOROUGH*From 12-01-21 To 12-31-21*

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
12-17-21	12-17-21	dp	Dividend	ISHARES S&P 500 INDEX FUND	37,748.79
12-23-21	12-23-21	dp	Dividend	FLEXSHAR STX GLOBAL BROAD INF ETF	23,254.20
12-23-21	12-23-21	dp	Dividend	FLEXSHARES QUAL DIV ETF	1,540.88
12-27-21	12-27-21	dp	Interest	SCHLUMBERGER INVESTMENT 2.650% Due 06-26-30	662.50
12-27-21	12-27-21	dp	Dividend	JPMORGAN BETABUILDERS MSCI US REIT ETF	18,064.75
12-27-21	12-27-21	dp	Interest	FNCI POOL AS6305 3.000% Due 12-01-30	203.05
12-27-21	12-27-21	dp	Paydown	FNCI POOL AS6305 3.000% Due 12-01-30	750.08
12-27-21	12-27-21	dp	Interest	FNCI POOL BC2737 2.500% Due 05-01-31	197.85
12-27-21	12-27-21	dp	Paydown	FNCI POOL BC2737 2.500% Due 05-01-31	6,599.85
12-27-21	12-27-21	dp	Paydown	FNMA POOL MA3588 3.500% Due 02-01-34	1,234.22
12-27-21	12-27-21	dp	Interest	FNMA POOL MA3588 3.500% Due 02-01-34	79.50
12-29-21	12-29-21	dp	Dividend	VANGUARD SHORT-TERM TIPS ETF	88,318.25
12-31-21	12-31-21	dp	Interest	US TREASURY NOTES 2.000% Due 06-30-24	2,750.00
12-31-21			Ending Balance		3,570,446.63
DIVIDEND ACCRUAL					
12-01-21			Beginning Balance		0.00
12-30-21	01-05-22	dp	Dividend	ISHARES ETF CORE MSCI EAFE	8,192.90

* Callable security

Alaska Permanent Capital Management Co.

CASH LEDGER

ALEUTIANS EAST BOROUGH

From 12-01-21 To 12-31-21

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
12-30-21	01-04-22	dp	Dividend	FLEXSHAR STX GLOBAL BROAD INF ETF	2,488.32
12-31-21			Ending Balance		10,681.22

* Callable security

AEB OPERATING FUND

Account Statement - Period Ending December 31, 2021



ALASKA PERMANENT
CAPITAL MANAGEMENT

Registered Investment Adviser

ACCOUNT ACTIVITY

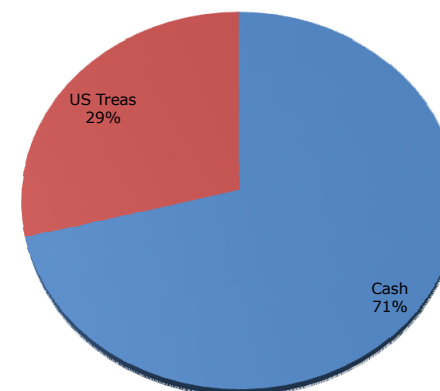
Portfolio Value on 11-30-21	2,672,767
Contributions	0
Withdrawals	-141
Change in Market Value	-1,765
Interest	1,492
Dividends	0

Portfolio Value on 12-31-21 2,672,353

MANAGEMENT TEAM

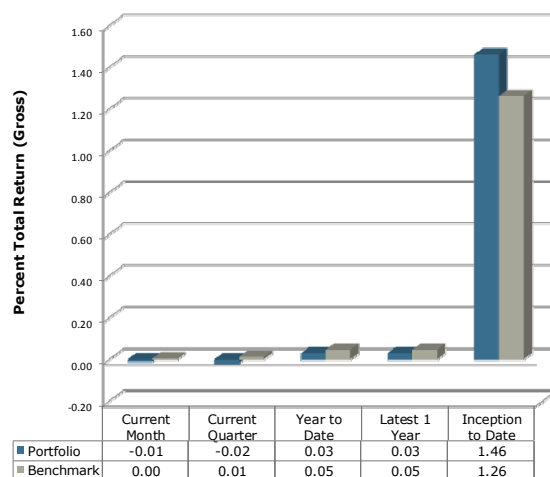
Client Relationship Manager:	Blake Phillips, CFA® Blake@apcm.net
Your Portfolio Manager:	Paul Hanson, CFA®
Contact Phone Number:	907/272 -7575

PORTFOLIO COMPOSITION



INVESTMENT PERFORMANCE

Current Account Benchmark:
FTSE 3-Month TBill



Performance is Annualized for Periods Greater than One Year

Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 0.20% Average Maturity: 0.36 Yrs

Clients are encouraged to compare this report with the official statement from their custodian.

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB OPERATING FUND
December 31, 2021

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
365,000	US TREASURY NOTES 2.500% Due 01-15-22	101.40	370,104	100.08	365,292	13.67	9,125	4,215	0.53
150,000	US TREASURY NOTES 2.375% Due 03-15-22	102.02	153,023	100.45	150,676	5.64	3,562	1,063	0.17
250,000	US TREASURY NOTES 1.750% Due 07-15-22	101.63	254,072	100.80	252,002	9.43	4,375	2,021	0.27
	Accrued Interest				7,299	0.27			
			777,200		775,270	29.01		7,299	
TREASURY BILLS									
300,000	US TREASURY BILLS 0.000% Due 02-24-22	99.98	299,931	100.00	299,988	11.23	NA	0	0.03
300,000	US TREASURY BILLS 0.000% Due 03-17-22	99.98	299,930	99.99	299,967	11.22	NA	0	0.05
300,000	US TREASURY BILL 0.000% Due 04-28-22	99.97	299,916	99.98	299,928	11.22	NA	0	0.07
310,000	US TREASURY BILL 0.000% Due 06-02-22	99.96	309,865	99.96	309,864	11.60	NA	0	0.10
375,000	US TREASURY BILLS 0.000% Due 08-11-22	99.92	374,713	99.88	374,546	14.02	NA	0	0.20
300,000	US TREASURY BILLS 0.000% Due 10-06-22	99.90	299,709	99.80	299,412	11.20	NA	0	0.26
			1,884,065		1,883,705	70.49		0	
CASH AND EQUIVALENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		13,378		13,378	0.50			
TOTAL PORTFOLIO			2,674,642		2,672,353	100	17,062	7,299	

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB OPERATING FUND
From 12-01-21 To 12-31-21

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
TREASURY BILLS				
12-02-21	12-03-21	US TREASURY BILL 0.000% Due 06-02-22	310,000	309,865.18
				309,865.18
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
12-31-21	12-31-21	MANAGEMENT FEES		374.59
				374.59
INTEREST				
CASH AND EQUIVALENTS				
12-01-21	12-01-21	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		0.56
TREASURY BILLS				
12-02-21	12-02-21	US TREASURY BILL 0.000% Due 12-02-21		49.10
				49.66
SALES, MATURITIES, AND CALLS				
TREASURY BILLS				
12-02-21	12-02-21	US TREASURY BILL 0.000% Due 12-02-21	310,000	309,950.90
				309,950.90
WITHDRAW				
CASH AND EQUIVALENTS				
12-14-21	12-14-21	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		141.12
				141.12

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
AEB OPERATING FUND
From 12-01-21 Through 12-31-21

<u>Date</u>	<u>Quantity</u>	<u>Security</u>	<u>Avg. Cost Basis</u>	<u>Proceeds</u>	<u>Gain Or Loss</u>
12-02-21	310,000	US TREASURY BILL 0.000% Due 12-02-21	309,950.90	309,950.90	0.00
TOTAL GAINS					0.00
TOTAL LOSSES					0.00
			309,950.90	309,950.90	0.00

Alaska Permanent Capital Management Co.

CASH LEDGER***AEB OPERATING FUND****From 12-01-21 To 12-31-21*

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI					
12-01-21			Beginning Balance		13,383.41
12-01-21	12-01-21	dp	Interest	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI	0.56
12-02-21	12-03-21	wd	Purchase	US TREASURY BILL 0.000% Due 06-02-22	-309,865.18
12-02-21	12-02-21	dp	Interest	US TREASURY BILL 0.000% Due 12-02-21	49.10
12-02-21	12-02-21	dp	Sale	US TREASURY BILL 0.000% Due 12-02-21	309,950.90
12-14-21	12-14-21	wd	Withdrawal	from Portfolio	-141.12
12-31-21			Ending Balance		13,377.67

ALEUTIANS EAST BOROUGH SERIES E BOND

Account Statement - Period Ending December 31, 2021



ALASKA PERMANENT
CAPITAL MANAGEMENT

Registered Investment Adviser

ACCOUNT ACTIVITY

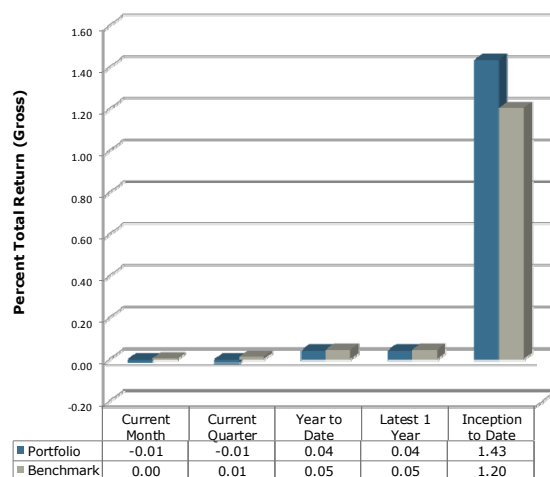
Portfolio Value on 11-30-21	2,610,138
Contributions	0
Withdrawals	0
Change in Market Value	-1,482
Interest	1,292
Dividends	0
Portfolio Value on 12-31-21	2,609,948

MANAGEMENT TEAM

Client Relationship Manager:	Blake Phillips, CFA® Blake@apcm.net
Your Portfolio Manager:	Paul Hanson, CFA®
Contact Phone Number:	907/272 -7575

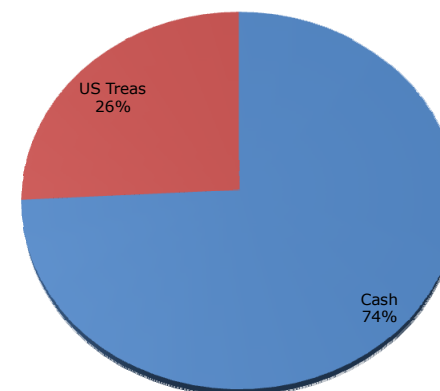
INVESTMENT PERFORMANCE

Current Account Benchmark:
FTSE 3-Month TBill



Performance is Annualized for Periods Greater than One Year

PORTFOLIO COMPOSITION



Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 0.20% Average Maturity: 0.35 Yrs

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
ALEUTIANS EAST BOROUGH SERIES E BOND
December 31, 2021

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
365,000	US TREASURY NOTES 2.500% Due 01-15-22	101.40	370,104	100.08	365,292	14.00	9,125	4,215	0.53
50,000	US TREASURY NOTES 2.375% Due 03-15-22	102.02	51,008	100.45	50,225	1.92	1,187	354	0.17
250,000	US TREASURY NOTES 1.750% Due 07-15-22	101.63	254,072	100.80	252,002	9.66	4,375	2,021	0.27
	Accrued Interest				6,591	0.25			
			675,184		674,111	25.83		6,591	
TREASURY BILLS									
300,000	US TREASURY BILLS 0.000% Due 02-24-22	99.98	299,931	100.00	299,988	11.49	NA	0	0.03
300,000	US TREASURY BILLS 0.000% Due 03-17-22	99.98	299,930	99.99	299,967	11.49	NA	0	0.05
300,000	US TREASURY BILL 0.000% Due 04-28-22	99.97	299,916	99.98	299,928	11.49	NA	0	0.07
315,000	US TREASURY BILL 0.000% Due 06-02-22	99.96	314,863	99.96	314,861	12.06	NA	0	0.10
410,000	US TREASURY BILLS 0.000% Due 06-16-22	99.96	409,828	99.94	409,754	15.70	NA	0	0.13
300,000	US TREASURY BILLS 0.000% Due 10-06-22	99.90	299,709	99.80	299,412	11.47	NA	0	0.26
			1,924,178		1,923,910	73.71		0	
CASH AND EQUIVALENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		11,927		11,927	0.46			
TOTAL PORTFOLIO			2,611,289		2,609,948	100	14,687	6,591	

* Callable security

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
ALEUTIANS EAST BOROUGH SERIES E BOND
From 12-01-21 To 12-31-21

Trade Date	Settle Date	Security	Quantity	Trade Amount
PURCHASES				
TREASURY BILLS				
12-02-21	12-03-21	US TREASURY BILL 0.000% Due 06-02-22	315,000	314,863.01
				314,863.01
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
12-31-21	12-31-21	MANAGEMENT FEES		365.84
				365.84
INTEREST				
CASH AND EQUIVALENTS				
12-01-21	12-01-21	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		2.97
TREASURY BILLS				
12-02-21	12-02-21	US TREASURY BILL 0.000% Due 12-02-21		49.89
				52.86
SALES, MATURITIES, AND CALLS				
TREASURY BILLS				
12-02-21	12-02-21	US TREASURY BILL 0.000% Due 12-02-21	315,000	314,950.11
				314,950.11

* Callable security

Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
ALEUTIANS EAST BOROUGH SERIES E BOND
From 12-01-21 Through 12-31-21

<u>Date</u>	<u>Quantity</u>	<u>Security</u>	<u>Avg. Cost Basis</u>	<u>Proceeds</u>	<u>Gain Or Loss</u>
12-02-21	315,000	US TREASURY BILL 0.000% Due 12-02-21	314,950.11	314,950.11	0.00
TOTAL GAINS					0.00
TOTAL LOSSES					0.00
			314,950.11	314,950.11	0.00

Alaska Permanent Capital Management Co.
CASH LEDGER
ALEUTIANS EAST BOROUGH SERIES E BOND
From 12-01-21 To 12-31-21

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI					
12-01-21			Beginning Balance		11,786.87
12-01-21	12-01-21	dp	Interest	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI	2.97
12-02-21	12-03-21	wd	Purchase	US TREASURY BILL 0.000% Due 06-02-22	-314,863.01
12-02-21	12-02-21	dp	Interest	US TREASURY BILL 0.000% Due 12-02-21	49.89
12-02-21	12-02-21	dp	Sale	US TREASURY BILL 0.000% Due 12-02-21	314,950.11
12-31-21			Ending Balance		11,926.83

* Callable security

AEB 2010 SERIES B BOND/AKUTAN AIR

Account Statement - Period Ending December 31, 2021



ALASKA PERMANENT
CAPITAL MANAGEMENT

Registered Investment Adviser

ACCOUNT ACTIVITY

Portfolio Value on 11-30-21	1,072,232
Contributions	0
Withdrawals	-45
Change in Market Value	-1,187
Interest	160
Dividends	0
Portfolio Value on 12-31-21	1,071,160

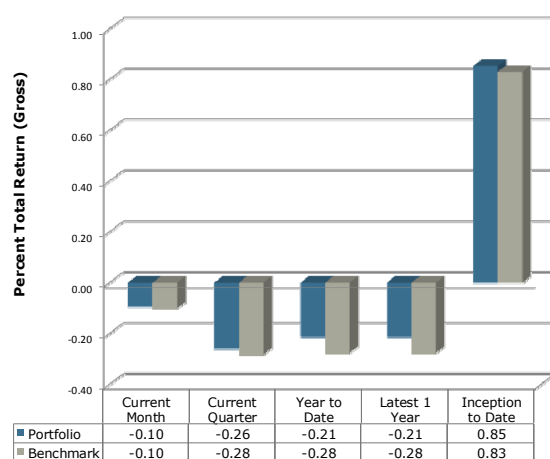
MANAGEMENT TEAM

Client Relationship Manager:	Blake Phillips, CFA® Blake@apcm.net
Your Portfolio Manager:	Paul Hanson, CFA®
Contact Phone Number:	907/272-7575

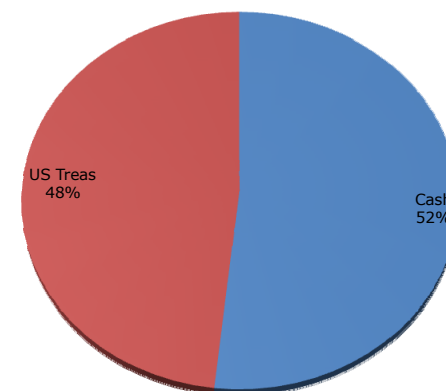
PORTFOLIO COMPOSITION

INVESTMENT PERFORMANCE

Current Account Benchmark:
50% Bloomberg 1-3 Yr Gov/50% FTSE
3mo Tbill



Performance is Annualized for Periods Greater than One Year



Fixed Income Portfolio Statistics

Average Quality: AAA Yield to Maturity: 0.32% Average Maturity: 0.86 Yrs

Alaska Permanent Capital Management Co.
PORTFOLIO APPRAISAL
AEB 2010 SERIES B BOND/AKUTAN AIR
December 31, 2021

Quantity	Security	Average Cost	Total Average Cost	Price	Market Value	Pct. Assets	Annual Income	Accrued Interest	Yield to Maturity
U.S. TREASURY									
55,000	US TREASURY NOTES 1.750% Due 01-31-23	100.43	55,234	101.40	55,771	5.21	962	403	0.45
100,000	US TREASURY NOTES 0.125% Due 04-30-23	99.80	99,805	99.46	99,465	9.29	125	21	0.53
40,000	US TREASURY NOTES 0.125% Due 05-15-23	99.91	39,964	99.43	39,770	3.71	50	6	0.55
70,000	US TREASURY NOTES 0.250% Due 06-15-23	100.20	70,137	99.53	69,674	6.50	175	8	0.57
70,000	US TREASURY NOTES 0.125% Due 09-15-23	99.82	69,877	99.09	69,360	6.48	87	26	0.67
65,000	US TREASURY NOTES 0.125% Due 01-15-24	99.36	64,584	98.74	64,180	5.99	81	38	0.75
15,000	US TREASURY NOTES 0.250% Due 05-15-24	99.71	14,956	98.64	14,796	1.38	37	5	0.83
20,000	US TREASURY NOTES 0.250% Due 06-15-24	99.34	19,869	98.53	19,705	1.84	50	2	0.86
85,000	US TREASURY NOTES 0.375% Due 09-15-24	99.76	84,794	98.59	83,798	7.82	319	95	0.91
	Accrued Interest				605	0.06			
			519,219		517,125	48.28		605	
TREASURY BILLS									
510,000	US TREASURY BILLS 0.000% Due 01-06-22	99.99	509,935	100.00	510,000	47.61	NA	0	0.00
40,000	US TREASURY BILL 0.000% Due 01-25-22	99.99	39,994	100.00	40,000	3.73	NA	0	0.01
			549,929		550,000	51.35		0	
CASH AND EQUIVALENTS									
	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		4,036		4,036	0.38			
TOTAL PORTFOLIO			1,073,184		1,071,160	100	1,887	605	

Alaska Permanent Capital Management Co.
TRANSACTION SUMMARY
AEB 2010 SERIES B BOND/AKUTAN AIR
From 12-01-21 To 12-31-21

Trade Date	Settle Date	Security	Quantity	Trade Amount
DEPOSITS AND EXPENSES				
MANAGEMENT FEES				
12-31-21	12-31-21	MANAGEMENT FEES		150.15
				150.15
INTEREST				
U.S. TREASURY				
12-15-21	12-15-21	US TREASURY NOTES 0.250% Due 06-15-23		87.50
12-15-21	12-15-21	US TREASURY NOTES 0.250% Due 06-15-24		25.00
				112.50
				112.50
WITHDRAW				
CASH AND EQUIVALENTS				
12-14-21	12-14-21	FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI		44.65
				44.65

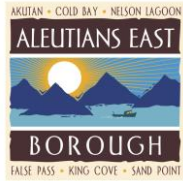
Alaska Permanent Capital Management Co.
REALIZED GAINS AND LOSSES
AEB 2010 SERIES B BOND/AKUTAN AIR
From 12-01-21 Through 12-31-21

<u>Date</u>	<u>Quantity</u>	<u>Security</u>	<u>Avg. Cost Basis</u>	<u>Proceeds</u>	<u>Gain Or Loss</u>
TOTAL GAINS					0.00
TOTAL LOSSES					0.00
			0.00	0.00	0.00

Alaska Permanent Capital Management Co.
CASH LEDGER
AEB 2010 SERIES B BOND/AKUTAN AIR
From 12-01-21 To 12-31-21

Trade Date	Settle Date	Tran Code	Activity	Security	Amount
FEDERATED GOVERNMENT OBLIGATIONS INSTITUTI					
12-01-21			Beginning Balance		3,968.16
12-14-21	12-14-21	wd	Withdrawal	from Portfolio	-44.65
12-15-21	12-15-21	dp	Interest	US TREASURY NOTES 0.250% Due 06-15-23	87.50
12-15-21	12-15-21	dp	Interest	US TREASURY NOTES 0.250% Due 06-15-24	25.00
12-31-21			Ending Balance		4,036.01

CONSENT AGENDA



Agenda Statement

Date: January 31, 2022

To: Aleutians East Borough Platting Board

From: Anne Bailey, Borough Administrator

Re: Resolution 22-29 Approving the State of Alaska Final Easement and Survey for ADL 228613

In June 2004 the Department of Natural Resource (DNR) Division of Mining, Land and Water (DMLW) Southcentral Regional Office (SCRO or the Region) issued an easement decision to approve installation of two hovercraft landing terminals and segment of public access road over state tide and submerged lands underlying Cold Bay on southern end of the Alaska Peninsula. The location is located within Sections 4, 9, 15 and 16 of Township 58 South, Range 87 West, Seward Meridian and Section 17, Township 57 South, Range 87 West, Seward Meridian, in the Aleutian Islands Recording District. The easement is approximately 12,688 feet in length and of variable width for a total of 7.36 acres, more or less.

This easement was requested by the Borough as one component of a project to develop a year-round transportation link between the Cold Bay Airport and the community of King Cove. This easement was first amended in 2005 when SCRO approved the Borough's requested realignment of the public access road and was amended a second time in March 2018 which entirely excluded one of the previously authorized hovercraft landing terminal sites and repurpose the intended function of the other.

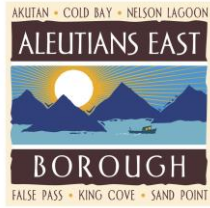
One of the requirements by the State is to complete an as-built survey according to DMLW's standards. In December 2019, the Borough hired Stantec to complete the survey. Stantec has completed their work and the State has provided the Borough with the copy of the survey and Final Easement document for ADL 228613, King Cove Access Road on State of Alaska Tidelands.

AEB Municipal Code section 40.05.105(a) states that "in the event that the Aleutians East Borough Planning Commission is unable to meet, then the Aleutians East Borough Assembly shall act as the Aleutians East Borough Platting Board." Platting Board Resolution 22-03, was

approved by the Platting Board at the January 10, 2022 meeting. Resolution 22-29 expresses the Assembly's approval of the final easement and survey for ADL 228613.

RECOMMENDATION

Administration recommends approval of Resolution 22-03 Approving the State of Alaska Final 29Easement and Survey for ADL 228613.



RESOLUTION 22-29

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH PLATTING BOARD APPROVING THE STATE OF ALASKA FINAL EASEMENT AND SURVEY FOR ADL 228613

WHEREAS, in June 2004 the Department of Natural Resource (DNR) Division of Mining, Land and Water (DMLW) Southcentral Regional Office (SCRO or the Region) issued an easement decision to approve installation of two hovercraft landing terminals and segment of public access road over state tide and submerged lands underlying Cold Bay on southern end of the Alaska Peninsula; and

WHEREAS, this easement was requested by the Borough as one component of a project to develop a year-round transportation link between the Cold Bay Airport and the community of King Cove; and

WHEREAS, the easement was first amended in 2005 when SCRO approved the Borough's requested realignment of the public access road and was amended a second time in March 2018 which entirely excluded one of the previously authorized hovercraft landing terminal sites and repurpose the intended function of the other; and

WHEREAS, one of the requirements by the State is to complete an as-built survey according to DMLW's standards; and

WHEREAS, in December 2019 the Borough hired Stantec to complete the survey; and

WHEREAS, Stantec has completed the survey and the State has provided the Borough with the copy of the survey and final easement documents for ADL 228613, King Cove Access Road on State of Alaska Tidelands; and

WHEREAS, at the January 10, 2022 Assembly Meeting, the Platting Board met and approved Resolution No. 22-03 which was authorized via Section 40.05.105(a) of the AEB Municipal Code.

NOW THEREFORE, BE IT RESOLVED, the Aleutians East Borough Assembly approves the final easement and survey for ADL 228613.

PASSED AND ADOPTED by the Aleutians East Borough on this 10th day of February, 2022.

Alvin D. Osterback, Mayor

ATTEST:

Beverly Rosete, Clerk

STATE OF ALASKA
DEPARTMENT OF NATURAL RESOURCES
DIVISION OF MINING, LAND AND WATER

ADL 228613
Public Access Easement
Aleutians East Borough

This easement is granted this _____ day of _____, _____ by the State of Alaska, acting by and through the Department of Natural Resources, Division of Mining, Land and Water, whose address is Southcentral Regional Lands Office, 550 W. 7th Avenue, Suite 900 C, Anchorage, Alaska 99501, hereinafter referred to as the Grantor. This easement is granted to Aleutians East Borough, whose address is 3380 C Street, Suite 205, Anchorage, Alaska 99503, hereinafter referred to as the Grantee.

In accordance with the provisions of AS 38.05.850, and the rules and regulations promulgated thereunder, a public utility easement is hereby granted for an indefinite term for the operation and maintenance of a public access easement. This easement is located near the community of King Cove, Alaska over and across the following described state lands:

Within Sections 4, 9, 15 and 16 of Township 58 South, Range 87 West, Seward Meridian and Section 17, Township 57 South, Range 87 West, Seward Meridian, in the Aleutian Islands Recording District. The easement is approximately 12,688 feet in length and of variable width for a total of 7.36 acres, more or less. The easement is depicted on As-Built Survey EPF 20170056, recorded concurrently as Plat # _____, Aleutian Islands Recording District.

This easement is subject to the terms and conditions contained herein.

In the event that this easement shall in any manner conflict with or overlap a previously granted easement or right-of-way, the Grantee shall use this easement in a manner that will not interfere with the peaceful use and enjoyment of the previously issued easement or right-of-way. The Grantor reserves the right to set or modify stipulations governing the use of the conflicting or overlapping area.

Any lands included in this easement that are conveyed from state ownership shall be subject to this easement.

This easement shall terminate at the end of the stated term, if any, when the Grantor determines that the easement is no longer in use for the purpose(s) authorized, or the easement is revoked as a result of violation of the terms and conditions contained herein. The State of Alaska shall be forever wholly absolved from any liability for damages that might result if this easement is terminated for any reason.

Now therefore, in accordance with the conditions of this easement including all attachments and documents that are incorporated by reference, the Grantee is authorized to operate and maintain said easement over and across lands herein described. In witness whereof, the Grantor and the Grantee have affixed their signatures on the date(s) specified herein.

[SIGNATURE PAGES FOLLOW]

GRANTOR:

Samantha Carroll, Regional Manager
Southcentral Regional Lands Office, Division of Mining, Land and Water

[illegible]

THIS IS TO CERTIFY THAT ON THIS _____ day of _____, 20____, before me personally appeared _____ known by me to be the person named in and who executed said document and acknowledged voluntarily signing the same.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

Notary Public in and for the State of Alaska
My commission expires with office

GRANTEE:

Anne Bailey, Administrator
Aleutians East Borough

STATE OF ALASKA)
) ss
Third Judicial District)

THIS IS TO CERTIFY THAT ON THIS ____ day of _____, 20____, before me personally appeared _____ known by me to be the person named in and who executed said document and acknowledged voluntarily signing the same.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

Notary Public in and for the State of Alaska
My commission expires: _____

WHEN RECORDED, RETURN DOCUMENT TO:
Department of Natural Resources
Division of Mining, Land and Water
Southcentral Regional Land Office
550 W. 7th Avenue, Suite 900 C
Anchorage, Alaska 99501

OFFICIAL STATE BUSINESS – NO CHARGE

Stipulations

1. **Authorized Officer:** The Authorized Officer (AO) for the State of Alaska (State), Department of Natural Resources (DNR), Division of Mining, Land and Water (DMLW), is the Regional Manager or designee.
2. **Change of Contact Information:** The Grantee shall maintain current contact information with the AO. Any change of contact information must be submitted in writing to the AO.
3. **Proper Location:** This authorization is for activities on state lands or interests managed by DMLW. It does not authorize any activities on private, federal, native, and municipal lands, or lands which are owned or solely managed by other offices and agencies of the State. The Grantee is responsible for proper location within the authorized area.
4. **Development Plan:** Development shall be limited to the authorized area, improvements, and maintenance activities specified in the approved development plan or subsequent modifications approved by the AO. The Grantee is responsible for accurately siting development and operations within the authorized area. Any proposed revisions to the development plan must be approved in writing by the AO before the change in use or development occurs.
5. **Directives:** Directives may be issued for corrective actions that are required to correct a deviation from design criteria, project specifications, stipulations, State statutes or regulations. Work at the area subject to the Directive may continue while implementing the corrective action. Corrective action may include halting or avoiding specific conduct, implementing alternative measures, repairing any damage to state resources that may have resulted from the conduct, or other action as determined by DNR.
6. **Violations:** This authorization may be revoked upon violation of any of its terms, conditions, stipulations, nonpayment of fees, or upon failure to comply with any other applicable laws, statutes and regulations. A revocation may not become effective until 60 days after the Grantee has been notified in writing of the violation during which time the Grantee has an opportunity to cure any such violation.

No public access easement may be terminated without the prior written approval of DMLW.

7. **Public Access:** The construction, operation, use, and maintenance of the authorized area shall not interfere with public use of roads, trails, waters, landing areas, and public access easements. The ability to use or access state land or public waters may not be restricted in any manner. However, if a specific activity poses a safety concern, the AO may allow the restriction of public access for a specific period of time. The Grantee is required to contact the AO in advance for approval. No restriction is allowed unless specifically authorized in writing by the AO.

- 8. Valid Existing Rights:** This authorization is subject to all valid existing rights and reservations in and to the authorized area. The State makes no representations or warranties, whatsoever, either expressed or implied, as to the existence, number, or nature of such valid existing rights.
- 9. Site Maintenance:** The authorized area shall be maintained in a neat, clean, and safe condition, free of any solid waste, debris, or litter, except as specifically authorized herein. Nothing may be stored that would be an attractive nuisance to wildlife or create a potentially hazardous situation.
- 10. Maintenance of Improvements:** The Grantor is not responsible for maintenance of authorized improvements or liable for injuries or damages related to those improvements. No action or inaction of the Grantor is to be construed as assumption of responsibility.
- 11. Removal of Improvements and Site Restoration:** Upon termination of this authorization, whether by abandonment, revocation or any other means, the Grantee shall within 30 days remove all improvements from the area herein granted, except those owned by the State, and the site shall be restored to a condition acceptable to the AO. Should the Grantee fail or refuse to remove said structures or improvements within the time allotted, they shall revert to and become the property of the State; however, the Grantee shall not be relieved of the cost of the removal of the structures, improvements and/or the cost of restoring the area
- 12. Amendment or Modification:** The Grantee may request an amendment or modification of this authorization; the Grantee's request must be in writing. Any amendment or modification must be approved by the AO in advance and may require additional fees and changes to the terms of this authorization.
- 13. Concurrent Use:** The DMLW reserves the right to grant additional authorizations to third parties for compatible uses on or adjacent to the land under this authorization. Authorized concurrent users of State land, their agents, employees, contractors, subcontractors, and licensees shall not interfere with the operation or maintenance activities of each user.

The DMLW may require authorized concurrent users of State land to enter into an equitable agreement regarding concurrent use.
- 14. Assignment:** This authorization may not be transferred or assigned without the prior written consent of the AO. The grantor reserves the right to modify and/or add stipulations for the authorization prior to approving the assignment.
- 15. Request for Information:** The AO, at any time, may require the Grantee to provide any information directly or indirectly related to this authorization, in a manner prescribed by the AO.
- 16. Inspections:** The AO shall have reasonable access to the authorized area for inspection, which may be conducted without prior notice. If the Grantee is found to be in noncompliance the

authorized area may be subject to reinspection. The Grantee may be charged for actual expenses of any inspection.

- 17. Waste Disposal:** On-site refuse disposal is prohibited, unless specifically authorized. All waste generated during operation, maintenance, and termination activities under this authorization shall be removed and disposed of at an off-site DEC approved disposal facility. Waste, in this paragraph, means all discarded matter, including but not limited to human waste, trash, garbage, refuse, oil drums, petroleum products, ashes and discarded equipment.
- 18. Ground Disturbance and Repair:** Grantee will refill holes, trenches and surface depressions resulting from development or maintenance activities with sand, gravel, native materials, or a substitute approved by the AO. Surface areas will be recontoured to the satisfaction of the AO so that they do not pose a threat to human safety or wildlife transit.
- 19. Destruction of Markers:** The Grantee shall protect all survey monuments, witness corners, reference monuments, mining claim posts, bearing trees, and unsurveyed corner posts against damage, destruction, or obliteration. The Grantee shall notify the AO of any damaged, destroyed, or obliterated markers and shall reestablish the markers at the Grantee's expense in accordance with accepted survey practices of the DMLW.
- 20. Fuel and Hazardous Substances:**
 - a. No fuel or hazardous substances are to be stored on state land. Prior written approval from the AO is required for a change in this restriction and may include additional stipulations and/or a change in the amount required for the performance guaranty.
 - b. During equipment maintenance operations, the site shall be protected from leaking or dripping hazardous substances or fuel. The Grantee shall place drip pans or other surface liners designed to catch and hold fluids under the equipment or develop a maintenance area by using an impermeable liner or other suitable containment mechanism. a) "Surface liner" means any safe, non-permeable container (e.g., drips pans, fold-a-tanks, etc.) designed to catch and hold fluids for the purpose of preventing spills. Surface liners should be of adequate size and volume based on worst-case spill risk.
- 21. Incurred Expenses:** The Grantor shall in no way be held liable for expenses incurred by the Grantee connected with the activities directly or indirectly related to this authorization.
- 22. In Lieu of Indemnification:** In connection with the entry on or use of assigned lands, subject to the limitations and provisions of AS 09.50.250-.270 and AS 37.05.170, the Grantee shall ensure that its contractors and subcontractors shall indemnify, save harmless, and defend the State, its agents and its employees from any and all claims or actions for injuries or damages sustained by any person or property arising directly or indirectly from the construction or the contractor's performance of the contract, except when the proximate cause of the injury or damage is the State's sole negligence
- 23. Preference Right:** No preference right for subsequent authorizations is granted or implied by this authorization.

- 24. Alaska Historic Preservation Act:** The Alaska Historic Preservation Act, AS 41.35.200, prohibits the appropriation, excavation, removal, injury, or destruction of any state owned historic, prehistoric, archaeological or paleontological site without written approval from the DNR Commissioner. Should any sites be discovered, the Grantee shall cease any activities that may cause damage and immediately contact the AO and the Office of History and Archaeology in the Division of Parks and Recreation.
- 25. Compliance with Government Requirements:** The Grantee shall, at its expense, comply with all federal, state, and local laws, regulations, and ordinances directly or indirectly related to this authorization. The Grantee shall ensure compliance by its employees, agents, contractors, subcontractors, licensees, or invitees.
- 26. Waiver of Forbearance:** Any failure on the part of the AO to enforce the terms of this authorization, or the waiver of any right under this authorization by the Grantee, unless in writing, shall not discharge or invalidate the authorization of such terms. No forbearance or written waiver affects the right of the AO to enforce any terms in the event of any subsequent violations of terms of this authorization.
- 27. Severability Clause:** If any clause or provision of this authorization is, in a final judicial proceeding, determined illegal, invalid, or unenforceable under present or future laws, then the Grantor and the Grantee agree that the remainder of this authorization will not be affected, and in lieu of each clause or provision of this authorization that is illegal, invalid, or unenforceable, there will be added as a part of this authorization a clause or provision as similar in terms to the illegal, invalid, or unenforceable clause or provision as may be possible, legal, valid, and enforceable.
- 28. Fire Prevention, Protection and Liability:** The Grantee shall take all reasonable precautions to prevent and suppress forest, structure, brush and grass fires, and shall assume full liability for any damage to state land and structures resulting from the negligent use of fire. The State is not liable for damage to the Grantee's personal property and is not responsible for forest fire protection of the Grantee's activity. To report a wildfire, call 911 or 1-800-237-3633.
- 29. Notification of Discharge:** The Grantee shall immediately notify the Department of Environmental Conservation (DEC) and AO of any unauthorized discharge of oil to water, any discharge of hazardous substances (other than oil), and any discharge of oil greater than 55 gallons on land. All fires and explosions must also be reported immediately.

If a discharge, including a cumulative discharge, of oil is greater than 10 gallons but less than 55 gallons, or a discharge of oil greater than 55 gallons is made to an impermeable secondary containment area, the Grantee shall report the discharge within 48 hours. Any discharge of oil greater than one gallon up to 10 gallons, including a cumulative discharge, solely to land, must be reported in writing on a monthly basis.

Notification of discharge during normal business hours must be made to the nearest DEC Area Response Team: Anchorage (907) 269-3063, fax (907) 269-7648; Fairbanks (907) 451-2121,

fax (907) 451-2362; Juneau (907) 465-5340, fax (907) 465-5245. To report a spill outside of normal business hours, call toll free 1-800-478-9300 or international 1-907-269-0667.

Notification of discharge must be made to the appropriate DNR Office, preferably by e-mail: Anchorage email dnr.scro.spill@alaska.gov, (907) 269-8528; Fairbanks email dnr.nro.spill@alaska.gov, (907) 451-2739; Juneau email sero@alaska.gov, (907) 465-3513. The Grantee shall supply the AO with all incident reports submitted to DEC.

BARGE LANDING
SEGMENT
SEE SHEET 4

Control Points - Geodetic NAD27*			
Point #	Latitude (Measured)	Longitude (Measured)	Description
2	55°09'58.22786" N	162°29'10.08555" W	Fnd AC[LS8856]: KC/CB RD TAL PT RM2
4	55°11'31.53513" N	162°29'50.89185" W	Fnd AC[LS8856]: KC/CB RD TAL PT RM4
68	55°06'58.99053" N	162°22'01.76825" W	Fnd BC [MLA]: HV-B 2000
713	55°14'53.00579" N	162°30'44.07550" W	Set AC[LS11796]: STANTEC RP2 ADL 228613

*NAD27 values computed using the NGS NADCON & NCAT utilities.

	Alaska State Plane Zone 7		Local Coordinate System			
Point #	Northing	Easting	Northing	Easting	Elevation	Description
2	425,894.0742'	1,538,361.6928'	67,918.4290'	152,282.7970'	76.60'	Fnd AC[LS8856]: KC/CB RD TAL PT RM2
4	435,376.5480'	1,536,059.2322'	77,376.8489'	149,879.9482'	44.27'	Fnd AC[LS8856]: KC/CB RD TAL PT RM4
68	407,558.4528'	1,563,139.9926'	49,844.1400'	177,255.8959'	35.70'	Fnd BC [MLA]: HV-8 2000
713	455,837.5536'	1,533,122.5756'	97,807.4083'	146,726.6363'	75.76'	Set AC[LS11796]: STANTEC RP2 ADL 228613

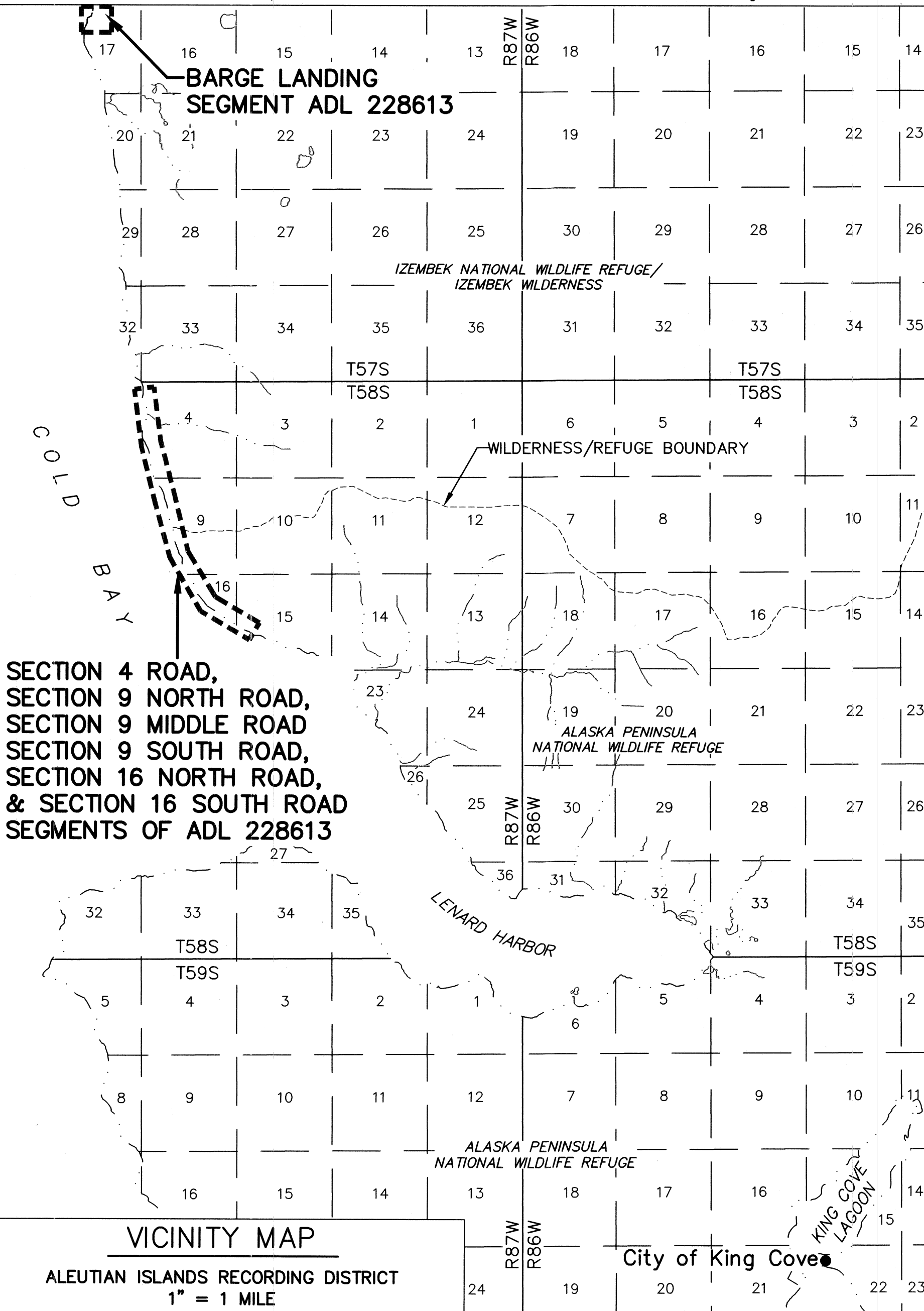
RECORD OF SURVEY OF: ADL 228613

Control Points - Geodetic NAD83(1986)									
Point #	Latitude (Measured)	Longitude (Measured)	Ellipsoid Height (Measured)	Description	Latitude (OPUS*)	Longitude (OPUS*)	Ellipsoid Height (OPUS*)	Latitude (Record**)	Longitude (Record**)
2	55°09'55.10150" N	162°29'17.31108" W	129.238'	Fnd AC[LS8856]: KC/CB RD TAL PT RM2	-	-	-	55°09'55.10970" N	162°29'17.31975" W
4	55°11'28.40990" N	162°29'58.12459" W	96.51'	Fnd AC[LS8856]: KC/CB RD TAL PT RM4	55°11'28.40228" N	162°29'58.06572" W	96.48	55°11'28.41794" N	162°29'58.13288" W
68	55°06'55.86342" N	162°22'08.98938" W	89.95'	Fnd BC [MLA]: HV-B 2000	55°06'55.85691" N	162°22'08.93115" W	89.93	55°06'55.86621" N	162°22'08.99507" W
713	55°14'49.88245" N	162°30'51.32117" W	127.11'	Set AC[LS11796]: STANTEC RP2 ADL 228613					

*Geodetic values computed by NGS OPUS utility in NAD83(2011)[Epoch 2010.00] using the following CORS: AC42 (PID DM7493), AB06 (PID DM7469), and AB07 (PID DL7635).
OPUS results shown hereon were only used to verify the least-squares adjustment of control points; "Measured" values were held for this survey.

**Record values per Plat No. 2006-6, recorded in the Aleutian Islands Recording District

COLD BAY



SECTION 4 ROAD,
SECTION 9 NORTH ROAD,
SECTION 9 MIDDLE ROAD
SECTION 9 SOUTH ROAD,
SECTION 16 NORTH ROAD,
& SECTION 16 SOUTH ROAD
SEGMENTS OF ADL 228613

VICINITY MAP

ALEUTIAN ISLANDS RECORDING DISTRICT
1" = 1 MILE

SEE SHEET 5 FOR NOTES,
CONTROL STATEMENT, AND
MONUMENT DIAGRAM/DESCRIPTIONS

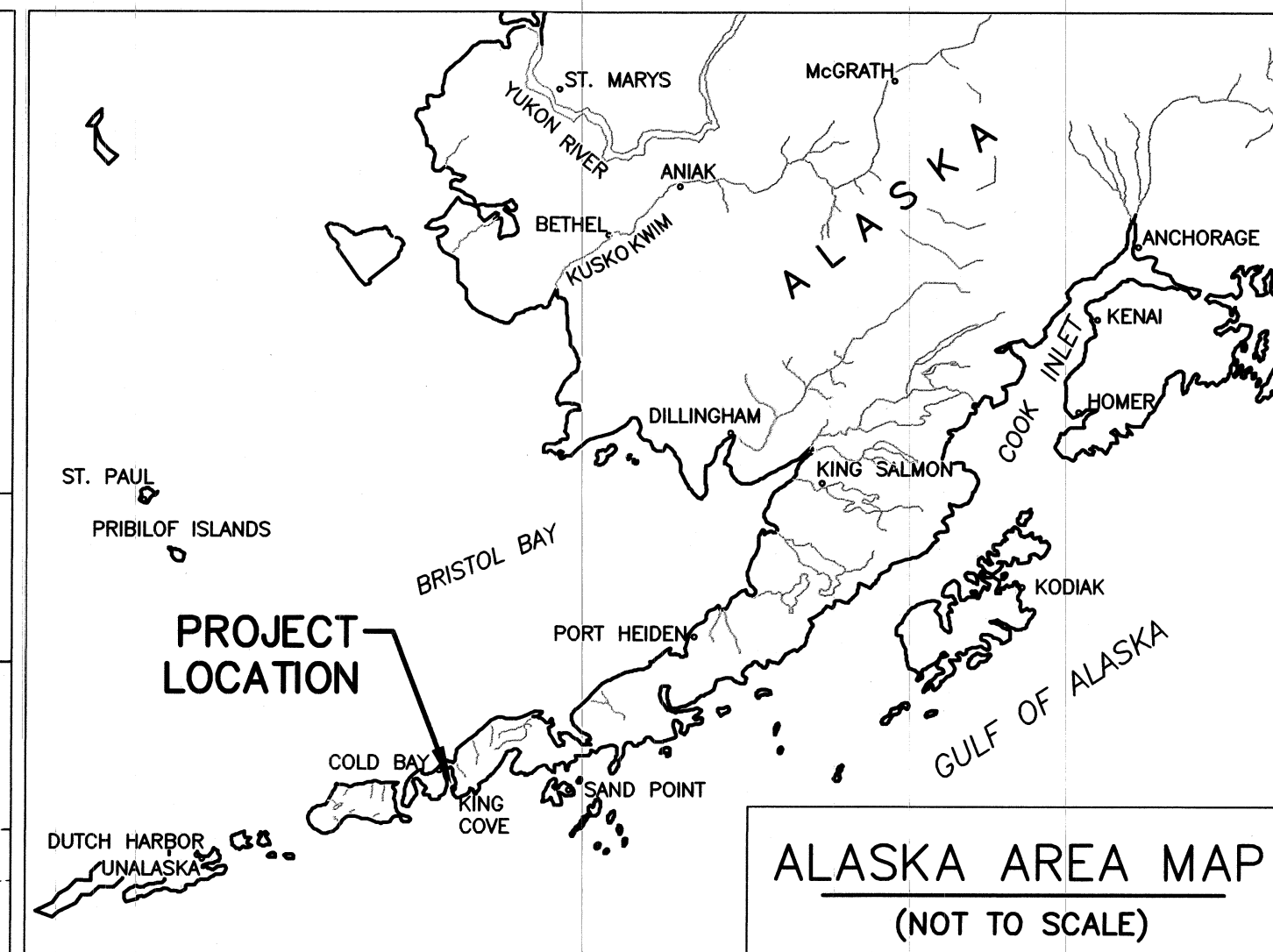
Surveyor's Certificate

I hereby certify that I am properly Registered and Licensed to practice Land Surveying in the State of Alaska, and that this drawing represents a survey made by me or under my direct supervision, and that the monuments shown hereon actually exist as described, and that all dimensions and other details are correct to the extent shown hereon.

Dean Cimmiyotti LS-7613

SEPT. 20, 2021

Date

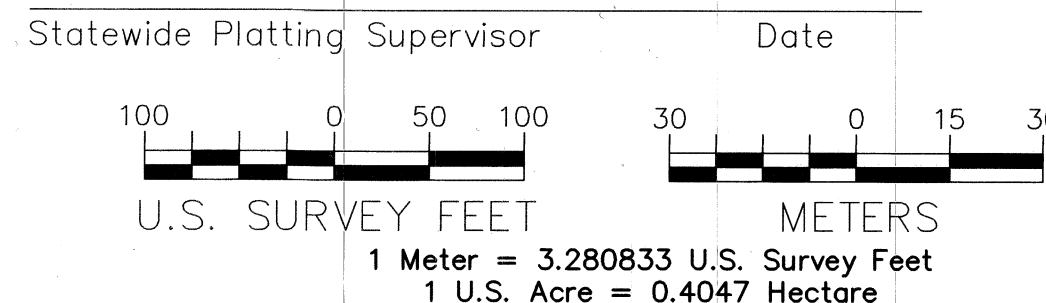



LEGEND

- Protracted Section Lines
- Digitized Shoreline
- Digitized Stream/River
- Monument Tie Line
- Edge of Gravel
- Point Number Identifier
- Recovered 3" Brass Cap
- Recovered 3 1/4" Aluminum Cap
- Set 3 1/4" Aluminum Cap on 2"x36" Aluminum Post
- Set 2" Brass Cap with 1/4"x2" Brass Stem
- Set 1.25" Red Plastic Cap on 5/8"x30" Rebar

DNR Approval

This plat has been reviewed and found to be in compliance with applicable provisions of law, and is hereby approved.

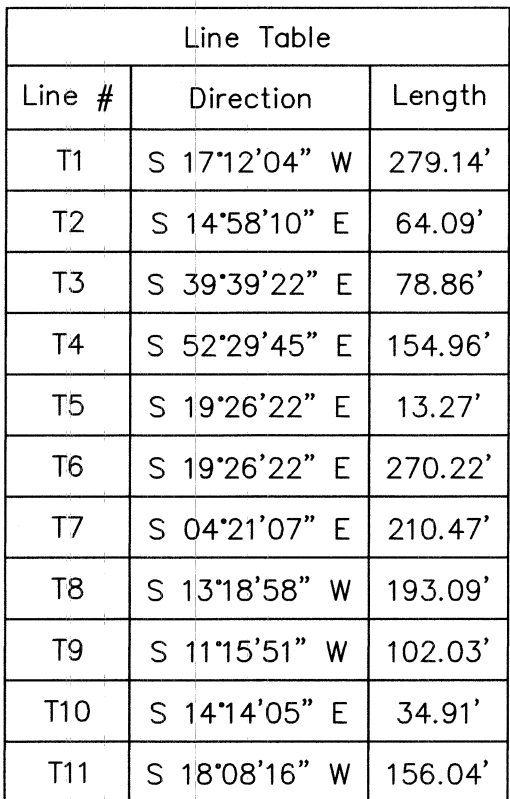


STATE OF ALASKA DEPARTMENT OF NATURAL RESOURCES DIVISION OF MINING, LANDS, AND WATER ANCHORAGE, ALASKA		SURVEYOR: Stantec Inc. 725 East Fireweed Lane Suite. 200, Anchorage, AK 99503 Tel: (907) 276-4245 www.stantec.com	
RECORD OF SURVEY			
DOC. TITLE: RS-KING COVE TO BARGE LANDING GTE] 1. ADL 228613 2. KING COVE TO BARGE LANDING 3. ACCESS ROAD ALONG COLD BAY 4. AS-BUILT SURVEY			
LOCATED WITHIN: SECTIONS 4, 9, 15, & 16, T58S, R87W AND SECTIONS 17, T57S, R87W, SEWARD MERIDIAN, ALASKA			
ALEUTIAN ISLANDS RECORDING DISTRICT, ALASKA			
SHEET 1 OF 5		DNR APPROVAL	
DATES OF SURVEY:			
BEGIN: SEP 8, 2011			
END: NOV 17, 2020			
DRAWN DATE: 09-26-19		STATEWIDE PLATTING SUPERVISOR	
DRAWN BY: EFG		DATE	
SCALE: 1" = 2640'		E.P.F. 20170056	

Declination is 11°28' E. per NOAA
May 18, 2015
Convergence is -00°04'23" at Point #4

This subdivision lies outside of any taxing
authority at the time of filing.

DETAIL 'A'

SEC. 4

		Line Table		
Line #	Direction	Length	Record Direction	Record Length
R135	N 27°18'50" E	135.06'	S 27°31'09" W	135.06'
R136	N 17°42'59" E	169.27'	S 17°55'18" W	169.27'
R137	N 12°07'53" E	128.24'	S 12°20'12" W	128.24'
R138	N 19°05'41" E	25.31'	S 19°18'00" W	25.31'
R139	N 06°33'15" W	211.37'	S 06°20'56" E	211.37'
R140	N 13°00'48" W	160.72'	S 12°48'29" E	160.72'
R141	N 37°57'52" W	98.59'	S 37°45'33" E	98.59'
R142	N 47°30'55" W	89.56'	S 47°18'36" E	89.56'
R143	N 21°26'51" W	140.63'	S 21°14'32" E	140.63'
R144	N 32°15'25" W	83.18'	S 32°03'06" E	83.18'

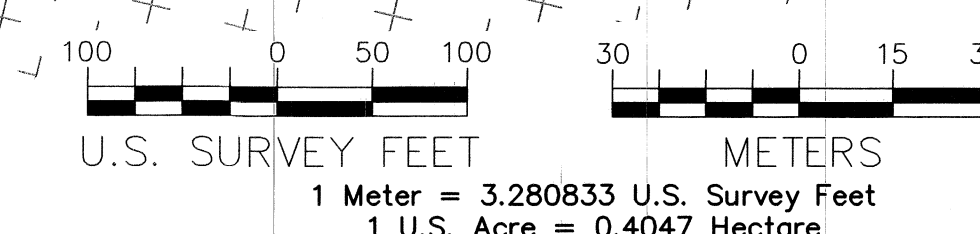
Line Table				
Line #	Direction	Length	Record Direction	Record Length
R145	N 08°33'10" W	99.99'	S 08°20'51" E	99.99'
R146	N 10°55'16" W	154.23'	S 10°42'57" E	154.23'
R147	N 30°53'46" W	118.79'	S 30°41'27" E	118.79'
R148	N 06°27'03" W	121.48'	S 06°14'44" E	121.48'
R149	N 20°59'06" W	186.81'	S 20°46'47" E	186.81'
R150	N 02°36'14" E	151.45'	S 02°48'33" W	151.45'
R151	N 06°53'31" W	191.25'	S 06°41'12" E	191.25'
R152	N 05°01'46" W	262.05'	S 04°49'27" E	262.05'
R153	N 04°26'44" W	244.38'	S 04°14'25" E	244.38'
R154	N 28°45'28" W	365.60'	S 28°33'09" E	365.60'
R155	N 01°18'24" W	50.61'	S 01°06'05" E	50.61'

Line Table		
Line #	Direction	Length
T22	S 29°41'34" E	128.64'
T23	S 05°14'54" E	114.37'
T24	S 10°39'41" E	148.49'
T25	S 01°01'50" E	129.63'
T26	S 11°14'42" E	117.57'
T27	S 22°43'14" E	153.95'
T28	S 02°12'53" W	184.78'
T29	S 00°22'08" E	190.21'
T30	S 08°48'36" E	307.05'
T31	S 02°42'03" W	96.16'
T32	S 03°07'30" E	51.63'

Line Table		
Line #	Direction	Length
T33	S 25°07'36" E	131.57'
T34	S 35°13'18" E	61.10'
T35	S 24°36'41" E	277.18'
T36	S 33°53'31" E	35.11'
T37	S 44°14'49" E	59.17'
T38	S 51°31'30" E	150.87'
T39	S 51°31'30" E	19.75'
T40	S 20°57'48" E	7.03'
T41	S 20°57'48" E	52.45'
T42	S 11°44'16" E	71.87'
T43	S 17°28'29" E	49.39'

LEGEND

- | | |
|-----|--|
| ### | Point Number Identifier |
| ▲ | Recovered 3" Brass Cap |
| ⊕ | Recovered 3 1/4" Aluminum Cap |
| ● | Set 3 1/4" Aluminum Cap
on 2"x36" Aluminum Post |
| ⦿ | Set 2" Brass Cap with 1/4"x2" Brass Stem |
| ● | Set 1.25" Red Plastic Cap on 5/8"x30" Rebar |
| () | Record Measurement |
| B# | Barge Site Easement |
| T# | Approximate 5' Offset to Toe of Fill |
| R# | Record Mean High Water Per Plat #2006-6 |
| S# | Stantec Mean High Water (February 2010) |
| Ⓢ | Septic Vent/Cleanout |
| Ⓦ | Water Well |
| ? | Warning Reflector |
| o | Post |



RECORD MHW MEANDERS
PLAT NO. 2006-6
FIXED & LIMITING BOUNDARY

APPROXIMATE TOE OF FILL
(SEE NOTE #15, SHEET 5)

UPLAND OWNER (SURFACE ESTATE):
THE KING COVE CORPORATION
BOOK 18, PAGE 881
ALEUTIAN ISLANDS RECORDING DISTRICT

DETAIL 'B'

APPROXIMATE
TOE OF FILL
(SEE NOTE #15,
SHEET 5)


—RECORD MEANDERS
PLAT NO.

STATE OF ALASKA DEPARTMENT OF NATURAL RESOURCES DIVISION OF MINING, LANDS, AND WATER ANCHORAGE, ALASKA	SURVEYOR: Stantec Inc. 725 East Fireweed Lane Suite. 200, Anchorage, AK 99503 Tel: (907) 276-4245 www.stantec.com
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RECORD OF SURVEY

- DOC. TITLE: RS-KING COVE TO BARGE LANDING
GTE] 1. ADL 228613
2. KING COVE TO BARGE LANDING
3. ACCESS ROAD ALONG COLD BAY
4. AS-BUILT SURVEY

LOCATED WITHIN: SECTIONS 4, 9, 15, & 16, T58S, R87W
AND SECTION 17, T57S, R87W,
SEWARD MERIDIAN, ALASKA
ALEUTIAN ISLANDS RECORDING DISTRICT, ALASKA

SHEET 2 OF 5	DNR APPROVAL		
DATES OF SURVEY:	 Joe Staley		
BEGIN: SEP 8, 2011 END: NOV 17, 2020			
	STAJEWIDE PLATTING SUPERVISOR	DATE	
DRAWN DATE: 09-26-19	DRAWN BY: EFG	SCALE: 1" = 100'	E.P.F. 20170056

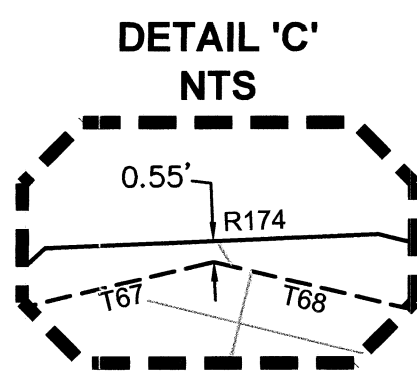
RECORD OF SURVEY OF: ADL 228613

Line Table		
Line #	Direction	Length
T52	S 01°56'16" E	64.86'
T53	S 16°49'34" E	58.69'
T54	S 32°23'13" E	80.33'
T55	S 19°45'03" E	124.43'
T56	S 26°34'37" E	134.33'
T57	S 25°50'05" E	28.23'
T58	S 04°33'12" E	170.62'

Line Table		
Line #	Direction	Length
T59	S 06°21'42" E	39.04'
T60	S 06°21'42" E	181.12'
T61	S 13°23'53" W	149.89'
T62	S 07°52'30" E	71.85'
T63	S 21°25'13" E	54.23'
T64	S 34°22'33" E	52.79'
T65	S 48°18'34" E	69.63'

Line Table		
Line #	Direction	Length
T66	S 55°26'23" E	134.68'
T67	S 26°51'55" E	163.07'
T68	S 00°20'31" E	219.27'
T69	S 05°49'24" E	231.80'
T70	S 17°04'56" E	124.88'
T71	S 02°59'49" W	157.73'
T72	S 06°31'11" E	82.96'

Line Table		
Line #	Direction	Length
T73	S 14°36'39" E	247.18'
T74	S 21°28'41" E	78.16'
T75	S 28°07'04" E	85.72'
T76	S 14°29'59" E	487.72'

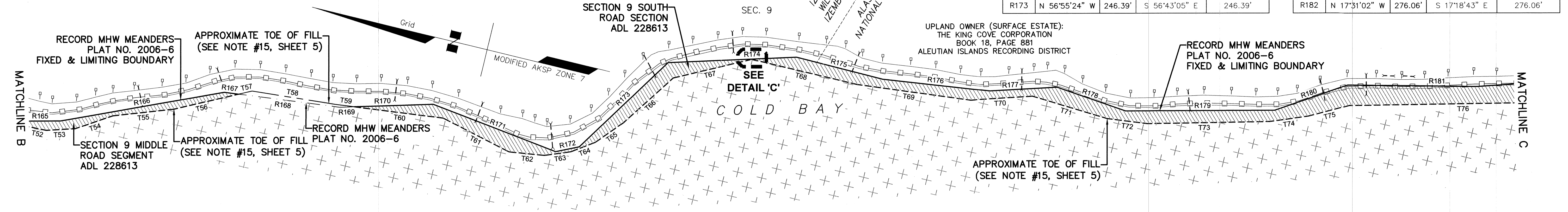


UPLAND OWNER (SURFACE ESTATE):
THE KING COVE CORPORATION
BOOK 18, PAGE 881
ALEUTIAN ISLANDS RECORDING DISTRICT

SEC. 9

Line Table				
Line #	Direction	Length	Record Direction	Record Length
R165	N 13°45'29" W	125.62'	S 13°33'10" E	125.62'
R166	N 23°27'37" W	336.05'	S 23°15'18" E	336.05'
R167	N 06°11'18" W	30.01'	S 05°58'59" E	235.93'
R168	S 06°11'18" E	206.79'		
R169	S 15°21'18" E	29.77'	S 15°08'59" E	189.26'
R170	N 15°21'18" W	159.49'	S 07°37'33" W	265.62'
R171	N 07°25'14" E	265.62'		
R172	N 24°58'24" W	49.25'	S 24°46'05" E	49.25'
R173	N 56°55'24" W	246.39'	S 56°43'05" E	246.39'

Line Table				
Line #	Direction	Length	Record Direction	Record Length
R174	N 16°01'18" W	259.87'	S 15°48'59" E	259.87'
R175	N 00°37'09" E	179.83'	S 00°49'28" W	179.83'
R176	N 07°19'49" W	217.48'	S 07°07'30" E	217.48'
R177	N 16°40'37" W	136.78'	S 16°28'18" E	136.78'
R178	N 05°19'09" E	146.73'	S 05°31'28" W	146.73'
R179	N 13°50'49" W	301.81'	S 13°38'30" E	301.81'
R180	N 32°34'57" W	155.89'	S 32°22'38" E	155.89'
R181	N 12°56'19" W	260.94'	S 12°44'00" E	260.94'
R182	N 17°31'02" W	276.06'	S 17°18'43" E	276.06'

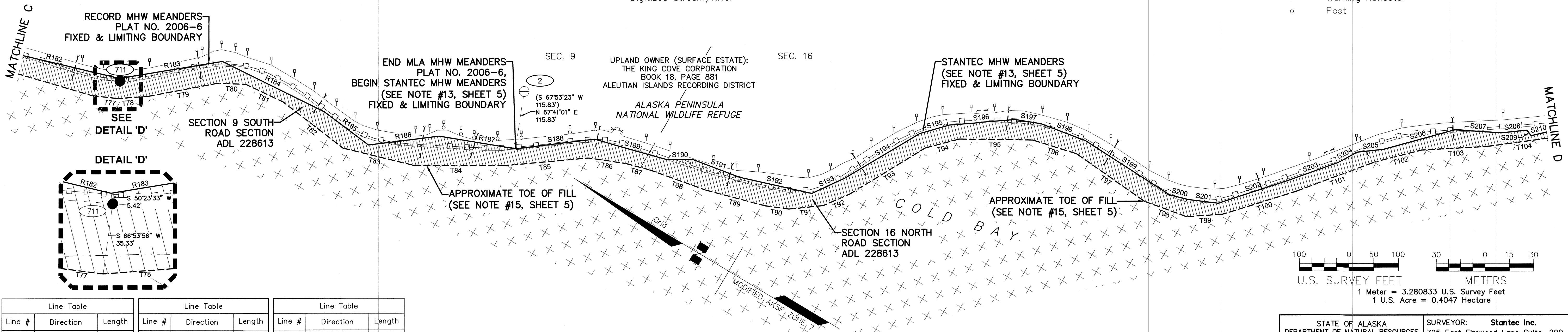


		Alaska State Plane Zone 7		Local Coordinate System		Elevation	Description
Point #		Northing	Easting	Northing	Easting		
2		425,894.0742'	1,538,361.6928'	67,918.4290'	152,282.7970'	76.60'	End AC[LS8856]: KC/CB RD TAL PT RM2
711		426,613.3452'	1,537,970.9002'	68,633.5894'	151,884.3843'	17.69'	Set Rbr/RPC[STANTEC]: CONTROL POINT

- | | |
|---|--|
| <ul style="list-style-type: none"> Protracted Section Lines Fixed and Limited Boundary Boundary ADL 228613 (Approx. coincident w/toe of fill) MHW Meanders Toe of Slope Digitized Shoreline Digitized Stream/River | <ul style="list-style-type: none"> Monument Tie Line Edge of Gravel Edge of Concrete Storm Drainage Culvert Fenceline Guardrail Easement Area |
|---|--|

LEGEND

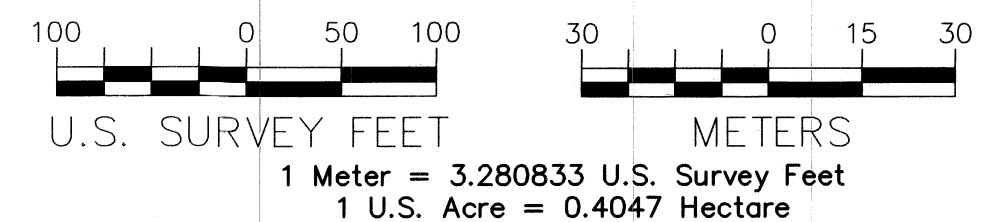
- | | |
|--|--|
| <ul style="list-style-type: none"> ### Point Number Identifier ▲ Recovered 3" Brass Cap ⊕ Recovered 3 1/4" Aluminum Cap ⊙ Set 3 1/4" Aluminum Cap on 2"x36" Aluminum Post ● Set 2" Brass Cap with 1/4"x2" Brass Stem ● Set 1.25" Red Plastic Cap on 5/8"x30" Rebar | <ul style="list-style-type: none"> () Record Measurement B# Barge Site Easement T# Approximate 5' Offset to Toe of Fill R# Record Mean High Water Per Plat #2006-6 S# Stantec Mean High Water (February 2010) ⊕ Septic Vent/Cleanout ⊙ Water Well ⊙ Warning Reflector ○ Post |
|--|--|



Line Table			Line Table			Line Table		
Line #	Direction	Length	Line #	Direction	Length	Line #	Direction	Length
T76	S 14°29'59" E	487.72'	T86	S 22°43'43" E	76.54'	T96	S 13°27'50" E	93.07'
T77	S 23°37'40" E	54.48'	T87	S 15°41'58" E	51.00'	T97	S 04°02'14" W	167.36'
T78	S 34°55'01" E	63.03'	T88	S 11°00'03" E	121.13'	T98	S 10°44'15" E	90.73'
T79	S 41°09'19" E	141.02'	T89	S 16°01'29" E	122.95'	T99	S 34°32'18" E	73.82'
T80	S 28°39'27" E	57.89'	T90	S 22°50'20" E	48.07'	T100	S 47°47'17" E	153.84'
T81	S 05°35'15" E	83.22'	T91	S 36°26'29" E	69.73'	T101	S 51°02'33" E	168.69'
T82	S 06°37'12" W	153.04'	T92	S 54°05'40" E	59.41'	T102	S 44°46'55" E	99.29'
T83	S 17°02'38" E	146.74'	T93	S 61°52'59" E	177.30'	T103	S 33°48'22" E	133.40'
T84	S 30°22'35" E	186.20'	T94	S 45°09'48" E	70.84'	T104	S 38°16'52" E	162.01'
T85	S 35°41'07" E	169.00'	T95	S 29°46'26" E	148.42'			

Line Table			Line Table			Line Table			Line Table		
Line #	Direction	Length	Line #	Direction	Length	Line #	Direction	Length	Line #	Direction	Length
S188	N 37°22'40" W	161.09'	S194	N 61°10'58" W	175.00'	S200	N 16°18'10" W	38.40'	S206	N 45°49'21" W	148.54'
S189	N 15°10'50" W	153.26'	S195	N 46°35'32" W	61.93'	S201	N 23°41'59" W	61.83'	S207	N 26°55'45" W	94.44'
S190	N 30°57'01" W	52.38'	S196	N 35°11'01" W	133.72'	S202	N 48°33'36" W	147.32'	S208	N 36°34'02" W	51.67'
S191	N 10°01'02" W	99.84'	S197	N 21°35'49" W	52.89'	S203	N 49°57'32" W	107.80'	S209	N 21°51'24" E	14.02'
S192	N 18°08'46" W	150.04'	S198	N 10°07'00" W	96.61'	S204	N 59°47'58" W	44.06'	S210	N 43°56'41" W	63.38'
S193	N 55°30'51" W	73.80'	S199	N 01°51'24" E	201.66'	S205	N 36°40'16" W	54.73'			

Line Table				
Line #	Direction	Length	Record Direction	Record Length
R183	N 39°52'13" W	210.87'	S 39°39'54" E	210.87'
R184	N 04°35'33" W	230.11'	S 04°23'14" E	230.11'
R185	N 06°02'07" E	111.45'	S 06°14'26" W	111.45'
R186	N 37°38'17" W	144.41'	S 37°25'58" E	144.41'
R187	N 21°18'11" W	156.63'	S 21°05'52" E	156.92'



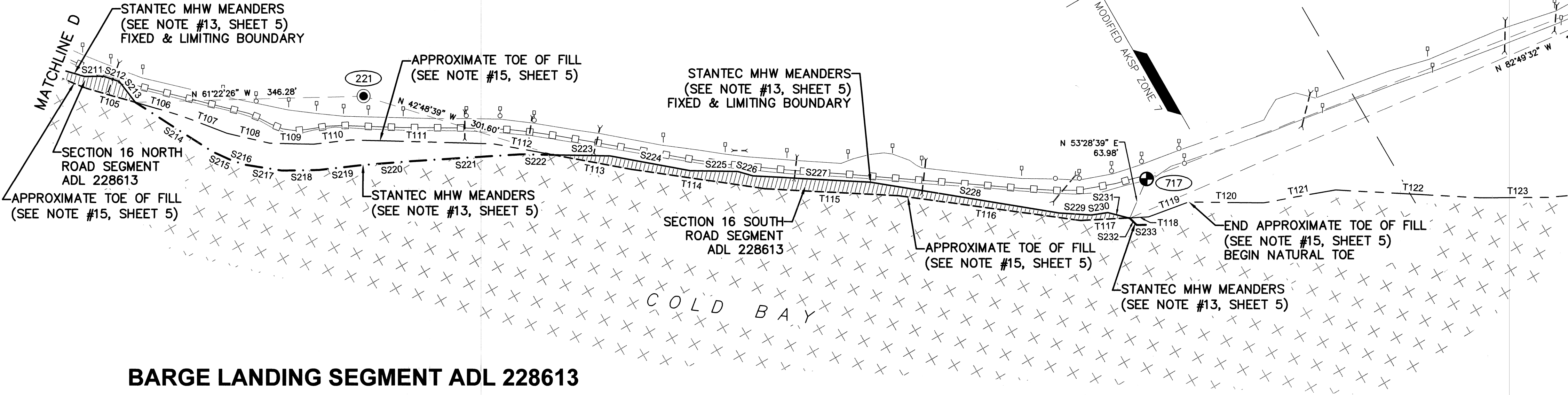
STATE OF ALASKA DEPARTMENT OF NATURAL RESOURCES DIVISION OF MINING, LANDS, AND WATER ANCHORAGE, ALASKA		SURVEYOR: Stantec Inc. 725 East Fireweed Lane Suite. 200, Anchorage, AK 99503 Tel: (907)276-4245 www.stantec.com	
RECORD OF SURVEY DOC. TITLE: RS-KING COVE TO BARGE LANDING GTE] 1. ADL 228613 2. KING COVE TO BARGE LANDING 3. ACCESS ROAD ALONG COLD BAY 4. AS-BUILT SURVEY			
LOCATED WITHIN: SECTIONS 4, 9, 15, & 16, T58S, R87W AND SECTION 17, T57S, R87W, SEWARD MERIDIAN, ALASKA ALEUTIAN ISLANDS RECORDING DISTRICT, ALASKA			
SHEET 3 OF 5 DATES OF SURVEY: BEGIN: SEP 8, 2011 END: NOV 17, 2020		DNR APPROVAL STATEWIDE PLATTING SUPERVISOR DATE: 4 October 2021	
DRAWN DATE: 09-28-19		DRAWN BY: EFG	
SCALE: 1" = 100'		E.P.F. 20170056	

RECORD OF SURVEY OF: ADL 228613

Control Points (Geodetic NAD83)				
Point #	Latitude (Measured)	Longitude (Measured)	Ellipsoid Height (Measured)	Description
712	55°14'57.87312" N	162°30'49.18050" W	62.18'	Set AC[LS11796]: STANTEC RP1 ADL 228613
713	55°14'49.88245" N	162°30'51.32117" W	127.11'	Set AC[LS11796]: STANTEC RP2 ADL 228613

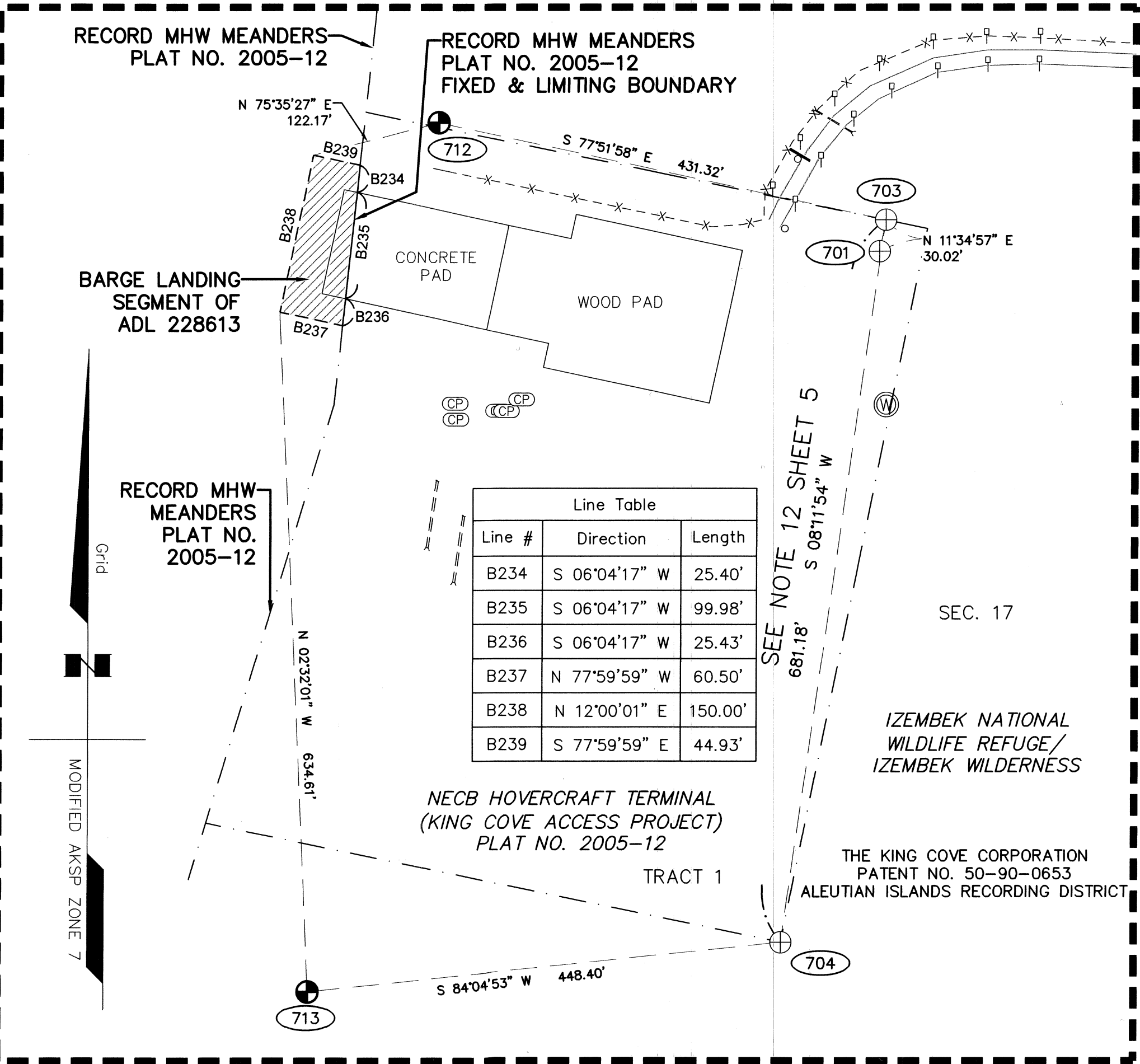
Control Points (Geodetic NAD27*)			
Point #	Latitude (Measured)	Longitude (Measured)	Description
712	55°15'00.99632" N	162°30'41.93435" W	Set AC[LS11796]: STANTEC RP1 ADL 228613
713	55°14'53.00579" N	162°30'44.07550" W	Set AC[LS11796]: STANTEC RP2 ADL 228613

*NAD27 values computed using the NGS NADCON utility.



BARGE LANDING SEGMENT ADL 228613

1" = 100'



Line Table		
Line #	Direction	Length
T104	S 38°16'52" E	162.01'
T105	S 44°01'15" E	77.10'
T106	S 43°47'50" E	72.30'
T107	S 39°05'59" E	74.30'
T108	S 46°50'41" E	66.64'
T109	S 58°26'13" E	66.30'
T110	S 66°09'28" E	57.60'
T111	S 58°17'01" E	216.91'
T112	S 49°25'09" E	91.77'
T113	S 49°25'09" E	120.46'
T114	S 51°40'05" E	204.50'

Line Table		
Line #	Direction	Length
T115	S 56°57'18" E	202.86'
T116	S 52°15'31" E	278.11'
T117	S 62°50'57" E	73.23'
T118	S 62°50'57" E	29.86'
T119	S 80°06'08" E	65.00'
T120	S 59°08'45" E	112.61'
T121	S 69°42'39" E	111.34'
T122	S 56°47'49" E	220.35'
T123	S 60°07'37" E	101.49'
T124	S 64°41'15" E	104.50'

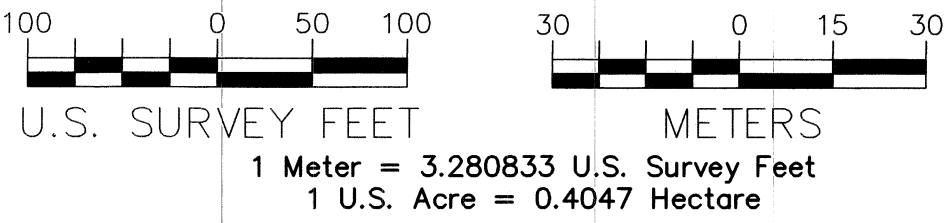
Line Table		
Line #	Direction	Length
S210	N 43°56'41" W	63.38'
S211	N 60°56'07" W	28.05'
S212	N 41°17'28" W	25.31'
S213	N 07°59'04" W	39.75'
S214	S 27°35'22" E	139.29'
S215	S 35°48'11" E	33.18'
S216	S 42°46'42" E	20.80'
S217	S 51°06'03" E	54.81'
S218	S 60°31'49" E	56.81'
S219	S 66°08'12" E	67.14'
S220	S 64°14'04" E	79.22'
S221	S 63°28'02" E	158.63'


Line Table		
Line #	Direction	Length
S222	S 58°48'02" E	51.53'
S223	N 58°48'02" W	85.72'
S224	N 49°23'06" W	123.46'
S225	N 58°55'12" W	72.21'
S226	N 44°14'45" W	23.97'
S227	N 56°52'47" W	178.81'
S228	N 50°40'52" W	288.50'
S229	N 56°23'15" W	49.65'
S230	N 68°36'32" W	25.39'
S231	N 45°36'09" W	32.87'
S232	S 16°16'02" E	14.87'
S233	S 60°45'34" E	13.68'

Point #	Alaska State Plane Zone 7		Local Coordinate System		Elevation	Description
	Northing	Easting	Northing	Easting		
221	423,798.5943'	1,539,696.2098'	65,836.9952'	153,639.5221'	25.07'	Fnd Brass Tablet [USKH]: CP 221 2009
701	456,522.8087'	1,533,666.9302'	98,498.4480'	147,263.7522'	30.07'	Fnd AC[LS8856]: KCCBR WC HOVER SITE2 WD
703	456,552.1518'	1,533,673.2685'	98,527.8591'	147,269.7800'	28.71'	Fnd AC[LS8856]: KCCBR WC EL.23.43 MLA 2005
704	455,878.7499'	1,533,568.8296'	97,853.5940'	147,172.6370'	-	Fnd AC[LS8856]: KCCBR HOVER SITE CA EL.79.11 MLA 2005
712	456,647.2644'	1,533,252.6091'	98,618.5206'	146,848.1006'	10.85'	Set AC[LS11796]: STANTEC RP1 ADL 228613
713	455,837.5536'	1,533,122.5756'	97,807.4083'	146,726.6363'	75.76'	Set AC[LS11796]: STANTEC RP2 ADL 228613
717	423,084.9025'	1,540,653.0120'	65,133.3993'	154,603.9043'	32.13'	Set AC[LS11796]: STANTEC RP5 ADL 228613
718	422,857.8132'	1,541,988.6018'	64,920.4280'	155,941.9407'	148.70'	Set AC[LS11796]: STANTEC RP6 ADL 228613

SEC. 15

LEGEND	
	Protracted Section Lines
	Fixed and Limited Boundary
	Boundary ADL 228613
	(Approx. coincident w/toe of fill)
	MHW Meanders
	Toe of Slope
	Digitized Shoreline
	Digitized Stream/River
	Monument Tie Line
	Edge of Gravel
	Edge of Concrete
	Storm Drainage Culvert
	Fenceline
	Guardrail
	Easement Area
	Point Number Identifier
	Recovered 3" Brass Cap
	Recovered 3 1/4" Aluminum Cap
	Set 3 1/4" Aluminum Cap on 2"x36" Aluminum Post
	Set 2" Brass Cap with 1/4"x2" Brass Stem
	Set 1.25" Red Plastic Cap on 5/8"x30" Rebar
	Record Measurement
	Barge Site Easement
	Approximate 5' Offset to Toe of Fill
	Record Mean High Water Per Plat #2006-6
	Stantec Mean High Water (February 2010)
	Septic Vent/Cleanout
	Water Well
	Warning Reflector
	Post



STATE OF ALASKA DEPARTMENT OF NATURAL RESOURCES DIVISION OF MINING, LANDS, AND WATER ANCHORAGE, ALASKA		SURVEYOR: Stantec Inc. 725 East Fireweed Lane Suite. 200, Anchorage, AK 99503 Tel: (907)276-4245 www.stantec.com	
RECORD OF SURVEY			
DOC. TITLE: RS-KING COVE TO BARGE LANDING GTE] 1. ADL 228613 2. KING COVE TO BARGE LANDING 3. ACCESS ROAD ALONG COLD BAY 4. AS-BUILT SURVEY			
LOCATED WITHIN: SECTIONS 4, 9, 15, & 16, T58S, R87W AND SECTION 17, T57S, R87W, SEWARD MERIDIAN, ALASKA ALEUTIAN ISLANDS RECORDING DISTRICT, ALASKA			
SHEET 4 OF 5		DNR APPROVAL	
DATES OF SURVEY:			
BEGIN: SEP 8, 2011		DATE	
END: NOV 17, 2020		STATEWIDE PLATTING SUPERVISOR	
DRAWN DATE: 09-26-19		DRAWN BY: EFG	
SCALE: 1" = 100'		E.P.F. 20170056	

RECORD OF SURVEY OF: ADL 228613

NOTES

- History:** This as-built Record of Survey represents a post-construction survey of ADL 228613, initiated in 2003. ADL 228613 permitted the design, construction, and maintenance of a one-lane gravel road, a barge landing ramp, and appurtenances on State tide and submerged lands. This is a Record of Survey of the as-built survey of ADL 228613.
- Post-Construction Statement:** This as-built represents a post construction survey of ADL 228613. It is intended to depict that portion of the easement as it pertains to state land and is not to be presumed to plat or dedicate those portions pertaining to non-state lands. This as-built is not intended to be used to re-establish property boundaries. Except as indicated, no encroachments exist within the permitted area.
- Record of Survey Notes:** This survey does not constitute a subdivision as defined by A.S.40.15.900 (5) (A).
- The information shown hereon is based on a field survey performed by Stantec Inc. during May of 2015 and record information from EPF 20050010, Plat No. 2006-6, a Record of Survey of the mean high water line in this area in 2005.
- All dimensions, coordinates, and elevations shown are in U.S. Survey Feet unless otherwise noted.
- Monuments shown hereon were surveyed using a combination of networked static GNSS techniques and conventional surveying methods with redundant measurements. Measurements were performed using Trimble R6-3, R7 and R8-2 GNSS receivers, Leica TCR1100 series total stations and processed using Trimble Business Center v3.3 office software.
- Easement sidelines are extended or shortened to meet at angle points and terminate at boundaries with non-state lands.
- All parcels of land owned by the State of Alaska, located within 50.00 feet of, or bisected by a surveyed or protracted section line, are subject to a fifty foot (50') easement, each side of the section line, which is reserved to the State of Alaska for public highways under A.S. 19.10.010.
- This survey was accomplished in accordance with ADL 228613.
- Easement Width is variable.
- Plat No. 2006-06 Record Mean High Water meanders were computed along with record ties to Points 4 and 2, and then were placed in the local coordinate system by holding the position of Point 4 and rotating the record bearing to match the measured bearing between Points 4 and 2.
- Plat No. 2005-12 Record Mean High Water meanders were computed along with record ties to Points 701, 703, and 704 and then were placed in the local coordinate system by holding the position of Point 703 and rotating the record bearing to match the measured bearing between Points 703 and 704.
- The tidelands area affected by road construction extends beyond the area covered by Plat No. 2006-6. Mean High Water meanders in this area were determined from a pre-construction survey performed by USKH, Inc. (now Stantec) in February 2010.
- Mean High Water (MHW) is referenced to Control Point #4, as shown on Plat No. 2006-6, and Control Point #703, as shown on Plat No. 2005-12, Aleutian Islands Recording District (MHW=0.00'). See Vertical Control Statement and Tide Table on this sheet.
- The approximate toe of fill was computed by taking roughly a five-foot offset of the surveyed constructed toe. (See Cross Section on this sheet).

HORIZONTAL CONTROL STATEMENT

Coordinate System:
This project is located entirely within a U.S. Foot local ground coordinate system developed in 2000 by McClintock Land Associates (MLA) for the Aleutians East Borough. The MLA local system was created using multiple azimuthal projections centered on points occupied by MLA as RTK base stations. In order to match the existing MLA system using a single and repeatable project-wide coordinate system, a best-fit transverse mercator projection was developed by USKH (now Stantec) for this project and archived as "1177500-SITE-MLLW-G09.CSW". The transverse mercator parameters are as follows;

Projection Type: Transverse Mercator
Reference Ellipsoid: WGS 1984
Origin Latitude: 55°15'12.23304"N
Origin Longitude: 162°44'17.49030"W
Origin Height Above Ellipsoid: 0
False Northing: 100000.000
False Easting: 100000.000
Scale Factor: 1.00000000

Best-Fit Calibration to MLA Local System:
Base Point: 70915.199N, 153782.046E
Rotation: -0°00'00.286553"
Scale: 0.99999719
Translation North: 0.116
Translation East: -0.065

The local ground coordinate system is related to NAD83(1986) Alaska State Plane Zone 7 using the following transformation parameters;

To convert from the Local System to NAD83(86) Alaska State Plane Zone 7 in U.S. Survey Feet:

- Scale about 77845.821N, 150203.347E by 0.99990499
- Rotate about 77845.821N, 150203.347E by +00°36'21.06" (clockwise)
- Translate by +357996.1319N, +1386184.1955E

To convert from NAD83(86) Alaska State Plane Zone 7 to the Local System in U.S. Survey Feet:

- Translate by -357996.1319N, -1386184.1955E
- Rotate about 77845.821N, 150203.347E by -00°36'21.06" (counter-clockwise)
- Scale about 77845.821N, 150203.347E by 1.00009502

Basis of Coordinates:

The Basis of Coordinates is NAD83(1986), per the Survey Control Drawing for the King Cove Access Road Completion project, DOT designation STP-0001(420), AKSAS number 59791, filed as Plat No. 2015-11 in the Aleutian Islands Recording District. All shown coordinates are in the above referenced local ground coordinate system unless otherwise noted.

Basis of Bearing:

The Basis of Bearing is GPS-derived True North as determined at NGS station "FA 49", per the Survey Control Drawing for the King Cove Access Road Completion project, DOT designation STP-0001(420), AKSAS number 59791, filed as Plat No. 2015-11 in the Aleutian Islands Recording District. All shown bearings are in the above referenced local ground coordinate system unless otherwise noted.

VERTICAL CONTROL STATEMENT

Vertical Datum:

The vertical datum is MLLW in U.S. Survey Feet, per the Survey Control Drawing for the King Cove Access Road Completion project, DOT designation STP-0001(420), AKSAS number 59791, filed as Plat No. 2015-11 in the Aleutian Islands Recording District. See Tide Table for conversions to other tidal datums, including MHW.

TIDE TABLE

NOAA DATUM	
HIGHEST OBSERVED WATER LEVEL (01/30/2007)	10.958'
MEAN HIGHER HIGH WATER (MHHW)	6.831'
MEAN HIGH WATER (MHW)	6.152'
MEAN TIDE LEVEL (MTL)	3.740'
MEAN SEA LEVEL (MSL)	3.691'
MEAN LOW WATER (MLW)	1.325'
MEAN LOWER LOW WATER (MLLW)	0.000'
LOWEST OBSERVED WATER LEVEL (12/13/2008)	-3.688'

Retrieved from NOAA Bench Mark Sheet for Station 9459881 (King Cove).

LENGTH OF SERIES: 5 YEARS
TIME PERIOD: May 2006 - April 2011
TIDAL EPOCH: 1983-2001
CONTROL TIDE STATION: 9459450 SAND POINT, POPOF ISLAND

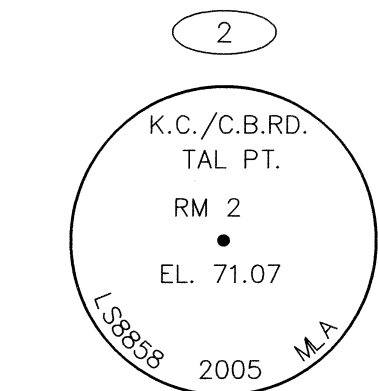
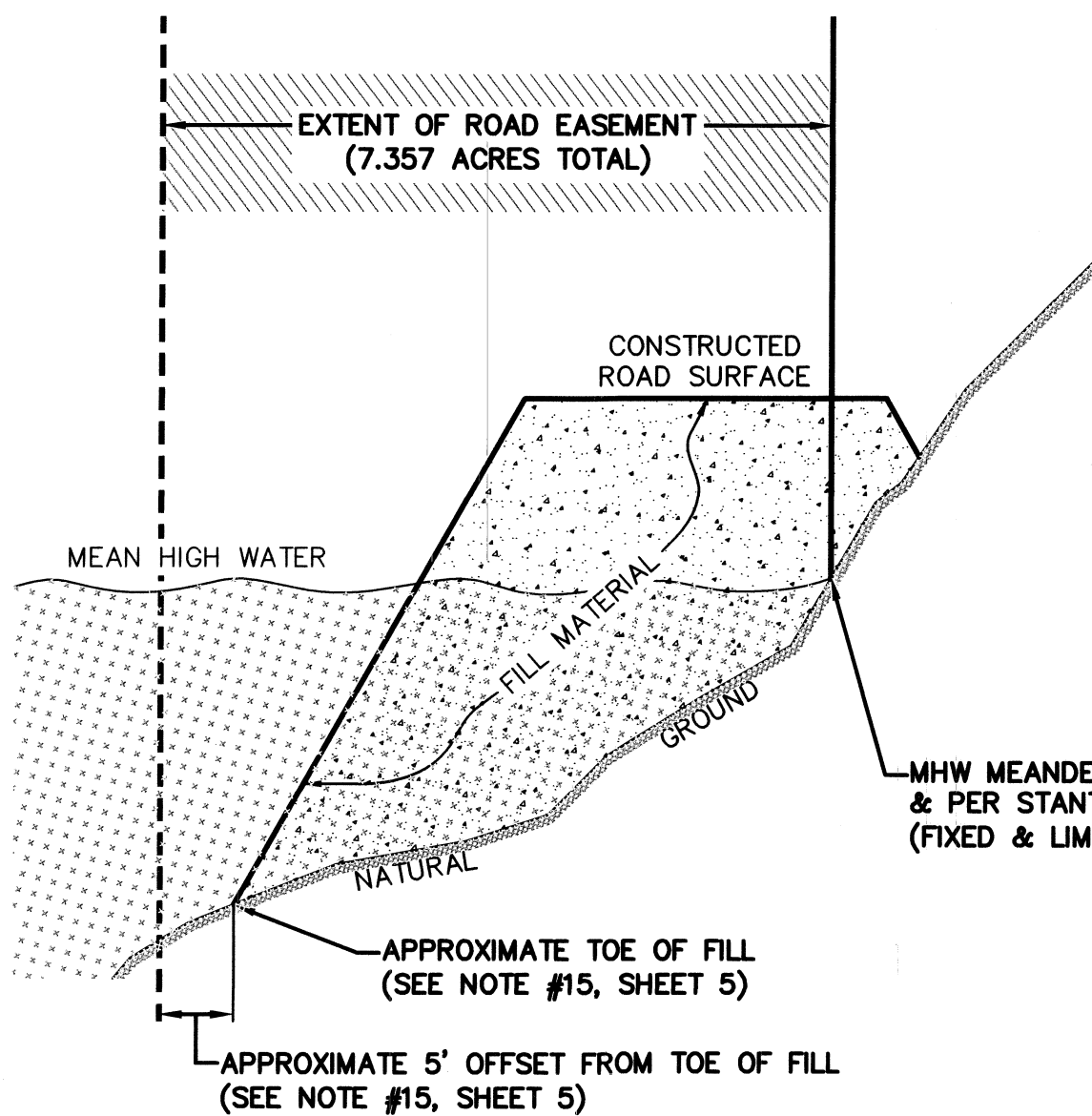
DISTANCES

All distances shown are reduced to horizontal ground distances unless otherwise noted. Metric conversions shown hereon for informational purposes only.

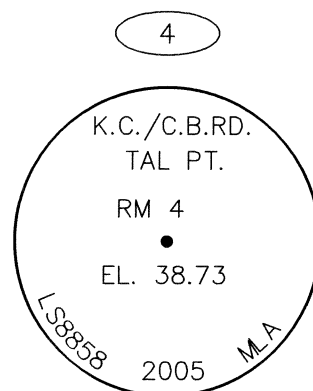
ACCURACY

All survey data produced by this as-built survey is no less accurate than ± 0.26 feet + 200 PPMA relative to any and all other points in this survey segment located within Section 17, Township 57 South, Range 87 West, Seward Meridian, and Sections 4, 9, 15 & 16, Township 58 South, Range 87 West, Seward Meridian.

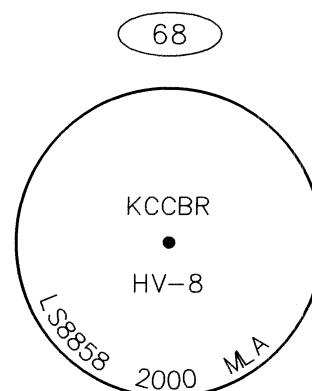
CROSS SECTION (TYPICAL) NOT TO SCALE



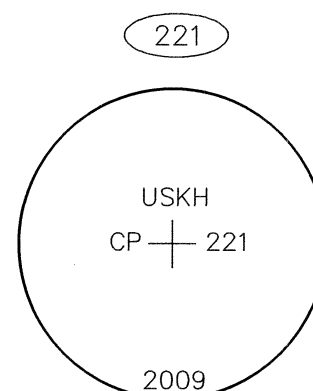
FOUND 3 1/4" ALUMINUM CAP
FLUSH WITH GROUND
GOOD CONDITION
PLAT NO. 2006-6



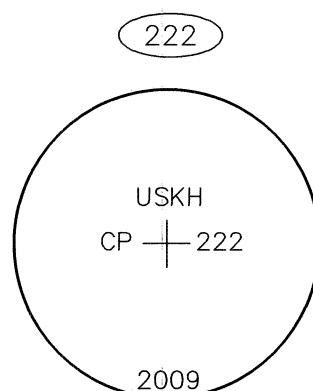
FOUND 3 1/4" ALUMINUM CAP
FLUSH WITH GROUND
GOOD CONDITION
PLAT NO. 2006-6



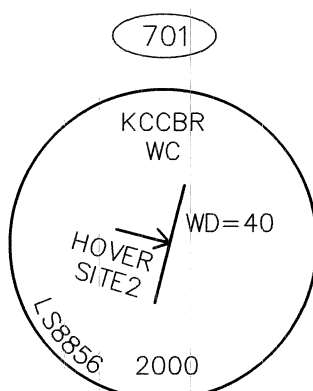
FOUND 3" BRASS CAP
ON NARROW ROCK PT LEDGE
GOOD CONDITION
PLAT NO. 2006-6



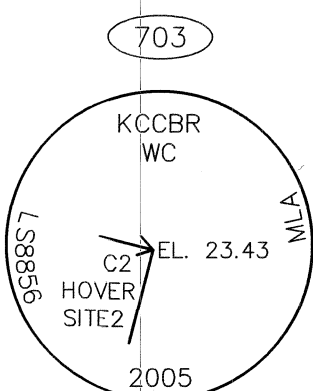
SET 2" BRASS TABLET IN
DRILL HOLE FILLED WITH EPOXY;
MAG AT BASE OF STEM



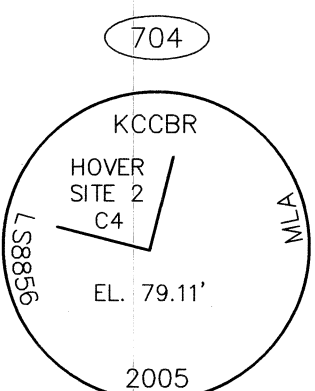
SET 2" BRASS TABLET IN
DRILL HOLE FILLED WITH EPOXY;
MAG AT BASE OF STEM



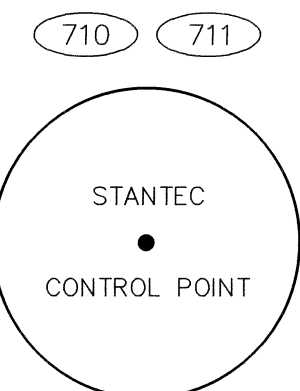
FOUND 3 1/4" ALUMINUM CAP
FLUSH WITH GROUND
GOOD CONDITION
PLAT NO. 2005-12



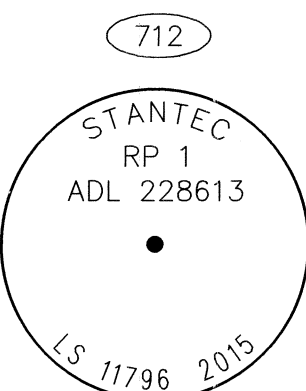
FOUND 3 1/4" ALUMINUM CAP
FLUSH WITH GROUND
GOOD CONDITION
PLAT NO. 2005-12



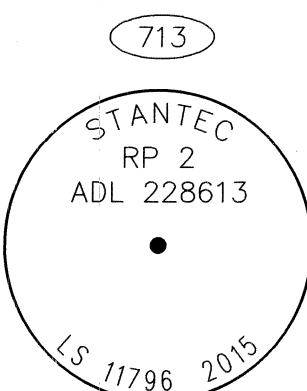
FOUND 3 1/4" ALUMINUM CAP
FLUSH WITH GROUND
GOOD CONDITION
PLAT NO. 2005-12



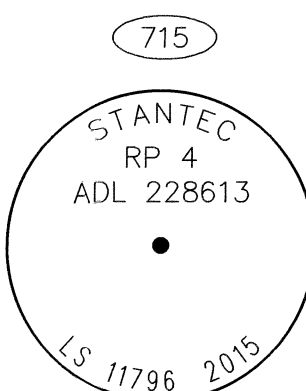
SET 5/8"x30" REBAR WITH
RED PLASTIC CAP



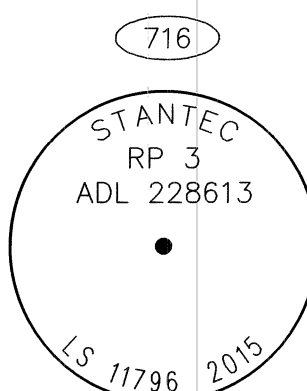
SET 3 1/4" ALUMINUM CAP
FLUSH WITH GROUND



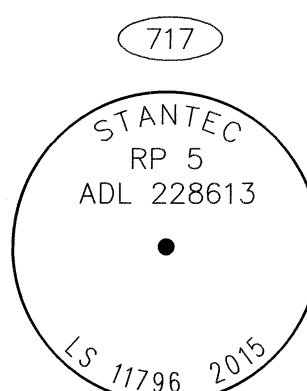
SET 3 1/4" ALUMINUM CAP
FLUSH WITH GROUND



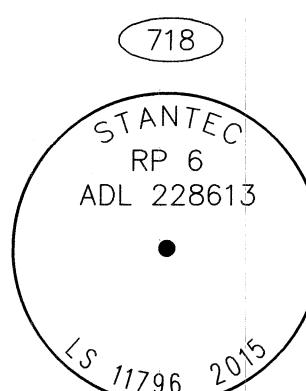
SET 3 1/4" ALUMINUM CAP
FLUSH WITH GROUND



SET 3 1/4" ALUMINUM CAP
FLUSH WITH GROUND



SET 3 1/4" ALUMINUM CAP
FLUSH WITH GROUND



SET 3 1/4" ALUMINUM CAP
FLUSH WITH GROUND

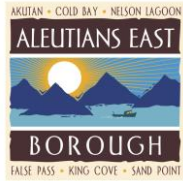
ADL 228613 ACREAGE AND CENTERLINE DISTANCE TABLE

SEGMENT	AREA	APPROXIMATE CENTERLINE LENGTH
BARGE LANDING	0.21 ACRES	41'
SECTION 4 ROADWAY	2.36 ACRES	4,212'
SECTION 9 NORTH ROADWAY	0.16 ACRES	382'
SECTION 9 MIDDLE ROADWAY	0.49 ACRES	1,393'
SECTION 9 SOUTH ROADWAY	2.45 ACRES	3,768'
SECTION 16 NORTH ROADWAY	1.44 ACRES	2,035'
SECTION 16 SOUTH ROADWAY	0.25 ACRES	855'
TOTAL	7.36 ACRES	12,688'

STATE OF ALASKA DEPARTMENT OF NATURAL RESOURCES DIVISION OF MINING, LANDS, AND WATER ANCHORAGE, ALASKA	SURVEYOR: Stantec Inc. 725 East Fireweed Lane Suite. 200, Anchorage, AK 99503 Tel: (907)276-4245 www.stantec.com
RECORD OF SURVEY DOC. TITLE: RS-KING COVE TO BARGE LANDING GTE] 1. ADL 228613 2. KING COVE TO BARGE LANDING 3. ACCESS ROAD ALONG COLD BAY 4. AS-BUILT SURVEY	
LOCATED WITHIN: SECTIONS 4, 9, 15, & 16, T58S, R87W AND SECTION 17, T57S, R87W, SEWARD MERIDIAN, ALASKA ALEUTIAN ISLANDS RECORDING DISTRICT, ALASKA	
SHEET 5 OF 5 DATES OF SURVEY: BEGIN: SEP 8, 2011 END: NOV 17, 2020 DRAWN DATE: 09-26-19	DNR APPROVAL <i>[Signature]</i> STATEWIDE PLATING SUPERVISOR DATE DRAWN BY: EFG SCALE: N/A E.P.F. 20170056

PUBLIC HEARING

ORDINANCES



Agenda Statement

Date: January 31, 2022

To: Mayor Osterback and Assembly

From: Anne Bailey, Administrator

Re: Ordinance 22-09 authorizing the Mayor to negotiate and execute a sublease within the Cold Bay Terminal for air transportation services

The Aleutians East Borough Code Section 50.10.060 provides that “[d]isposal of real property may be by sealed bids, outcry auction, lottery, first-come, first-served, negotiation, or such other method as the assembly may provide in the resolution authorizing the disposal.” Resolution 20-23 authorizing the Mayor to negotiate a sublease with airlines for a portion of the Cold Bay Terminal and adjacent apron was approved by the Assembly at the October 10, 2019 Regular Meeting. This Ordinance authorizes the Mayor to negotiate a sublease with Aleutian Airways for the use of the Terminal.

Aleutian Airways has expressed their desire to enter into a sublease with the Aleutians East Borough (“Borough”) for a portion of the Cold Bay Terminal Building (“Terminal”) and adjacent apron for the purpose of providing Air Transportation which consists of the carriage of persons, property, cargo and mail by aircraft and associated services. The Terminal and adjacent apron are located within the Cold Bay Terminal on the Cold Bay Airport, in Section 36, Township 57 South, Range 89 West, Seward Meridian, within the Aleutian Island Recording District, Third Judicial District, Alaska; Lot 1A, Block 23 consisting of approximately 66,688 square feet of land, at Cold Bay Terminal and adjacent Apron.

The sublease is subject to the following minimum essential terms and conditions:

1. The covenants, provisions, conditions, and base terms of the Lease Agreement ADA-08250, “Base Lease” between the State of Alaska, Department of Transportation and Public Facilities and the Borough;
2. The term of this sublease is contingent on the Borough’s Base Lease extension with the State of Alaska;

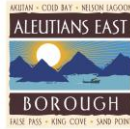
3. The leased property shall be used by Aleutian Airways for the purpose of providing Air Transportation which consists of the carriage of persons, property, cargo and mail by aircraft and associated services;
4. The sublease term will be determined during the negotiations with the airlines.
5. The sublease rents, fees, and charges will be determined by calculating the terminal area rentals and fees and will be finalized after the negotiations with the airlines. The sublease rents, fees and charges will not be less than market value.
6. Aleutian Airways shall be responsible for obtaining all necessary permits and approvals for its operations on the leased property;
7. Aleutian Airways shall, to the fullest extent of the law, indemnify, defend, and hold harmless both the Borough and the State of Alaska, their agents, elected officials, volunteers, and employees from and against any and all claims related to or arising out of Aleutian Airways' use of the leased property.
8. The sublease shall include all provisions of Borough Code of Ordinances not in conflict with this ordinance; and any other provisions that the Borough Mayor determines to be in the public interest.

As outlined above, the term and rental rate will be finalized during negotiations. The sublease rents, fees and charges will not be less than market value.

Aleutian Airways would like to begin passenger transportation in the spring of 2022.

RECOMMENDATION

Administration recommends approval of Ordinance 20-09 authorizing the Mayor to negotiate and execute a sublease within the Cold Bay Terminal for air transportation services.



ALEUTIANS EAST BOROUGH

ORDINANCE SERIAL NO. 22-09

AN ORDINANCE AUTHORIZING THE MAYOR TO NEGOTIATE AND EXECUTE A SUBLEASE WITHIN THE COLD BAY TERMINAL FOR AIR TRANSPORTATION SERVICES

WHEREAS, Aleutian Airways has expressed its desire to enter into a sublease with the Aleutians East Borough (“Borough”) for a portion of the Cold Bay Terminal Building (“Terminal”) and adjacent apron, as generally depicted on the attached Exhibit “A”, for the purpose of providing Air Transportation which consists of the carriage of persons, property, cargo and mail by aircraft and associated services; and

WHEREAS, the Borough has entered into a Lease Agreement No. ADA-08250 as Lessee with the State of Alaska, Department of Transportation and Public Facilities (DOT&PF) as the Lessor for the following described property, located on the Cold Bay Airport, in Section 36, Township 57 South, Range 89 West, Seward Meridian, within the Aleutian Island Recording District, Third Judicial District, Alaska; Lot 1A, Block 23 consisting of approximately 66,688 square feet of land, at Cold Bay Terminal and adjacent Apron; and

WHEREAS, AEBMC Sec. 50.10.060 provides that “[d]isposal of real property may be by sealed bids, outcry auction, lottery, first-come, first-served, negotiation, or such other method as the assembly may provide in the resolution authorizing the disposal”; and

WHEREAS, AEBMC 50.10.100(7) provides that ““Real Property” includes interests in real property as well as rights to real property, and includes, but is not limited to, leases, easements, security interests, licenses, permits and options.”; and

WHEREAS, AEBMC Sec. 50.10.050 provides for the disposal of real property owned by the Borough mandating that the disposal of real property not covered by other sections within chapter 50.10 “must be authorized by ordinance and must contain” the following:

- (1) a description of the property,
- (2) a finding and the facts that supports the finding that the property or interest is no longer required for a public purpose if the property or interest is or was used for a government purpose,
- (3) the type of interest to be disposed of if less than a fee interest,
- (4) conditions and reservations that are to be imposed upon the property,

- (5) the fair market value of the property,
- (6) the minimum disposal price of the real property,
- (7) the method of disposal, including time, place and dates when relevant,
- (8) special conditions for the disposal, including, when relevant, special qualifications of purchasers and purchase terms, and
- (9) a finding and the facts supporting the finding of the public benefits to be derived if the disposal is to be for less than market value; and

WHEREAS, AEBMC Sec. 50.10.070(a) provides that “[u]nless otherwise provided in the resolution authorizing the disposal, the disposal shall be at not less than the fair market value as determined by a fee appraisal, by the borough’s assessor’s valuation, or by such reasonable estimates as the mayor or assembly, as appropriate, finds to be reliable or appropriate under the circumstances; and

WHEREAS, the Assembly finds that the lease of the property to Aleutian Airways is in the best interest of the Borough, and will help provide air service to the region and promote economic development within the Borough; and

WHEREAS, at the October 10, 2019 Assembly Meeting the Assembly approved Resolution 20-23 authorizing the disposal of the real property via negotiations with the airlines; and

WHEREAS, AEBMC Sec. 2.16.020 provides that “[t]he Mayor shall... (A) Direct and supervise the business of the borough to assure that all ordinances and resolutions are executed; and

WHEREAS, AEBMC Sec. 50.10.090 provides that “[t]he mayor may establish procedures and forms for the processing of requests, applications and disposals under this chapter.

NOW THEREFORE, BE IT ENACTED:

Section 1. Classification. This is a non-code ordinance.

Section 2. Authorization to Lease. Based upon the above findings, the Mayor is authorized to negotiate and execute a sublease with Aleutian Airways for a portion of the Cold Bay Terminal and adjacent apron located on the Cold Bay Airport, in Section 36, Township 57 South, Range 89 West, Seward Meridian, within the Aleutian Island Recording District, Third Judicial District, Alaska; Lot 1A, Block 23 consisting of approximately 66,688 square feet of land, as generally depicted in Exhibits “A.”

Section 3. Minimum Essential Terms and Conditions. The sublease is subject to the following minimum essential terms and conditions:

- (a) The sublease shall be subject to the covenants, provisions, conditions, and base terms of the Lease Agreement ADA-08250, “Base Lease” between

the State of Alaska, Department of Transportation and Public Facilities and the Borough;

- (b) The term of this sublease is contingent on the Borough's Base Lease extension with the State of Alaska;
- (c) The leased property shall be used by Aleutian Airways for the purpose of providing Air Transportation which consists of the carriage of persons, property, cargo and mail by aircraft and associated services;
- (d) The sublease term will be determined during the negotiations with the airlines.
- (e) The sublease rents, fees, and charges will be determined by calculating the terminal area rentals and fees and will be finalized after the negotiations with the airlines. The sublease rents, fees and charges will not be less than market value.
- (f) Aleutian Airways shall be responsible for obtaining all necessary permits and approvals for its operations on the leased property;
- (g) Aleutian Airways shall, to the fullest extent of the law, indemnify, defend, and hold harmless both the Borough and the State of Alaska, their agents, elected officials, volunteers, and employees from and against any and all claims related to or arising out of Aleutian Airways' use of the leased property; and
- (h) The sublease shall include all provisions of Borough Code of Ordinances not in conflict with this ordinance; and any other provisions that the Borough Mayor determines to be in the public interest.

Section 4. Effectiveness. This Ordinance shall take effect upon adoption by the Aleutians East Borough Assembly.

INTRODUCED: _____

ADOPTED: _____

ALEUTIANS EAST BOROUGH, ALASKA

Alvin D. Osterback, Mayor

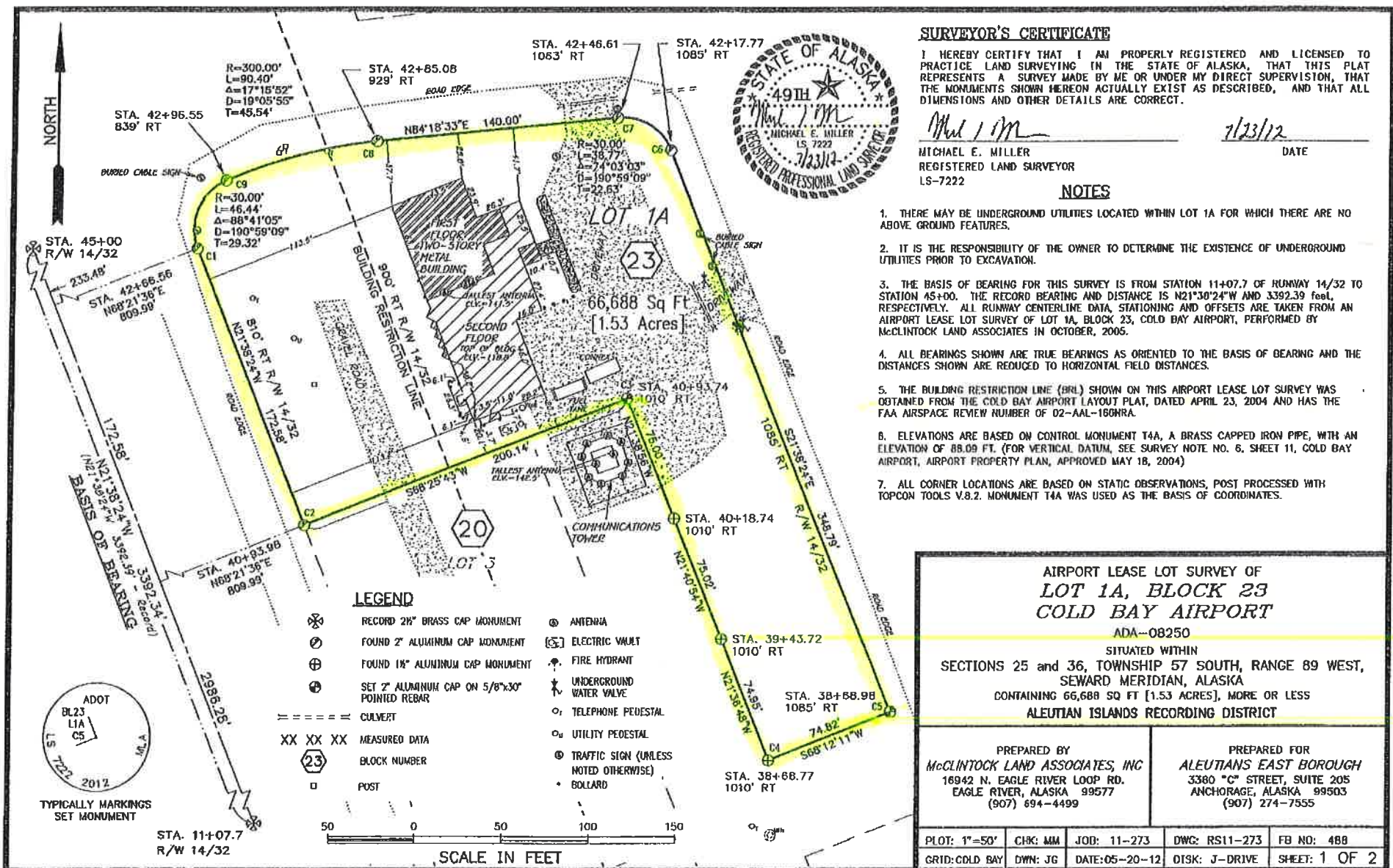
Date: _____

ATTEST:

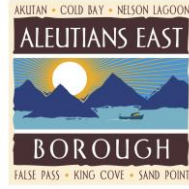
Beverly Rosete, Clerk

Date: _____

Exhibit A



RESOLUTIONS



RESOLUTION 22-30

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH ASSEMBLY RELATING TO DISPOSAL OF SURPLUS, OBSOLETE, OR UNNEEDED SUPPLIES

WHEREAS, the Aleutians East Borough (“Borough”) has acquired certain personal property for the purpose of carrying out services in the public interest; and

WHEREAS, certain items of personal property of the Borough have become worn out, obsolete, or are no longer needed by the Borough; and

WHEREAS, the Borough has deemed it unnecessary to maintain ownership of the surplus personal property of the Borough; and

WHEREAS, the Borough desires to dispose of the following surplus property:

- a) 1996 International MD/HD 4700 7.6L FI Turbo Diesel 6cyl Truck - information is as follows;
 - 7,738 Miles.
 - 3,000 Gallon fuel tank with 100ft hose ground reel.
 - Gallon meter pump.

Minimum bid of \$12,000

NOW THEREFORE, BE IT RESOLVED, by the Aleutians East Borough Assembly as follows:

Section 1. The Borough Assembly finds and declares that the Borough no longer has use for the surplus property listed above.

Section 2. The Purchasing Officer is authorized and directed to conduct a surplus auction by sealed bid for the purpose of selling the surplus property to the highest bidder after public notice.

Section 3. In case of a tie, the successful bidder shall be determined by publicly drawing lots at a time and place specified by the Purchasing Officer, always selling to the highest responsible bidder or bidders for cash.

Section 4. The Purchasing Officer is authorized to repeatedly reject all bids and advertise and give notice again.

Section 5. If there are no bidders, the Purchasing Officer is authorized to sell such supplies, materials, equipment, or other personal property for the minimum value established prior to sealed bidding.

PASSED AND ADOPTED by the Aleutians East Borough on this 10th day of February, 2022.

Alvin D. Osterback, Mayor

ATTEST:

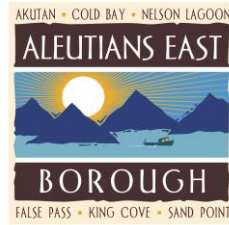
Beverly Rosete, Clerk

OLD BUSINESS

NEW BUSINESS

SWAMC Presentation by SWAMC President Gronholdt

REPORTS AND UPDATES



To: Honorable Mayor Osterback and AEB Assembly
From: Anne Bailey, Borough Administrator
Subject: Assembly Report
Date: February 3, 2022

CARES Act Funding Update

Summary of Funding

The Aleutians East Borough has received the \$3,723,853.74 in CARES Act funds from the State of Alaska. On January 27, 2022, the Borough has expended the funds in their entirety. An overview of CARES Act funds expenditures through January 31, 2022, can be found below:

Borough CARES Act Funding Program Allocations

Borough CARES Act Expenditures	Funding Appropriated	Funding Spent	Funding Remaining
EAES Program	\$467,964.46	(\$467,964.46)	\$0.00
Non-Profit & Civic Organization Program	\$100,000.00	(\$100,000.00)	\$0.00
Cold Bay Community Center Conversion	\$400,000.00	(\$400,000.00)	\$0.00
PPE and Cleaning Supplies	\$31,159.58	(\$31,159.58)	\$0.00
Payroll	\$192,632.45	(\$192,632.45)	\$0.00
Legal Fees	\$84,212.07	(\$84,212.07)	\$0.00
Telephone	\$2,748.15	(\$2,748.15)	\$0.00
AML	\$2,500.00	(\$2,500.00)	\$0.00
KSDP	\$70,237.31	(\$70,237.31)	\$0.00
Election	\$3,242.70	(\$3,242.70)	\$0.00
Southwest Governments	\$3,029.10	(\$3,029.10)	\$0.00
Air Purification Systems – SP and KC	\$82,489.00	(\$82,489.00)	\$0.00
Postponement or Revision of Projects	\$333,001.13	(\$333,001.13)	\$0.00
EAT	\$152,894.14	(\$152,894.14)	\$0.00

Food Distribution Program	\$900,347.32	(\$900,347.32)	\$0.00
Telework Reimbursement Program	\$8,798.97	(\$8,798.97)	\$0.00
Air Purification – FP and Akutan	\$13,789.35	(\$13,789.35)	\$0.00
Cold Bay Benches	\$3,117.68	(\$3,117.68)	\$0.00
Cold Bay Terminal	\$871,690.32	(\$871,690.32)	\$0.00
TOTAL	\$3,723,853.74	(\$3,723,853.74)	\$0.00

The final CARES Act Report was submitted to the State of Alaska on January 27, 2022. These funds have been expended in their entirety.

Cold Bay Terminal

- Terminal Expansion
 - Mechanical and electrical rough-in complete.
 - Taping and painting complete, doors installed, acoustical ceiling complete.
 - Sprinkler installation ongoing.
 - Finish items commenting, including installation of trim, flooring and ceiling lighting.
 - Plan to pour sidewalk to the week of February 7th.
 - Positive COVID cases have affected contractor workers and production.
 - Currently reviewing contractor barge delay claim.

King Cove Road Update

- Congress and the Department of Interior continue are beginning to focus on issues like ours but continue to be distracted by events not under the control of Congress. Two events make it unclear how much work Congress can accomplish in February or even March. First the retirement of Supreme Court Justice Stephen Breyer really complicates matters even though the President may not make his announcement of his nomination until the end of February. A further complication is Senator Ben Ray Lujan (DpNM) has just suffered a stroke. He will not be in Washington D.C. for at least a month. Since he is from New Mexico, there is no telling how this may affect Secretary Halland's plans to visit King Cove.
- 9th Circuit Appeal: There is no change to report on the status of our case. A decision on this case is still pending. As reported last month, Oral Argument was completed on August 4 and follow up letters re: the Secretary of Interior's visit to King Cove were filed as ordered by the Court. At this point, there is no set timing for the Court to rule on this case. We are hoping for a decision in this first quarter of 2022, but no timing can be counted upon.
- Special Use Permit: As reported last month, the State DOT/PF filed an administrative appeal on October 14 before the US Fish and Wildlife Service. No response has been received to this appeal yet. The State did not ask for or need any member of the King Cove Group to cosign the appeal letter. The State Attorneys drafted the appeal document to be comprehensive and covering a wide range of issues. The State filed the appeal because it was dissatisfied with the permit negotiations with the USFWS.

- Attorneys for the King Cove Group continue to meet with the State of Alaska attorneys to determine the next steps in this administrative appeal process.

Akun Dock and Breakwater

On February 1, 2022, Mayor Osterback and Administration met with the Army Corps of Engineers to discuss the Akun Dock and Breakwater project. The tentative schedule for the Corps is as follows: Alternatives Milestone – February 2022; Tentatively Selected Plan Milestone – April 2023; Agency Decision Milestone – August 2023; MSC Transmittal of Final Report – February 2024 and Final Report – July 2024.

The Federal funding for FY22 has been received by the Corps for the subject study, in the amount of \$350,000. The Corps will be requesting the cost-share funding in the amount of \$350,000 from the Borough to allow them to use the Federal funds soon. Funds have already been appropriated to cover this match via the Borough's Co-Sponsorship Agreement with the City of Akutan and the State of Alaska.

Sand Point and Akutan Harbor Floats

Administration, the Mayor and Moffatt & Nichol will be attending debriefing meetings on February 10, 2022 to review the Borough's RAISE grant application and on March 8, 2022 to review the PIDP grant application. This will provide an opportunity to receive feedback on our application and obtain information on how to improve our application in 2022.

Administration has requested proposals from Moffatt & Nichol for grant writing services for the 2022 RAISE and PIDP grants. Administration will pay for these services either out of the project contingency or Sand Point/Akutan Harbor Float line items.

On January 26, 2022, a CAPSIS request for the Sand Point Harbor Float was submitted to the Alaska Legislature.

Financial Software

Financial Policies & Procedures and Policy & Procedure Consistency are two items on the strategic plan. As we were going through this, it was identified that our financial software is really old and has to go through tons of updates to stay relevant and useable. The system needs to be upgraded, which will allow the Borough to be more efficient regarding finances. A Request for Proposal for Enterprise Resource Planning (ERP) and Implementation Services was issued on December 2, 2021. An addendum was issued on December 14, 2021. We received two proposals by the January 20, 2022 deadline. Unfortunately, both proposals were submitted incorrectly. On February 1, 2022, I informed the proposers that the Borough was rejecting the proposals for the RFP and that our intent is to re-advertise soon. Administration plans on making a few minor changes to the RFP and issuing the RFP again later in February.

Other Items

- Administration is in the process of planning the FY23 Budget. On January 17, 2022, I sent the Community Budget Request information to the Borough communities. Responses are due by March 16, 2022.

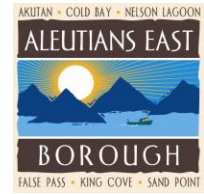
- On January 26, 2021, CAPSIS requests for the Cold Bay Dock Site Reconnaissance and Feasibility Study and the Sand Point Harbor Float A project were submitted to the legislature.
- I have also been continuously conducting day to day operations.

If you have any questions, comments, or concerns please contact me at (907) 274-7580 or abailey@aeboro.org.



Cold Bay Terminal Photos
Courtesy of F&W Construction

To: The Honorable Mayor Osterback, AEB Assembly
From: Talia Jean-Louis, Assistant Administrator
Subject: Assembly Report
Date: February 10, 2022



Meetings Attended:

1.14.22	AML Survey Discussion Meeting
1.14.22	False Pass Airport Meeting
1.18.22	Covid-19 Meeting
1.19.22	Eastern Aleutians Tribe False Pass Airport
1.19.22	Strategic Planning Discussion
1.20.22	False Pass Airport Meeting with APICDA
1.20.22	Cold Bay Airport Terminal Addition Construction
1.21.22	Staff Meeting
1.25.22	Financial Proposal Review
1.27.22	Cold Bay Terminal Addition
1.28.22	ERP Pricing Discussion
1.28.22	COVID & Municipal Personnel Policies
2.03.22	Seabelt- Travel and Tourism
2.03.22	Cold Bay Terminal Addition

Strategic Planning:

1.25.22	Fisheries Research, Board of Fish Diversification of Natural Resources.
1.26.22	Deferred Maintenance
1.26.22	Retention Schedule
1.26.22	Community & Agency Alignment
1.26.22	PR & Marketing

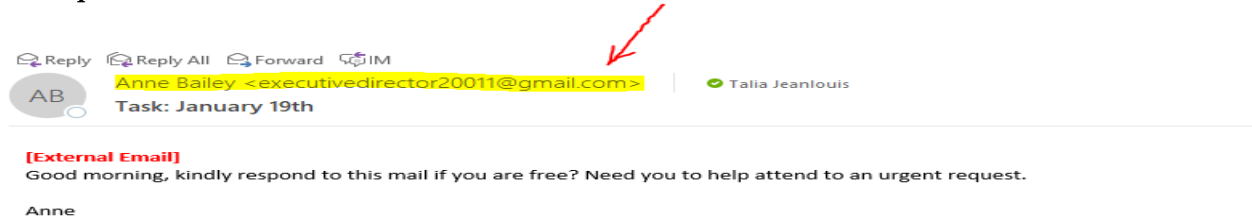
Tacoma Diesel:

February 7th, Ivan with Tacoma Diesel will be in Akutan for maintenance and repair on the generator.

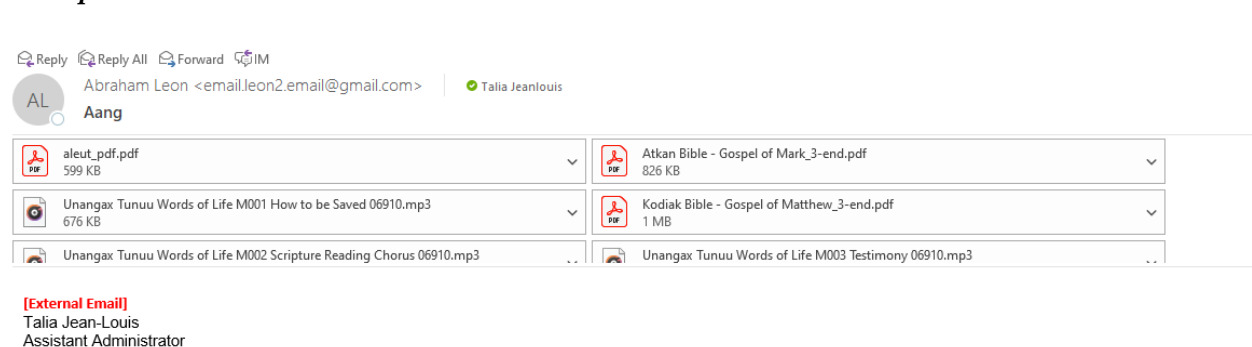
Beazley Breach Solutions:

Please see below an example of a recent phishing email received from someone imitating Anne, and I. Data breach, phishing, and scamming is an ever-present issue. Please make sure to read email addresses closely and pay attention to punctuation or odd writing. If it looks fishy, don't click. All suspicious email should be immediately forwarded to ICE Services.

Example 1:



Example 2:



ICE Services:

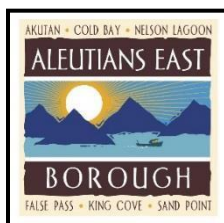
Our Anchorage office has successfully migrated into our Firewall system. King Cove and Sand Point are next in line to with ICE Services coordinating with on-site staff to complete the swap there as well. As always, ICE Services will also manage the migration as a part of our existing Helpdesk Services Agreement.

Mail Tracking Form:

Aleutians East Borough Mail Tracking Sheet

Community	Was the Mail/Item Delivered in a Timely Manner? (Yes/No)	Verified Date	Delivered Date	Time Sensitive Medication (Yes/No)	Time Sensitive Part (Yes/No)
Sand Point	No	N/A	N/A	No	No
Nelson Lagoon	No	12.20.21	12.27.20	Yes	Yes
Sand Point	No	1.5.22	Haven't Received.	No	Yes
King Cove	No	11.29.21	Haven't Received.	Yes	Yes
Sand Point	No	N/A	N/A	N/A	N/A
Sand Point	No	12.28.21	Haven't Received.	No	Yes
King Cove	No	11.25.21	Haven't Received.	Yes	Yes
King Cove	No	12.16.21	Haven't Received.	Yes	Yes
Akutan	No	1.17.22	1.28.22	No	yes

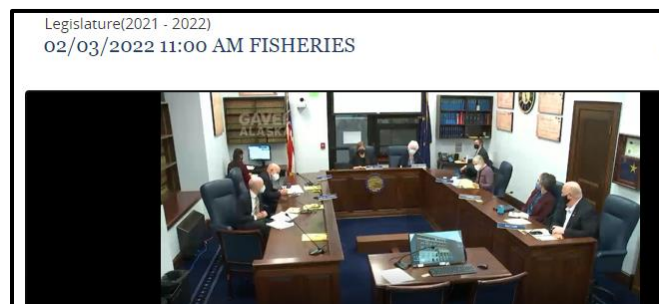
The Community letter helped bring in the initial influx of mail tracking forms. Since mid-December we have received 9 forms.



To: Honorable Mayor Alvin Osterback and Aleutians East Borough Assembly
From: Laura Tanis, AEB Communications Director
Through: Anne Bailey, AEB Administrator
Subject: Communications Director's Report to the Assembly
Date: Feb. 4, 2022

Press Release:

I'm working with Ernie and Charlotte on a response to comments made during a recent Alaska House Fisheries Committee regarding the Yukon river chum runs and the reason for the poor returns. An article will correct some of the misstatements made during this committee hearing regarding Area M.

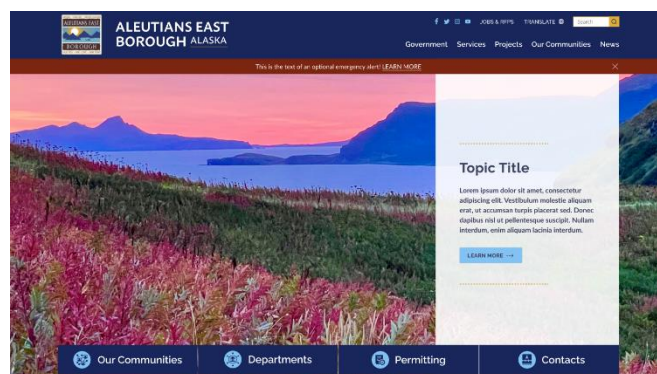


RFP for Photographer (Strategic Plan initiative)

I have begun work on drafting an RFP for a professional photographer to visit the communities this summer to get updated high-resolution images of infrastructure, fishermen, residents, etc. We'll have more on this later.

Website Design (Strategic Plan initiative)

I continue to meet with Planeteria Media with the website design. Currently, they're taking links from the content I gave them from various tabs and pages and transferring it over. They plan to have a test run of the site on March 17th.



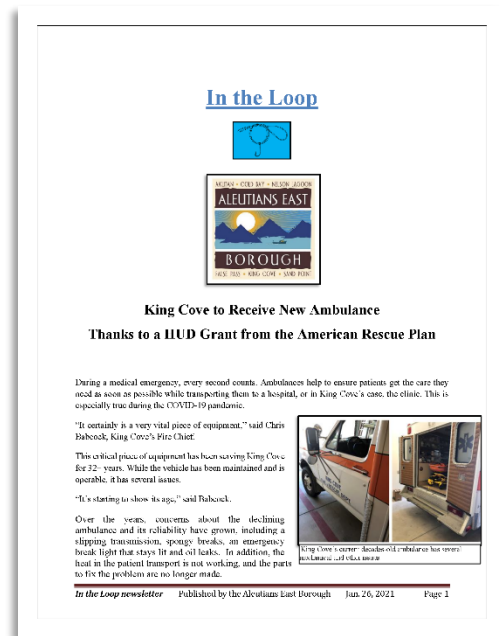
In the Loop:

The last In the Loop newsletter contained a couple of articles. One was about a new ambulance that King Cove will get this summer or early fall, thanks to a grant to the Belkofski Tribe from the American Rescue Plan. Erin Wilson Potter from the Aleutian Housing Authority wrote the grant and submitted it on the Tribe's behalf after Chris Babcock provided information regarding the need for a new ambulance. The old one is 32+ years old and has mechanical and other issues. This will be a huge help to the community and first responders.

The other article focused on Sand Point Police Officer Curt Boyle who was recently honored with the award of courage after chasing an armed suspect and helping to apprehend him before retiring from the Washington State Troopers.

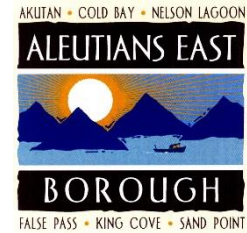
Upcoming Projects:

- Update the social media plan for Aleutians East Borough
- Finish drafting RFP for professional photographer to visit and photograph Borough communities, infrastructure, etc.
- Continue work on website design/update



<u>Date</u>	<u>Meetings Attended</u>	<u>Meeting Type</u>
Feb. 3, 2022	Planeteria Media – website design	Zoom
Feb 1, 2022	COVID-19 Meeting Bor., EAT, AEBSB, communities	Teleconference
Jan. 27, 2022	Planeteria Media – website design	Zoom
Jan. 26, 2022	Staff & PGS – strategic initiative – community align.	Teams
Jan. 26, 2022	Anne, Talia, PGS – Strategic – PR & Marketing	Teams
Jan. 21, 2022	Staff Meeting	Teams
Jan. 20, 2022	Planeteria Media – website design	Zoom
Jan. 18, 2022	COVID-19 Meeting Bor, communities, EAT, AEBSB	Teleconference

To: The Honorable Mayor Osterback, Aleutians East Borough Assembly
From: Ernie Weiss, Natural Resources Department Director
Subj: Report to the Assembly
Date: February 4, 2022



Alaska Board of Fisheries

The Statewide Shellfish meeting is now scheduled March 26 – April 2 at the Egan Center in Anchorage. [Proposal 282](#), (formerly [ACR 7](#)) will be taken up during the meeting. The on-time comment deadline for the Statewide meeting has been extended until March 11th. The Board will also be meeting at the Egan beginning March 10th for the SE meeting and on March 23rd for the hatchery committee. The AEB will host a conference room at the Egan during the Statewide meeting and have reserved a block of rooms at a nearby hotel. Anyone planning to attend Board of Fisheries meetings is expected to register beforehand on the [meeting](#) webpage.

At this writing there are still only 6 members on the Board, following the resignation of member Indy Walton December 20th. The Governor did not appoint a replacement Board member within 30 days as State law requires. Candidates for the Board of Fish were [reported](#) publicly in September; Lena Hoblet of False Pass has also recently declared her candidacy for the Board. I am not aware of any of the other candidates at this time.

Proposals for the 2022/2023 meeting cycle, including for the Bristol Bay, AYK and Alaska Peninsula/Aleutian Island/Chignik finfish meetings, are due April 11th, 2022.

Chinook & Chum Salmon

In December several native associations submitted an [emergency petition](#) to the Secretary of Commerce requesting an elimination of all Chinook salmon bycatch in the Bering Sea pollock fishery, which would essentially close the BSAI pollock fishery. On average 35% of AEB raw fish tax revenue comes from pollock processed onshore at plants in the Borough. Mayor Osterback sent a [letter](#) to the Secretary last month opposing the request. NMFS [denied](#) the request Jan 25th.

An [international research team](#), including 4 vessels and 60 scientists, headed out this week to study salmon development and ocean conditions in the Gulf of Alaska through April.

ADFG Commissioner Doug Vincent-Lang addressed low salmon returns in the AYK at the Alaska [House Fisheries Committee](#) February 23rd.

North Pacific Fishery Management Council

The [NPFMC](#) is having an abbreviated meeting this week – of interest: the Snow crab rebuilding plan progress report and a [discussion paper](#) on potential changes to the Council process. In addition, the SSC reviewed the Trawl EM preliminary review draft.

Alaska Board of Game

The Board met Jan 21-29 in Wasilla and adopted these changes of interest to Borough residents:

- The Board adopted a positive customary and traditional use finding for the Unimak Island Caribou herd and a negative intensive management finding.
- The Board adopted proposal 206 to open a resident only season for brown bear in Unit 9, amended to eliminate the fall season and extend the spring season to May 31 in even years for residents only in units 9C, 9D and 9E.
- The Board failed 2 Emperor geese proposals and took no action on the other 17 Emperor geese proposals.

The Board of Game meets March 5 – 12 in Fairbanks to discuss statewide regulations

International Pacific Halibut Commission

The IPHC held the annual meeting virtually again this year, January 24-28. Total constant exploitable yield (TCEY) is set for each IPHC area at the annual meeting. TCEY increased in each area this year except in area 2A.

IPHC TCEYs in pounds

IPHC area	2017	2018	2019	2020	2021	2022
2A	1,470,000	1,320,000	1,650,000	1,650,000	1,650,000	1,650,000
2B	8,320,000	7,000,000	6,830,000	6,830,000	7,000,000	7,560,000
2C	7,040,000	6,340,000	6,340,000	5,850,000	5,800,000	5,910,000
3A	12,960,000	12,540,000	13,500,000	12,200,000	14,000,000	14,550,000
3B	3,980,000	3,270,000	2,900,000	3,120,000	3,120,000	3,900,000
4A	1,800,000	1,740,000	1,940,000	1,750,000	2,050,000	2,100,000
4B	1,340,000	1,280,000	1,450,000	1,310,000	1,400,000	1,450,000
4CDE	3,840,000	3,620,000	4,000,000	3,900,000	3,980,000	4,100,000
total	40,740,000	37,210,000	38,610,000	36,600,000	39,000,000	41,220,000

Alaska Marine Highway System

The AMHS [February 2022 Status Update](#) includes information on the Tustumena revised shipyard schedule, Tustumena replacement vessel project, and the new Alaska Marine Highway Operations Board first meeting.

Recent meetings attended

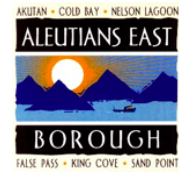
Crab Plan Team	Adobe Connect	Jan 10-14
Alaska Fishing Communities	Zoom	Jan 14, 28
Board of Game Southcentral/Southwest AK	Wasilla/webcast	Jan 21-29
IPHC	Adobe Connect	Jan 24-28
Bycatch Task Force	Zoom	Jan 28
NPFMC SSC & AP	Adobe Connect	Jan 31-Feb 4
Anchorage Fish & Game AC meeting	Anchorage	Feb 1

Upcoming meetings

North Pacific Fishery Mangt Council	Adobe Connect	Feb 7-11
AMHS Operations Board	Teleconference	Feb 11
Alaska Fishing Communities	Zoom	Feb 11, 25
Board of Fish SE/Yakutat Finfish	Anchorage Egan Center	March 10-22
Board of Fish Hatchery Committee	Anchorage Egan Center	March 23
Board of Fish Statewide Shellfish	Anchorage Egan Center	March 26-April 2

Please call if you have any questions or concerns.

To: Honorable Mayor Osterback, Aleutians East Borough Assembly
From: Charlotte Levy, Natural Resources Assistant Director
Re: Report to the Assembly
Date: February 10th, 2022



Electronic Monitoring - WGOA3/EFP:

- In collaboration with fixed-gear fishermen participants and NMFS FMA division, we are developing a sampling design for the “fixed-gear” portion of the project. Data collection will likely start in April 2022.
- I am writing a brief white paper on split-offload deliveries to tenders. The purpose of this paper is to help NMFS fully understand the issue, and to try to find a solution prior to the 2024 regulatory implementation.
- Josh Keaton, NMFS presented a [preliminary analysis of trawl EM sampling issues](#) to the SSC. The SSC was generally very supportive of the program and it’s collaborative nature. I will be tracking SSC suggestions to restrict tender use to certain geographical areas within stat areas.
- There will not be a CS in 610, however some boats may participate in Kodiak pollock. A technician has been to Sand Point to prep vessels, and we anticipate receiving some data for A season.

WGOA Data Portal:

- Joe Sullivan has been contracted through Intertidal Agency to develop the legal infrastructure. The project has been extended through May 2022, which should provide enough time to finish the legal work and final reporting.

Mariculture:

- I am working on the NFWF final report and should have it available for the April meeting.
- I have submitted annual reports to ADFG for the Zachary Bay operating permit, as well as the collection permit for sampling conducted in May 2021.
- Local processors have expressed interest in pursuing mariculture, and I will be exploring possible opportunities to collaborate.

AFSC Cod Tagging Project:

- We anticipate receiving a modified amount of AFSC Cooperative Research funding for approximately \$80K. Combined with the \$191K available in the Fisheries Research line item, this will be enough to complete a full round of tagging. Due to limited AFSC funding, I anticipate contracting directly with Dr. Julie Nielsen who is the lead analyst on the project.
- We are preparing for field work that will include the same tagging and biological sampling as 2020, with the addition of 40 Lotek satellite tags, stress test sampling, and piloting a stereo-camera system as a tool to observe behavior and for quantitative assessment.
- An RFP for vessel charter services was posted on January 31st, and will be open to applications through February 25th. The charter is expected to occur sometime between March 14-23.
- I will be traveling to Seattle in February to attend a cold water survival course for free through the Observer Program.

Salmon Issues

- The NRD is working closely with AEB Administration, the Area M seiners and others. I am also working on a cost-benefit analysis.
- We received the first invoice from Northern Economics and a progress report should be available at the next meeting.

ASSEMBLY COMMENTS

PUBLIC COMMENTS

NEXT MEETING DATE, TIME
AND PLACE

ADJOURNMENT