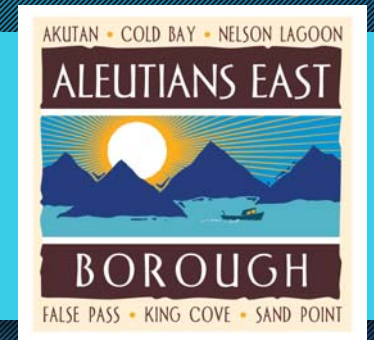


Aleutians East Borough

State of the Borough

December 11, 2018



Borough Overview

- The Aleutians East Borough's Mission is to: Provide governmental services to the communities of Akutan, Cold Bay, False Pass, King Cove, Nelson Lagoon and Sand Point that include: education, planning, project management, capital projects, fisheries support and tax collection.
- The Borough has done and continues to do numerous projects that support this mission.
- The Borough is comprised of the Mayor, the Assembly, and ten (10) full-time and four (4) part-time employees located in Anchorage, Sand Point, King Cove, Cold Bay and Akutan.

Financial Position

- Overall Operating Budget
 - \$7,772,144 for FY18
- Permanent Fund
 - Current Market Value - \$42,226,847 as of October 31, 2018
 - In 2018, the Assembly approved Ordinance 18-11, that amended Title 6, Chapter 6.04, Section 6.04.041 of the Borough Code.
- Revenue
 - Fish Tax Revenue - ≈\$3,500,000 for FY18
 - Leases (Cold Bay Terminal & Tidelands Leases) - ≈ \$200,000
- Bond Debt Payments
 - ≈\$2,400,000 per year
- Other Items

2018 Accomplishments

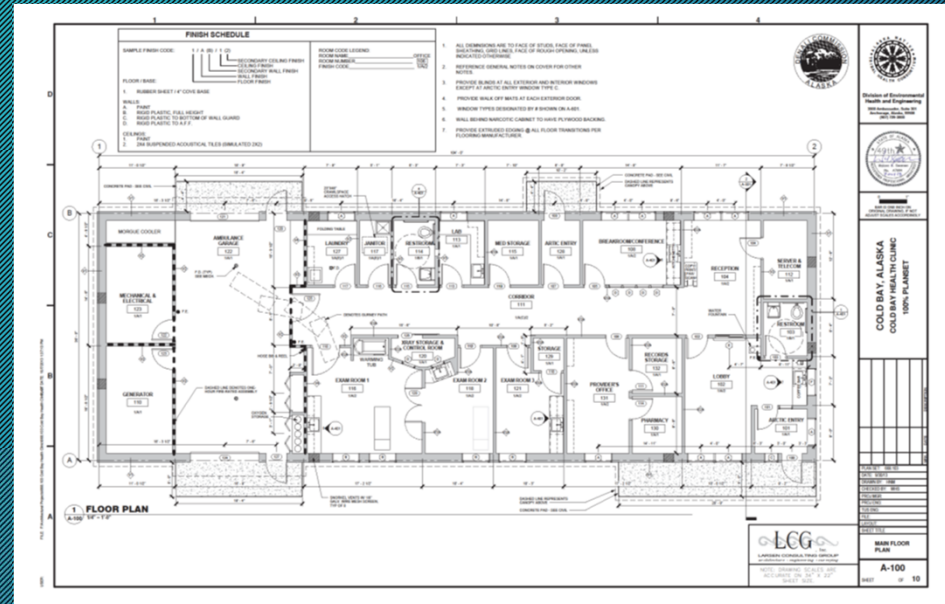
- Strategic Plan
- Hovercraft Sale
- Essential Air Service in Akutan
- Assessments of Borough Facilities
- Many More...



The Borough has worked on numerous projects over the last year.

A few to highlight include:

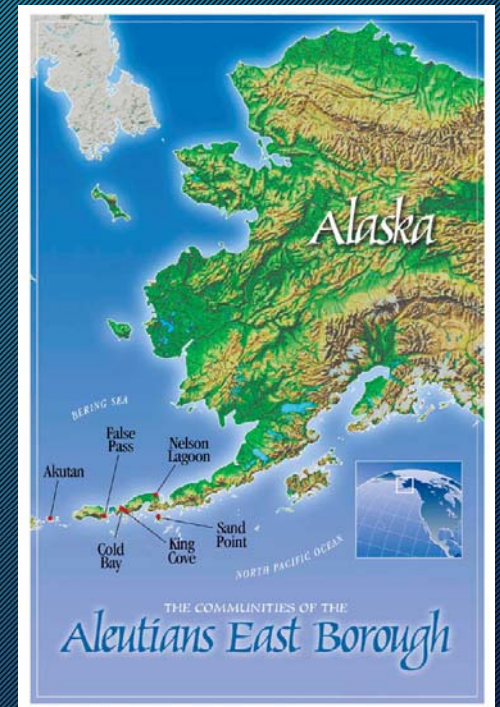
- Akun Dock and Breakwater
- Cold Bay Clinic
- False Pass Harbor House
- King Cove to Cold Bay Road
- Nelson Lagoon Dock Repairs
- Sand Point Harbor Float Design



Borough Projects

Goals

- More Transparency
- Stronger Advocacy on State and Federal Issues
- Maintenance
- Terminal Lease



- Fisheries
- New State Leadership
- Federal Government Issues



Concerns



Akutan Harbor



Sand Point Harbor



Silver Bay Seafoods -
False Pass



Cold Bay Apron and Terminal



King Cove Road



Nelson Lagoon School



Please contact Anne Bailey, Borough Administrator, at (907) 274-7580 or Mary Tesche, Assistant Borough Administrator, at (907) 274-7559 with any comments, questions, or concerns!

Thank you!

