

**Vision Navigation®  
Chart #1**  
03/01/18 - 02/28/19

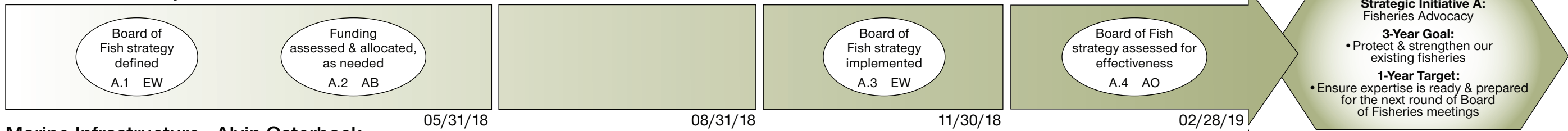
**Purpose:**  
To ensure the standard of living, well-being & future of our communities

- Our Vision:**  
**Healthy People, Healthy Schools, Healthy Communities**
- ☆ Diversification of industry including our natural resources & community flexibility for borough stability (7) (22)
  - ☆ Healthy people with a strong cultural identity (7) (16)
  - ☆ Our schools & community are providing quality education including secondary education & vocational skills within the communities (4) (13)
  - ☆ Planned infrastructure projects completed (8)
  - ☆ Availability, utilization & development of connectivity (physical & electronic) (4)

- TA Tina Anderson
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- CE Chris Emrich
- BRG Brad Gilman
- BG Butch Gundersen
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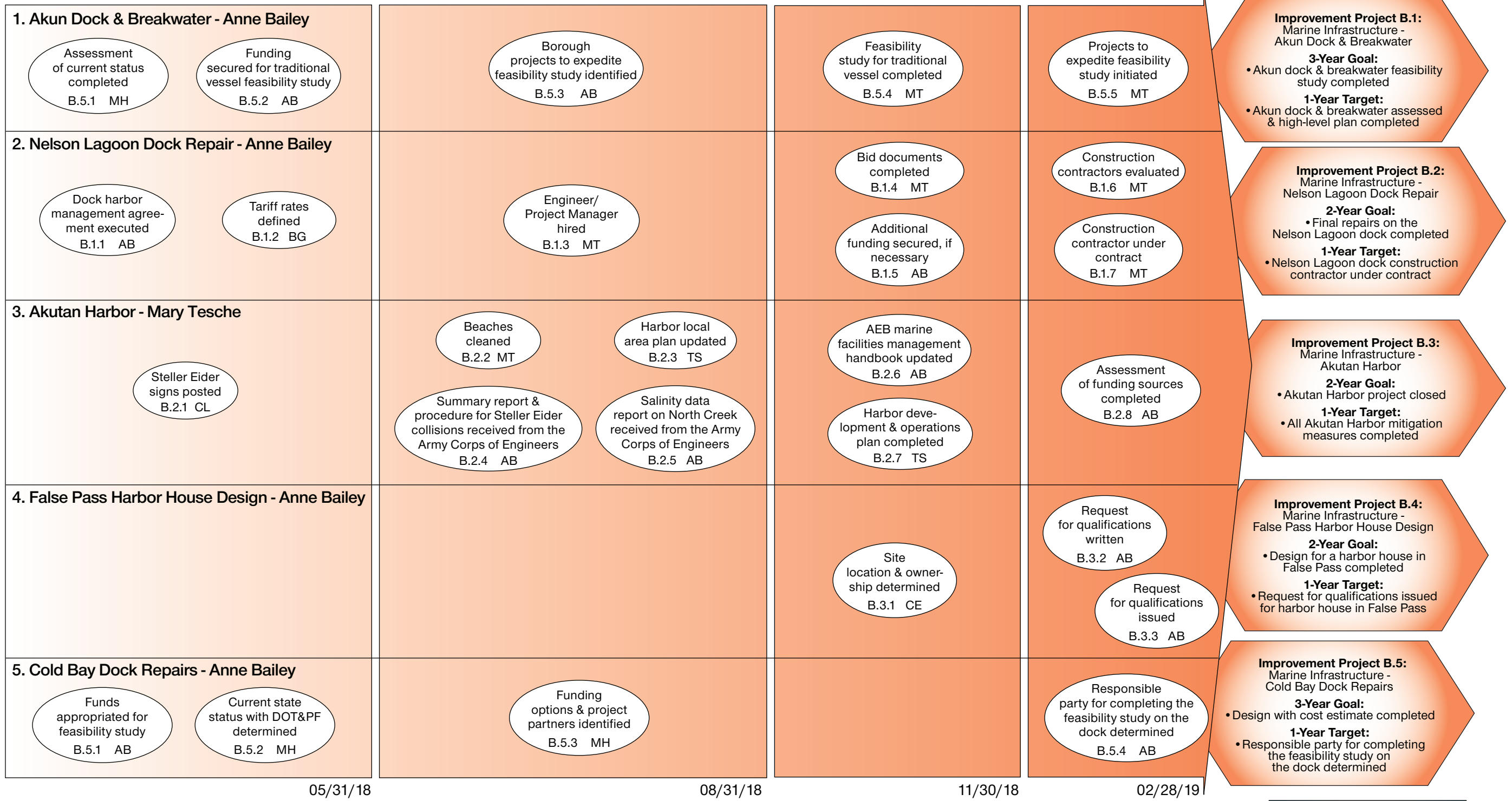
**Fisheries Advocacy - Ernie Weiss**



**Strategic Initiative A:**  
Fisheries Advocacy

- 3-Year Goal:**
  - Protect & strengthen our existing fisheries
- 1-Year Target:**
  - Ensure expertise is ready & prepared for the next round of Board of Fisheries meetings

**Marine Infrastructure - Alvin Osterback**



**Improvement Project B.1:**  
Marine Infrastructure - Akun Dock & Breakwater

- 3-Year Goal:**
  - Akun dock & breakwater feasibility study completed
- 1-Year Target:**
  - Akun dock & breakwater assessed & high-level plan completed

**Improvement Project B.2:**  
Marine Infrastructure - Nelson Lagoon Dock Repair

- 2-Year Goal:**
  - Final repairs on the Nelson Lagoon dock completed
- 1-Year Target:**
  - Nelson Lagoon dock construction contractor under contract

**Improvement Project B.3:**  
Marine Infrastructure - Akutan Harbor

- 2-Year Goal:**
  - Akutan Harbor project closed
- 1-Year Target:**
  - All Akutan Harbor mitigation measures completed

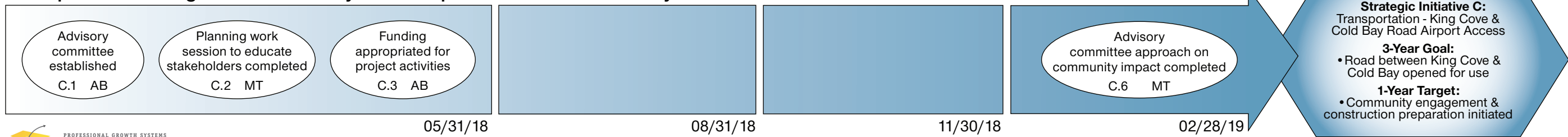
**Improvement Project B.4:**  
Marine Infrastructure - False Pass Harbor House Design

- 2-Year Goal:**
  - Design for a harbor house in False Pass completed
- 1-Year Target:**
  - Request for qualifications issued for harbor house in False Pass

**Improvement Project B.5:**  
Marine Infrastructure - Cold Bay Dock Repairs

- 3-Year Goal:**
  - Design with cost estimate completed
- 1-Year Target:**
  - Responsible party for completing the feasibility study on the dock determined

**Transportation - King Cove & Cold Bay Road Airport Access - Anne Bailey**



**Strategic Initiative C:**  
Transportation - King Cove & Cold Bay Road Airport Access

- 3-Year Goal:**
  - Road between King Cove & Cold Bay opened for use
- 1-Year Target:**
  - Community engagement & construction preparation initiated



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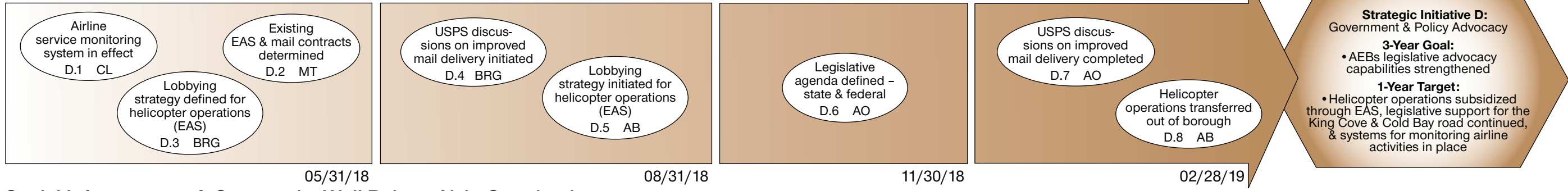
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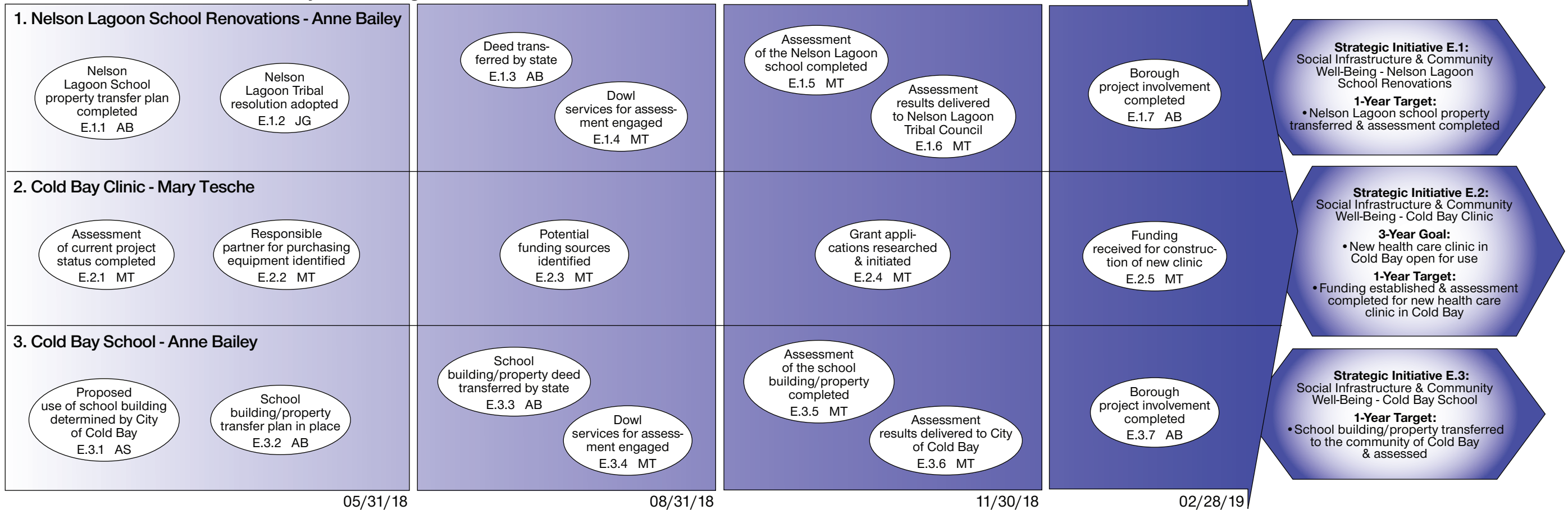
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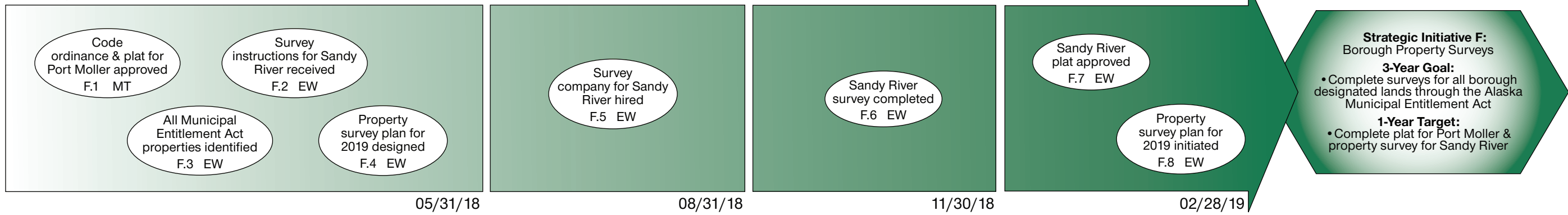
**Government & Policy Advocacy - Alvin Osterback**



**Social Infrastructure & Community Well-Being - Alvin Osterback**



**Borough Property Surveys - Ernie Weiss**



**Borough Property Management - Anne Bailey**







**Vision Navigation®  
Chart #3**  
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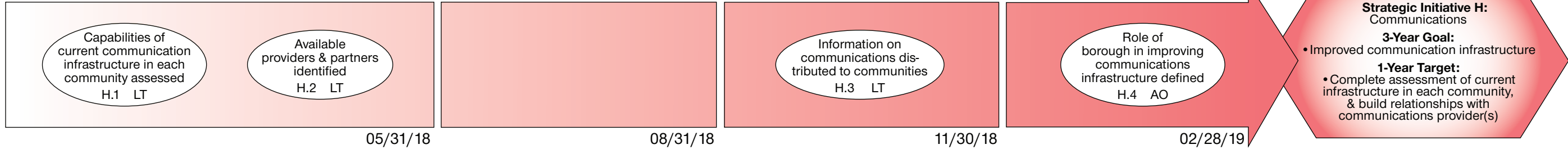
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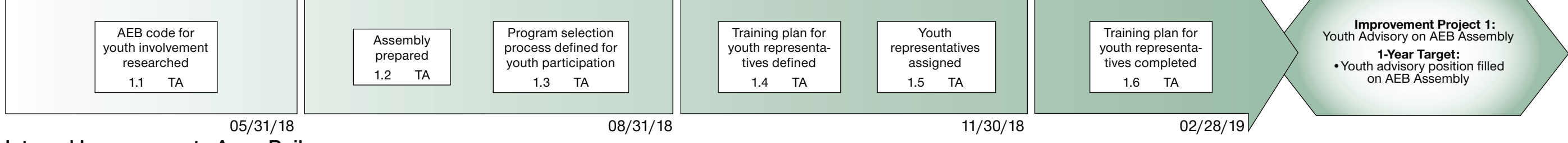
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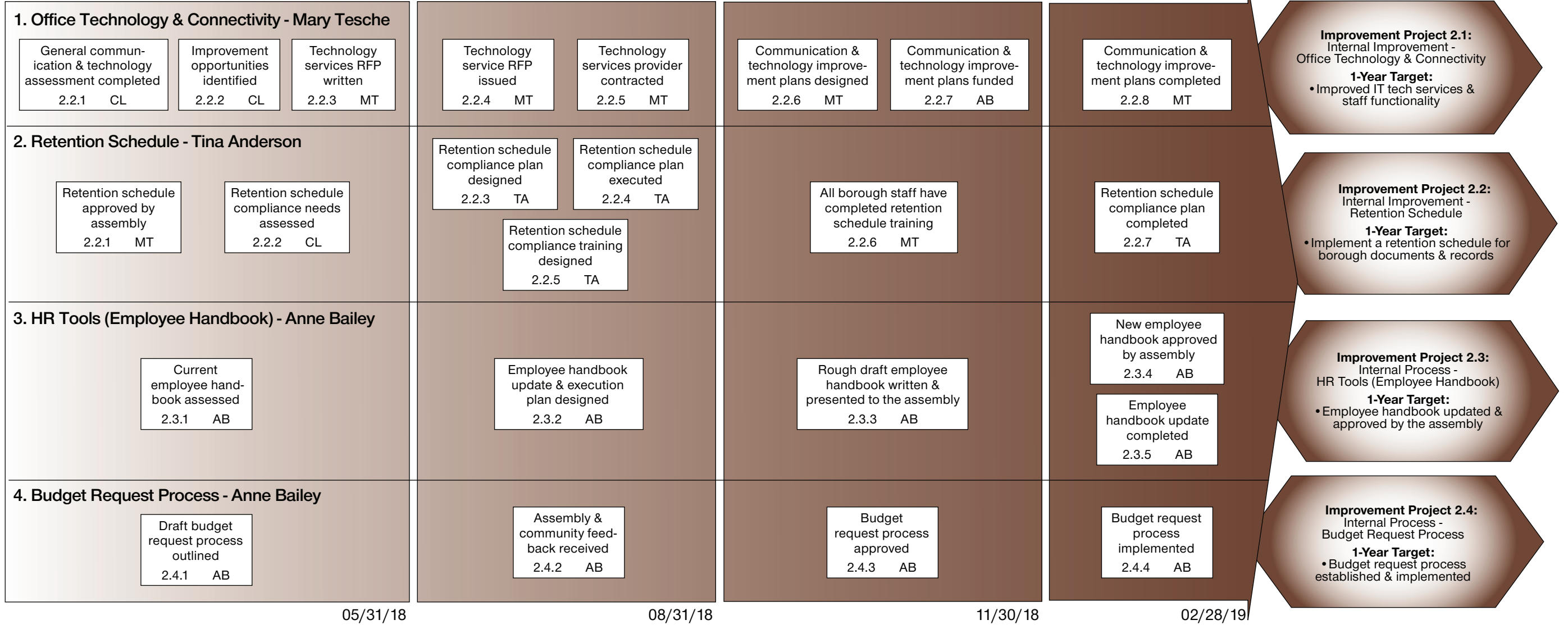
**Communications - Laura Tanis**



**Youth Advisory on AEB Assembly - Tina Anderson**



**Internal Improvement - Anne Bailey**



**Borough Asset Management - Charlotte Levy**

