Fisheries Advocacy - Ernie Weiss Strategic Initiative A: Fisheries Advocacy Funding Board of Board of Fish Board of 3-Year Goal: Protect & strengthen our assessed & allocated, Fish strategy Fish strategy strategy assessed for existing fisheries defined effectiveness as needed implemented 1-Year Target: A.1 EW A.2 AB A.3 EW A.4 AO Ensure expertise is ready & prepared for the next round of Board of Fisheries meetings 05/31/18 02/28/19 08/31/18 11/30/18 Marine Infrastructure - Alvin Osterback 1. Akun Dock & Breakwater - Anne Bailey Improvement Project B.1: Marine Infrastructure -Akun Dock & Breakwater Feasibility Borough Projects to Assessment Funding projects to expedite study for traditional expedite feasibility 3-Year Goal: of current status secured for traditional Akun dock & breakwater feasibility feasibility study identified, vessel completed study initiated completed vessel feasibility study study completed B.5.3 AB B.5.4 MT B.5.5 MT 1-Year Target: B.5.2 AB B.5.1 MH Akun dock & breakwater assessed & high-level plan completed 2. Nelson Lagoon Dock Repair - Anne Bailey Bid documents Construction **Improvement Project B.2:** contractors evaluated completed Marine Infrastructure -B.1.4 MT B.1.6 MT Nelson Lagoon Dock Repair Dock harbor Engineer/ Tariff rates 2-Year Goal: management agree-Project Manager defined Final repairs on the ment executed hired Additional Construction Nelson Lagoon dock completed B.1.2 BG funding secured, if contractor under B.1.1 AB B.1.3 MT 1-Year Target:

Nelson Lagoon dock construction necessary contract B.1.5 AB B.1.7 MT contractor under contract 3. Akutan Harbor - Mary Tesche Beaches Harbor local AEB marine Improvement Project B.3: Marine Infrastructure cleaned area plan updated facilities management B.2.2 MT B.2.3 TS handbook updated Akutan Harbor Assessment B.2.6 AB Steller Eider 2-Year Goal: of funding sources signs posted Akutan Harbor project closed Salinity data completed Summary report & B.2.1 CL Harbor deve-B.2.8 AB 1-Year Target: procedure for Steller Eider report on North Creek All Akutan Harbor mitigation lopment & operations collisions received from the received from the Army measures completed plan completed Army Corps of Engineers Corps of Engineers B.2.7 TS B.2.4 AB B.2.5 AB 4. False Pass Harbor House Design - Anne Bailey **Improvement Project B.4:** Request Marine Infrastructure -False Pass Harbor House Design for qualifications written 2-Year Goal: Design for a harbor house in False Pass completed B.3.2 AB location & ownership determined 1-Year Target: Request Request for qualifications issued TΑ for qualifications B.3.1 CE for harbor house in False Pass AΒ issued CE B.3.3 AB BG **Improvement Project B.5:** 5. Cold Bay Dock Repairs - Anne Bailey Marine Infrastructure -JG Cold Bay Dock Repairs Responsible GH Funding Funds Current state party for completing the 3-Year Goal: MH options & project Design with cost estimate completed appropriated for status with DOT&PF feasibility study on the CL partners identified feasibility study determined dock determined 1-Year Target: EΜ B.5.3 MH Responsible party for completing B.5.1 AB B.5.2 MH B.5.4 AB ΑO the feasibility study on the dock determined TS AS 05/31/18 08/31/18 11/30/18 02/28/19 LT Transportation - King Cove & Cold Bay Road Airport Access - Anne Bailey MΤ Strategic Initiative C: EW Transportation - King Cove & Cold Bay Road Airport Access Advisory Planning work Funding Advisory 3-Year Goal: session to educate committee appropriated for committee approach on • Road between King Cove & established stakeholders completed project activities community impact completed Cold Bay opened for use C.2 MT C.3 AB MT C.1 AB C.6 1-Year Target: Community engagement & construction preparation initiated 05/31/18 08/31/18 11/30/18 02/28/19 PROFESSIONAL GROWTH SYSTEMS

AKUTAN • COLD BAY • NELSON LAGOON
ALEUTIANS EAST

BOROUGH

FALSE PASS • KING COVE • SAND POINT

Vision Navigation® Chart #1

03/01/18 - 02/28/19

Purpose:

To ensure the standard of living, well-being & future of our communities

Our Vision:

Healthy People, Healthy Schools, Healthy Communities

- Diversification of industry including our natural resources & community flexibility for borough stability (7) (22)
- Healthy people with a strong cultural identity (7) (16)
- Our schools & community are providing quality education including secondary education & vocational skills within the communities (4) (13)
- Planned infrastructure projects completed (8)
- Availability, utilization & development of connectivity (physical & electronic) (4)

Tina Anderson

AB Anne Bailey
CE Chris Emrich
BRG Brad Gilman
BG Butch Gundersen
JG Justine Gundersen

GH Gary Hennigh MH Mark Hickey

CL Charlotte Levy EM Emil Mobeck

AO Alvin Osterback
TS Tuna Scanlan

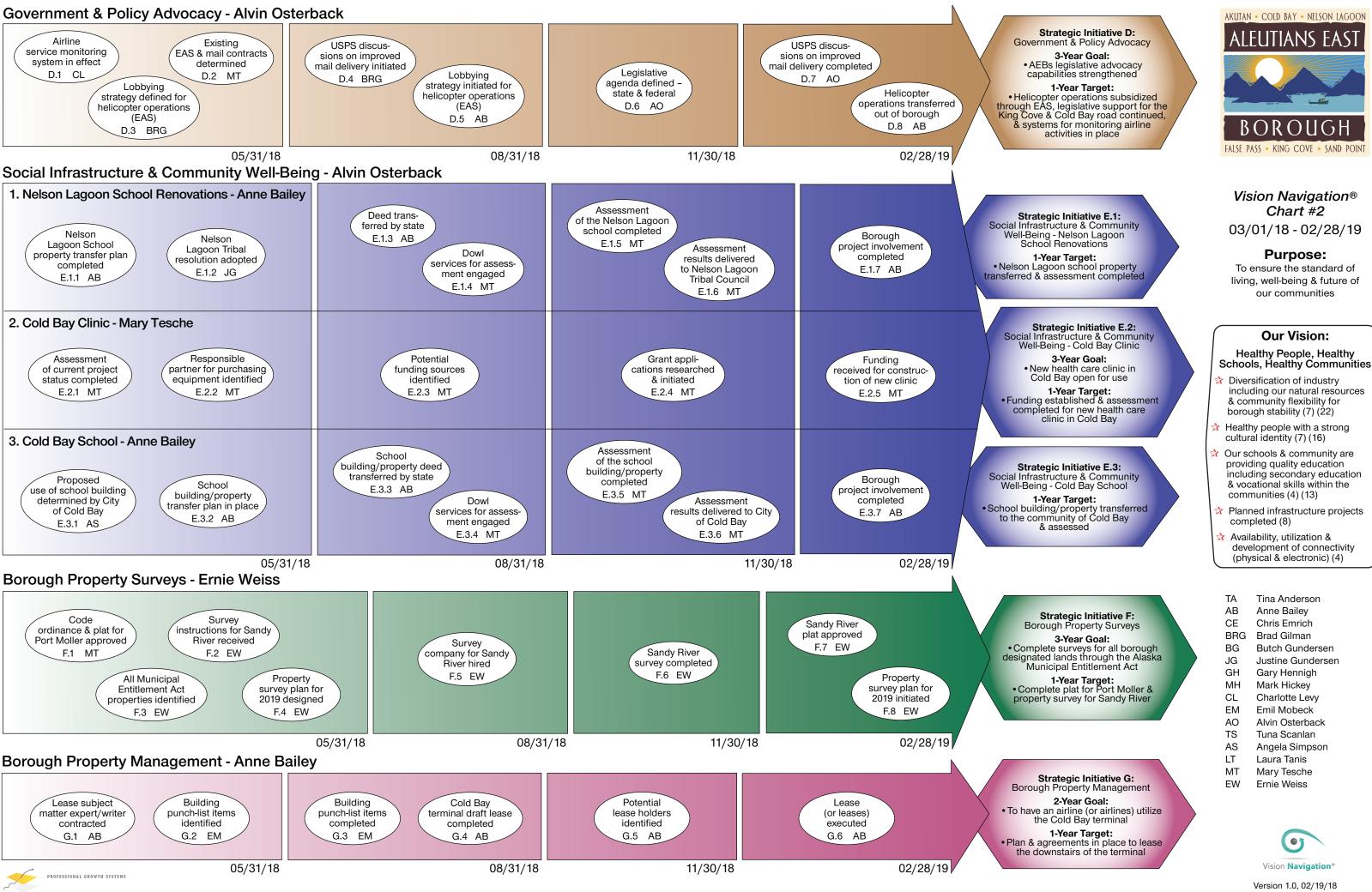
AS Angela Simpson

Laura Tanis Mary Tesche

EW Ernie Weiss

Vision Navigation

Version 1.0, 02/19/18



Vision Navigation

Chart #2

Purpose:

our communities

Our Vision:

Tina Anderson

Anne Bailey

Chris Emrich

Gary Hennigh

Charlotte Levy

Alvin Osterback

Angela Simpson

Emil Mobeck

Tuna Scanlan

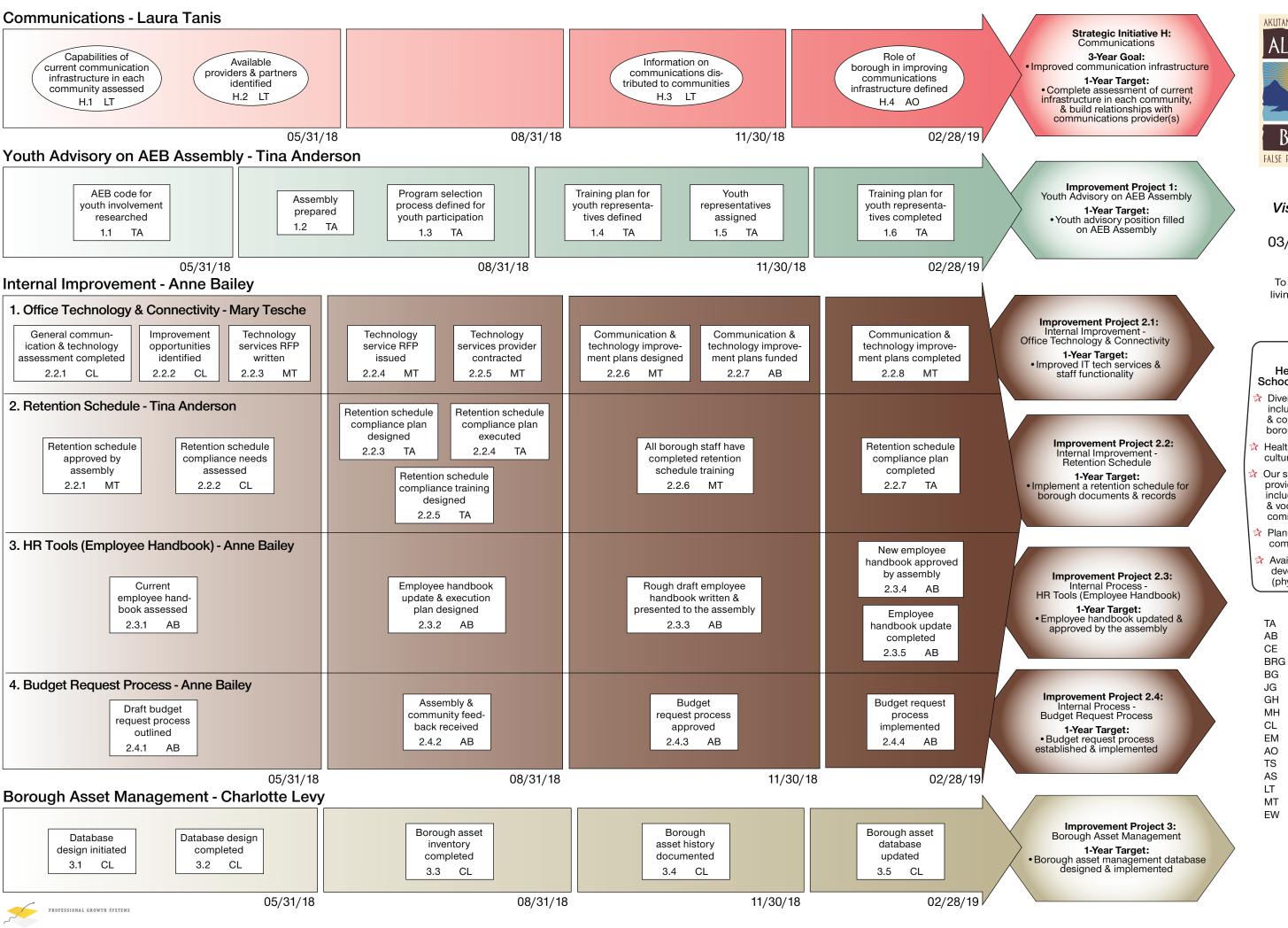
Laura Tanis

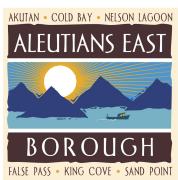
Mary Tesche

Mark Hickey

Butch Gundersen

Justine Gundersen





Vision Navigation® Chart #3 03/01/18 - 02/28/19

Purpose:

To ensure the standard of living, well-being & future of our communities

Our Vision:

Healthy People, Healthy Schools, Healthy Communities

- Diversification of industry including our natural resources & community flexibility for borough stability (7) (22)
- Healthy people with a strong cultural identity (7) (16)
- Our schools & community are providing quality education including secondary education & vocational skills within the communities (4) (13)
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- Availability, utilization & development of connectivity (physical & electronic) (4)

Tina Anderson

Anne Bailey

CE Chris Emrich
CRG Brad Gilman
CRG Butch Gundersen
CRG Justine Gundersen
CRG Gary Hennigh
CRG Mark Hickey
CL Charlotte Levy
CRG Emil Mobeck
CRG Alvin Osterback
CRG Angela Simpson
CRG Laura Tanis

Mary Tesche

Ernie Weiss

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Vision Navigation®