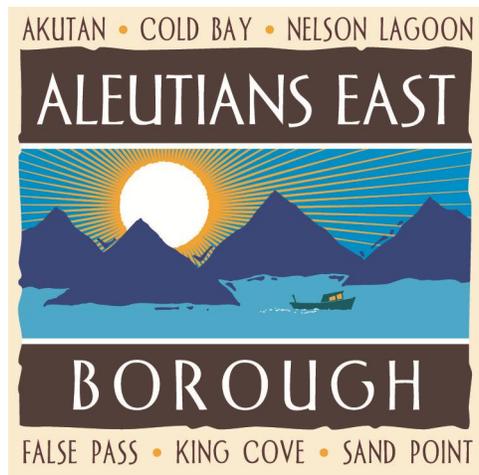


# Aleutians East Borough Assembly Meeting

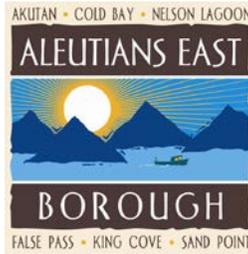


**Workshop: Thursday, October 27, 2011 – 3:00 p.m.**

**Meeting: Thursday, October 27, 2011 – 6:00 p.m.**

# Roll Call & Establishment of a Quorum

# Adoption of Agenda



## **Agenda**

### Assembly Meeting

(packet available on website [www.aleutianseast.org](http://www.aleutianseast.org) )

**Date:** October 27, 2011  
**Time:** Workshop: 3:00 p.m. Meeting: 6:00 p.m.  
**Location:** King Cove – AEB office building

This will be a face to face meeting of the Assembly. All communities will be provided with conference calling information for the designated location in your community. Public comments on agenda items will take place immediately after the adoption of the agenda. Additional public comments can be made at the end of the meeting.

1. Roll Call & Establishment of Quorum
2. Adoption of the Agenda.
3. Community Roll Call and Public Comment on Agenda Items.
4. Presentation
  - Joe Levesque, Social Media for Municipalities
5. Minutes
  - August 31, 2011
  - October 17, 2011
6. Financial Reports
  - Financial Reports
    - August 2011
    - September 2011
  - Investment Report
    - August 2011
    - September 2011
7. Consent Agenda
  - Resolution 12-07, supporting a city of Sand Point Denali Commission Transportation Program Waterfront Project grant application entitled: Robert E. Galovin Small boat Harbor Renovation Project.
8. Ordinances
  - Ordinance 12- 01, Amending the Permanent Fund appropriations.
9. Old Business
  - State of Alaska Redistricting
10. New Business
  - Akutan/Akun Link
  - Donation Policy Amendment
11. Reports & Updates

## Presentation

Joe Levesque, Social Media for Municipalities

# Minutes

Aleutians East Borough Minutes  
August 31, 2011  
3:00 P.M.

CALL TO ORDER

Mayor Mack called the August 31, 2011 Assembly meeting to order at 3:00 p.m. by teleconference in each community.

ROLL CALL

Mayor Stanley Mack	Present
Paul Gronholdt	Present
Carol Foster	Present
Marvin Mack	Present
Bill Cumberlidge	Present
Paul Schaack	Present
Joe Bereskin, Sr.	Absent-excused
Justine Gundersen	Present

Advisory Members:

Tom Hoblet	Absent-excused
------------	----------------

A quorum was present.

Others Present:

Sharon Boyette, Administrator  
Roxann Newman, Finance Director  
Tina Anderson, Clerk  
Ernie Weiss, Community Development Coordinator  
Laura Tanis, Communications Manager

Adoption of Agenda:

MOTION

Marvin moved to adopt and second by Justine.

Community Roll Call and Public Comment on Agenda Items:

Connected are Nelson Lagoon, Sand Point, and King Cove. No public comments on agenda items.

Minutes, June 6, 2011:

MOTION

Paul G. moved to approve the June 6, 2011 Minutes with the staff title corrections below and second by Marvin. Hearing no more the minutes are approved as corrected.

*Ernie Weiss, Community Development Coordinator  
Laura Tanis, Communications Manager.*

Minutes, June 30, 2011:

MOTION

Paul G. moved to approve the June 30, 2011 Minutes and second by Marvin. Hearing none the minutes are approved as presented.

Financial Reports, May, June, July, 2011:

**MOTION**

Justine moved to approve the May, June, July Financial Reports and second by Carol.

**DISCUSSION**

The Administrator reviewed the June Financial Report saying revenues exceeded our budgeted revenue amounts mostly in Raw Fish Tax.

Money not expended is oil & gas line item for developing AEB planning & zoning permit process -- still waiting for CIAP funding to be released. Administrative Departments and Other did not expend full budgeted amount, however, the Clerk, Finance Director and Maintenance Director purchased new computers and the Finance Dept. also purchased a new server this new fiscal year. So, under spent last fiscal year but will make up for it this fiscal year. Also, underspent Public Information, Advertising so can get more aggressive getting information out to public.

Received a new grant from Trident Seafood for Akutan transportation feasibility study.

Bill said not to say the Communications Manager position is not important but questions whether it needs to be a full time position. The Administrator and Mayor felt the position needs to be full time. The Administrator suggested looking at the Communications Manager's monthly report. She added that hard copies of the e-news will also be mailed to harbors and schools.

In reviewing the July financial report, the Administrator said page 50 is our estimated revenues and the budgeted expenditures that the Assembly approved for the fiscal year. More has been spent under Other Dept. that will be addressed in December. Page 55, grant programs includes community grants approved. The Community Grants approved are below:

- City of False Pass - grant for bulk fuel purchase. False Pass also is not going to pass the fuel surcharge onto residents but will pass savings onto them;
- City of Sand Point- matching funds for old harbor floats design;
- Cold Bay - repair Cold Bay dock;
- Nelson Lagoon- purchase bulk fuel;
- King Cove- Has not decided yet.
- Akutan - unofficially, may use their grant to build a daycare center.

Budgeted for the hovercraft but hopefully won't have to spend too much of it. It is necessary to pay insurance coverage, however, every 90 days we get a rebate on our insurance. Hovercraft budget for the year is \$1.1M. The Administrator said there is a lease option being discussed for the hovercraft, but nothing concrete yet.

**ROLL CALL**

Paul g.-yes, Paul S.-yes, Justine-yes, Bill-yes, Marvin-yes, Carol-yes. Passed.

Investment Report, May, June, July, 2011:

The Administrator said she talked to Alaska Permanent Capital Management which will be available to meet with the Assembly in December to discuss investments.

Consent Agenda

- Resolution 12-01, supporting the City of False Pass Electric Utility submittal of a renewable energy project grant application to Alaska Energy Authority.
- Resolution 12-02, authorizing the participation in the U.S. Dept. of Commerce, Economic Development Administration Program and committing a \$1,000,000 match and in-kind contribution to the Akutan Harbor float construction.
- Resolution 12-03, supporting the Akutan Harbor float construction and installation project.
- Resolution 12-04, appointing election judges for the October 4, 2011 Regular Borough Election.
- Resolution 12-05 appointing the canvass committee for the October 4, 2011 Regular Borough Election.

MOTION

Paul G moved to approve the Consent Agenda and second by Marvin.

ROLL CALL

Marvin-yes, Carol-yes, Bill-yes, Justine-yes, Paul G.-yes, Paul S.-yes. Passed.

Old Business *none*

New Business *none*

REPORTS AND UPDATES

Reports are in packet.

Cold Bay Terminal:

Alaska Dept. of Transportation (ADOT) put the Cold Bay runway rehabilitation out to bid, received bids and QAP is lowest bidder and expect ADOT to issue contract soon. As soon as it is posted, will let them know about available space to lease in the terminal building for the duration of the project.

Fish Tax Report:

The numbers in packet are not always the same as the Finance Director's because some processors pay late. So, keep in mind these are estimates until all fish tax is in.

Akutan/Akun marine Link:

We have a contract with Northern Economics to look at another option to move people and freight to/from Akutan because we believe the hovercraft is not going to be the answer in that area. The good news is from an engineering point of view all of the infrastructure going in for hovercraft presently under construction will work well for a helicopter also. Bad news is you are not going to save a lot of

money between a helicopter operation and a hovercraft operation. Hopefully we won't have to do operation long and will have some sort of marine connection.

Paul G. said he also ran numbers and does not see any savings. He pointed out that when they did the feasibility for the hovercraft, that didn't turn out very accurate. Mayor Mack added the study on hovercraft did say what the hovercraft's capability of doing regarding financial side. The cost of the operation won't be any cost savings to us, but reliability of helicopter will generate more revenue with reliability and availability. The Administrator added that between King Cove and Cold Bay people have other transportation options available, but between Akutan and Akun that will be the only option. Where the hovercraft report failed was in revenue because it included postal funding. Paul G. asked when the decision on link will be made. The Administrator said report will be available October 1, but that is Task 6-7, she has not seen Task 1 completed yet. So, if available by October Assembly meeting, she will include in packet. Paul G. felt he would not be able to make a decision then. The Administrator said according to partnership agreement, it says the AEB will provide the link between two islands. The first airplane might be landing in Akun September 2012. Our agreement says AEB money, Trident money and any money left goes to FAA. The plan is to purchase a helicopter and find a helicopter company to lease and provide the link between Akutan and Akun meeting the AEB needs. She noted that we decided years ago to take on the link and agreement says AEB responsible to provide the link.

NE Corner Road construction/hovercraft shelter:

The AIC contractor building the NE Corner road is also responsible to build the new shelter. Dept. of Transportation is responsible for that project. Marvin voiced his concern about the protection of the hovercraft stored unprotected at this time.

Cold Bay Terminal:

Paul S. asked about the air handler system going into the Cold Bay terminal. The Administrator will send plans to Paul S. Paul S. asked if FAA will then move into terminal after complete. The Administrator said as soon as air handler is in place and FAA does an inspection they will then move in. She pointed out that they are still paying rent.

King Cove School:

Contracted with Ray Wetherholt who is working on a report regarding the King Cove School water intrusion problems. Then will determine whether to fix it, or whether contractor or architect is at fault. Once we receive report we should have a better idea who is responsible to fix the problem.

Akutan Harbor floats:

Received proposals from engineering firms for floats design and Shawn McFarland who has worked on our other harbor float projects with URS will get the contract.

Cold Bay land disposal: Ernie got appraisals on the available lots in Cold Bay.

E-news subscribers: Hope to increase subscribers by mailing *In the Loop* out to box holders. Laura has also included a hyperlink on website to latest *In the Loop* and *Fish News*.

Cold Bay Clinic: Denali Commission will provide help and a huge savings to do planning and design for a new Cold Bay clinic. There are two potential locations, one on terminal lot and other near terminal (DOT lot) for potential access to airport.

Cold Bay Airport Master Plan: Mayor Mack is setting up meeting with Commissioner to see where they are going with the master plan for runway.

#### ASSEMBLY COMMENTS

Carol suggested that each position that becomes available should be posted for equal opportunity to apply.

Justine supports what Carol said. Feels the Resource Director position is an important position and should have gone out to the public to be fair to everyone.

Justine said we have a wonderful teacher in Nelson Lagoon and nine students. Cold Bay and Akutan both have two teachers and an assistant. Nelson Lagoon principal has to do everything including maintenance. When school was out, there was a list of projects that needed to be completed. She does not understand why the teacher is put in that type of position to handle those type of projects. Justine will also bring it to the attention of the school district and feels the AEB needs to know what is going on.

Bill said the city of Sand Point and the small Robert E Galovin Boat Harbor needs matching funds to bring harbor up to higher standards. He has been on some of the floats, which he feels are dangerous. He suggested if committing \$1M to Akutan float system feels Sand Point should receive \$1M also. City of Sand Point Mayor said \$2M would complete the project. The Administrator said the AEB money being used for Akutan harbor project is bond funds. AEB also used bond money for Sand Point boat harbor, which is spent. We have built a new harbor wharf for both Sand Point and Akutan. She said the bonds section of budget shows the already sold bonds. Her opinion is that we are at the maximum amount of bonding that we should be at. Until we pay some projects off, the AEB should not go in further debt.

Marvin asked when the permanent fund amendment ordinance would be introduced. The Administrator said Attorney, Joe Levesque will have it available in next month Assembly packet.

#### PUBLIC COMMENTS

City of Sand Point Mayor, Glen Gardner, reiterated his understanding that once the permanent fund reaches \$20M excess would be given to communities. He feels it is good the Assembly is looking at changing the AEB Code to increase the amount allowed.

PJ Brown, from the public, asked if the AEB has thought about hatcheries and getting our lake fronts and rivers in order again to ensure that they are naturally thriving. Mayor Mack said the Cold Bay hatchery was to enhance the systems in the area but it didn't work. The species we wanted to enhance is Sockeye salmon species, however, very vulnerable species. So they suggested chums and pinks but there are enough of those around. They then wanted to privatize the hatchery but that didn't work either. He also suggested looking for money to clear stream areas of debris. Bill added that ADF&G did a report and sockeye need a lake system and don't thrive easily and are very vulnerable. PJ supported doing stream clearing projects again .



Aleutians East Borough Minutes  
October 17, 2011  
10:00 A.M.

CALL TO ORDER

Mayor Mack called the October 17, 2011 Assembly meeting to order at 10:00 a.m. by teleconference in each community.

ROLL CALL

Mayor Stanley Mack	Present
Paul Gronholdt	Present
Carol Foster	Present
Marvin Mack	Present
Bill Cumberlidge	Present
Paul Schaack	Present
Joe Bereskin, Sr.	Absent-unexcused
Justine Gundersen	Present

Advisory Members:

Tom Hoblet	Present
------------	---------

A quorum was present.

Others Present:

Roxann Newman, Finance Director  
Tina Anderson, Clerk  
Ernie Weiss, Community Development Coordinator  
Laura Tanis, Communications Manager

Adoption of Agenda:

MOTION

Bill moved to adopt and second by Justine. There were no objections.

Community Roll Call and Public Comment on Agenda Items:

Connected are Sand Point, King Cove, Cold Bay, False Pass. There were no public comments on agenda items.

Certification of the October 4, 2011 Regular Election:

MOTION

Marvin moved to adopt and second by Justine.

The Clerk reviewed the October 4, 2011 Regular Election. Below are the results:

Mayor – Stanley Mack

Assembly Seats:

Seat A – Marvin Mack

Seat F - No one received in excess of 40% of the votes cast. A run-off will be necessary between Ken McHugh and Brenda Wilson.

School Board Seats:

Seat C – Hillary Smith

Seat D – Nanette Johnson

ROLL CALL

Bill-yes, Marvin-yes, Justine-yes, Paul S.-yes, Carol-yes, Paul G.-yes. Advisory: Tom-yes. Motion passed.

Resolution 12-06, Calling for a run-off election November 1, 2011 and appointing election judges and canvass committee:

MOTION

Paul G. moved to approve Resolution 12-06, calling for a run-off election November 1, 2011 and appointing electin judges and the canvass committee. Second by Bill.

ROLL CALL

Marvin-yes, Justine-yes, Paul S.-yes, Bill-yes, Paul G.-yes, Carol-yes. Advisory: Tom-yes. Motion passed.

ADJOURNMENT

Justine moved to adjourn and second by Marvin. Hearing no objections the meeting adjourned at 10:20 a.m.

---

Mayor

Date

---

Clerk

Date

# Financial Report

**ALEUTIANS EAST BOROUGH**  
**\*Revenue Guideline©**

10/05/11 4:55 PM

Page 1

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 01 GENERAL FUND</b>						
Active	R 01-201 INTEREST REVENUE	\$35,000.00	-\$2,096.05	(\$2,096.05)	\$37,096.05	-5.99%
Active	R 01-203 OTHER REVENUE	\$7,000.00	\$51,497.01	\$12,892.87	-\$44,497.01	735.67%
Active	R 01-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 01-206 AEBSD Fund Balance Refun	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 01-218 AEB RAW FISH TAX	\$2,635,000.00	\$835,162.44	\$408,070.31	\$1,799,837.56	31.69%
Active	R 01-229 Southwest Cities LLC	\$0.00	\$30,000.00	\$0.00	-\$30,000.00	100.00%
Active	R 01-265 STATE RAW FISH TAX	\$1,581,128.00	\$0.00	\$0.00	\$1,581,128.00	0.00%
Active	R 01-266 STATE EXTRATERRITORIA	\$108,350.00	\$0.00	\$0.00	\$108,350.00	0.00%
Active	R 01-267 STATE FISH LANDING TAX	\$45,115.00	\$0.00	\$0.00	\$45,115.00	0.00%
Active	R 01-268 State "Loss" Of Raw Fish Tax	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 01-270 STATE REVENUE OTHER	\$515,752.00	\$407,020.00	\$0.00	\$108,732.00	78.92%
Active	R 01-276 AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 01-277 STATE BOND REBATE	\$1,045,464.00	\$5,121.00	\$0.00	\$1,040,343.00	0.49%
Active	R 01-291 PLO-95 PAYMNT IN LIEU O	\$559,000.00	\$0.00	\$0.00	\$559,000.00	0.00%
Active	R 01-292 USFWS LANDS	\$36,256.00	\$0.00	\$0.00	\$36,256.00	0.00%
<b>Total Fund 01 GENERAL FUND</b>		<b>\$6,568,065.00</b>	<b>\$1,326,704.40</b>	<b>\$418,867.13</b>	<b>\$5,241,360.60</b>	<b>20.20%</b>

## ALEUTIANS EAST BOROUGH

10/05/11 4:55 PM

## \*Expenditure Guideline©

Page 1

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 01 GENERAL FUND</b>						
<b>DEPT 100 MAYORS OFFICE</b>						
Active	E 01-100-000-300 SALARIES	\$68,985.00	\$17,246.16	\$5,748.72	\$51,738.84	25.00%
Active	E 01-100-000-350 FRINGE BENEFITS	\$27,810.00	\$6,672.30	\$2,224.10	\$21,137.70	23.99%
Active	E 01-100-000-400 TRAVEL AND PER	\$36,000.00	\$3,724.97	\$2,600.00	\$32,275.03	13.08%
Active	E 01-100-000-425 TELEPHONE	\$2,400.00	\$254.53	\$89.34	\$2,145.47	10.61%
Active	E 01-100-000-475 SUPPLIES	\$1,000.00	\$89.99	\$89.99	\$910.01	9.00%
Active	E 01-100-000-554 AK LOBBIST	\$36,000.00	\$9,000.00	\$3,000.00	\$27,000.00	35.24%
Active	E 01-100-000-555 FEDERAL LOBBIST	\$75,600.00	\$12,600.00	\$0.00	\$63,000.00	25.00%
<b>SUBDEPT 000</b>		<b>\$247,795.00</b>	<b>\$49,587.95</b>	<b>\$13,752.15</b>	<b>\$187,237.04</b>	<b>20.01%</b>
<b>Total DEPT 100 MAYORS OFFICE</b>		<b>\$247,795.00</b>	<b>\$49,587.95</b>	<b>\$13,752.15</b>	<b>\$187,237.04</b>	<b>20.01%</b>
<b>DEPT 105 ASSEMBLY</b>						
Active	E 01-105-000-300 SALARIES	\$25,000.00	\$1,200.00	\$0.00	\$23,800.00	4.80%
Active	E 01-105-000-350 FRINGE BENEFITS	\$56,000.00	\$21,421.52	\$5,403.36	\$34,578.48	38.25%
Active	E 01-105-000-400 TRAVEL AND PER	\$40,000.00	\$1,748.00	\$1,748.00	\$38,252.00	4.37%
Active	E 01-105-000-425 TELEPHONE	\$4,500.00	\$642.00	\$214.00	\$3,858.00	14.27%
Active	E 01-105-000-475 SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 01-105-000-476 Plan Evaluation	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
<b>SUBDEPT 000</b>		<b>\$136,000.00</b>	<b>\$25,011.52</b>	<b>\$7,365.36</b>	<b>\$110,988.48</b>	<b>18.39%</b>
<b>Total DEPT 105 ASSEMBLY</b>		<b>\$136,000.00</b>	<b>\$25,011.52</b>	<b>\$7,365.36</b>	<b>\$110,988.48</b>	<b>18.39%</b>
<b>DEPT 150 PLANNING/CLERKS DEPARTMENT</b>						
Active	E 01-150-000-300 SALARIES	\$81,160.00	\$19,829.60	\$6,437.13	\$61,330.40	24.43%
Active	E 01-150-000-350 FRINGE BENEFITS	\$33,524.00	\$7,170.68	\$2,361.07	\$26,353.32	21.39%
Active	E 01-150-000-400 TRAVEL AND PER	\$12,500.00	\$2,260.70	\$0.00	\$10,239.30	18.09%
Active	E 01-150-000-425 TELEPHONE	\$7,500.00	\$1,239.21	\$538.53	\$6,260.79	16.52%
Active	E 01-150-000-450 POSTAGE/SPEED	\$500.00	\$120.00	\$120.00	\$380.00	24.00%
Active	E 01-150-000-475 SUPPLIES	\$9,000.00	\$481.76	\$200.99	\$8,518.24	5.35%
Active	E 01-150-000-526 UTILITIES	\$12,000.00	\$3,462.04	\$2,171.73	\$8,537.96	28.85%
Active	E 01-150-000-530 DUES AND FEES	\$5,000.00	\$2,041.70	\$0.00	\$2,958.30	40.83%
Active	E 01-150-000-650 ELECTION	\$8,300.00	\$2,445.00	\$2,445.00	\$5,855.00	70.42%
Active	E 01-150-000-670 Planning Commisio	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
<b>SUBDEPT 000</b>		<b>\$176,484.00</b>	<b>\$39,050.69</b>	<b>\$14,274.50</b>	<b>\$134,033.31</b>	<b>22.13%</b>
<b>Total DEPT 150 PLANNING/CLERKS DEPARTMENT</b>		<b>\$176,484.00</b>	<b>\$39,050.69</b>	<b>\$14,274.50</b>	<b>\$134,033.31</b>	<b>22.13%</b>
<b>DEPT 200 ADMINISTRATION</b>						
Active	E 01-200-000-300 SALARIES	\$166,116.00	\$39,665.44	\$12,252.96	\$126,450.56	23.88%
Active	E 01-200-000-350 FRINGE BENEFITS	\$64,234.00	\$15,878.74	\$5,830.52	\$48,355.26	24.72%
Active	E 01-200-000-380 CONTRACT LABO	\$25,000.00	\$3,000.00	\$0.00	\$22,000.00	12.00%
Active	E 01-200-000-382 ANCHORAGE OFFI	\$0.00	\$1,257.12	(\$10,341.80)	-\$1,257.12	0.00%
Active	E 01-200-000-400 TRAVEL AND PER	\$15,000.00	\$3,547.35	\$2,175.47	\$11,452.65	23.65%
Active	E 01-200-000-425 TELEPHONE	\$6,000.00	\$1,571.58	\$1,129.63	\$4,428.42	26.19%
Active	E 01-200-000-450 POSTAGE/SPEED	\$2,500.00	\$102.89	\$0.00	\$2,397.11	4.12%
Active	E 01-200-000-475 SUPPLIES	\$18,120.00	\$1,385.57	\$547.25	\$16,734.43	8.20%
Active	E 01-200-000-500 EQUIPMENT	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
Active	E 01-200-000-525 RENTAL/LEASE	\$36,980.00	\$9,093.62	\$5,928.45	\$27,886.38	24.59%
Active	E 01-200-000-530 DUES AND FEES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
<b>SUBDEPT 000</b>		<b>\$339,950.00</b>	<b>\$75,502.31</b>	<b>\$17,522.48</b>	<b>\$255,507.53</b>	<b>22.21%</b>
<b>Total DEPT 200 ADMINISTRATION</b>		<b>\$339,950.00</b>	<b>\$75,502.31</b>	<b>\$17,522.48</b>	<b>\$255,507.53</b>	<b>22.21%</b>
<b>DEPT 250 FINANCE DEPARTMENT</b>						
Active	E 01-250-000-300 SALARIES	\$116,802.00	\$29,511.68	\$8,806.26	\$87,290.32	25.27%
Active	E 01-250-000-350 FRINGE BENEFITS	\$51,161.00	\$11,052.69	\$3,855.52	\$40,108.31	21.60%
Active	E 01-250-000-400 TRAVEL AND PER	\$4,000.00	\$1,767.70	\$0.00	\$2,232.30	44.19%

## ALEUTIANS EAST BOROUGH

10/05/11 4:55 PM

## \*Expenditure Guideline©

Page 2

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	E 01-250-000-425 TELEPHONE	\$5,000.00	\$1,072.21	\$377.58	\$3,927.79	21.44%
Active	E 01-250-000-450 POSTAGE/SPEED	\$2,500.00	\$115.15	\$115.15	\$2,384.85	43.97%
Active	E 01-250-000-475 SUPPLIES	\$10,500.00	\$2,220.74	\$887.09	\$8,279.26	40.21%
Active	E 01-250-000-526 UTILITIES	\$4,000.00	\$298.20	\$141.75	\$3,701.80	7.46%
Active	E 01-250-000-550 AUDIT	\$45,000.00	\$28,385.66	\$28,385.66	\$16,614.34	63.08%
<b>SUBDEPT 000</b>		<b>\$238,963.00</b>	<b>\$74,424.03</b>	<b>\$42,569.01</b>	<b>\$161,553.20</b>	<b>31.14%</b>
<b>Total DEPT 250 FINANCE DEPARTMENT</b>		<b>\$238,963.00</b>	<b>\$74,424.03</b>	<b>\$42,569.01</b>	<b>\$161,553.20</b>	<b>31.14%</b>
<b>DEPT 650 RESOURCE DEPARTMENT</b>						
Active	E 01-650-000-300 SALARIES	\$119,049.00	\$29,156.97	\$6,835.26	\$89,892.03	24.49%
Active	E 01-650-000-350 FRINGE BENEFITS	\$45,040.00	\$8,699.31	\$2,258.47	\$36,340.69	19.31%
Active	E 01-650-000-380 CONTRACT LABO	\$75,000.00	\$18,750.00	\$6,250.00	\$56,250.00	25.00%
Active	E 01-650-000-400 TRAVEL AND PER	\$36,000.00	\$7,293.05	\$4,568.50	\$27,706.95	25.55%
Active	E 01-650-000-401 SEMD SAMPLING	\$250,000.00	\$5,022.00	\$2,500.00	\$244,978.00	2.01%
Active	E 01-650-000-402 NPFMC Meetings	\$15,000.00	-\$934.00	(\$934.00)	\$15,934.00	-6.23%
Active	E 01-650-000-403 BOF Meetings	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
Active	E 01-650-000-425 TELEPHONE	\$5,200.00	\$755.25	\$340.27	\$4,444.75	15.68%
Active	E 01-650-000-475 SUPPLIES	\$3,000.00	\$532.46	\$162.47	\$2,467.54	19.01%
Active	E 01-650-000-525 RENTAL/LEASE	\$0.00	\$667.37	\$667.37	-\$667.37	0.00%
<b>SUBDEPT 000</b>		<b>\$572,289.00</b>	<b>\$69,942.41</b>	<b>\$22,648.34</b>	<b>\$500,598.58</b>	<b>12.22%</b>
<b>Total DEPT 650 RESOURCE DEPARTMENT</b>		<b>\$572,289.00</b>	<b>\$69,942.41</b>	<b>\$22,648.34</b>	<b>\$500,598.58</b>	<b>12.22%</b>
<b>DEPT 651 PUBLIC INFORMATION</b>						
Active	E 01-651-011-300 SALARIES	\$84,959.00	\$21,239.70	\$7,079.90	\$63,719.30	25.00%
Active	E 01-651-011-350 FRINGE BENEFITS	\$32,736.00	\$7,608.78	\$2,536.26	\$25,127.22	23.24%
Active	E 01-651-011-400 TRAVEL AND PER	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Active	E 01-651-011-425 TELEPHONE	\$2,400.00	\$362.65	\$227.01	\$2,037.35	20.46%
Active	E 01-651-011-450 POSTAGE/SPEED	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 01-651-011-475 SUPPLIES	\$4,500.00	\$376.81	\$255.49	\$4,123.19	8.37%
Active	E 01-651-011-525 RENTAL/LEASE	\$6,800.00	\$1,985.00	\$1,334.74	\$4,815.00	29.19%
Active	E 01-651-011-532 ADVERTISING	\$25,000.00	\$6,327.72	\$6,327.72	\$18,672.28	25.31%
<b>SUBDEPT 011 PUBLIC INFORMATION</b>		<b>\$171,645.00</b>	<b>\$37,900.66</b>	<b>\$17,761.12</b>	<b>\$133,616.00</b>	<b>22.08%</b>
<b>Total DEPT 651 PUBLIC INFORMATION</b>		<b>\$171,645.00</b>	<b>\$37,900.66</b>	<b>\$17,761.12</b>	<b>\$133,616.00</b>	<b>22.08%</b>
<b>DEPT 700 PUBLIC WORKS DEPARTMENT</b>						
Active	E 01-700-000-300 SALARIES	\$72,997.00	\$18,928.12	\$6,083.04	\$54,068.88	25.93%
Active	E 01-700-000-350 FRINGE BENEFITS	\$29,602.00	\$7,140.43	\$2,324.88	\$22,461.57	24.12%
Active	E 01-700-000-400 TRAVEL AND PER	\$12,000.00	\$200.00	\$0.00	\$11,800.00	1.67%
Active	E 01-700-000-425 TELEPHONE	\$1,500.00	\$348.33	\$129.87	\$1,151.67	23.22%
Active	E 01-700-000-475 SUPPLIES	\$6,000.00	\$1,752.21	\$1,640.97	\$4,247.79	29.20%
Active	E 01-700-000-500 EQUIPMENT	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Active	E 01-700-000-526 UTILITIES	\$2,500.00	\$34.99	\$13.52	\$2,465.01	1.40%
<b>SUBDEPT 000</b>		<b>\$126,099.00</b>	<b>\$28,404.08</b>	<b>\$10,192.28</b>	<b>\$97,694.92</b>	<b>22.53%</b>
<b>Total DEPT 700 PUBLIC WORKS DEPARTMENT</b>		<b>\$126,099.00</b>	<b>\$28,404.08</b>	<b>\$10,192.28</b>	<b>\$97,694.92</b>	<b>22.53%</b>
<b>DEPT 844 KCAP</b>						
Active	E 01-844-000-300 SALARIES	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
Active	E 01-844-000-350 FRINGE BENEFITS	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
Active	E 01-844-000-400 TRAVEL AND PER	\$0.00	\$100.00	\$0.00	-\$100.00	0.00%
Active	E 01-844-000-425 TELEPHONE	\$2,120.00	\$107.67	\$98.91	\$2,012.33	5.08%
Active	E 01-844-000-475 SUPPLIES	\$3,600.00	\$208.30	\$201.20	\$3,391.70	5.79%
Active	E 01-844-000-525 RENTAL/LEASE	\$7,580.00	\$1,985.00	\$1,334.74	\$5,595.00	26.19%
<b>SUBDEPT 000</b>		<b>\$23,800.00</b>	<b>\$2,400.97</b>	<b>\$1,634.85</b>	<b>\$21,399.03</b>	<b>10.09%</b>
<b>Total DEPT 844 KCAP</b>		<b>\$23,800.00</b>	<b>\$2,400.97</b>	<b>\$1,634.85</b>	<b>\$21,399.03</b>	<b>10.09%</b>
<b>DEPT 850 EDUCATION</b>						

**ALEUTIANS EAST BOROUGH**  
**\*Expenditure Guideline©**

10/05/11 4:55 PM

Page 3

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	E 01-850-000-700 LOCAL SCHOOL C	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
Active	E 01-850-000-701 SCHOOL SCHOLA	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 01-850-000-703 School Contribution	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-850-000-756 STUDENT TRAVEL	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
<b>SUBDEPT 000</b>		<b>\$825,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$825,000.00</b>	<b>0.00%</b>
<b>Total DEPT 850 EDUCATION</b>		<b>\$825,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$825,000.00</b>	<b>0.00%</b>
<b>DEPT 860 SPECIAL ASSISTANT-NLG,FP,CDB</b>						
Active	E 01-860-000-300 SALARIES	\$61,590.00	\$15,265.00	\$5,000.00	\$46,325.00	24.78%
Active	E 01-860-000-350 FRINGE BENEFITS	\$27,256.00	\$6,401.84	\$2,128.72	\$20,854.16	23.49%
Active	E 01-860-000-380 CONTRACT LABO	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
Active	E 01-860-000-400 TRAVEL AND PER	\$15,000.00	\$2,954.42	\$600.00	\$12,045.58	19.70%
Active	E 01-860-000-425 TELEPHONE	\$4,000.00	\$185.75	\$165.47	\$3,814.25	4.64%
Active	E 01-860-000-450 POSTAGE/SPEED	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 01-860-000-475 SUPPLIES	\$4,500.00	\$1,924.36	\$1,017.26	\$2,575.64	42.76%
Active	E 01-860-000-525 RENTAL/LEASE	\$7,000.00	\$1,901.02	\$1,250.76	\$5,098.98	27.16%
<b>SUBDEPT 000</b>		<b>\$125,596.00</b>	<b>\$28,632.39</b>	<b>\$10,162.21</b>	<b>\$96,963.61</b>	<b>22.80%</b>
<b>Total DEPT 860 SPECIAL ASSISTANT-NLG,FP,CDB</b>		<b>\$125,596.00</b>	<b>\$28,632.39</b>	<b>\$10,162.21</b>	<b>\$96,963.61</b>	<b>22.80%</b>
<b>DEPT 900 OTHER</b>						
Active	E 01-900-000-500 EQUIPMENT	\$8,200.00	\$7,992.48	\$7,792.49	\$207.52	119.12%
Active	E 01-900-000-525 RENTAL/LEASE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-526 UTILITIES	\$11,410.00	\$2,016.01	\$1,584.89	\$9,393.99	17.67%
Active	E 01-900-000-527 Aleutia Crab	\$58,522.00	\$0.00	\$0.00	\$58,522.00	0.00%
Active	E 01-900-000-551 LEGAL	\$75,000.00	\$41,971.71	\$35,553.23	\$33,028.29	55.96%
Active	E 01-900-000-552 INSURANCE	\$180,000.00	\$17,500.00	\$0.00	\$162,500.00	9.72%
Active	E 01-900-000-727 BANK FEES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Active	E 01-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-752 CONTRIBUTION T	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
Active	E 01-900-000-753 MISC EXPENSE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 01-900-000-757 DONATIONS	\$23,500.00	\$7,000.00	\$0.00	\$16,500.00	29.79%
Active	E 01-900-000-760 REVENUE SHARIN	\$32,000.00	\$32,000.00	\$0.00	\$0.00	100.00%
Active	E 01-900-000-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 01-900-000-943 WEB SERVICE	\$11,000.00	\$1,827.50	\$340.00	\$9,172.50	23.18%
<b>SUBDEPT 000</b>		<b>\$552,632.00</b>	<b>\$110,307.70</b>	<b>\$45,270.61</b>	<b>\$439,826.80</b>	<b>19.96%</b>
<b>Total DEPT 900 OTHER</b>		<b>\$552,632.00</b>	<b>\$110,307.70</b>	<b>\$45,270.61</b>	<b>\$439,826.80</b>	<b>19.96%</b>
<b>Total Fund 01 GENERAL FUND</b>		<b>\$3,536,253.00</b>	<b>\$541,164.71</b>	<b>\$203,152.91</b>	<b>\$2,964,418.50</b>	<b>15.30%</b>

## ALEUTIANS EAST BOROUGH

10/05/11 4:55 PM

## \*Revenue Guideline©

Page 2

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 20 GRANT PROGRAMS</b>						
Active	R 20-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 20-203 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 20-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 20-207 AEB Grant Revenue	\$660,206.41	\$0.00	\$0.00	\$660,206.41	0.00%
Active	R 20-208 AEB FY12 CIP	\$675,000.00	\$0.00	\$0.00	\$675,000.00	0.00%
Active	R 20-254 KCAP Road Completion	\$710,069.26	\$2,625.00	\$0.00	\$707,444.26	0.37%
Active	R 20-256 HOMELAND SECURITY GR	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 20-287 KCAP/09-DC-359	\$1,958,992.03	\$0.00	\$0.00	\$1,958,992.03	0.00%
Active	R 20-422 DENALI COMMISSION/FAL	\$996,461.00	\$0.00	\$0.00	\$996,461.00	0.00%
Active	R 20-511 FY12 ACOUSTIC TRAWL S	\$81,900.00	\$0.00	\$0.00	\$81,900.00	0.00%
Active	R 20-512 Nelson Lagoon #810758 AC	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Active	R 20-514 CIAP/EDUCATIONAL PAMP	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
Active	R 20-811 US FISH&WILDLIFE MARITI	\$2,994.12	\$0.00	\$0.00	\$2,994.12	0.00%
Active	R 20-812 AKUTAN AIRPORT/FEASIBI	\$100,000.00	\$100,000.00	\$0.00	\$0.00	100.00%
<b>Total Fund 20 GRANT PROGRAMS</b>		<b>\$5,251,622.82</b>	<b>\$102,625.00</b>	<b>\$0.00</b>	<b>\$5,148,997.82</b>	<b>1.95%</b>

**ALEUTIANS EAST BOROUGH**

10/05/11 4:55 PM

Page 4

**\*Expenditure Guideline©**

Current Period: SEPTEMBER 11-12

	11-12 YTD Budget	11-12 YTD Amt	SEPTEMBER MTD Amt	11-12 YTD Balance	% of Budget
<b>Fund 20 GRANT PROGRAMS</b>					
<b>DEPT 422 DENALI COMMISSION/FALSE PASS</b>					
Active E 20-422-000-850 CAPITAL CONSTR	\$996,461.00	\$0.00	\$0.00	\$996,461.00	0.00%
<b>SUBDEPT 000 NO DESCR</b>	\$996,461.00	\$0.00	\$0.00	\$996,461.00	0.00%
<b>Total DEPT 422 DENALI COMMISSION/FALSE PASS</b>	\$996,461.00	\$0.00	\$0.00	\$996,461.00	0.00%
<b>DEPT 512 Nelson Lagoon-Hazard Impact</b>					
Active E 20-512-000-380 CONTRACT LABO	\$34,129.87	\$12,731.86	\$0.00	\$21,398.01	37.30%
<b>SUBDEPT 000</b>	\$34,129.87	\$12,731.86	\$0.00	\$21,398.01	37.30%
<b>Total DEPT 512 Nelson Lagoon-Hazard Impact</b>	\$34,129.87	\$12,731.86	\$0.00	\$21,398.01	37.30%
<b>DEPT 514 CIAP/ EDUCATIONAL PAMPHLET</b>					
Active E 20-514-000-380 CONTRACT LABO	\$15,720.00	\$0.00	\$0.00	\$15,720.00	0.00%
Active E 20-514-000-475 SUPPLIES	\$280.00	\$0.00	\$0.00	\$280.00	0.00%
<b>SUBDEPT 000 NO DESCR</b>	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
<b>Total DEPT 514 CIAP/ EDUCATIONAL PAMPHLET</b>	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
<b>DEPT 801 CAPITAL - AKUTAN</b>					
Active E 20-801-000-850 CAPITAL CONSTR	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
<b>SUBDEPT 000 NO DESCR</b>	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
<b>Total DEPT 801 CAPITAL - AKUTAN</b>	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
<b>DEPT 802 CAPITAL - COLD BAY</b>					
Active E 20-802-000-850 CAPITAL CONSTR	\$75,000.00	\$15,000.00	\$0.00	\$60,000.00	20.00%
<b>SUBDEPT 000 NO DESCR</b>	\$75,000.00	\$15,000.00	\$0.00	\$60,000.00	20.00%
<b>Total DEPT 802 CAPITAL - COLD BAY</b>	\$75,000.00	\$15,000.00	\$0.00	\$60,000.00	20.00%
<b>DEPT 803 CAPITAL - FALSE PASS</b>					
Active E 20-803-000-850 CAPITAL CONSTR	\$14,070.13	\$0.00	\$0.00	\$14,070.13	0.00%
<b>SUBDEPT 000</b>	\$14,070.13	\$0.00	\$0.00	\$14,070.13	0.00%
Active E 20-803-059-850 CAPITAL CONSTR	\$75,000.00	\$15,000.00	\$15,000.00	\$60,000.00	20.00%
<b>SUBDEPT 059 FY12 CIP</b>	\$75,000.00	\$15,000.00	\$15,000.00	\$60,000.00	20.00%
<b>Total DEPT 803 CAPITAL - FALSE PASS</b>	\$89,070.13	\$15,000.00	\$15,000.00	\$74,070.13	16.84%
<b>DEPT 804 CAPITAL - KING COVE</b>					
Active E 20-804-000-850 CAPITAL CONSTR	\$150,000.00	\$62,738.11	\$62,738.11	\$87,261.89	41.83%
<b>SUBDEPT 000 NO DESCR</b>	\$150,000.00	\$62,738.11	\$62,738.11	\$87,261.89	41.83%
<b>Total DEPT 804 CAPITAL - KING COVE</b>	\$150,000.00	\$62,738.11	\$62,738.11	\$87,261.89	41.83%
<b>DEPT 805 CAPITAL - NELSON LAGOON</b>					
Active E 20-805-000-850 CAPITAL CONSTR	\$75,000.00	\$75,000.00	\$58,500.00	\$0.00	100.00%
<b>SUBDEPT 000 NO DESCR</b>	\$75,000.00	\$75,000.00	\$58,500.00	\$0.00	100.00%
<b>Total DEPT 805 CAPITAL - NELSON LAGOON</b>	\$75,000.00	\$75,000.00	\$58,500.00	\$0.00	100.00%
<b>DEPT 806 CAPITAL - SAND POINT</b>					
Active E 20-806-000-850 CAPITAL CONSTR	\$150,000.00	\$30,000.00	\$0.00	\$120,000.00	20.00%
<b>SUBDEPT 000 NO DESCR</b>	\$150,000.00	\$30,000.00	\$0.00	\$120,000.00	20.00%
<b>Total DEPT 806 CAPITAL - SAND POINT</b>	\$150,000.00	\$30,000.00	\$0.00	\$120,000.00	20.00%
<b>DEPT 809 Akutan Airport/Grant</b>					
Active E 20-809-000-850 CAPITAL CONSTR	\$53,373.52	\$1,130.00	\$370.00	\$52,243.52	2.12%
<b>SUBDEPT 000</b>	\$53,373.52	\$1,130.00	\$370.00	\$52,243.52	2.12%
<b>Total DEPT 809 Akutan Airport/Grant</b>	\$53,373.52	\$1,130.00	\$370.00	\$52,243.52	2.12%
<b>DEPT 811 US FISH AND WILDLIFE-TOURS</b>					
Active E 20-811-000-300 SALARIES	\$3,260.87	\$0.00	\$0.00	\$3,260.87	0.00%
Active E 20-811-000-350 FRINGE BENEFITS	\$390.69	\$0.00	\$0.00	\$390.69	0.00%
Active E 20-811-000-475 SUPPLIES	\$245.00	\$0.00	\$0.00	\$245.00	0.00%
<b>SUBDEPT 000</b>	\$3,896.56	\$0.00	\$0.00	\$3,896.56	0.00%

## ALEUTIANS EAST BOROUGH

10/05/11 4:55 PM

## \*Expenditure Guideline©

Page 5

Current Period: SEPTEMBER 11-12

	11-12 YTD Budget	11-12 YTD Amt	SEPTEMBER MTD Amt	11-12 YTD Balance	% of Budget
<b>Total DEPT 811 US FISH AND WILDLIFE-TOURS</b>	\$3,896.56	\$0.00	\$0.00	\$3,896.56	0.00%
<b>DEPT 812 AKUTAN AIRPORT/FEASIBILITY</b>					
Active E 20-812-000-684 STOCK ID FEASIBI	\$100,000.00	\$8,000.00	\$4,000.00	\$92,000.00	8.00%
<b>SUBDEPT 000</b>	\$100,000.00	\$8,000.00	\$4,000.00	\$92,000.00	8.00%
<b>Total DEPT 812 AKUTAN AIRPORT/FEASIBILITY</b>	\$100,000.00	\$8,000.00	\$4,000.00	\$92,000.00	8.00%
<b>DEPT 867 KCC Alternative Road</b>					
Active E 20-867-000-300 SALARIES	\$0.00	\$7,275.00	\$1,650.00	-\$7,275.00	0.00%
Active E 20-867-000-350 FRINGE BENEFITS	\$0.00	\$6,359.66	\$2,032.96	-\$6,359.66	0.00%
Active E 20-867-000-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-381 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-000-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 000</b>	\$0.00	\$13,634.66	\$3,682.96	-\$13,634.66	0.00%
Active E 20-867-168-300 SALARIES	\$17,800.00	\$0.00	\$0.00	\$17,800.00	0.00%
Active E 20-867-168-350 FRINGE BENEFITS	\$8,985.46	\$0.00	\$0.00	\$8,985.46	0.00%
Active E 20-867-168-381 ENGINEERING	\$943,500.00	\$0.00	\$0.00	\$943,500.00	0.00%
Active E 20-867-168-400 TRAVEL AND PER	\$5,926.49	\$0.00	\$0.00	\$5,926.49	0.00%
Active E 20-867-168-850 CAPITAL CONSTR	\$982,780.08	\$0.00	\$0.00	\$982,780.08	0.00%
<b>SUBDEPT 168 KCAP/09-DC-359</b>	\$1,958,992.03	\$0.00	\$0.00	\$1,958,992.03	0.00%
Active E 20-867-169-300 SALARIES	\$0.00	\$375.00	\$150.00	-\$375.00	0.00%
Active E 20-867-169-350 FRINGE BENEFITS	\$0.00	\$344.44	\$131.46	-\$344.44	0.00%
Active E 20-867-169-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 20-867-169-753 MISC EXPENSE	\$7,100.00	\$0.00	\$0.00	\$7,100.00	0.00%
Active E 20-867-169-850 CAPITAL CONSTR	\$741,058.88	\$0.00	\$0.00	\$741,058.88	0.00%
<b>SUBDEPT 169 KCAP Road Completion</b>	\$748,158.88	\$719.44	\$281.46	\$747,439.44	0.10%
<b>Total DEPT 867 KCC Alternative Road</b>	\$2,707,150.91	\$14,354.10	\$3,964.42	\$2,692,796.81	0.53%
<b>DEPT 900 OTHER</b>					
Active E 20-900-000-511 FY12 ACOUSTIC T	\$81,900.00	\$50,535.19	\$50,535.19	\$31,364.81	76.53%
Active E 20-900-000-753 MISC EXPENSE	\$149,005.00	\$0.00	\$0.00	\$149,005.00	0.00%
Active E 20-900-000-850 CAPITAL CONSTR	\$457,827.89	\$0.00	\$0.00	\$457,827.89	0.00%
<b>SUBDEPT 000 NO DESCR</b>	\$688,732.89	\$50,535.19	\$50,535.19	\$626,051.59	7.34%
<b>Total DEPT 900 OTHER</b>	\$688,732.89	\$50,535.19	\$50,535.19	\$626,051.59	7.34%
<b>Total Fund 20 GRANT PROGRAMS</b>	\$5,288,814.88	\$284,489.26	\$195,107.72	\$4,992,179.51	5.38%

## ALEUTIANS EAST BOROUGH

10/05/11 4:55 PM

## \*Revenue Guideline©

Page 3

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 22 OPERATIONS</b>						
Active	R 22-203 OTHER REVENUE	\$0.00	\$9,200.00	\$1,400.00	-\$9,200.00	100.00%
Active	R 22-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 22-221 COLD BAY TERMINAL LEA	\$139,620.00	\$34,905.33	\$11,635.11	\$104,714.67	25.00%
Active	R 22-222 COLD BAY TERMINAL OTH	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 22-245 HOVERCRAFT/MEDEVACS	\$48,000.00	\$0.00	\$0.00	\$48,000.00	0.00%
Active	R 22-246 HOVERCRAFT /TICKETS	\$46,500.00	\$0.00	\$0.00	\$46,500.00	0.00%
Active	R 22-247 HOVERCRAFT/ VEHICLES	\$46,500.00	\$0.00	\$0.00	\$46,500.00	0.00%
Active	R 22-248 HOVERCRAFT/ FREIGHT	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
<b>Total Fund 22 OPERATIONS</b>		<b>\$340,620.00</b>	<b>\$44,105.33</b>	<b>\$13,035.11</b>	<b>\$296,514.67</b>	<b>12.95%</b>

## ALEUTIANS EAST BOROUGH

10/05/11 4:55 PM

## \*Expenditure Guideline©

Page 6

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 22 OPERATIONS</b>						
<b>DEPT 802 CAPITAL - COLD BAY</b>						
Active	E 22-802-200-300 SALARIES	\$42,519.00	\$6,000.00	\$2,000.00	\$36,519.00	14.11%
Active	E 22-802-200-350 FRINGE BENEFITS	\$21,617.00	\$562.20	\$187.40	\$21,054.80	2.60%
Active	E 22-802-200-380 CONTRACT LABO	\$25,000.00	\$4,153.60	\$0.00	\$20,846.40	16.61%
Active	E 22-802-200-381 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-802-200-400 TRAVEL AND PER	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
Active	E 22-802-200-425 TELEPHONE	\$4,500.00	\$1,404.61	\$461.08	\$3,095.39	31.21%
Active	E 22-802-200-475 SUPPLIES	\$30,000.00	\$563.45	\$33.45	\$29,436.55	1.88%
Active	E 22-802-200-525 RENTAL/LEASE	\$5,335.00	\$0.00	\$0.00	\$5,335.00	0.00%
Active	E 22-802-200-526 UTILITIES	\$24,000.00	\$3,368.92	\$2,087.40	\$20,631.08	14.04%
Active	E 22-802-200-551 LEGAL	\$225,000.00	\$6,509.87	\$6,509.87	\$218,490.13	2.89%
Active	E 22-802-200-576 GAS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Active	E 22-802-200-577 FUEL	\$15,000.00	\$3,358.84	\$1,461.96	\$11,641.16	22.39%
Active	E 22-802-200-753 MISC EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-802-200-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 200 COLD BAY TERMINAL</b>		<b>\$398,471.00</b>	<b>\$25,921.49</b>	<b>\$12,741.16</b>	<b>\$372,549.51</b>	<b>6.51%</b>
<b>Total DEPT 802 CAPITAL - COLD BAY</b>		<b>\$398,471.00</b>	<b>\$25,921.49</b>	<b>\$12,741.16</b>	<b>\$372,549.51</b>	<b>6.51%</b>
<b>DEPT 843 Hovercraft Operation</b>						
Active	E 22-843-100-300 SALARIES	\$150,000.00	\$1,770.00	\$0.00	\$148,230.00	1.18%
Active	E 22-843-100-350 FRINGE BENEFITS	\$58,308.00	\$165.85	\$0.00	\$58,142.15	0.28%
Active	E 22-843-100-380 CONTRACT LABO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	E 22-843-100-381 ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 22-843-100-400 TRAVEL AND PER	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0.00%
Active	E 22-843-100-425 TELEPHONE	\$8,000.00	\$910.16	\$292.09	\$7,089.84	11.38%
Active	E 22-843-100-475 SUPPLIES	\$50,000.00	\$575.35	\$116.62	\$49,424.65	1.15%
Active	E 22-843-100-477 HOVERCRAFT FR	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Active	E 22-843-100-500 EQUIPMENT	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Active	E 22-843-100-510 EQUIPMENT REPA	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
Active	E 22-843-100-526 UTILITIES	\$5,000.00	\$889.42	\$392.66	\$4,110.58	17.79%
Active	E 22-843-100-552 INSURANCE	\$215,000.00	\$199,845.93	\$62,426.47	\$15,154.07	92.95%
Active	E 22-843-100-576 GAS	\$5,000.00	\$496.76	\$153.22	\$4,503.24	13.67%
Active	E 22-843-100-577 FUEL	\$65,000.00	\$0.00	\$0.00	\$65,000.00	0.00%
Active	E 22-843-100-770 Depreciation Expen	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 100 HOVERCRAFT OPERATION</b>		<b>\$727,308.00</b>	<b>\$204,653.47</b>	<b>\$63,381.06</b>	<b>\$522,467.55</b>	<b>28.14%</b>
<b>Total DEPT 843 Hovercraft Operation</b>		<b>\$727,308.00</b>	<b>\$204,653.47</b>	<b>\$63,381.06</b>	<b>\$522,467.55</b>	<b>28.14%</b>
<b>Total Fund 22 OPERATIONS</b>		<b>\$1,125,779.00</b>	<b>\$230,574.96</b>	<b>\$76,122.22</b>	<b>\$895,017.06</b>	<b>20.48%</b>

**ALEUTIANS EAST BOROUGH**  
**\*Revenue Guideline©**

10/05/11 4:55 PM

Page 4

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 24 BOND CONSTRUCTION</b>						
Active	R 24-201 INTEREST REVENUE	\$0.00	-\$13,199.40	(\$13,199.40)	\$13,199.40	100.00%
Active	R 24-203 OTHER REVENUE	\$0.00	\$35,742.15	\$35,742.15	-\$35,742.15	100.00%
Active	R 24-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 24-227 COE-HARBOR PROJECTS	\$2,052,245.00	\$0.00	\$0.00	\$2,052,245.00	0.00%
Active	R 24-259 BOND PROCEEDS	\$1,649,556.99	\$0.00	\$0.00	\$1,649,556.99	0.00%
Active	R 24-270 STATE REVENUE OTHER	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 24-277 STATE BOND REBATE	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
<b>Total Fund 24 BOND CONSTRUCTION</b>		<b>\$3,701,801.99</b>	<b>\$22,542.75</b>	<b>\$22,542.75</b>	<b>\$3,679,259.24</b>	<b>0.61%</b>

## ALEUTIANS EAST BOROUGH

10/05/11 4:55 PM

## \*Expenditure Guideline©

Page 7

Current Period: SEPTEMBER 11-12

	11-12 YTD Budget	11-12 YTD Amt	SEPTEMBER MTD Amt	11-12 YTD Balance	% of Budget
<b>Fund 24 BOND CONSTRUCTION</b>					
<b>DEPT 809 Akutan Airport/Grant</b>					
Active E 24-809-000-850 CAPITAL CONSTR	\$2,782,438.17	\$0.00	\$0.00	\$2,782,438.17	0.00%
<b>SUBDEPT 000</b>	\$2,782,438.17	\$0.00	\$0.00	\$2,782,438.17	0.00%
<b>Total DEPT 809 Akutan Airport/Grant</b>	\$2,782,438.17	\$0.00	\$0.00	\$2,782,438.17	0.00%
<b>DEPT 830 KING COVE HARBOR</b>					
Active E 24-830-000-850 CAPITAL CONSTR	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0.00%
<b>SUBDEPT 000</b>	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0.00%
<b>Total DEPT 830 KING COVE HARBOR</b>	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0.00%
<b>DEPT 831 SAND POINT HARBOR</b>					
Active E 24-831-132-850 CAPITAL CONSTR	-\$330,688.72	\$0.00	\$0.00	-\$330,688.72	0.00%
<b>SUBDEPT 132 Sand Point Harbor</b>	-\$330,688.72	\$0.00	\$0.00	-\$330,688.72	0.00%
<b>Total DEPT 831 SAND POINT HARBOR</b>	-\$330,688.72	\$0.00	\$0.00	-\$330,688.72	0.00%
<b>DEPT 833 FALSE PASS HARBOR</b>					
Active E 24-833-000-850 CAPITAL CONSTR	\$465,963.52	\$9,309.56	\$416.00	\$456,653.96	2.00%
<b>SUBDEPT 000</b>	\$465,963.52	\$9,309.56	\$416.00	\$456,653.96	2.00%
<b>Total DEPT 833 FALSE PASS HARBOR</b>	\$465,963.52	\$9,309.56	\$416.00	\$456,653.96	2.00%
<b>DEPT 839 AKUTAN HARBOR</b>					
Active E 24-839-000-850 CAPITAL CONSTR	\$1,646,956.99	\$0.00	\$0.00	\$1,646,956.99	0.00%
<b>SUBDEPT 000</b>	\$1,646,956.99	\$0.00	\$0.00	\$1,646,956.99	0.00%
<b>Total DEPT 839 AKUTAN HARBOR</b>	\$1,646,956.99	\$0.00	\$0.00	\$1,646,956.99	0.00%
<b>DEPT 862 NELSON LAGOON DOCK</b>					
Active E 24-862-000-850 CAPITAL CONSTR	\$17,809.36	\$0.00	\$0.00	\$17,809.36	0.00%
<b>SUBDEPT 000</b>	\$17,809.36	\$0.00	\$0.00	\$17,809.36	0.00%
<b>Total DEPT 862 NELSON LAGOON DOCK</b>	\$17,809.36	\$0.00	\$0.00	\$17,809.36	0.00%
<b>DEPT 867 KCC Alternative Road</b>					
Active E 24-867-169-850 CAPITAL CONSTR	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
<b>SUBDEPT 169 KCAP Road Completion</b>	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
<b>Total DEPT 867 KCC Alternative Road</b>	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0.00%
<b>DEPT 900 OTHER</b>					
Active E 24-900-000-380 CONTRACT LABO	\$0.00	\$8,009.82	\$2,839.03	-\$8,009.82	0.00%
Active E 24-900-000-725 BOND INTEREST P	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 24-900-000-745 Bond Sale Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active E 24-900-000-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 000</b>	\$0.00	\$8,009.82	\$2,839.03	-\$8,009.82	0.00%
<b>Total DEPT 900 OTHER</b>	\$0.00	\$8,009.82	\$2,839.03	-\$8,009.82	0.00%
<b>Total Fund 24 BOND CONSTRUCTION</b>	\$6,672,155.32	\$17,319.38	\$3,255.03	\$6,654,835.94	0.26%

**ALEUTIANS EAST BOROUGH**  
**\*Revenue Guideline©**

10/05/11 4:55 PM

Page 5

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 30 BOND FUND</b>						
Active	R 30-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 30-203 OTHER REVENUE	\$1,597,433.00	\$0.00	\$0.00	\$1,597,433.00	0.00%
Active	R 30-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
<b>Total Fund 30 BOND FUND</b>		<b>\$1,597,433.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,597,433.00</b>	<b>0.00%</b>

**ALEUTIANS EAST BOROUGH**  
**\*Expenditure Guideline©**

10/05/11 4:55 PM

Page 8

Current Period: SEPTEMBER 11-12

	11-12 YTD Budget	11-12 YTD Amt	SEPTEMBER MTD Amt	11-12 YTD Balance	% of Budget
<b>Fund 30 BOND FUND</b>					
<b>DEPT 900 OTHER</b>					
Active E 30-900-000-725 BOND INTEREST P	5837,433.00	\$184,981.60	\$109,914.10	\$652,451.40	22.09%
Active E 30-900-000-726 BOND PRINCIPAL	5760,000.00	\$175,000.00	\$175,000.00	\$585,000.00	23.03%
Active E 30-900-000-745 Bond Sale Expense	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 000</b>	<u>\$1,597,433.00</u>	<u>\$359,981.60</u>	<u>\$284,914.10</u>	<u>\$1,237,451.40</u>	<u>22.54%</u>
<b>Total DEPT 900 OTHER</b>	<u>\$1,597,433.00</u>	<u>\$359,981.60</u>	<u>\$284,914.10</u>	<u>\$1,237,451.40</u>	<u>22.54%</u>
<b>Total Fund 30 BOND FUND</b>	<u>\$1,597,433.00</u>	<u>\$359,981.60</u>	<u>\$284,914.10</u>	<u>\$1,237,451.40</u>	<u>22.54%</u>

**ALEUTIANS EAST BOROUGH**  
**\*Revenue Guideline©**

10/05/11 4:55 PM  
 Page 6

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 40 PERMANENT FUND</b>						
Active	R 40-201 INTEREST REVENUE	\$0.00	-\$992,459.17	(\$992,459.17)	\$992,459.17	100.00%
Active	R 40-203 OTHER REVENUE	\$350,000.00	\$0.00	\$0.00	\$350,000.00	0.00%
Active	R 40-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 40-230 LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
<b>Total Fund 40 PERMANENT FUND</b>		<b>\$350,000.00</b>	<b>-\$992,459.17</b>	<b>-\$992,459.17</b>	<b>\$1,342,459.17</b>	<b>-283.56%</b>

**ALEUTIANS EAST BOROUGH**  
**\*Expenditure Guideline©**

10/05/11 4:55 PM  
 Page 9

Current Period: SEPTEMBER 11-12

	11-12 YTD Budget	11-12 YTD Amt	SEPTEMBER MTD Amt	11-12 YTD Balance	% of Budget
<b>Fund 40 PERMANENT FUND</b>					
<b>DEPT 900 OTHER</b>					
Active E 40-900-000-380 CONTRACT LABO	\$35,000.00	\$8,009.82	\$2,839.03	\$26,990.18	22.89%
Active E 40-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 000</b>	<b>\$35,000.00</b>	<b>\$8,009.82</b>	<b>\$2,839.03</b>	<b>\$26,990.18</b>	<b>22.89%</b>
<b>Total DEPT 900 OTHER</b>	<b>\$35,000.00</b>	<b>\$8,009.82</b>	<b>\$2,839.03</b>	<b>\$26,990.18</b>	<b>22.89%</b>
<b>Total Fund 40 PERMANENT FUND</b>	<b>\$35,000.00</b>	<b>\$8,009.82</b>	<b>\$2,839.03</b>	<b>\$26,990.18</b>	<b>22.89%</b>

**ALEUTIANS EAST BOROUGH**  
**\*Revenue Guideline©**

10/05/11 4:55 PM  
Page 7

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 41 MAINTENANCE RESERVE FUND</b>						
Active	R 41-201 INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 41-203 OTHER REVENUE	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	R 41-204 OPERATING TRANSFER F	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Active	R 41-276 AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
<b>Total Fund 41 MAINTENANCE RESERVE FUND</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>0.00%</b>

**ALEUTIANS EAST BOROUGH**  
**\*Expenditure Guideline©**

10/05/11 4:55 PM

Page 10

Current Period: SEPTEMBER 11-12

		11-12	11-12	SEPTEMBER	11-12	% of
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
<b>Fund 41 MAINTENANCE RESERVE FUND</b>						
<b>DEPT 800 CAPITAL - SCHOOL</b>						
Active	E 41-800-857-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-857-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 857 FALSE PASS SCHOOL</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-860-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-860-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-860-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 860 SAND POINT Gym Floor</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-865-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-865-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-865-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-865-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 865 Akutan School</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-425 TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-866-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 866 NELSON LAGOON SCHOOL</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-867-300 SALARIES	\$0.00	\$49,952.75	\$0.00	-\$49,952.75	0.00%
Active	E 41-800-867-350 FRINGE BENEFITS	\$0.00	\$4,680.63	\$0.00	-\$4,680.63	0.00%
Active	E 41-800-867-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-867-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-867-850 CAPITAL CONSTR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 867 Sand Point School</b>		\$0.00	\$54,633.38	\$0.00	-\$54,633.38	0.00%
Active	E 41-800-868-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-380 CONTRACT LABO	\$0.00	\$1,295.00	\$1,063.75	-\$1,295.00	0.00%
Active	E 41-800-868-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-577 FUEL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-868-852 ASPHALT PAVING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 868 King Cove School</b>		\$0.00	\$1,295.00	\$1,063.75	-\$1,295.00	0.00%
Active	E 41-800-869-300 SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-350 FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-380 CONTRACT LABO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-400 TRAVEL AND PER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-475 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-800-869-942 PROPERTY LEASE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>SUBDEPT 869 COLD BAY SCHOOL</b>		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total DEPT 800 CAPITAL - SCHOOL</b>		\$0.00	\$55,928.38	\$1,063.75	-\$55,928.38	0.00%
<b>DEPT 900 OTHER</b>						
Active	E 41-900-000-751 OPERATING TRAN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 41-900-000-753 MISC EXPENSE	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	E 41-900-000-880 LAND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

**ALEUTIANS EAST BOROUGH**  
**\*Expenditure Guideline©**

10/05/11 4:55 PM  
Page 11

Current Period: SEPTEMBER 11-12

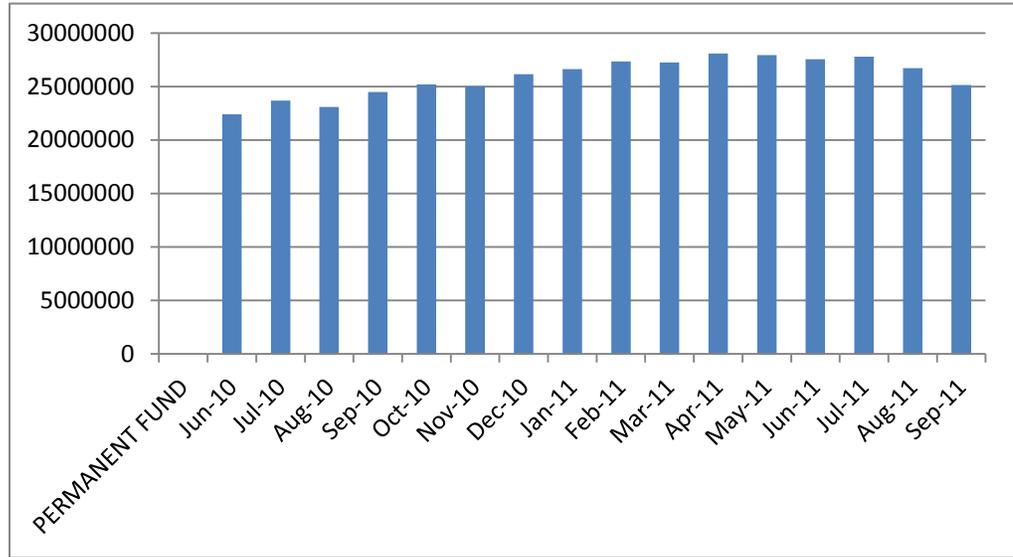
	11-12 YTD Budget	11-12 YTD Amt	SEPTEMBER MTD Amt	11-12 YTD Balance	% of Budget
SUBDEPT 000	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Total DEPT 900 OTHER	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Total Fund 41 MAINTENANCE RESERVE FUND	\$100,000.00	\$55,928.38	\$1,063.75	\$44,071.62	55.93%

# INVESTMENT REPORT

## INVESTMENT REPORT

### PERMANENT FUND

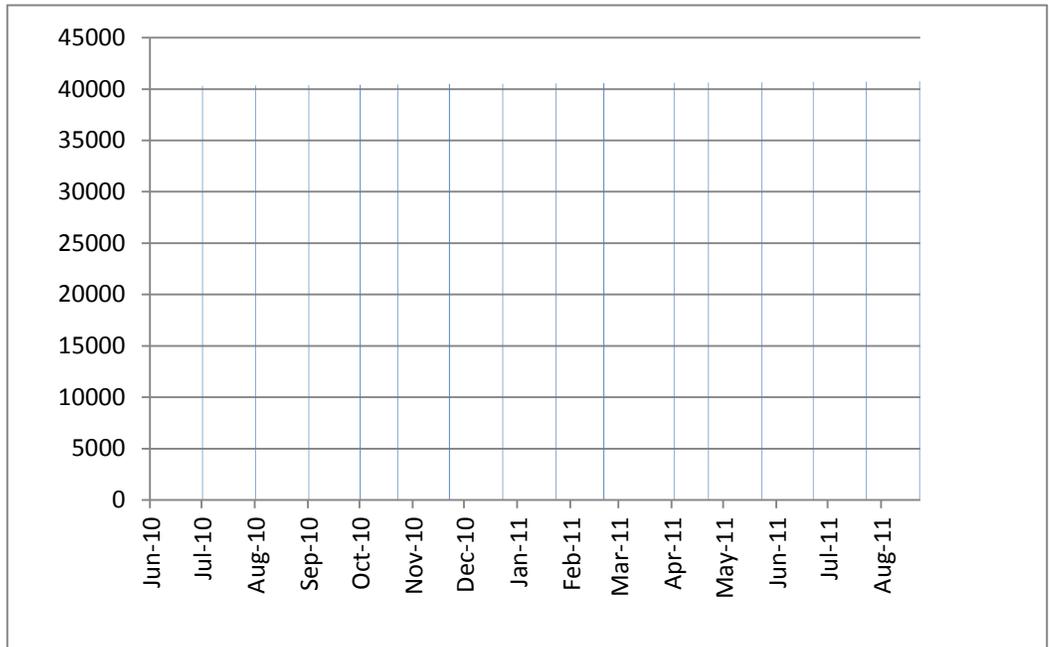
Jun-10	\$	22,405,848
Jul-10	\$	23,678,528
Aug-10	\$	23,098,043
Sep-10	\$	24,490,005
Oct-10	\$	25,187,890
Nov-10	\$	25,020,439
Dec-10	\$	26,145,357
Jan-11	\$	26,614,385
Feb-11	\$	27,331,859
Mar-11	\$	27,255,306
Apr-11	\$	28,068,639
May-11	\$	27,927,285
Jun-11	\$	27,545,491
Jul-11	\$	27,798,887
Aug-11	\$	26,724,435
Sep-11	\$	25,138,378



\*on 7/13/11 deposit of \$500,000

### AKUTAN HARBOR

Jun-10	\$	4,910,895
Jul-10	\$	4,916,213
Aug-10	\$	4,920,138
Sep-10	\$	4,923,778
Oct-10	\$	4,929,076
Nov-10	\$	4,926,428
Dec-10	\$	4,925,901
Jan-11	\$	4,440,234
Feb-11	\$	4,440,006
Mar-11	\$	4,438,559
Apr-11	\$	4,444,918
May-11	\$	4,451,132
Jun-11	\$	2,105,056
Jul-11	\$	2,105,495
Aug-11	\$	2,106,212
Sep-11	\$	2,104,005



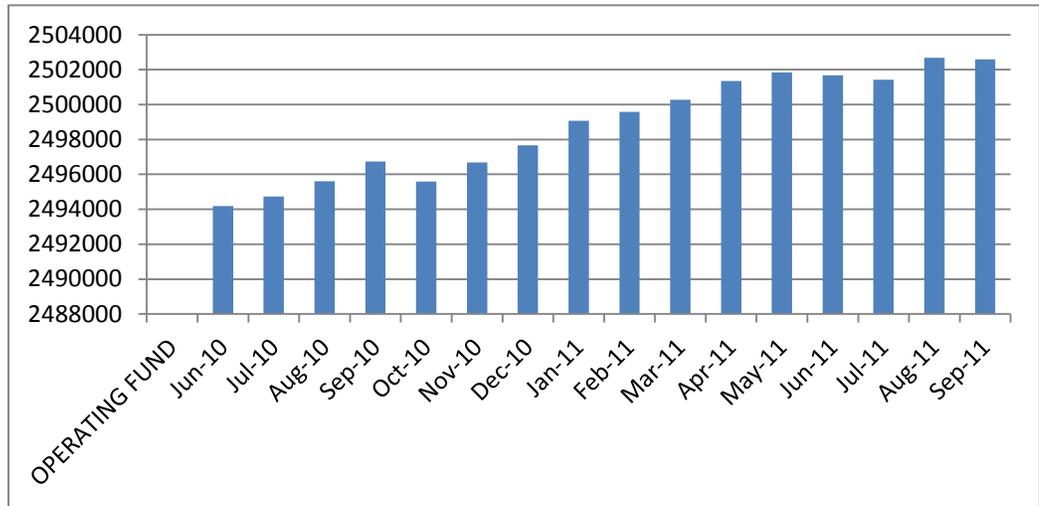
\$440,234 withdrawn on 1/18/11

June: \$2,835,471.20 withdrawn and \$488,167.50 re-deposited.

# INVESTMENT REPORT

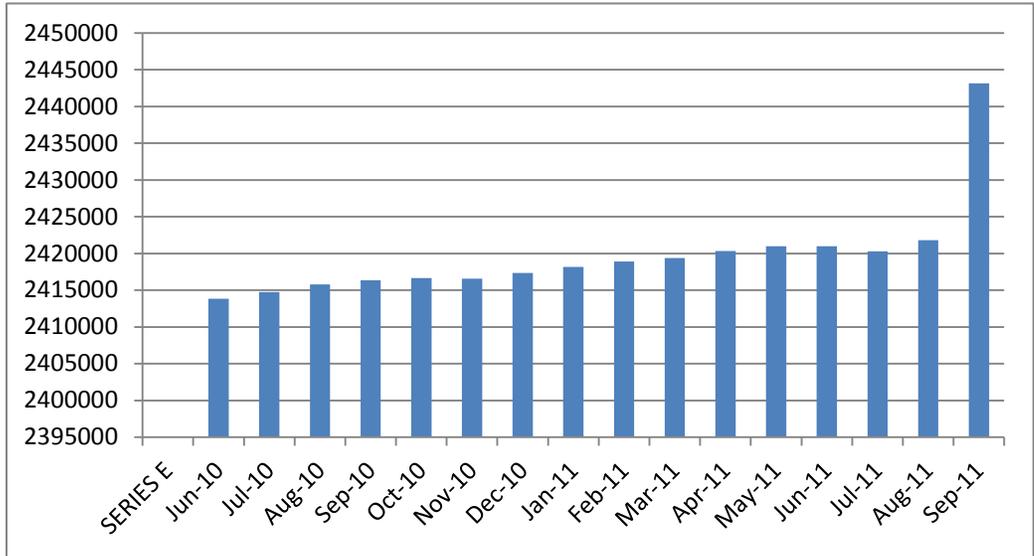
## OPERATING FUND

Jun-10	\$	2,494,190
Jul-10	\$	2,494,728
Aug-10	\$	2,495,614
Sep-10	\$	2,496,736
Oct-10	\$	2,495,583
Nov-10	\$	2,496,680
Dec-10	\$	2,497,672
Jan-11	\$	2,499,072
Feb-11	\$	2,499,575
Mar-11	\$	2,500,274
Apr-11	\$	2,501,354
May-11	\$	2,501,841
Jun-11	\$	2,501,668
Jul-11	\$	2,501,414
Aug-11	\$	2,502,684
Sep-11	\$	2,502,580



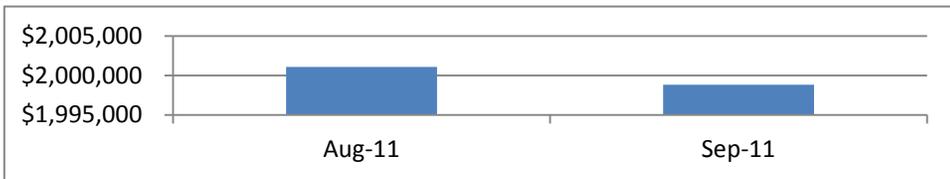
## SERIES E

Jun-10	\$	2,413,826
Jul-10	\$	2,414,754
Aug-10	\$	2,415,796
Sep-10	\$	2,416,358
Oct-10	\$	2,416,662
Nov-10	\$	2,416,547
Dec-10	\$	2,417,327
Jan-11	\$	2,418,191
Feb-11	\$	2,418,888
Mar-11	\$	2,419,376
Apr-11	\$	2,420,314
May-11	\$	2,420,968
Jun-11	\$	2,420,973
Jul-11	\$	2,420,304
Aug-11	\$	2,421,801
Sep-11	\$	2,443,132



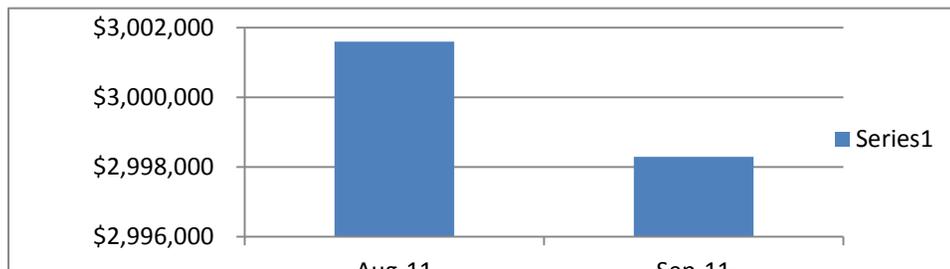
## 2010 Series A (KC Access)

Aug-11	\$	2,001,077
Sep-11	\$	1,998,849

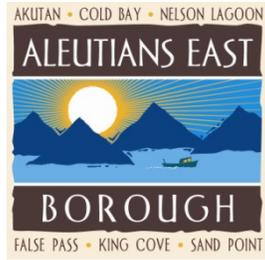


## 2010 Series B (Akutan Airport)

Aug-11	\$	3,001,604
Sep-11	\$	2,998,292



# Consent Agenda



## AGENDA STATEMENT

October 11, 2011

To: The Honorable Mayor Mack and Assembly

From: Anne Bailey

Through: Sharon Boyette

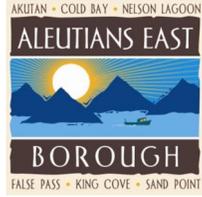
**Re: Resolution 12-06 , Supporting a City of Sand Point Denali Commission Transportation Program Waterfront Project Nomination Grant Application Entitled: Robert E. Galovin Small Boat Harbor Renovation Project**

The City of Sand Point is submitting a Transportation Program Waterfront Project Nomination Grant Application entitled “Robert E. Galovin Small Boat Harbor Renovation Project” to the Denali Commission. The City asks for the Aleutians East Borough’s support on this project.

The City of Sand Point wishes to conduct phase one of the Robert E. Galovin Small Boat Harbor. The renovations would include replacing Float A, Float B and the Grid. The project is critical to the City of Sand Point because it will improve the safety of all vessels and people using the harbor and will significantly improve the local and regional economies.

The estimated total project cost is ten million dollars (\$10,000,000) for phase one of the Robert E. Galovin Renovations. The City has received \$5,000,000 from the State of Alaska Municipal Harbor Facility grant and is seeking a dollar for dollar match to conduct the renovations needed in the harbor. The City is requesting \$1,000,000 from the Denali Commission, \$750,000 from the CDBG program and other potential funds may come from the City of Sand Point and the Borough. The grant application is due November 10, 2011.

Resolution 12-06 shows the Aleutians East Borough support for the project.



## RESOLUTION 12-07

**A RESOLUTION BY THE ALEUTIANS EAST BOROUGH ASSEMBLY SUPPORTING A CITY OF SAND POINT DENALI COMMISSION TRANSPORTATION PROGRAM WATERFRONT PROJECT NOMINATION GRANT APPLICATION ENTITLED: ROBERT E. GALOVIN SMALL BOAT HARBOR RENOVATION PROJECT**

**WHEREAS**, the Aleutians East Borough believes providing a safe and reliable harbor to the residents, the commercial fisherman, and transient vessels that use the Robert E. Galovin Small Boat Harbor is important; and

**WHEREAS**, the Robert E. Galovin Small Boat Harbor Renovation Project is critical to the City of Sand Point because it will provide reliable infrastructure and utilities (including 3 Phase power and fire suppression equipment) to all harbor users; and

**WHEREAS**, the harbor renovations will improve the safety of all vessels and people in the area; and

**WHEREAS**, the harbor renovations will improve the local and regional economies by attracting fishing vessels to use the harbor, use the services in Sand Point and fish in the Sand Point and Aleutians East Borough waters; and

**WHEREAS**, an estimated total project cost for phase one of the Robert E. Galovin Small Boat Harbor Renovation Project is ten million dollars (\$10,000,000).

**NOW THEREFORE BE IT RESOLVED** by the Aleutians East Borough Assembly to support the City of Sand Point's submittal of the Waterfront Project Nomination Grant Application entitled Robert E. Galovin Small Boat Harbor Renovation Project to the Denali Commission.

**PASSED AND APPROVED** by the Aleutians East Borough on this 27th day of October, 2011.

---

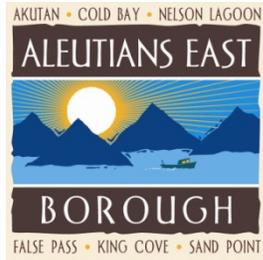
**Stanley Mack, Mayor**

**ATTEST:**

---

**Tina Anderson, Clerk**

# Ordinances



## MEMO

TO: Mayor Mack and Assembly Members

FROM: Sharon Boyette

RE: Permanent Fund Ordinance 12-01

DATE: October 20, 2011

Attached you will find information regarding proposed Ordinance 12-01 which will change the formula by which the Assembly may appropriate permanent fund earnings.

Joe Levesque will be on hand to discuss his work on this ordinance. The red-line version of the policy change is the first page. The proposed ordinance is pages 2-3. Page 4 is the clean version of the policy change. We also included the current Fiscal Policies section of Title Six of the AEB's code.

**ALEUTIANS EAST BOROUGH  
ORDINANCE SERIAL NO. 12-01**

AN ORDINANCE AMENDING TITLE 6, CHAPTER 6.04, SECTION 6.04.041,  
SUBSECTIONS (D) OF THE ALEUTIANS EAST BOROUGH  
CODE OF ORDINANCES

**WHEREAS**, the legislative power of the Aleutians East Borough (“Borough”) is vested in its Borough Assembly under Alaska State Statute Sec. 29.20.050; and

**WHEREAS**, the Borough’s Permanent Fund was created by the Borough Assembly in 1990 and

**WHEREAS**, the Borough Code provides for limited use of the Fund each year after inflation proofing for any municipal purpose including operations and capital needs. The Fund has grown from the initial deposits to a current value of over \$25 million dollars; and

**WHEREAS**, after reviewing the growth of the Borough’s Permanent Fund surpassing the Assembly’s goal of \$20 Million, the Borough Assembly believes that increasing the annual withdrawals to 8% of the Fund’s five year average market value will protect the Fund, provide for long term growth and avoid the effects of short term discretionary fluctuations in value; and

**WHEREAS**, the proposed change is consistent with the method used by other endowments.

**NOW, THEREFORE, BE IT:**

**Section 1.** That Section 6.04.041 (D) of the Borough Municipal Code is hereby amended to read as follows:

**D. Earnings.**

The Borough Assembly may only appropriate from the permanent fund as follows: In its discretion and consistent with this Chapter, the Borough Assembly may, in any fiscal year, appropriate an amount not to exceed eight percent (8%) of the five-year average fund market value, to be computed using the five (5) prior calendar years market value.

**Section 2.** **Classification.** This ordinance is of a general and permanent nature and shall become part of the Borough Code.

**Section 3.** **Severability.** If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

**Section 4:** **Effectiveness.** This ordinance shall become effective upon adoption.

**Section 5:** **Adoption of Sections.** Code Section 6.04.041(D) is hereby repealed and Code Section 6.04.041(D) as annexed hereto as part of this ordinance is hereby adopted as Code Section 6.04.041(D) of the Code of Ordinances of the Aleutians East Borough.

INTRODUCED: \_\_\_\_\_

ADOPTED: \_\_\_\_\_

\_\_\_\_\_  
Stanley Mack, Mayor

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
CLERK

Date: \_\_\_\_\_

**Section 6.04.041. Permanent Fund Account.**

...

**D. Earnings.**

The Borough Assembly may only appropriate from the permanent fund as follows: In its discretion and consistent with this Chapter, the Borough Assembly may, in any fiscal year, appropriate an amount not to exceed eight percent (8%) of the five-year average fund market value, to be computed using the five (5) prior calendar years market value.

(Redlined Version)

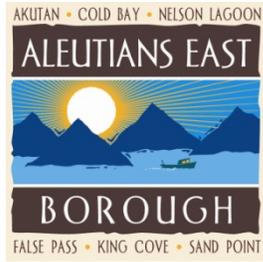
**D. Earnings.**

The Borough Assembly may only appropriate from the permanent fund as follows: In its discretion and consistent with this Chapter, the Borough Assembly may ~~in~~ any fiscal year, appropriate an amount not to exceed threeeight percent (38%) of the five-year average fund market value, to be computed using the five (5) prior calendar years market value.

# OLD BUSINESS

State of Alaska Redistricting  
By AEB Attorney, Joe Levesque

# New Business



## MEMO

TO: Mayor Mack and Assembly Members

FROM: Sharon Boyette

RE: Contribution Policy

DATE: September 28, 2011

Attached you will find a revised donation policy. I haven't really changed any criteria. I just put the criteria in the form of questions on a standard form. Hopefully this will help with apples-to-apples comparisons. I have indirectly asked for reports on the projects or activities so that you can judge the effectiveness of your donation.

The other change is reviewing donation requests only twice per year. I choose November 1 and May 1 since those months work with our budget cycle and activity schedules.

This will hopefully reduce the time you spend going through donation requests and make the process somewhat more equitable to the organizations.

If you approve this form, the changes and due dates, we will get this information to all organizations which have received AEB contributions in the past. We will distribute to any organization in the future making inquiries about donations.

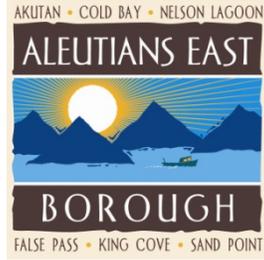
Thanks.

## Aleutians East Borough Donation Policy

The Aleutians East Borough's intention, demonstrated within this policy, is to be a responsible and supportive member of the AEB communities and to provide assistance, as it is able, to worthy projects and activities.

Requests for charitable donations from the Aleutians East Borough will be considered and evaluated in the manner set out below:

- 1) Protection of the Borough financial resources must be a high priority. This requires that the AEB set and adhere to an annual budget for charitable donations for each fiscal year:
  - a. The donation amount budgeted will be determined each fiscal year. The Assembly will consider requests in November and May of each year.
  - b. When the donations budget for a fiscal year has been expended, no further requests will be entertained although the mayor and assembly may increase the budget in the mid-year budget revision.
  
- 2) In order to provide the greatest benefit possible for the maximum number of people within the limits of our available resources for charitable donations, the following policies will be adopted:
  - a. The AEB will not make donations to benefit individuals or small groups.
  - b. The AEB will consider requests for donations that benefit non-profit organizations and civic organizations so long as the project otherwise meets the criteria for charitable donations.
  - c. The AEB will consider requests to join together with other donor organizations within the communities to combine our resources to fund needs greater than those that can be met by a single organization if the project otherwise meets the criteria for charitable donations.
  
- 3) In considering requests for charitable donations, the AEB will evaluate requests based on the responses provided on the attached form.
  
- 4) Assembly members need to have an adequate opportunity to review requests for charitable donations well in advance of meetings. To accomplish this, the following procedures are established:
  - a. Requests must be submitted in writing to the Mayor on the attached form.
    - The Mayor will pass requests, which comply with our funding criteria to the Assembly as part of the meeting packet for the November and May Assembly meetings.
    - A report showing the amount budgeted for donations for the year, and the amount spent year-to-date on donations will be included in the packet.
  
- 5) Requests for non-monetary donations of goods or services from the Borough with a value of less than \$100, and which meets the other criteria for funding charitable donations, will be handled by the Mayor in his sole discretion:
  - a. The Mayor will report to the Assembly at the next regular Assembly meeting on any requests, which has been handled in this manner.



## REQUEST FOR CONTRIBUTION

THIS FORM MUST BE COMPLETED AND SUBMITTED BY **NOVEMBER 1 OR MAY 1** TO BE CONSIDERED BY THE AEB ASSEMBLY FOR FUNDING.

ORGANIZATION NAME: \_\_\_\_\_

PERSON COMPLETING THIS FORM: \_\_\_\_\_

AMOUNT REQUESTED: \$\_\_\_\_\_ (An amount range is acceptable)

1. Who will benefit from this donation?

\_\_\_\_\_ Estimated number of AEB Residents

\_\_\_\_\_ Estimated number of Non-AEB Residents

\_\_\_\_\_ Ages

Is this activity open to all AEB residents? / /yes / /no If not, please explain.

2. How does this contribution promote the best interests of the AEB? For example, tell us if this project/activity is related to the safety, health or well-being of residents. Specifically perhaps, it offers an alternative (to alcohol or drug abuse) recreation opportunity. Or supports the preservation of the Aleut culture or reinforces the subsistence life-style. Why should this activity receive AEB funds? Please limit your answer to no more than one page.

3. What is your estimated budget? Where does the AEB contribution fit into the budget? Who are, if any, the other donors? Please limit your answer to no more than one page.

4. Are you willing to report back, without a reminder, to the Mayor and Assembly describing your project/activity within two months of the activity? / /Yes / /No

# REPORTS AND UPDATES

TO: Mayor Mack and Assembly Members

DATE: October 19, 2011

FROM: Sharon Boyette

RE: Administrator's Report

I am just today back from a vacation in New York and Florida. I visited with family and kicked back to lengthen my summer a little. I had such a relaxing time that I must have emptied my mind because I'm having trouble remembering everything I should discuss with you now.

The first issue that comes to mind is the Alaska Dispatch and CNN pieces on access to the Akutan Airport. As you know, the helicopter was suggested some time ago as an option. We believe it was appropriate to research how a helicopter link between Akutan and Akun might work. To ignore a possible option that might work more reliably for the residents of Akutan and perhaps save money for the AEB, would have been irresponsible. Trident agreed to allow us to use up to \$100,000 of their \$1 Million Akutan Airport contribution for this effort. We have a draft report.

Please know that I did not initiate any press on this issue and avoided discussing the issue with Alaska Dispatch as long as was possible. No one from the AEB talked with CNN and when health workers in Akutan tried to, they were ignored.

I am prepared to discuss the helicopter draft report at this meeting but it is not available for release to the public yet.

I hope that you are reading the weekly updates on the Akutan Harbor project (work has stopped until spring) and the Akutan Airport and the King Cove road to the NE corner usually included in the weekly calendar email. Those projects are still going smoothly. Project Managers at DOT and the Corps of Engineers continue to tell us that they expect to see the projects complete by next fall.

Other on-going issues are the insurance claim for the King Cove hovercraft tent, the research into water leaking problems in the King Cove School, the King Cove Road EIS. The addition of an air handling system for the FAA space in the Cold Bay Terminal building is complete. We have had meetings with DOT on the Cold Bay runways and capital projects related to the runways including the addition of the tarmac and taxiway to the terminal.

I'm sure there is much more I could share with you. By the time the meeting rolls around, I'll have my feet back on the ground and will then discuss in person. Meanwhile, I believe that Annie, Laura and Ernie have done a great job describing their projects in their reports.

As always, I appreciate your questions and suggestions. Please call or email me anytime.

FISH TAX REPORT

	9/30/2011	9/30/2010	9/30/2009	Compare this and last years	FY 2012 Total
TOTAL	\$312,974	\$275,642	\$215,194	\$37,332	\$1,070,801

	8/31/2011	8/31/2010	8/31/2009		
TOTAL	\$334,330.57	\$348,047.09	\$351,614.02	-\$13,716.52	\$757,826.50

	7/31/2011	7/31/2010	7/31/2009		
TOTAL	\$423,495.93	\$486,361.80	\$345,945.26	-\$62,865.87	\$423,495.93

	6/30/2011	6/30/2010	6/30/2009		FY 2011 Total
TOTAL	\$749,852.76	\$433,829.23	\$393,360.76	\$316,023.53	\$741,938.66

**To: Honorable Mayor Mack and AEB Assembly**

**From: Anne Bailey, Community Development Coordinator**

**Subject: Report to the Assembly**

**Date: October 17, 2011**

On August 31, 2011, I had the opportunity to visit Sand Point and participate in the Assembly Meeting. It was a beautiful day and was a great opportunity to see the community, visit with the Sand Point borough staff and see the boat harbors. The next day, I went to Cold Bay and met a representative of the Denali Commission. We toured the Cold Bay Clinic and saw the potential site for a new clinic. We also saw the dock, the ramp, hovercraft pad, dump and other areas of interest. It was a great trip and I look forward to visiting the other Borough communities.

### **False Pass Harbor Utility Project**

The Denali Commission and CDBG funds have finally been appropriated and grant agreements are in place. The project went out for bid on October 10<sup>th</sup>, a pre-bid conference was held October 26<sup>th</sup> and the bid opening is scheduled for November 15, 2011. A contractor will be selected after due diligence has been performed and then a contract will be awarded. It is the Borough's hope that the contractor will order all of the necessary materials and begin work on the project in the spring of 2012. I will keep you updated as this project progresses.

### **Akutan Harbor Floats**

On September 8, 2011, I submitted an Economic Development Administration Grant requesting \$1,000,000 for the Akutan Harbor Floats Construction and Installation Project. If funded, this money and Borough funds will be used for the construction and installation of the first phase of floats.

URS has been hired through a Request for Proposal process as the engineering firm for the design portion of the floats for the harbor. A Public Workshop has been scheduled on November 3, 2011 at 6:00 p.m. in Akutan to discuss the Akutan Harbor Floats and give the public an opportunity to learn more about the steps being taken to complete the final design of the floats and to provide comments on conceptual layout alternatives. Shaun McFarlane will be in Akutan and I will be participating here in the Anchorage office by phone.

### **Cold Bay Clinic**

On September 1, 2011, I met with Nancy Merriman from the Denali Commission and we toured the current clinic and the potential sites for the new one. We also met with clinic/city staff, which provided us with a great opportunity to discuss the needs of the clinic.

I am working in conjunction with EAT and the City of Cold Bay on completing a business plan

and design for the new clinic that will be submitted to the Denali Commission. The goal is to submit the final proposal by December 2011.

Also, on October 11, 2011 I submitted the first phase of a Health Resources and Services Administration grant on behalf of EAT requesting \$2.6 million for construction funds for a new clinic. This is a “once in a lifetime” opportunity since funds for clinic construction are extremely limited. The second phase of this grant is due November 9, 2011.

We are proposing that the new clinic be located on the same lot as the Cold Bay Terminal. I am working with DOT to see if this is possible.

### **False Pass and Nelson Lagoon FEMA Assistance to Firefighting Grant**

I submitted a FEMA Assistance Fire Fighting grant on behalf of the Village of Nelson Lagoon requesting \$55,954 for a HMA Fire’s T6 UTV with the Hydrus™ Ultra-High Pressure (UHP) suppression system, shipping and training for the new vehicle on September 14, 2011.

On September 15, 2011, I submitted another FEMA Assistance Firefighting grant on behalf of the City of False Pass requesting \$11,305 for a Firelite Transport Deluxe Skid Unit #FDHP-11-200 and shipping.

### **Community Coastal Impact Assistance Program (CIAP)**

The Borough has received a CIAP grant in the amount of \$16,000 to create an educational pamphlet entitled Protecting the Coastline and Wildlife from Fuel Oil and Debris. The Borough received two proposals for this project on September 2, 2011. A selection committee met and chose Solstice Alaska Consulting, Inc as the contractor.

This pamphlet will address the effects fuel oil has on wildlife; the way commercial fishing operators can prevent and reduce fuel spills, it will explain that the discharge of oil is illegal, and address the effects the disposal of plastics and other material in the ocean have on the surrounding coastline and wildlife. The pamphlet will also emphasize the use of fuel collars and inline bilge water filters. 1,000 colored pamphlets will be printed and distributed to the local fishing fleet, the harbor houses, and city offices. This project will fulfill one of the Akutan Harbor Mitigation Measures.

### **Rural Energy Conference**

I attended the Rural Energy Conference in Juneau at the end of September. This was not only a great opportunity to network but I learned a lot regarding energy conservation and renewable energy methods. I also had the opportunity to attend presentations regarding the Akutan geothermal project and the King Cove hydro project. It was extremely impressive to hear about these projects and the benefits they will and have produced in their communities.

## **Robert E. Galovin Small Boat Harbor Grants**

I am in the process of writing two grant proposals for the Robert E. Galovin Small Boat Harbor on behalf of the City of Sand Point. The grants are requesting funds to renovate the harbor by replacing Float A, Float B, the grid and conducting work on the boat launch ramp. The Denali Commission grant is requesting \$1 million and is due November 10, 2011 and the CDBG grant request is in the amount of \$750,000 and is due December 2011. These funds plus the \$5 million received by the City of Sand Point from the State of Alaska will be used for necessary harbor renovations.

Please contact me at (907) 274-7580 if you have any questions, concerns or comments.

To: The Honorable Mayor Mack, Aleutians East Borough Assembly  
From: Ernie Weiss, Natural Resources Director  
Subj: Report to the Assembly  
Date: October 17, 2011

I've been quite busy these past weeks, but very much enjoying working with Fisheries Consultant Sam Cotten and with the fishermen of the region. The new Natural Resources Department website, [www.aebfish.org](http://www.aebfish.org), is a continual work in progress, and has become my main conduit to communicate fisheries news and information to our area residents.

### **Acoustic Trawl Survey**

During the second week of September, Vidar Wespestad and Allen Shimada, Fishery Biologist at NMFS, traveled to Sand Point and King Cove to conduct and to observe the acoustic Pollock survey. I got a chance to meet with Vidar and Al on Monday September 12<sup>th</sup> before their trip, and the following Monday I met up with Martin Dorn on his way out to the region to join the survey team. The following is from a follow-up email from Vidar:

*"We finished the survey ... having completed all of the survey tracklines except Sanak Island. We found the area greatly changed from the previous 2 years with much reduced plankton abundance and mostly mature pollock near bottom in low abundance throughout the area..."*

*The survey went very well and was problem free. My friend, Al Shimada, was very impressed with the survey and gained an appreciation of the uniqueness of the area and the need to move forward with the projects we have suggested to NMFS for coop research. He said he will help to secure funds for us for future work."*

I am working with Vidar to develop the Cod Tagging proposal, and a Marine Technology Training proposal with the support of the School District. These draft proposals and the draft report on the Cooperative Research Acoustic Surveys, September 2007 to January 2011, are available to view at [www.aebfish.org](http://www.aebfish.org)

### **Western Alaska Salmon Stock Identification Project (WASSIP)**

On 9/21 & 9/22 I attended the WASSIP meeting in Anchorage and I am extremely grateful that we have Denby Lloyd at the table representing our interests. The work is extremely technical and, of course, critical to the future of AEB salmon fishermen. The final report should be published in June 2012, and will be referenced at the next Board of Fish meeting scheduled to discuss South Alaska Peninsula Salmon, tentatively February 2013. The combined WASSIP Advisory Panel and Technical Committee discussed the groupings of different regional salmon stocks. The most recent sensitivity analysis indicates that splitting up the stocks of Norton Sound, Yukon and Kuskokwim will not be useful or result in accurate data. I expect Denby may be at this Assembly meeting in King Cove, and can answer any Assembly questions about the WASSIP process.

**North Pacific Fishery Management Council (NPFMC)** As an interim appointee to the NPFMC Advisory Panel (AP), I attended the most recent Council meeting in Dutch Harbor, and I will sit on the AP at the December meeting in Anchorage. I have requested to be appointed for another term; the Council members from Alaska will make that determination at the December meeting in Anchorage. Sam's perspective on some of the Council actions was published in the September Fish News, and a copy of the NPFMC October newsletter is included with your meeting packet.

### **Salmon FMP Workshop**

I attended this NPFMC/NMFS/ADFG collaboratively sponsored workshop in Anchorage on 9/14, and came away with a better understanding of this issue in preparation for the October AP meeting. Cook Inlet drift net fishermen were at the workshop and hoped to slow this process down. Final Council action, scheduled for December, should result in status quo for our area fishermen.

### **House Fisheries Committee**

The Overview Hearing of Pacific Halibut Management on 9/1 drew quite a crowd and plenty of press coverage. The big news at this meeting was that NMFS extended the comment period on the Catch Sharing Plan (CSP). Since that meeting NMFS has received over 4000 comments, and NFMS has requested the Council take another look at the rule due to the overwhelming amount of public comment.

The same House Special Committee on Fisheries is scheduled to hold a meeting 10/19 at the Dena'ina Center on Salmon Management in the Arctic-Yukon-Kuskokwim Region. At this writing I am planning on attending the meeting, and will report back any discussion of Area M.

### **Board of Fish**

I attended the Work Session and the Meeting of the Board of Fish October 4 – 10<sup>th</sup>. Sam Cotten and several AEB area fishermen also attended. This meeting was specifically scheduled to coordinate the opening of the State Pacific cod season with the newly gear sector split federal season, and several proposals from our area were addressed, but several were not.

The King Cove Advisory Committee and a group of Sand Point fishermen submitted similar proposals regarding the State season opening date, and at a teleconferenced Borough-wide Fisherman's meeting on September 19, began a discussion of a compromise date. The two groups finally agreed on a date certain of March 7, or 7 days after the federal pot cod season closed, whichever is later, as a compromise position. The Board listened to our testimony and followed the local fisher's advice, and the State season will begin March 7<sup>th</sup> or 7 days after the federal season closes, whichever is later.

The Board also formalized the de facto allocation of 15% of the quota to jig fishermen. Until now regulations have only indicated the pot sector allocation at 85% in the South Alaska Peninsula pcod plan. The expected change in policy is that any over harvest in the pot quota won't come out of the jig quota.

### **Upcoming Meetings**

Aleutia is scheduled to hold public meetings in Sand Point October 26 10AM at the AEB office and in King Cove October 27 1PM at the Harbor house to discuss the CQE Pacific cod LLP lease program, and solicit public comment. Denby Lloyd and I will both be attending these meetings.

I plan to attend the Groundfish Plan Team meeting in Seattle, November 14 – 16 before attending the Pacific Marine Expo held November 17 – 19. The Borough is sponsoring a meeting near the Expo, at the Silver Cloud Hotel in Seattle on November 17<sup>th</sup> at 10AM for all AEB Fishermen who will be at the Marine Expo.

The North Pacific Fishery Management Council meets at the Anchorage Hilton beginning December 5<sup>th</sup>.

Please email or call if I can be of service.

Ernie Weiss [eweiss@aeboro.org](mailto:eweiss@aeboro.org) 907-274-7557

Sam Cotten  
Report to the Assembly, October 17, 2011

P-Cod fishing season dates are changing for the State waters, State managed fishery. The Board of Fish approved a change from the current regulations at their October meeting. The old regulation opened the State waters fishery 7 days after the federal A season TAC was taken. The new regulation opens the State waters fishery 7 days after the federal A season POT sector is taken or March 7, whichever is later. The sector split goes into effect in Jan. of 2011 and under the old regulations there was a possibility the entire federal A season TAC may not have been harvested or harvested so late as to seriously delay the State season. The new regulations are based on the pot sector harvest only.

The NPFMC will take a first look at a proposal to consider other federal changes to the P-cod seasons. In Dec. 2010 the council directed staff to produce a discussion paper on the subject of changing the opening date for P-cod trawl in the Western Gulf. Local trawlers suggested it may be better to open the trawl season (now Jan. 20) to a later date in order to maximize efficiency in harvest. In Feb. 2011 the council expanded its direction to staff to include the entire Gulf of Alaska and all gear types in the discussion paper.

The concern raised by many folks is the possibility of a change in one area or for one gear type having an effect on another gear type or area. The Central Gulf (Kodiak) fleets are always concerned that freeing up the Western Gulf fleet in early Jan. may encourage greater participation in the Central Gulf. Pot sector fishermen want to understand how a trawl opening date change may affect their fishery. Sea Lion issues will also come up.

Yet another concern has often been expressed by the fishermen who must choose between starting Jan. 1 for pot cod and fishing in the state tanner crab fishery that begins Jan. 15. Current regulations (state) do not allow those who wish to fish crab to have pot gear in the water two weeks prior to the season opening date. One suggestion has been to delay the pot season (federal) until some time after the state tanner season.

The NPFMC is expected to receive the discussion paper at the December meeting. This would be a good time for interested fishermen to attend the meeting and express their views on the possible season date changes. The discussion paper will be available sometime in November. Contact either Ernie Weiss or myself for more info.

## Jig fishery changes on the horizon

Under the Sector split (FMP amendment 83) the jig fishery in the Western Gulf will be allocated 1.5% of the federal TAC beginning Jan. 2011. The 1.5% allocation can increase by 1 % each year if the jig sector harvests at least 90% of their previous season's allocation, up to a maximum of 6%. On the other hand, should the jig sector not harvest at least 90% of their allocation two years in a row, their allocation will go down 1%. In no case will the allocation go below the initial 1.5%.

The Current regulations, in effect as of April 2010, (FMP amendment 86, fixed gear recency) allow jig fishermen to fish in both Federal and State waters (including the parallel fishery) without a LLP ( exempt from LLP requirements only if 5 or fewer jig machines are used, no more than 30 hooks per line and one line per machine). Jig fishermen in State waters are required to have a CFEC jig card.

The State Board of fish, at its Oct. meeting, officially established the jig allocation in the State Waters fishery at 15%. The pot allocation has been and continues to be 85%. There was no change to either pot or jig allocation but the regs had been silent on the jig allocation %.

Still under consideration is a proposal to allow jig fishermen to harvest some of their State water allocation in federal waters even if the Federal TAC has already been harvested. This is a confusing issue and has caused some heartburn for Federal regulators, who do not want to cede any management authority to the State. The proposal is being referred to as the "reverse parallel" fishery. The fish board and the council will meet together at some point and try to resolve the issue. It is possible (some say probable) the need for a "reverse parallel" fishery will never come up.

Aleutians East Borough  
Box 349  
Sand Point AK 99661

Mayor Mack and Aleutians East Borough Assembly Members

I am writing to ask for support in bringing the Challenge Life Program, to the students in the Sand Point School. This program is designed to benefit all ages of students and youth in our community.

Challenge Life is more than a basketball camp it can reach our kids with messages on how to make healthy choices, how to problem solve. They offer a Impact Program that can help our kids get on track for higher education.  
This program can be an asset to our children and the Sand Point School.

Our kids are surrounded by negative influences such as drugs, bullying, lack of self-discipline, along with low self esteem. This program addresses these issues. The more opportunities and positive influences we put in our kids lives, the better their chance of having the tools and confidence to say no to unwise choices, or just feeling very good about the good choices they do make!

I truly believe that it takes a village to raise a child. This camp gives us another opportunity to introduce and expose our kids to positive and healthy alternatives. Promoting strength and confidence in whatever they may endeavor.

I have requested 5000.00 from the school district. If that is approved I would like to request a match from the Borough. I would be able to set up the 1<sup>st</sup> visit in November or December with those donations. I will continue to pursue funding from other sources for the spring camp. I have enclosed the proposal from Challenge Life for your information

Further information is available on the Challenge Life website

Thank-you for your consideration and I look forward to answering any questions you may have. 907-383-5458

Sincerely

Debra Gundersen  
Sand Point Community Member  
& Grandmother



Cold Bay Chapter

PO Box 11, Cold Bay, AK 99571

907-532-2012

September 12, 2011

The Cold Bay Chapter of Ducks Unlimited will be hosting a Ducks Unlimited Banquet on October 1, 2011 at the New Terminal Building. Our Ducks Unlimited banquet is expected to attract over 100 people for this event and has been evolving into one of our area's most popular community events.

The generous contributions of your company's products or services can be used as auction or raffle items which can help us make an extraordinary event. We know you receive countless donation requests so we want to let you know what we offer in return for your help:

- Eighty-four cents out of every dollar raised goes directly to wetland conservation
- All profit from raffle items must be spent within Alaska
- Every dollar raised is leveraged 5 to 10 times with federal and other matching funds
  - Excellent exposure of your company's products.
  - Your company name listed in the program
  - Your donation with company name is displayed for viewing during the event
  - Your company name is announced as the item is auctioned or raffled
  - Company brochures and special discount flyers are encouraged
- Our members are strongly encouraged to patronize companies that support DU's efforts
- All underwriting and donations are tax deductible (DU Tax ID # 13-5643799)

Wetlands make up more than 50 percent of the surface area of Alaska and the high quality waterfowl habitat within Alaska produces a yearly fall flight that exceeds 4.6 million ducks and 100,000 geese. In Alaska, Ducks Unlimited has conserved over three thousand acres of critical wetlands and mapped over eighty-million additional acres using GIS Remote Sensing Technology to create multipurpose habitat baseline maps. To date, Ducks Unlimited has spent over five million dollars in Alaska on habitat conservation.

We sincerely hope you will be able to support our fundraising efforts. Please do not hesitate to call me at 907-532-2012 or email for any additional information. Thank you for considering our request.

Sincerely,

Sandra Lopez  
Alaska Ducks Unlimited  
[sandrajlopez@yahoo.com](mailto:sandrajlopez@yahoo.com)

RECEIVED  
SEP 15 2011

Aleutians East Borough



## DONATION REQUEST

To: **Aleutians East Borough**  
**Sand Point, AK 99661**

Date: September 19<sup>th</sup>, 2011

Payable to: **CITY OF KING COVE**  
**P.O. BOX 37**  
**KING COVE, AK 99612**

Approval: Henry Mack  
Henry Mack, Mayor



### Explanation: **KING COVE CELEBRATES 100 YEARS**

2011 marks the 100<sup>th</sup> year anniversary for the community of King Cove, Alaska. To commemorate this milestone the City of King Cove, along with the assistance of active organizations, businesses, and community members will proudly sponsor a two-day event held **October 28<sup>th</sup>-29<sup>th</sup>, 2011**. Festivities will include a special tribute to the region's early ancestors and their descendents who established the community and steered it through the first decades of the twentieth century. These early Aleut-European families formed the foundation of the vibrant and successful community that King Cove is today. All the celebrations will focus on the community's rich history, but with a particular focus on elders, who will be presented with gifts and public recognition for their years of contributions. In addition, as the result of an on-going oral history project, future generations of King Cove residents will be able to read about the town's early years as recounted directly by those who call King Cove home.

The agenda for the festivity is geared to provide maximum fun, lots of eating opportunities, and activities for all ages; with special games, giveaways, prizes and competitions planned, especially for children. Potlucks and snack socials will be sure to provide tasty temptations for all those in attendance. Many Alaskan dignitaries are expected to attend. Members of the press will be on hand to cover the events. This event will be an occasion that King Cove and its supporters will enjoy and remember for the next 100 years. In our sincere efforts to provide a fun, healthy, safe and an active environment for all, we are seeking your support.

**Energy in Alaska Conference**  
December 1 & 2, 2011 | Anchorage, Alaska  
William A. Egan Civic & Convention Center



**LAW SEMINARS  
INTERNATIONAL**

*The power of information®*

800 Fifth Avenue, Suite 101 | Seattle, WA 98104  
206.567.4490 | 800.854.8009 | fax 206.567.5058  
www.lawseminars.com | registrar@lawseminars.com

PRSR STD  
US POSTAGE  
**PAID**  
SEATTLE, WA  
PERMIT NO 937

**Yes! Please register me:**

Name: \_\_\_\_\_

Email: \_\_\_\_\_

What type of credits do you need? \_\_\_\_\_

For which state(s)? \_\_\_\_\_

**Register my colleague:**

Name: \_\_\_\_\_

Email: \_\_\_\_\_

What type of credits do you need? \_\_\_\_\_

For which state(s)? \_\_\_\_\_

Firm: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone: \_\_\_\_\_ Fax: \_\_\_\_\_

**If you cannot attend, check boxes to order:**

Homestudy Course with DVD  Course Materials only

To complete your registration, please send a check  
or complete the credit card information below:

(Fax to 206-567-5058 or register online at [www.lawseminars.com](http://www.lawseminars.com))

No.: \_\_\_\_\_ Exp. Date: \_\_\_\_\_

Card Holder's Signature: \_\_\_\_\_



Ms. Tina Anderson  
Aleutians East Borough  
3380 C St Ste 205  
Anchorage AK 99503-3952

(11ENAK01)  
1937990  
31



**LAW SEMINARS INTERNATIONAL**

*The power of information®*

**Featuring Speakers From:**

- Alaska Energy Authority
- Alaska Gasline Development Corporation
- Alaska Natural Gas Transportation Projects
- Alaska Oil and Gas Conservation Commission
- Alaska State House of Representatives
- Alaska State Senate
- Ashburn & Mason P.C.
- Chugach Electric Association, Inc.
- Davis Wright Tremaine LLP
- Department of Environmental Conservation
- Department of Natural Resources
- Department of Natural Resources, Division of Oil & Gas
- ENSTAR Natural Gas Company
- Guess & Rudd P.C.
- MAP Consulting LLC
- Marten Law PLLC
- Matanuska Electric Association
- Perkins Coie LLP
- Petrotechnical Resources Alaska, LLC
- Renewable Energy Alaska Project
- Steve Pratt Enterprises
- Stoel Rives LLP
- The Brattle Group, Inc.

*The Seventh Annual Comprehensive Conference on*

# Energy in Alaska

Emerging policies, new regulations, markets and resources

**December 1 & 2, 2011**

Anchorage, Alaska

William A. Egan Civic & Convention Center

**Credits:** AK 13.5 CLE | WA 13 CLE (call about others)

**Quick when/where:** 8:30 a.m., 555 West Fifth Avenue



- 8:00 Registration and Continental Breakfast
- 8:30 Introduction and Overview
  - Mark Johnson, Esq.**, *General Counsel, Program Co-Chair*  
Chugach Electric Association, Inc. ~ Anchorage, AK
  - Bradford G. Keithley, Esq.**, *Program Co-Chair*  
Perkins Coie LLP ~ Anchorage, AK
- 8:45 Outlook for Energy Issues for the Coming Legislative Session
  - What to anticipate from the House and Senate this coming session
  - The Hon. Mike Hawker**, *Representative (R-District 32)*  
Alaska State House of Representatives ~ Juneau, AK
  - The Hon. Lesil McGuire, Esq.**, *Senator (R-District N)*  
Alaska State Senate ~ Juneau, AK
- 10:15 Break: Coffee, Tea and Conversation
- 10:30 Issues Relating to Developing Federal Lands and Waters in Alaska
  - What's next on the Federal legislative and regulatory fronts?
  - Bradford G. Keithley, Esq.**  
Perkins Coie LLP ~ Anchorage, AK and Washington, DC
  - Paul B. Smyth, Esq.**  
Perkins Coie LLP ~ Washington, DC
  - The status of environmental litigation affecting Alaska development
  - Jeffrey W. Leppo, Esq.**  
Stoel Rives LLP ~ Seattle, WA
- 12:00 Lunch (on your own)

- 1:15 Cook Inlet Gas and Energy Supply Issues
  - Cook Inlet Energy: What now?
  - Steve A. Pratt**, *Principal and Owner*  
Steve Pratt Enterprises ~ Anchorage, AK
  - Outlook from Cook Inlet producer's perspective
  - Thomas P. Walsh**, *Partner*  
Petrotechnical Resources Alaska, LLC ~ Anchorage, AK
  - Outlook from the gas utility's perspective
  - G. Nanette Thompson, Esq.**, *General Counsel*  
ENSTAR Natural Gas Company ~ Anchorage, AK
- 2:45 Break: Coffee, Tea and Conversation
- 3:00 Special Commissioners' Panel: How State Agency Leaders View the Issues for the Coming Year
  - Alaska Oil and Gas Conservation Commission
  - The Hon. John K. Norman**, *Commissioner*  
Alaska Oil and Gas Conservation Commission  
Anchorage, AK
  - Division of Oil & Gas
  - The Hon. William Barron**, *Director*  
Department of Natural Resources, Division of Oil & Gas  
Anchorage, AK
  - Department of Environmental Conservation
  - The Hon. Larry Hartig, Esq.**, *Commissioner*  
Department of Environmental Conservation ~ Juneau, AK
- 4:30 Regulatory Commission of Alaska: Recent Developments and Decisional Trends
  - Julian L. Mason, Esq.**  
Ashburn & Mason P.C. ~ Anchorage, AK
  - Louis R. Veerman, Esq.**  
Guess & Rudd P.C. ~ Anchorage, AK
- 5:00 Continue the Exchange of Ideas: Reception for Faculty and Attendees
  - Sponsored by Perkins Coie LLP



About the Conference



Live Seminars

Sometimes you just have to be in the same room™

TeleBriefings

One hour expert analyses by phone™

www.lawseminars.com

Energy issues are at the core of Alaska's economy. Production and export of Alaska oil provides 90% of state government funds and, according to recent studies, up to one-half of Alaska jobs. At the same time, in some areas Alaska's internal cost of energy is one of the highest in the nation, and continued declines in production of natural gas in Cook Inlet raise concerns about the potential for brownouts in South-central and other parts of the Railbelt in coming winters.

This Conference will examine both aspects of Alaska energy. Our distinguished faculty will address the outlook for the state's long-standing energy export mainstay, the emerging future of oil and gas exploration from Federal lands (NPR-A), the Alaska Outer Continental Shelf (OCS) and the current status of various projects designed to market gas from the Alaska North Slope, both outside and inside the state. We will also examine energy projects in the Railbelt, Alaska's plans for dealing with Cook Inlet gas declines and the steps being taken to reduce the costs of energy in other parts of the state.

To accomplish these objectives, there will be presentations from key members of the administration, legislators and other governmental and private leaders who will provide an outstanding overview of the energy challenges facing Alaska, practical insights into the responses that have been identified, and the status of efforts being made to implement those responses.

~ Program Co-Chairs: Mark Johnson, Esq., Chugach Electric Association, Inc. and Bradford G. Keithley, Esq., Perkins Coie LLP



## Faculty: Energy in Alaska Conference

**Mark Johnson, Program Co-Chair**, General Counsel for Chugach Electric Association, Inc., was a member of the Regulatory Commission of Alaska and worked for the Alaskan Congressional delegation in Washington, D.C.

**Bradford G. Keithley, Program Co-Chair**, partner, Environment & Natural Resources, Perkins Coie LLP, focuses on oil and gas matters. He has been actively involved in the Cook Inlet and North Slope issues.

**The Hon. Daniel S. Sullivan, Special Address**, is Commissioner of the Alaska Department of Natural Resources, responsible for managing the state's energy and natural resources and overseeing regulatory activities of Alaskan lands.

**The Hon. William Barron**, Director, Division of Oil & Gas in the Department of Natural Resources, works on the DNR's strategy to increase the flow of oil through the Trans-Alaska Pipeline System.

**Svend Brandt-Erichsen**, partner at Marten Law PLLC and Chair of the Climate Change Group, focuses on energy development and environmental issues. Previously, he was Regional Administrator of the State of Alaska's Department of Environmental Conservation.

**Paul R. Carpenter, Ph.D.**, past Chairman and Principal of The Brattle Group, Inc., focuses on energy economics, regulation, corporate planning, pricing policy and antitrust, specializing in the natural gas, oil, and electric utility industries.

**Sara Fisher-Goad**, Executive Director Alaska Energy Authority, has worked as Deputy Director-Operations, financial analyst, and legislative liaison.

**Craig Gannett**, partner, Davis Wright Tremaine LLP, advises on the regulation of electric utilities, relicensing of hydropower facilities, compliance with renewable energy standards, pending federal and state legislation concerning climate change, and EPA regulations regarding greenhouse gas emissions.

**Joe Griffith**, General Manager, Matanuska Electric Association, works with finance and operations for electric power. Previously, he was CEO/CFO of Chugach Electric Association.

**The Hon. Larry Hartig**, Commissioner of the Department of Environmental Conservation, works with environmental law, regulations, permits and land use issues.

**David Haugen** is Project Manager at Alaska Gasline Development Corporation. He has experience in project management, development, design and construction of pipeline systems. Previously, he was Deputy Commissioner for the State of Alaska.

**Representative Mike Hawker** (R-District 32) is Chair of the Legislative Budget & Audit Committee and Former Co-chair of the House Finance Committee. He sponsored the Cook Inlet Recovery Act and is currently a leading proponent of oil and gas production tax reform.

**Jeffrey W. Leppo**, partner at Stoel Rives LLP in the Environment, Land Use, and Natural Resources practice group, focuses on environmental, wildlife and natural resources law and related litigation for oil and gas leasing, exploration and development.

**Julian L. Mason**, Ashburn & Mason P.C., has represented ENSTAR Natural Gas Company, AT&T Alascom and other utilities before the Regulatory Commission of Alaska. He also represented the State of Alaska in oil royalty and tax disputes.

**Senator Lesil McGuire** (R-District N) is Chair of the Senate SubCommittees on Environmental Conservation and Military and Veterans' Affairs. She is also a member of the Senate Special Committees on World Trade, Resources, Judiciary and Finance.

**The Hon. John K. Norman**, Commissioner of Alaska Oil and Gas Conservation Commission, protects the public interest in Alaska's oil and gas resources. Previously, he was an Assistant Attorney General for the State of Alaska Department of Law, Natural Resources Section.

**Mary Ann Pease**, owner, MAP Consulting LLC, focuses on business strategies, energy, oil and gas consulting services as well as strategically placed outreach and PR/communications.

**Larry Persily**, Federal Coordinator, Alaska Natural Gas Transportation Projects, coordinates the activities of federal agencies

with respect to permitting that impact construction of a natural gas pipeline from Alaska's Arctic to North American consumers.

**Steve A. Pratt**, principal and owner of Steve Pratt Enterprises, has experience assessing the legal, regulatory, business, and public interest framework facing energy, telecom, and pipeline companies. He serves on Mayor Dan Sullivan's Energy Task Force and is a former Municipal Light and Power Commissioner.

**Representative Lance Pruitt** (R-District 21) is Co-Chair of the Energy Special Committee and on the Natural Resources and Revenue Finance Subcommittees.

**Chris Rose**, founder and Executive Director of Renewable Energy Alaska Project (REAP), a statewide, non-profit education and advocacy group for renewable energy, previously maintained a private law practice that represented Native Alaskans.

**Paul B. Smyth**, Perkin's Coie's Environment, Energy, and Resources practice, was the Associate Solicitor of the United States Department of the Interior and is the recipient of the 2010 Environment, Energy, and Resources Government Attorney of the Year Award.

**G. Nanette Thompson** is Vice President and General Counsel to ENSTAR Natural Gas Company. Previously, she was Chair of the Regulatory Commission of Alaska and Units Manager for the Division of Oil and Gas.

**Louis R. Veerman**, Shareholder, Guess and Rudd P.C., has represented pipeline companies, public utilities and other clients before the RCA and its predecessor.

**Thomas P. Walsh**, Partner, Petrotechnical Resources Alaska, LLC, has experience in the petroleum exploration and production industry and has conducted basin analyses and lease sale assessments in Prudhoe Bay, Kuparuk, Endicott and Niakuk.

**Senator Bill Wielechowski** (D-District J) is a majority member of the Senate Bi-partisan Working Group and is chair of the State Affairs Committee, co-chair of the Armed Services Committee, and Vice-Chair of the Judiciary and Resources committees.

December 1 & 2, 2011

Anchorage, Alaska

**William A. Egan Civic & Convention Center**

555 West Fifth Avenue  
(907) 263-2800

### Who Should Attend:

*Attorneys, industry executives and governmental and customer representatives involved with energy development*

### You Will Learn About:

- The outlook for energy issues for the coming legislative session
- Issues related to developing federal lands and waters in Alaska
- Cook Inlet gas and energy supply issues from various perspectives
- How state agency leaders view the issues for the coming year
- Developments in the Regulatory Commission of Alaska
- State natural resource development policy
- Updates on federal energy and environmental policy and their importance to Alaska
- The future for Alaska North Slope natural gas
- The Alaska Railbelt Cooperative Transmission & Electric Company, Renewable Energy Alaska, and Watana Hydro projects updates
- Alaska's progress on developing alternative sources of energy
- Alaska's progress on lowering energy costs

### To Register:

Mail  
800 Fifth Ave., Suite 101  
Seattle, WA 98104

Phone  
(206) 567-4490  
or (800) 854-8009

Fax  
(206) 567-5058

Email  
registrar@lawseminars.com

Online

www.lawseminars.com

©2011 Law Seminars International



# Rural Alaska Community Action Program, Inc.

P.O. Box 200908, Anchorage, AK 99520-0908

(907) 279-2511 ♦ Fax: (907) 278-2309

www.ruralcap.com

**TO:** Rural Community Organization and Council Leaders  
**FROM:** Catherine Clements, Community Development Director  
**DATE:** September 16, 2011

RECEIVED  
SEP 29 2011

**RE:** AMERICORPS POSITIONS OPEN FOR 2012 --  
APPLICATIONS DUE NOVEMBER 16, 2011

Aleutians East Borough

Dear Community Leader:

The Rural Alaska Community Action Program, Inc. (RurAL CAP) is pleased to announce 35 openings for full-time, one-year AmeriCorps service positions based in rural Alaska. **RAVEN** and **BIRCH** Members will begin their service in January of 2012. These community service programs recruit locally, provide \$1,200 monthly stipends to AmeriCorps Members, valuable training and technical support and a \$5,350 education award to AmeriCorps Members completing one year of service. AmeriCorps positions are available with the following programs:

- **RAVEN** AmeriCorps Program addresses environmental and solid waste needs, recycling and backhauling, energy conservation, youth leadership and environmental education. Due to funding restrictions, communities must have a population of *less than 2,500* residents to be eligible to host the RAVEN program.
- **BIRCH** AmeriCorps Program improves community wellness by involving youth and other community members in wellness initiatives, service projects and a variety of other activities (such as drug/alcohol and suicide prevention, healthy youth/cultural activities, tobacco education, nutrition, gardening, fitness, etc.), as prioritized by the community.

AmeriCorps Members are recruited locally from their communities by a sponsoring host organization such as a tribal or city council, school, health clinic or other local entity. Selected individuals will receive training from RurAL CAP and serve full-time, for one year based at their sponsoring organization. They will work with community residents, their local supervisor and program staff to determine village priorities and develop local solutions to community issues.

## How to Apply

AmeriCorps organization and individual applications are due **November 16**, and include:

- 1) **Site Application** – AmeriCorps host organizations are required to:
  - Designate a **Site Supervisor** for the AmeriCorps Member who would be a staff member within the host organization. More information on Site Supervisor duties is attached.
  - Develop a **Service Description** for the AmeriCorps Member, based on community needs and describing the role and activities a RAVEN or BIRCH AmeriCorps Member would perform to improve the environment or community wellness.
  - Provide **office space**, including a desk and access to a phone, fax, computer and internet.

- 2) **Resolutions or Letters of Support** - The sponsoring entity must show community support for the program through Resolutions or Letters of Support from village councils, schools, and other partners such as regional health providers or community agencies.
- 3) **Individual Application** - Submission of at least one completed Individual Application from a qualified person in your community interested serving as an AmeriCorps Member. (Recruitment materials attached.) *If accommodations are necessary in order for applicants to complete forms and/or participate in telephone interview, please contact RurAL CAP staff.*

More than one interested person may submit an Individual Application through the host organization. Generally, only one AmeriCorps Member per community will be chosen to participate in each of the programs.

Enclosed are the following materials you will need to apply for this program and to assist you in getting the word out: (please make copies if you need more)

- **Site Application** to be completed by the host agency;
- **Site Supervisor** duties and responsibilities;
- **Individual Applications**;
- **Posters and Position Descriptions** to be posted in public places;
- **Application Checklist** to help you organize before mailing or faxing completed applications;

Completed applications from *both* the host agency and interested individuals must be mailed, faxed, or e-mailed **together** to:

**RurAL CAP AmeriCorps Programs**  
**P.O. Box 200908**  
**Anchorage, AK 99520-0908**  
**Fax Number: 1-866-389-8484**  
**comdev@ruralcap.com**

**AmeriCorps Selection Process** – Applications will be reviewed and telephone interviews will be conducted in November and December. Decisions for new member selections will be made by the end of December and new members will start their year of service on **January 16, 2012** with a week of Orientation Training in Anchorage.

RurAL CAP encourages you to take advantage of this opportunity to address local issues through local action and community service. RurAL CAP's AmeriCorps programs are made possible thanks to partnerships with the Corporation for National and Community Service, Serve Alaska, the State of Alaska, Department of Community, Commerce and Economic Development and the U.S. Department of Agriculture.

*If you have any questions about these programs, please contact RurAL CAP (800-478-7227 or 907-279-2511) and speak to **Charlie Ess** at extension# 7355 or e-mail at: [cess@ruralcap.com](mailto:cess@ruralcap.com) or **Amy Gorn** at (907) 623-0769 or [agorn@ruralcap.com](mailto:agorn@ruralcap.com). Thank you.*

*This is an Equal Opportunity Program. "Discrimination is prohibited by Federal law. Complaints of discrimination may be filed with the Secretary of Agriculture, Washington, D.C. 20250"*

# RAVEN AmeriCorps Service Description

## What is the RAVEN Program?

The Rural Alaska Village Environmental Network AmeriCorps Program (RAVEN), sponsored by RurAL CAP and the USDA, is a community service and training program designed to assist rural Alaskan communities address local environmental concerns and increase youth involvement in community projects. The RAVEN Program year runs from January 16, 2012 through January 15, 2013.

Twenty RAVEN AmeriCorps Members will be selected to serve their communities during the program year. AmeriCorps Members identify ways to improve the environmental conditions in their community. Members serve as community educators, and role models while organizing projects, recruiting volunteers, and mentoring youth.

## Examples of possible RAVEN AmeriCorps projects include:

- Creating or improving a recycling program for aluminum cans & lead-acid batteries
- Developing and leading healthy, drug and alcohol free activities for youth
- Educating community members about hazardous waste issues
- Starting a community garden and composting center
- Energy conservation/ Indoor Air Quality Education
- Constructing a recycling shed and distributing containers for recyclables and trash
- Teaching school children about pollution prevention
- Organizing community clean-ups

## Requirements: Individual qualifications include the following:

- Able to put in full-time, 40-hour weeks
- Reliable work ethic, self motivation, and an ability to work independently
- Ability to get things done
- Willingness to make a 1-year, commitment (with some flexibility for subsistence activities)
- Good oral and written communication skills
- Strong leadership skills
- An interest in learning about environmental issues
- Interest in working with others at the tribal council office and in the community
- Committed to actively participate in two RurAL CAP trainings in Anchorage or a hub community during the year

## RAVEN AmeriCorps Members Receive:

- Living allowance of \$1,200 per month
- Health insurance and/or child care based on eligibility
- Free training in pollution prevention, solid waste management, community leadership, and youth mentoring
- Education award of \$5,350 following completion of one year of service (1700 hours)
- (The award can be used for college or technical school or to pay back existing student loans and can be transferred to a descendent if you are over age 55.)

*For an application and more information:*  
**CONTACT YOUR TRIBAL or CITY COUNCIL**  
You can also visit [www.ruralcap.com](http://www.ruralcap.com)

**Or call RurAL CAP at 1-800-478-7227 and speak with  
Charlie Ess at extension 7355 or e-mail [cess@ruralcap.com](mailto:cess@ruralcap.com)**

**APPLICATIONS MUST BE POSTMARKED BY NOVEMBER 16, 2011**

# **BIRCH AmeriCorps Service Description**

## **What is the BIRCH AmeriCorps Program?**

The BIRCH AmeriCorps Program, sponsored by RurAL CAP, is a community service program designed to help rural Alaskan communities address local health and wellness concerns. The next BIRCH Program year will begin in January 2012 and Members will serve for one full year of service until January 2013.

## **How do AmeriCorps Members serve their communities?**

With the help of local clinics, schools, tribal councils, city councils, and community volunteers, AmeriCorps Members identify ways to improve the health and wellness in their community. Members serve as community educators, volunteer leaders, and role models.

## **Examples of possible BIRCH AmeriCorps projects include:**

- Creating healthy opportunities for youth
- Starting a community garden and promoting nutrition
- Organizing traditional and subsistence activities for community members
- Educating community members about the benefits of HIV/ AIDS Prevention
- Hosting tobacco cessation social circles
- Organizing or supporting community health fairs
- Working to improve local environmental health conditions



## **Requirements:**

Individuals interested in becoming a BIRCH AmeriCorps Member must **submit a complete Individual Application through their local council or other host agency.**

Individual qualifications include the following:

- Reliable work ethic, self motivation, and an ability to work independently
- Ability to get things done
- Willingness to make a 1-year, commitment (with some flexibility for subsistence activities)
- Good oral and written communication skills
- Strong leadership skills
- An interest in learning about health and wellness issues
- Interest in working with others at the clinic, council office and in the community
- At least 18 years old- there is no upper age limit
- Committed to actively participate in two, multi-day trainings in Anchorage or a hub community during year of service

## **BIRCH AmeriCorps Members Receive:**

- Living allowance of \$1,200 per month
- Health insurance/child care if eligible
- Free training in public health, community wellness, and leadership
- Education award of \$5,350 following completion of one year of service (1700 hours)

*The award can be used for college or to pay back existing student loans, or can be transferred to a descendent if you are over age 55.*

*For an application and more information*

***CONTACT YOUR CITY OR TRIBAL COUNCIL***

***You can also visit [www.ruralcap.com](http://www.ruralcap.com)***

***or call RurAL CAP at 907-623-0769 and speak with Amy Gorn  
(or toll free message line at 1-800-478-7227, ext. 7396),***

***or e-mail [agorn@ruralcap.com](mailto:agorn@ruralcap.com)***

**APPLICATIONS MUST BE POSTMARKED BY NOVEMBER 16, 2011**



## ComPsych® GuidanceResources® Program

“Whenever I have questions or need help,  
I call GuidanceResources for confidential  
information and assistance.”

### Your ComPsych® GuidanceResources® Program

The single source for confidential support,  
expert information and valuable resources  
for all of life's challenges.

ComPsych® GuidanceResources®

Call: 866.681.3416

TDD: 800.697.0353

Go online: [guidanceresources.com](http://guidanceresources.com)

Your company Web ID: AKPSEAP



## Call ComPsych® GuidanceResources® anytime for confidential assistance.

Call: 866.681.3416

Go online: [guidanceresources.com](http://guidanceresources.com)

TDD: 800.697.0353

Your company Web ID: AKPSEAP

Personal issues, planning for life events or simply managing daily life can affect your work, health and family. ComPsych® GuidanceResources® provides support, resources and information for personal and work-life issues. GuidanceResources is company-sponsored, confidential and provided at no charge to you and your dependents. This flyer explains how GuidanceResources can help you and your family deal with everyday challenges.

### Confidential Counseling

*Someone to talk to.*

This no-cost counseling service helps you address stress, relationship and other personal issues you and your family may face. It is staffed by Guidance Consultants—highly trained master's and doctoral level clinicians who will listen to your concerns and quickly refer you to in-person counseling and other resources for:

- > Stress, anxiety and depression
- > Relationship/marital conflicts
- > Problems with children
- > Job pressures
- > Grief and loss
- > Substance abuse

### Financial Information and Resources

*Discover your best options.*

Speak by phone with our Certified Public Accountants and Certified Financial Planners on a wide range of financial issues, including:

- > Getting out of debt
- > Credit card or loan problems
- > Tax questions
- > Retirement planning
- > Estate planning
- > Saving for college

### Legal Support and Resources

*Expert info when you need it.*

Talk to our attorneys by phone. If you require representation, we'll refer you to a qualified attorney in your area for a free 30-minute consultation with a 25% reduction in customary legal fees thereafter. Call about:

- > Divorce and family law
- > Debt and bankruptcy
- > Landlord/tenant issues
- > Real estate transactions
- > Civil and criminal actions
- > Contracts

### Work-Life Solutions

*Delegate your "to-do" list.*

Our Work-Life specialists will do the research for you, providing qualified referrals and customized resources for:

- > Child and elder care
- > Moving and relocation
- > Making major purchases
- > College planning
- > Pet care
- > Home repair

### GuidanceResources® Online

*Knowledge at your fingertips.*

GuidanceResources Online is your one stop for expert information on the issues that matter most to you... relationships, work, school, children, wellness, legal, financial, free time and more.

- > Timely articles, HelpSheets™, tutorials, streaming videos and self-assessments
- > "Ask the Expert" personal responses to your questions
- > Child care, elder care, attorney and financial planner searches

*Just a click or click to help you achieve.*

### Your ComPsych® GuidanceResources® Program

Call: 866.681.3416

TDD: 800.697.0353

Online: [guidanceresources.com](http://guidanceresources.com)

Your company Web ID: AKPSEAP

Copyright © 2011 ComPsych Corporation. All rights reserved.



## Lost? Don't know which way to go?

Your GuidanceResources® program offers confidential support, expert information and valuable resources for all of life's issues. Services are available 24 hours a day, 7 days a week, at no cost to you.

Call: [866.681.3416](tel:866.681.3416) TDD: [800.697.0353](tel:800.697.0353)

Online: [www.guidanceresources.com](http://www.guidanceresources.com)

Your company Web ID: [AKPSEAP](#)

# REASONS TO CALL YOUR EAP

**Whatever the reason, we can help.**

- › Family matters
- › Stress
- › Relationships
- › Grief and loss
- › Substance abuse

Call anytime, 24/7, for expert guidance  
and support that's free and confidential.

Call: 866.681.3416 TDD: 800.697.0353

Online: [www.guidanceresources.com](http://www.guidanceresources.com)

Your company Web ID: AKPSEAP





8:00 Continental Breakfast

8:30 Introduction and Overview

Mark Johnson, Esq., Program Co-Chair

Bradford G. Keithley, Esq., Program Co-Chair

8:45 Special Address: State Natural Resource Development Policy

The Hon. Daniel S. Sullivan, Esq., Commissioner  
Department of Natural Resources ~ Anchorage, AK

9:15 Other Developments in Federal Energy and Environmental Policy of Importance to Alaska

Congressional update on energy and climate change issues: What happened during the last session, and what's likely to happen next year

Craig Gannett, Esq.

Davis Wright Tremaine LLP ~ Seattle, WA

ESA and its application to Alaska: Beluga whales, polar bears, caribou, Pacific walrus, ribbon seals, Alaska sea otters and others; what might be next; climate change issues and status report on critical habitat designations

Svend Brandt-Erichsen, Esq.

Marten Law PLLC ~ Seattle, WA

10:30 Break: Coffee, Tea, and Conversation

10:45 The Future for Alaska North Slope Natural Gas

Gas exports to the lower 48: Progress during the last year and challenges for the next year for new pipeline development

Larry Persily, Federal Coordinator

Alaska Natural Gas Transportation Projects ~ Washington, DC

Paul R. Carpenter, Ph.D., Chairman and Principal

The Brattle Group, Inc. ~ Cambridge, MA

In-state gas pipeline update

David Haugen, MS, PMP, Project Manager

Alaska Gasline Development Corporation ~ Anchorage, AK

12:15 Lunch (on your own)

1:30 Regional Issues: Development Projects in the Railbelt

Alaska Railbelt Cooperative Transmission & Electric Company (ARCTEC) update: Progress report on efforts by the utilities to develop viable electric grid improvements

Joe Griffith, General Manager

Matanuska Electric Association ~ Palmer, AK

Watana Hydro Project: Characteristics of the project and how it could be integrated into the Railbelt Electric Grid

Sara Fisher-Goad, Executive Director

Alaska Energy Authority ~ Anchorage, AK

Renewable Energy Alaska Project update

Chris Rose, Esq., Executive Director

Renewable Energy Alaska Project ~ Anchorage, AK

3:00 Break: Coffee, Tea, and Conversation

3:15 Regional Issues: Non-Integrated Areas

Is rural Alaska making progress in developing alternative sources of energy?

Mary Ann Pease, Owner

MAP Consulting LLC ~ Anchorage, AK

3:45 Is Alaska Making Enough Progress on Lowering its Energy Costs?

Lance Pruitt, Representative (R-District 21)

Alaska State House of Representatives ~ Juneau, AK

Bill Wielechowski, Esq., Senator (D-District J)

Alaska State Senate ~ Juneau, AK

5:00 Evaluations and Adjourn

### Upcoming Seminars:

Energy in the Northeast	September 26 and 27, 2011	Boston, MA
Tribal Energy in the Pacific Northwest	October 17 and 18, 2011	Portland, OR

See more at [www.lawseminars.com](http://www.lawseminars.com)



## Registration & Other Conference Information

### To Register:

Call us at: 800-854-8009 or 206-567-4490

Fax the registration form to us at: 206-567-5058

Email us at: registrar@lawseminars.com

Online: [www.lawseminars.com](http://www.lawseminars.com)

Mail the registration form on the front page.

Walk-ins are welcome, subject to space availability.

Registration is complete when we receive payment or agree to later payment.

**Tuition:** Regular tuition for this program is \$1245 with a group rate of \$935 each for two or more registrants from the same firm. For government employees, we offer a special rate of \$830. For students and people in their job for less than a year, our rate is \$622.50. All rates include admission to all seminar sessions, food and beverages at breaks, and all course materials. Make checks payable to Law Seminars International.

**Substitution & Cancellation:** You may substitute another person at any time. We will refund tuition, less a \$50 cancellation fee, if we receive your cancellation by 5:00 p.m. on Friday, November 25, 2011. After

that time, we will credit your tuition toward attendance at another program or the purchase of a Homestudy. There is a \$25 cancellation fee for Course Materials orders and \$50 for Homestudy orders.

**Seminar Location:** The conference will be held at the William A. Egan Civic & Convention Center at 555 West Fifth Ave. in Anchorage, AK 99501. Call the Hilton Anchorage, 500 West Third Avenue, directly at (907) 272-7411 for room reservations at the special negotiated rate of \$109 and mention that you are attending a Law Seminars International conference. Rooms are on a first come, first served basis.

**Continuing Education Credits:** Live credits: This program qualifies for 13.5 AK CLE and 13 WA CLE credits. Upon request, we will apply for, or help you apply for, CLE credits in other states and other types of credits.

**If You Cannot Attend:** Our complete Homestudy Course, consisting of a DVD recording and the course materials (either a binder or searchable CD), is available for \$1255. The course materials alone are available for \$100. We will ship your Homestudy order via UPS ground within two weeks after the seminar or from the date we receive payment.



# Date & Location of Next Meeting

# Adjournment

# Adjournment