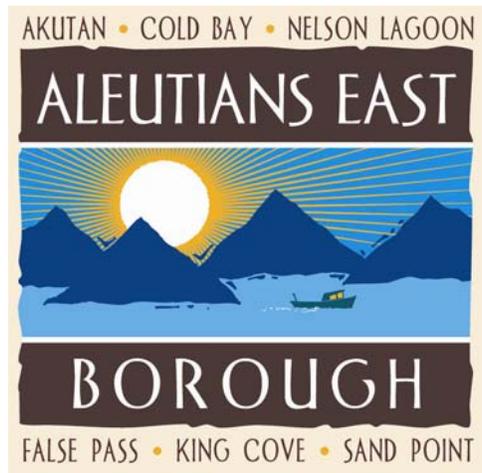


Aleutians East Borough Assembly Meeting

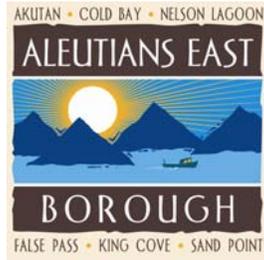


Workshop: Wednesday, January 12, 2011 – 1:00 p.m.

Meeting: Wednesday, January 12, 2011 – 3:00 p.m.

Roll Call & Establishment of a Quorum

Adoption of Agenda



Agenda

Special Assembly Meeting

(packet available on website www.aleutianseast.org)

Date: Wednesday, January 12, 2011
Time: Workshop: 1:00 p.m. Meeting : 3:00 p.m.
Location: Teleconference locations:
King Cove AEB Building
Sand Point AEB Building
Nelson Lagoon Corporation Building
False Pass City Building
Akutan City Building
Cold Bay City Building
Anchorage office – 3380 C St., Suite 205

Public comments on agenda items will take place immediately after the adoption of the agenda. Additional public comments can be made at the end of the meeting.

1. Roll Call & Establishment of Quorum
2. Adoption of the Agenda.
3. Community Roll Call and Public Comment on Agenda Items.
4. Minutes
 - December 8, 2010
5. Financial Reports
 - Financial Report, December, 2010
6. Presentations
 - Presentation – GCI Wireless, Dan Boyette.
 - Presentation – Vidar Wespestad, overall project description of trawl surveys
7. Consent Agenda
 - Introduction Ordinance 11-05, Amending the FY11 Operating Budget.
8. New Business
 - Eastern Aleutian Tribes utilization of \$150,000 AEB contributions.
 - Cold Bay Terminal New Apron and Taxiway Design Project.
 - Other Capital Projects and legislative priorities.
 - Pollock Observer Pilot Program.
9. Reports & Updates
10. Assembly Comments
11. Public Comments
12. Next Meeting Date and Time
13. Adjournment

Community Roll Call & Public Comment on Agenda Items

Minutes

Aleutians East Borough
December 8, 2010
3:00 P.M.

CALL TO ORDER

Mayor Mack called the December 8, 2010 Assembly meeting to order at 3:00 p.m. by teleconference in each community.

ROLL CALL

Mayor Stanley Mack	Present
Paul Gronholdt	Present
Carol Foster	Present
Marvin Mack	Present
William (Bill) Cumberlidge	Present
Paul Schaack	Present
Joe Bereskin, Sr.	Present
Justine Gundersen	Present

Advisory Members:

Tom Hoblet, False Pass	Absent-excused
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A quorum was present.

Others Present:

Sharon Boyette, Administrator
Roxann Newman, Finance Director
Tina Anderson, Clerk
Monty Martin, Terminal Manager

Agenda Additions/changes:

Old Business - City of Sand Point funding request for the Robert E Galovin Small Boat Harbor.

Adoption of Agenda:

MOTION

Carol moved to approve the agenda as amended and second by Justine. There were no objections motion passed.

Community Roll Call and Public Comment on Agenda Items:

King Cove, Akutan, Cold Bay, False Pass, Nelson Lagoon, Sand Pt. There were no comments.

Minutes, November 15, 2010:

Added: Bill Cumberlidge under Others present.

Joe asked about Paul G. comments regarding fish taxes being delivered in different locations. Paul G. said he wanted to know who receives taxes and how that process works.

MOTION

Paul G. moved to adopt the November 15 Minutes as corrected. Second by Justine. Hearing no objections the minutes are approved.

Financial Report, November, 2010

MOTION

Paul G moved to adopt the November Financial Report and second by Joe.

DISCUSSION

Paul G. encouraged the Clerk to replace her computer that is beginning to have problems.

Joe asked if the school district funding of the three schools under ten students has been budgeted for. Mayor Mack said everything is budgeted for this school year, but next year's budget might be tighter. Joe feels we need to engage with the School District to find out what problems are occurring in the small schools.

In reviewing the budget, the Administrator said Dept 200, Administration is overspent due to fees for lobbyist, John Tagami and also for remodeling work done at Anchorage office awhile ago. Dept. 900, equipment expense is for Resource Dept. that did not get budgeted for under Resource Dept. Cold Bay terminal should start seeing more revenue from FAA once they move into the building. Fund 24, bond construction shows the \$5M bond received for Akutan airport (\$3M) and capital construction to go toward King Cove road project (\$2M).

ROLL CALL

Joe-yes, Carol-yes, Paul S.-yes, Bill-yes, Marvin-yes, Justine-yes, Paul G.-yes. Passed.

Investment Report, November, 2010:

November Investment Report in packet.

CONSENT AGENDA

- Resolution 11-17, approval of Memorandum of Agreement (MOA) for the EIS phase of the King Cove road project.
- Resolution 11-18, Adopting an alternative allocation method for the FY11 Shared Fisheries Business Tax Program for FMA 2.
- Resolution 11-19, Adopting an alternative allocation method for the FY11 Shared Fisheries Business Tax Program for FMA 3.

MOTION

Paul G. moved to approve the Consent Agenda and second by Marvin.

Joe said in thoroughly reviewing the MOA, it looks like a two year project. In regards to funding, he asked what the AEB contribution will be. Mayor Mack said the EIS will be completed in 2012. The Administrator said the EIS is scheduled to come out next summer and then to the Secretary of the Interior for his decision. An

evaluation through corridor will be done within the year. This is a non financial agreement (page 4, Funding, line 32), however, we have a responsibility to coordinate with DOT/PF and City of King Cove to identify and obtain appropriate funding sources to reimburse WFL (Western Federal Lands Highway Division) for design and engineering services. EIS work costs money, so believes funding is necessary to pay federal agencies to do the job. There is no line item saying an amount but an expectation that we will help with funding. Need to go out and find funding. We have grant funding and now bond funding for EIS.

ROLL CALL

Marvin-yes, Carol-yes, Joe-yes, Paul G.-yes, Paul S.-yes, Justine-yes, Bill-yes.
Passed.

NEW BUSINESS

FY 2010 Draft Audit Report, Newhouse & Vogler Presentation:

Joe Newhouse thoroughly reviewed the AEB draft audit report at the Assembly workshop. Mayor Mack thanked the Finance Director for doing a good job.

OLD BUSINESS

City of Sand Point funding request for Robert E. Galovin Small Boat Harbor repairs project:

Bill said at the last meeting city of Sand Point requested \$1M for the Robert E. Galovin Small Boat Harbor repairs project, which was not funded because no monies are available. He said in listening to the audit report, maybe \$1M is not feasible, but possibly \$500,000 could be. Right now that harbor is in dire need of repairs. It is impossible to get full \$10M from state or federal government. If the City has matching funds available, there is a better possibility to get the monies needed. If there is money available that can go towards this project, then he believes the AEB should assist. He understands the priority of the new harbor, but it does not fix the old harbor and the local fleet is not moving into the new harbor. He suggested discussing further with the city and if money is available, supports the AEB lending a hand with the project.

Paul G. said the AEB is working hard to complete the new boat harbor. The city last raised their rates in the 1980's. He encourages the city to raise their rates and believes the local fleet will not complain about an increase.

Joe said the Assembly members from Sand Point had an opportunity to request some of that \$2M bond money now dedicated to King Cove access road. He said Paul G. brought up the question on where that funding will be going in the past and the Assembly never approved where that funding would go. Mayor Mack noted that the road project is an AEB project, not a King Cove project saying that projects ongoing are first priority. He agrees with Paul G. suggestion on rate increases. He added that revenues for our projects already started are going to get tight and need to be cautious on how we spend our money.

Bill said he serves on the Sand Point Council and they are looking at ways to help raise funds for the boat harbor and the rates will probably go up to fund the project. He also supported the sales tax increase on ballot that would have provided funding for the project, but it failed. The city can raise its rates, put a tax on airline tickets and a tax on diesel fuel, but it all goes to taxing the fishermen again. If it wasn't for fishermen there wouldn't be a city or borough. He recommended that if some monies are available that is not dedicated for something, to consider giving the city what ever is available. The city is not asking the AEB to do repairs but to ease the payment by the fishermen. The Administrator said the AEB does have \$300,000 to contribute to the water project to the new harbor. The AEB already made that commitment to the city, maybe the city wants the funding to go towards the harbor repairs instead. Mayor Mack said the new harbor will also generate some more revenue. Bill said it is all fine but does not believe the new harbor will generate a lot of money. This year has the least amount of big boats in the harbor saying that the proposed repairs are for the local fishermen.

REPORTS AND UPDATES

All reports in packet. Mayor Mack thanked Paul G. for taking part in Expo and assisting in the booth and also the rest of the staff for doing a good job at Expo.

Mayor Mack said they had a great meeting with Snopac and also attended a meeting yesterday with Peter Pan Seafoods.

Mel Gillis lawsuit: December 16 is the Alaska Supreme Court date for Mel Gillis case.

ASSEMBLY COMMENTS

None

PUBLIC COMMENTS

None

NEXT MEETING DATE AND TIME

Wednesday, January 12 by teleconference.

ADJOURNMENT

Marvin moved to adjourn and second by Paul G. Hearing no objections the meeting adjourned at 3:43 p.m.

Mayor

Date

Clerk

Date

Financial Report

ALEUTIANS EAST BOROUGH

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*Revenue Guideline©

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Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
FUND 01 GENERAL FUND							
Active	R 01-201	INTEREST REVENUE	\$35,000.00	\$2,391.90	\$2,391.90	\$32,608.10	6.83%
Active	R 01-203	OTHER REVENUE	\$7,000.00	\$3,283.27	\$0.00	\$3,716.73	46.90%
Active	R 01-204	OPERATING TRANSFER FR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-206	AEBSD Fund Balance Refund	\$0.00	\$461,727.14	\$0.00	-\$461,727.14	0.00%
Active	R 01-218	AEB RAW FISH TAX	\$2,635,000.00	\$1,869,136.33	\$387,798.65	\$765,863.67	70.93%
Active	R 01-229	Southwest Cities LLC	\$20,000.00	\$45,300.11	\$0.00	-\$25,300.11	226.50%
Active	R 01-265	STATE RAW FISH TAX	\$1,492,720.00	\$1,581,127.95	\$0.00	-\$88,407.95	105.92%
Active	R 01-266	STATE EXTRATERRITORIAL	\$108,350.00	\$0.00	\$0.00	\$108,350.00	0.00%
Active	R 01-267	STATE FISH LANDING TAX	\$45,115.00	\$37,074.90	\$0.00	\$8,040.10	82.18%
Active	R 01-268	State"Loss" Of Raw Fish Tax	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-270	STATE REVENUE OTHER	\$387,000.00	\$407,309.00	\$0.00	-\$20,309.00	105.25%
Active	R 01-276	AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 01-277	STATE BOND REBATE	\$1,045,464.00	\$203,011.00	\$203,011.00	\$842,453.00	19.42%
Active	R 01-278	COASTAL MANAGEMENT G	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
Active	R 01-291	PLO-95 PAYMNT IN LIEU OF	\$559,000.00	\$0.00	\$0.00	\$559,000.00	0.00%
Active	R 01-292	USFWS LANDS	\$36,256.00	\$0.00	\$0.00	\$36,256.00	0.00%
FUND 01 GENERAL FUND			\$6,388,905.00	\$4,610,361.60	\$593,201.55	\$1,778,543.40	72.16%

ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Fund 01 GENERAL FUND							
DEPT 100 MAYORS OFFICE							
SUBDEPT 000							
Active	E 01-100-000-300	SALARIES	\$67,204.00	\$33,601.92	\$5,600.32	\$33,602.08	0.5
Active	E 01-100-000-350	FRINGE BENEFITS	\$25,282.00	\$13,391.88	\$2,231.98	\$11,890.12	0.5297
Active	E 01-100-000-400	TRAVEL AND PERDIEM	\$36,000.00	\$7,384.94	\$251.55	\$28,615.06	0.2051
Active	E 01-100-000-425	TELEPHONE	\$2,400.00	\$655.72	\$123.18	\$1,744.28	0.2732
Active	E 01-100-000-475	SUPPLIES	\$1,000.00	\$132.93	\$0.00	\$867.07	0.1329
Active	E 01-100-000-554	AK LOBBIST	\$36,000.00	\$18,000.00	\$3,000.00	\$18,000.00	0.5
Active	E 01-100-000-555	FEDERAL LOBBIST	\$75,600.00	\$31,500.00	\$6,300.00	\$44,100.00	0.4167
		SUBDEPT 000	\$243,486.00	\$104,667.39	\$17,507.03	\$138,818.61	42.99%
		DEPT 100 MAYORS OFFICE	\$243,486.00	\$104,667.39	\$17,507.03	\$138,818.61	42.99%
DEPT 105 ASSEMBLY							
SUBDEPT 000							
Active	E 01-105-000-300	SALARIES	\$25,000.00	\$7,000.00	\$1,400.00	\$18,000.00	0.28
Active	E 01-105-000-350	FRINGE BENEFITS	\$55,702.00	\$38,936.21	\$5,777.36	\$16,765.79	0.699
Active	E 01-105-000-400	TRAVEL AND PERDIEM	\$40,000.00	\$10,220.51	\$0.00	\$29,779.49	0.2555
Active	E 01-105-000-425	TELEPHONE	\$4,500.00	\$1,771.50	\$295.25	\$2,728.50	0.3937
Active	E 01-105-000-475	SUPPLIES	\$500.00	\$362.00	\$0.00	\$138.00	0.724
Active	E 01-105-000-476	Plan Evaluation	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0
		SUBDEPT 000	\$135,702.00	\$58,290.22	\$7,472.61	\$77,411.78	42.95%
		DEPT 105 ASSEMBLY	\$135,702.00	\$58,290.22	\$7,472.61	\$77,411.78	42.95%
DEPT 150 PLANNING/CLERKS DEPARMENT							
SUBDEPT 000							
Active	E 01-150-000-300	SALARIES	\$79,220.00	\$32,323.23	\$3,214.16	\$46,896.77	0.408
Active	E 01-150-000-350	FRINGE BENEFITS	\$26,858.00	\$12,641.31	\$1,443.64	\$14,216.69	0.4707
Active	E 01-150-000-380	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-150-000-400	TRAVEL AND PERDIEM	\$12,500.00	\$3,479.09	\$0.00	\$9,020.91	0.2783
Active	E 01-150-000-425	TELEPHONE	\$7,500.00	\$2,220.49	\$226.88	\$5,279.51	0.2961
Active	E 01-150-000-450	POSTAGE/SPEED PAK	\$500.00	\$209.08	\$209.08	\$290.92	0.4182
Active	E 01-150-000-475	SUPPLIES	\$9,000.00	\$1,387.93	\$868.65	\$7,612.07	0.1542
Active	E 01-150-000-500	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-150-000-526	UTILITIES	\$12,000.00	\$10,863.56	\$3,441.84	\$1,136.44	0.9053
Active	E 01-150-000-530	DUES AND FEES	\$5,000.00	\$1,875.70	\$0.00	\$3,124.30	0.3751
Active	E 01-150-000-650	ELECTION	\$8,300.00	\$7,616.47	\$0.00	\$683.53	0.9176
Active	E 01-150-000-670	Planning Commision	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0
Active	E 01-150-000-961	OIL & GAS STUDY-Review BIF	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0
		SUBDEPT 000	\$177,878.00	\$72,616.86	\$9,404.25	\$105,261.14	40.82%

SUBDEPT 051 State Coastal Management

ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

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Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Active	E 01-150-051-300	SALARIES	\$11,550.00	\$5,775.00	\$2,887.50	\$5,775.00	0.5
Active	E 01-150-051-350	FRINGE BENEFITS	\$3,850.00	\$1,925.00	\$962.50	\$1,925.00	0.5
Active	E 01-150-051-400	TRAVEL AND PERDIEM	\$1,600.00	\$1,334.00	\$1,334.00	\$266.00	0.8338
	SUBDEPT 051 State Coastal Management		\$17,000.00	\$9,034.00	\$5,184.00	\$7,966.00	53.14%
	DEPT 150 PLANNING/CLERKS DEPARMENT		\$194,878.00	\$81,650.86	\$14,588.25	\$113,227.14	41.90%
DEPT 200 ADMINISTRATION							
SUBDEPT 000							
Active	E 01-200-000-300	SALARIES	\$268,681.00	\$143,750.90	\$13,512.40	\$124,930.10	0.535
Active	E 01-200-000-350	FRINGE BENEFITS	\$92,862.00	\$38,492.29	\$5,270.23	\$54,369.71	0.4145
Active	E 01-200-000-380	CONTRACT LABOR	\$10,000.00	\$14,008.36	\$2,008.36	-\$4,008.36	1.4008
Active	E 01-200-000-382	ANCHORAGE OFFICE	\$0.00	\$14,601.56	\$490.97	-\$14,601.56	0
Active	E 01-200-000-400	TRAVEL AND PERDIEM	\$15,000.00	\$5,894.88	\$0.00	\$9,105.12	0.393
Active	E 01-200-000-425	TELEPHONE	\$6,000.00	\$2,666.13	\$253.74	\$3,333.87	0.4444
Active	E 01-200-000-450	POSTAGE/SPEED PAK	\$2,500.00	\$316.89	\$280.00	\$2,183.11	0.1268
Active	E 01-200-000-475	SUPPLIES	\$18,120.00	\$3,588.29	\$845.83	\$14,531.71	0.198
Active	E 01-200-000-500	EQUIPMENT	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0
Active	E 01-200-000-525	RENTAL/LEASE	\$36,980.00	\$15,742.52	\$3,165.17	\$21,237.48	0.4257
Active	E 01-200-000-530	DUES AND FEES	\$1,500.00	\$1,083.64	\$0.00	\$416.36	0.7224
	SUBDEPT 000		\$456,143.00	\$240,145.46	\$25,826.70	\$215,997.54	52.65%
	DEPT 200 ADMINISTRATION		\$456,143.00	\$240,145.46	\$25,826.70	\$215,997.54	52.65%
DEPT 250 FINANCE DEPARTMENT							
SUBDEPT 000							
Active	E 01-250-000-300	SALARIES	\$102,811.00	\$51,132.38	\$8,558.66	\$51,678.62	0.4973
Active	E 01-250-000-350	FRINGE BENEFITS	\$43,702.00	\$21,214.57	\$3,929.95	\$22,487.43	0.4854
Active	E 01-250-000-380	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-250-000-400	TRAVEL AND PERDIEM	\$4,000.00	\$3,006.82	\$0.00	\$993.18	0.7517
Active	E 01-250-000-425	TELEPHONE	\$5,000.00	\$1,890.80	\$260.84	\$3,109.20	0.3782
Active	E 01-250-000-450	POSTAGE/SPEED PAK	\$1,500.00	\$1,724.22	\$270.40	-\$224.22	1.1495
Active	E 01-250-000-475	SUPPLIES	\$10,500.00	\$8,530.01	\$1,078.40	\$1,969.99	0.8124
Active	E 01-250-000-500	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-250-000-526	UTILITIES	\$4,000.00	\$1,193.15	\$140.21	\$2,806.85	0.2983
Active	E 01-250-000-550	AUDIT	\$45,000.00	\$30,127.00	\$5,850.00	\$14,873.00	0.6695
	SUBDEPT 000		\$216,513.00	\$118,818.95	\$20,088.46	\$97,694.05	54.88%
	DEPT 250 FINANCE DEPARTMENT		\$216,513.00	\$118,818.95	\$20,088.46	\$97,694.05	54.88%
DEPT 650 RESOURCE DEPARTMENT							
SUBDEPT 000							
Active	E 01-650-000-300	SALARIES	\$115,976.00	\$59,987.28	\$11,664.08	\$55,988.72	0.5172
Active	E 01-650-000-350	FRINGE BENEFITS	\$37,880.00	\$19,212.95	\$3,214.06	\$18,667.05	0.5072

ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

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Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Active	E 01-650-000-380	CONTRACT LABOR	\$60,000.00	\$30,000.00	\$5,000.00	\$30,000.00	0.5
Active	E 01-650-000-400	TRAVEL AND PERDIEM	\$35,000.00	\$8,750.91	\$1,342.00	\$26,249.09	0.25
Active	E 01-650-000-402	NPFMC Meetings	\$15,000.00	\$10,723.00	\$10,723.00	\$4,277.00	0.7149
Active	E 01-650-000-403	BOF Meetings	\$25,000.00	\$1,971.65	\$1,221.65	\$23,028.35	0.0789
Active	E 01-650-000-425	TELEPHONE	\$5,200.00	\$1,919.12	\$213.96	\$3,280.88	0.3691
Active	E 01-650-000-450	POSTAGE/SPEED PAK	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-650-000-475	SUPPLIES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0
Active	E 01-650-000-500	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0
SUBDEPT 000			\$297,056.00	\$132,564.91	\$33,378.75	\$164,491.09	44.63%
SUBDEPT 011 PUBLIC INFORMATION							
Active	E 01-650-011-300	SALARIES	\$82,766.00	\$41,382.72	\$6,897.12	\$41,383.28	0.5
Active	E 01-650-011-350	FRINGE BENEFITS	\$29,760.00	\$15,640.80	\$2,606.80	\$14,119.20	0.5256
Active	E 01-650-011-380	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-650-011-400	TRAVEL AND PERDIEM	\$15,000.00	\$5,723.35	\$0.00	\$9,276.65	0.3816
Active	E 01-650-011-425	TELEPHONE	\$2,400.00	\$403.00	\$170.82	\$1,997.00	0.1679
Active	E 01-650-011-450	POSTAGE/SPEED PAK	\$250.00	\$0.00	\$0.00	\$250.00	0
Active	E 01-650-011-475	SUPPLIES	\$4,500.00	\$865.65	\$66.86	\$3,634.35	0.1924
Active	E 01-650-011-500	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-650-011-525	RENTAL/LEASE	\$6,800.00	\$3,234.20	\$650.26	\$3,565.80	0.4756
Active	E 01-650-011-532	ADVERTISING	\$25,000.00	\$11,091.04	\$1,093.59	\$13,908.96	0.4436
Active	E 01-650-011-960	STUDY PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	0
SUBDEPT 011 PUBLIC INFORMATION			\$166,476.00	\$78,340.76	\$11,485.45	\$88,135.24	47.06%
DEPT 650 RESOURCE DEPARTMENT			\$463,532.00	\$210,905.67	\$44,864.20	\$252,626.33	45.50%
DEPT 700 PUBLIC WORKS DEPARTMENT							
SUBDEPT 000							
Active	E 01-700-000-300	SALARIES	\$71,112.00	\$35,556.00	\$5,926.00	\$35,556.00	0.5
Active	E 01-700-000-350	FRINGE BENEFITS	\$26,911.00	\$14,109.96	\$2,351.66	\$12,801.04	0.5243
Active	E 01-700-000-380	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-700-000-400	TRAVEL AND PERDIEM	\$12,000.00	\$3,497.90	\$0.00	\$8,502.10	0.2915
Active	E 01-700-000-425	TELEPHONE	\$1,500.00	\$912.04	\$93.46	\$587.96	0.608
Active	E 01-700-000-450	POSTAGE/SPEED PAK	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-700-000-475	SUPPLIES	\$6,000.00	\$1,818.58	\$422.59	\$4,181.42	0.3031
Active	E 01-700-000-500	EQUIPMENT	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0
Active	E 01-700-000-525	RENTAL/LEASE	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-700-000-526	UTILITIES	\$2,500.00	\$1,316.48	\$159.62	\$1,183.52	0.5266
SUBDEPT 000			\$121,523.00	\$57,210.96	\$8,953.33	\$64,312.04	47.08%
DEPT 700 PUBLIC WORKS DEPARTMENT			\$121,523.00	\$57,210.96	\$8,953.33	\$64,312.04	47.08%
DEPT 844 KCAP							
SUBDEPT 000							

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Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Active	E 01-844-000-300	SALARIES	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0
Active	E 01-844-000-350	FRINGE BENEFITS	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0
Active	E 01-844-000-400	TRAVEL AND PERDIEM	\$0.00	\$2,720.10	\$0.00	-\$2,720.10	0
Active	E 01-844-000-425	TELEPHONE	\$2,120.00	\$217.62	\$112.27	\$1,902.38	0.1027
Active	E 01-844-000-475	SUPPLIES	\$3,600.00	\$82.50	\$42.86	\$3,517.50	0.0229
Active	E 01-844-000-525	RENTAL/LEASE	\$7,580.00	\$3,234.20	\$650.26	\$4,345.80	0.4267
		SUBDEPT 000	\$23,800.00	\$6,254.42	\$805.39	\$17,545.58	26.28%
		DEPT 844 KCAP	\$23,800.00	\$6,254.42	\$805.39	\$17,545.58	26.28%
DEPT 850 EDUCATION							
SUBDEPT 000							
Active	E 01-850-000-700	LOCAL SCHOOL CONTRIBUTION	\$1,188,000.00	\$297,000.00	\$0.00	\$891,000.00	0.25
Active	E 01-850-000-701	SCHOOL SCHOLARSHIPS	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0
Active	E 01-850-000-703	School Contribution	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-850-000-756	STUDENT TRAVEL	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0
		SUBDEPT 000	\$1,213,000.00	\$297,000.00	\$0.00	\$916,000.00	24.48%
		DEPT 850 EDUCATION	\$1,213,000.00	\$297,000.00	\$0.00	\$916,000.00	24.48%
DEPT 860 SPECIAL ASSISTANT-NLG,FP,CDB							
SUBDEPT 000							
Active	E 01-860-000-300	SALARIES	\$62,760.00	\$22,758.04	\$5,500.00	\$40,001.96	0.3626
Active	E 01-860-000-350	FRINGE BENEFITS	\$24,869.00	\$9,043.12	\$2,721.66	\$15,825.88	0.3636
Active	E 01-860-000-380	CONTRACT LABOR	\$6,000.00	\$2,226.63	\$0.00	\$3,773.37	0.3711
Active	E 01-860-000-400	TRAVEL AND PERDIEM	\$15,000.00	\$2,136.00	\$0.00	\$12,864.00	0.1424
Active	E 01-860-000-425	TELEPHONE	\$4,000.00	\$112.13	\$0.00	\$3,887.87	0.028
Active	E 01-860-000-450	POSTAGE/SPEED PAK	\$250.00	\$0.00	\$0.00	\$250.00	0
Active	E 01-860-000-475	SUPPLIES	\$4,500.00	\$99.27	\$37.01	\$4,400.73	0.0221
Active	E 01-860-000-500	EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-860-000-525	RENTAL/LEASE	\$7,000.00	\$2,583.94	\$0.00	\$4,416.06	0.3691
Active	E 01-860-000-969	Tourism Development	\$0.00	\$0.00	\$0.00	\$0.00	0
		SUBDEPT 000	\$124,379.00	\$38,959.13	\$8,258.67	\$85,419.87	31.32%
		DEPT 860 SPECIAL ASSISTANT-NLG,FP,CDB	\$124,379.00	\$38,959.13	\$8,258.67	\$85,419.87	31.32%
DEPT 900 OTHER							
SUBDEPT 000							
Active	E 01-900-000-475	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-900-000-500	EQUIPMENT	\$8,200.00	\$2,462.90	\$0.00	\$5,737.10	0.3004
Active	E 01-900-000-525	RENTAL/LEASE	\$0.00	\$1,900.00	\$0.00	-\$1,900.00	0
Active	E 01-900-000-526	UTILITIES	\$11,410.00	\$3,303.41	\$835.36	\$8,106.59	0.2895
Active	E 01-900-000-527	Aleutia Crab	\$58,522.00	\$0.00	\$0.00	\$58,522.00	0
Active	E 01-900-000-551	LEGAL	\$75,000.00	\$26,896.34	\$3,927.40	\$48,103.66	0.3586

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Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Active	E 01-900-000-552	INSURANCE	\$180,000.00	\$131,992.00	\$0.00	\$48,008.00	0.7333
Active	E 01-900-000-727	BANK FEES	\$500.00	\$942.05	\$339.09	-\$442.05	1.8841
Active	E 01-900-000-728	WIRE TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-900-000-751	OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-900-000-752	CONTRIBUTION TO EAT	\$150,000.00	\$37,500.00	\$0.00	\$112,500.00	0.25
Active	E 01-900-000-753	MISC EXPENSE	\$0.00	\$720.00	\$0.00	-\$720.00	0
Active	E 01-900-000-757	YOUTH SERVICES	\$23,500.00	\$7,000.00	\$0.00	\$16,500.00	0.2979
Active	E 01-900-000-760	REVENUE SHARING NELSON LAG	\$32,000.00	\$32,000.00	\$0.00	\$0.00	1
Active	E 01-900-000-761	SOUTHWEST GOVERNMENT LLC	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-900-000-770	Depreciation Expense	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 01-900-000-943	WEB SERVICE	\$9,500.00	\$6,840.00	\$1,520.00	\$2,660.00	0.72
		SUBDEPT 000	\$548,632.00	\$251,556.70	\$6,621.85	\$297,075.30	45.85%
		DEPT 900 OTHER	\$548,632.00	\$251,556.70	\$6,621.85	\$297,075.30	45.85%
		Fund 01 GENERAL FUND	\$3,741,588.00	\$1,465,459.76	\$154,986.49	\$2,276,128.24	39.17%

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Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
FUND 20 GRANT PROGRAMS							
Active	R 20-201	INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-203	OTHER REVENUE	\$473,570.08	\$0.00	\$0.00	\$473,570.08	0.00%
Active	R 20-204	OPERATING TRANSFER FR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-207	AEB Grant Revenue	\$102,771.65	\$0.00	\$0.00	\$102,771.65	0.00%
Active	R 20-254	KCAP Road Completion	\$1,177,507.90	\$413,457.68	\$178,783.27	\$764,050.22	35.11%
Active	R 20-256	HOMELAND SECURITY GR3	\$41,586.00	\$41,562.00	\$41,562.00	\$24.00	99.94%
Active	R 20-257	US Dept. of Energy-DE-RW00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	100.00%
Active	R 20-287	KCAP/09-DC-359	\$1,959,372.03	\$0.00	\$0.00	\$1,959,372.03	0.00%
Active	R 20-290	DOTPF/KCAP	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-299	FY11 POLLOCK SURVEY	\$110,463.00	\$0.00	\$0.00	\$110,463.00	0.00%
Active	R 20-420	Alaska Energy Authority21954	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 20-421	DENALI COMMISSION-SAND	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	100.00%
Active	R 20-512	Nelson Lagoon #810758 ACCI	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Active	R 20-811	US FISH&WILDLIFE MARITI	\$4,700.00	\$0.00	\$0.00	\$4,700.00	0.00%
FUND 20 GRANT PROGRAMS			\$5,069,970.66	\$1,605,019.68	\$220,345.27	\$3,464,950.98	31.66%

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Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Fund 20 GRANT PROGRAMS							
DEPT 257 US Dept.of Energy-DE-RW0000113							
SUBDEPT 000							
Active	E 20-257-000-850	CAPITAL CONSTRUCTION	\$50,000.00	\$50,000.00	\$0.00	\$0.00	1
		SUBDEPT 000	\$50,000.00	\$50,000.00	\$0.00	\$0.00	100.00%
		DEPT 257 US Dept.of Energy-DE-RW0000113	\$50,000.00	\$50,000.00	\$0.00	\$0.00	100.00%
DEPT 421 DENALI COMMISSION-SAND POINT							
SUBDEPT 000 NO DESCR							
Active	E 20-421-000-850	CAPITAL CONSTRUCTION	\$1,100,000.00	\$1,306,818.00	\$0.00	-\$206,818.00	1.188
		SUBDEPT 000 NO DESCR	\$1,100,000.00	\$1,306,818.00	\$0.00	-\$206,818.00	118.80%
		DEPT 421 DENALI COMMISSION-SAND POINT	\$1,100,000.00	\$1,306,818.00	\$0.00	-\$206,818.00	118.80%
DEPT 512 Nelson Lagoon-Hazard Impact							
SUBDEPT 000 NO DESCR							
Active	E 20-512-000-380	CONTRACT LABOR	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0
		SUBDEPT 000 NO DESCR	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
		DEPT 512 Nelson Lagoon-Hazard Impact	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
DEPT 803 CAPITAL - FALSE PASS							
SUBDEPT 000							
Active	E 20-803-000-850	CAPITAL CONSTRUCTION	\$14,070.13	\$0.00	\$0.00	\$14,070.13	0
		SUBDEPT 000	\$14,070.13	\$0.00	\$0.00	\$14,070.13	0.00%
		DEPT 803 CAPITAL - FALSE PASS	\$14,070.13	\$0.00	\$0.00	\$14,070.13	0.00%
DEPT 809 Akutan Airport/Grant							
SUBDEPT 000							
Active	E 20-809-000-850	CAPITAL CONSTRUCTION	\$88,701.52	\$10,360.00	\$0.00	\$78,341.52	0.1168
		SUBDEPT 000	\$88,701.52	\$10,360.00	\$0.00	\$78,341.52	11.68%
		DEPT 809 Akutan Airport/Grant	\$88,701.52	\$10,360.00	\$0.00	\$78,341.52	11.68%
DEPT 810 HOMELAND SECURITY-GR34286							
SUBDEPT 000							
Active	E 20-810-000-500	EQUIPMENT	\$41,586.00	\$41,699.24	\$0.00	-\$113.24	1.0027
		SUBDEPT 000	\$41,586.00	\$41,699.24	\$0.00	-\$113.24	100.27%
		DEPT 810 HOMELAND SECURITY-GR34286	\$41,586.00	\$41,699.24	\$0.00	-\$113.24	100.27%
DEPT 811 US FISH AND WILDLIFE-TOURS							

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Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
SUBDEPT 000 NO DESCR							
Active	E 20-811-000-300	SALARIES	\$4,000.00	\$739.13	\$0.00	\$3,260.87	0.1848
Active	E 20-811-000-350	FRINGE BENEFITS	\$455.00	\$64.31	\$0.00	\$390.69	0.1413
Active	E 20-811-000-475	SUPPLIES	\$245.00	\$0.00	\$0.00	\$245.00	0
SUBDEPT 000 NO DESCR			\$4,700.00	\$803.44	\$0.00	\$3,896.56	17.09%
DEPT 811 US FISH AND WILDLIFE-TOURS			\$4,700.00	\$803.44	\$0.00	\$3,896.56	17.09%
DEPT 867 KCC Alternative Road							
SUBDEPT 000							
Active	E 20-867-000-300	SALARIES	\$0.00	\$7,292.49	(\$10,407.51)	-\$7,292.49	0
Active	E 20-867-000-350	FRINGE BENEFITS	\$0.00	\$3,362.43	(\$1,497.69)	-\$3,362.43	0
Active	E 20-867-000-380	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 20-867-000-381	ENGINEERING	\$0.00	\$0.00	(\$33,565.25)	\$0.00	0
Active	E 20-867-000-400	TRAVEL AND PERDIEM	\$0.00	\$76.00	\$0.00	-\$76.00	0
Active	E 20-867-000-475	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0
SUBDEPT 000			\$0.00	\$10,730.92	-\$45,470.45	-\$10,730.92	0.00%
SUBDEPT 167 DOTPF/KCAP							
Active	E 20-867-167-380	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0
SUBDEPT 167 DOTPF/KCAP			\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 168 KCAP/09-DC-359							
Active	E 20-867-168-300	SALARIES	\$17,800.00	\$0.00	\$0.00	\$17,800.00	0
Active	E 20-867-168-350	FRINGE BENEFITS	\$8,985.46	\$0.00	\$0.00	\$8,985.46	0
Active	E 20-867-168-381	ENGINEERING	\$943,500.00	\$0.00	\$0.00	\$943,500.00	0
Active	E 20-867-168-400	TRAVEL AND PERDIEM	\$6,306.49	\$0.00	\$0.00	\$6,306.49	0
Active	E 20-867-168-850	CAPITAL CONSTRUCTION	\$982,780.08	\$203,235.29	\$203,235.29	\$779,544.79	0.2068
SUBDEPT 168 KCAP/09-DC-359			\$1,959,372.03	\$203,235.29	\$203,235.29	\$1,756,136.74	10.37%
SUBDEPT 169 KCAP Road Completion							
Active	E 20-867-169-300	SALARIES	\$3,850.00	\$13,575.00	\$1,725.00	-\$9,725.00	3.526
Active	E 20-867-169-350	FRINGE BENEFITS	\$4,612.95	\$4,124.64	\$843.10	\$488.31	0.8941
Active	E 20-867-169-400	TRAVEL AND PERDIEM	\$739.01	\$1,312.50	\$0.00	-\$573.49	1.776
Active	E 20-867-169-753	MISC EXPENSE	\$7,100.00	\$0.00	\$0.00	\$7,100.00	0
Active	E 20-867-169-850	CAPITAL CONSTRUCTION	\$1,161,205.94	\$146,587.29	\$0.00	\$1,014,618.65	0.1262
SUBDEPT 169 KCAP Road Completion			\$1,177,507.90	\$165,599.43	\$2,568.10	\$1,011,908.47	14.06%
DEPT 867 KCC Alternative Road			\$3,136,879.93	\$379,565.64	\$160,332.94	\$2,757,314.29	12.10%
DEPT 900 OTHER							
SUBDEPT 000 NO DESCR							
Active	E 20-900-000-509	FY11 Pollock	\$110,463.00	\$67,657.42	\$0.00	\$42,805.58	0.6125
Active	E 20-900-000-753	MISC EXPENSE	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0

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Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Active	E 20-900-000-850	CAPITAL CONSTRUCTION	\$473,570.08	\$15,742.19	\$0.00	\$457,827.89	0.0332
		<i>SUBDEPT 000 NO DESCR</i>	\$734,033.08	\$83,399.61	\$0.00	\$650,633.47	11.36%
		<i>DEPT 900 OTHER</i>	\$734,033.08	\$83,399.61	\$0.00	\$650,633.47	11.36%
	Fund 20 GRANT PROGRAMS		\$5,219,970.66	\$1,872,645.93	\$160,332.94	\$3,347,324.73	35.87%

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Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
FUND 22 OPERATIONS							
Active	R 22-203	OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-204	OPERATING TRANSFER FR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-221	COLD BAY TERMINAL LEAS	\$139,620.00	\$54,810.66	\$6,635.11	\$84,809.34	39.26%
Active	R 22-222	COLD BAY TERMINAL OTHE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 22-245	HOVERCRAFT/MEDEVACS	\$48,000.00	\$0.00	\$0.00	\$48,000.00	0.00%
Active	R 22-246	HOVERCRAFT /TICKETS	\$93,000.00	\$25,733.00	\$2,636.00	\$67,267.00	27.67%
Active	R 22-247	HOVERCRAFT/ VEHICLES	\$30,000.00	\$5,560.00	\$3,098.00	\$24,440.00	18.53%
Active	R 22-248	HOVERCRAFT/ FREIGHT	\$30,000.00	\$4,766.02	\$661.22	\$25,233.98	15.89%
FUND 22 OPERATIONS			\$340,620.00	\$90,869.68	\$13,030.33	\$249,750.32	26.68%

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Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Fund 22 OPERATIONS							
DEPT 802 CAPITAL - COLD BAY							
SUBDEPT 200 COLD BAY TERMINAL							
Active	E 22-802-200-300	SALARIES	\$41,422.00	\$20,710.80	\$3,451.80	\$20,711.20	0.5
Active	E 22-802-200-350	FRINGE BENEFITS	\$19,652.00	\$10,586.40	\$1,764.40	\$9,065.60	0.5387
Active	E 22-802-200-380	CONTRACT LABOR	\$0.00	\$83,632.76	\$60,853.86	-\$83,632.76	0
Active	E 22-802-200-381	ENGINEERING	\$0.00	\$34,956.84	\$34,956.84	-\$34,956.84	0
Active	E 22-802-200-400	TRAVEL AND PERDIEM	\$3,000.00	\$175.00	\$0.00	\$2,825.00	0.0583
Active	E 22-802-200-425	TELEPHONE	\$4,500.00	\$2,469.11	\$390.32	\$2,030.89	0.5487
Active	E 22-802-200-475	SUPPLIES	\$30,000.00	\$4,985.11	(\$12,905.48)	\$25,014.89	0.1662
Active	E 22-802-200-525	RENTAL/LEASE	\$5,335.00	\$0.00	\$0.00	\$5,335.00	0
Active	E 22-802-200-526	UTILITIES	\$24,000.00	\$10,155.57	\$2,864.56	\$13,844.43	0.4231
Active	E 22-802-200-551	LEGAL	\$40,000.00	\$26,431.62	\$0.00	\$13,568.38	0.6608
Active	E 22-802-200-576	GAS	\$2,500.00	\$2,327.92	\$87.29	\$172.08	0.9312
Active	E 22-802-200-577	FUEL	\$15,000.00	\$7,179.79	\$2,758.59	\$7,820.21	0.4787
Active	E 22-802-200-753	MISC EXPENSE	\$0.00	\$44,000.00	\$0.00	-\$44,000.00	0
Active	E 22-802-200-850	CAPITAL CONSTRUCTION	\$0.00	\$784,491.57	\$33,291.82	-\$784,491.57	0
SUBDEPT 200 COLD BAY TERMINAL			\$185,409.00	\$1,032,102.49	\$127,514.00	-\$846,693.49	556.66%
DEPT 802 CAPITAL - COLD BAY			\$185,409.00	\$1,032,102.49	\$127,514.00	-\$846,693.49	556.66%
DEPT 843 Hovercraft Operation							
SUBDEPT 100 HOVERCRAFT OPERATION							
Active	E 22-843-100-300	SALARIES	\$250,000.00	\$86,264.85	\$816.00	\$163,735.15	0.3451
Active	E 22-843-100-350	FRINGE BENEFITS	\$88,308.00	\$27,349.53	\$70.99	\$60,958.47	0.3097
Active	E 22-843-100-380	CONTRACT LABOR	\$150,000.00	\$43,803.81	\$0.00	\$106,196.19	0.292
Active	E 22-843-100-381	ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 22-843-100-400	TRAVEL AND PERDIEM	\$30,000.00	\$11,257.73	\$617.00	\$18,742.27	0.3753
Active	E 22-843-100-425	TELEPHONE	\$8,000.00	\$4,080.14	\$707.11	\$3,919.86	0.51
Active	E 22-843-100-475	SUPPLIES	\$100,000.00	\$14,591.88	\$844.45	\$85,408.12	0.1459
Active	E 22-843-100-477	HOVERCRAFT FREIGHT	\$5,000.00	\$3,768.52	\$0.00	\$1,231.48	0.7537
Active	E 22-843-100-500	EQUIPMENT	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0
Active	E 22-843-100-510	EQUIPMENT REPAIR	\$100,000.00	\$2,000.00	\$0.00	\$98,000.00	0.02
Active	E 22-843-100-525	RENTAL/LEASE	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 22-843-100-526	UTILITIES	\$5,000.00	\$1,665.55	\$331.82	\$3,334.45	0.3331
Active	E 22-843-100-551	LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 22-843-100-552	INSURANCE	\$215,000.00	\$149,256.40	\$0.00	\$65,743.60	0.6942
Active	E 22-843-100-576	GAS	\$8,000.00	\$2,224.82	\$560.25	\$5,775.18	0.2781
Active	E 22-843-100-577	FUEL	\$90,000.00	\$37,194.42	\$6,635.07	\$52,805.58	0.4133
Active	E 22-843-100-770	Depreciation Expense	\$0.00	\$0.00	\$0.00	\$0.00	0
SUBDEPT 100 HOVERCRAFT OPERATION			\$1,069,308.00	\$383,457.65	\$10,582.69	\$685,850.35	35.86%
DEPT 843 Hovercraft Operation			\$1,069,308.00	\$383,457.65	\$10,582.69	\$685,850.35	35.86%

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ALEUTIANS EAST BOROUGH
*Expenditure Guideline©

Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
<i>Fund 22 OPERATIONS</i>			\$1,254,717.00	\$1,415,560.14	\$138,096.69	-\$160,843.14	112.82%

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ALEUTIANS EAST BOROUGH
***Revenue Guideline©**

Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
FUND 24 BOND CONSTRUCTION							
Active	R 24-201	INTEREST REVENUE	\$0.00	\$2,900.74	\$2,900.74	-\$2,900.74	0.00%
Active	R 24-203	OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-204	OPERATING TRANSFER FR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 24-227	COE-HARBOR PROJECTS	\$2,052,245.00	\$0.00	\$0.00	\$2,052,245.00	0.00%
Active	R 24-259	BOND PROCEEDS	\$1,649,556.99	\$0.00	\$0.00	\$1,649,556.99	0.00%
Active	R 24-270	STATE REVENUE OTHER	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	100.00%
Active	R 24-277	STATE BOND REBATE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 24 BOND CONSTRUCTION			\$8,701,801.99	\$5,002,900.74	\$2,900.74	\$3,698,901.25	57.49%

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ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Fund 24 BOND CONSTRUCTION							
DEPT 809 Akutan Airport/Grant							
SUBDEPT 000							
Active	E 24-809-000-850	CAPITAL CONSTRUCTION	\$3,000,000.00	\$217,561.83	\$5,235.00	\$2,782,438.17	0.0725
		SUBDEPT 000	\$3,000,000.00	\$217,561.83	\$5,235.00	\$2,782,438.17	7.25%
		DEPT 809 Akutan Airport/Grant	\$3,000,000.00	\$217,561.83	\$5,235.00	\$2,782,438.17	7.25%
DEPT 830 KING COVE HARBOR							
SUBDEPT 000 NO DESCR							
Active	E 24-830-000-850	CAPITAL CONSTRUCTION	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0
		SUBDEPT 000 NO DESCR	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0.00%
		DEPT 830 KING COVE HARBOR	\$89,676.00	\$0.00	\$0.00	\$89,676.00	0.00%
DEPT 831 SAND POINT HARBOR							
SUBDEPT 132 Sand Point Harbor							
Active	E 24-831-132-850	CAPITAL CONSTRUCTION	\$364,857.09	\$583,078.70	\$84,139.20	-\$218,221.61	1.5981
		SUBDEPT 132 Sand Point Harbor	\$364,857.09	\$583,078.70	\$84,139.20	-\$218,221.61	159.81%
		DEPT 831 SAND POINT HARBOR	\$364,857.09	\$583,078.70	\$84,139.20	-\$218,221.61	159.81%
DEPT 833 FALSE PASS HARBOR							
SUBDEPT 000							
Active	E 24-833-000-850	CAPITAL CONSTRUCTION	\$519,917.36	\$38,280.49	\$0.00	\$481,636.87	0.0736
		SUBDEPT 000	\$519,917.36	\$38,280.49	\$0.00	\$481,636.87	7.36%
		DEPT 833 FALSE PASS HARBOR	\$519,917.36	\$38,280.49	\$0.00	\$481,636.87	7.36%
DEPT 839 AKUTAN HARBOR							
SUBDEPT 000							
Active	E 24-839-000-850	CAPITAL CONSTRUCTION	\$1,649,556.99	\$0.00	\$0.00	\$1,649,556.99	0
		SUBDEPT 000	\$1,649,556.99	\$0.00	\$0.00	\$1,649,556.99	0.00%
		DEPT 839 AKUTAN HARBOR	\$1,649,556.99	\$0.00	\$0.00	\$1,649,556.99	0.00%
DEPT 862 NELSON LAGOON DOCK							
SUBDEPT 000							
Active	E 24-862-000-850	CAPITAL CONSTRUCTION	\$24,265.88	\$4,815.97	\$4,815.97	\$19,449.91	0.1985
		SUBDEPT 000	\$24,265.88	\$4,815.97	\$4,815.97	\$19,449.91	19.85%
		DEPT 862 NELSON LAGOON DOCK	\$24,265.88	\$4,815.97	\$4,815.97	\$19,449.91	19.85%
DEPT 900 OTHER							

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ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
SUBDEPT 000							
Active	E 24-900-000-380	CONTRACT LABOR	\$0.00	\$12,748.96	\$2,595.42	-\$12,748.96	0
Active	E 24-900-000-725	BOND INTEREST PAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 24-900-000-745	Bond Sale Expense	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 24-900-000-850	CAPITAL CONSTRUCTION	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	0
		SUBDEPT 000	\$2,000,000.00	\$12,748.96	\$2,595.42	\$1,987,251.04	0.64%
		DEPT 900 OTHER	\$2,000,000.00	\$12,748.96	\$2,595.42	\$1,987,251.04	0.64%
		Fund 24 BOND CONSTRUCTION	\$7,648,273.32	\$856,485.95	\$96,785.59	\$6,791,787.37	11.20%

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ALEUTIANS EAST BOROUGH
***Revenue Guideline©**

Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
FUND 30 BOND FUND							
Active	R 30-201	INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 30-203	OTHER REVENUE	\$2,148,786.27	\$23,071.34	\$0.00	\$2,125,714.93	1.07%
Active	R 30-204	OPERATING TRANSFER FR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 30 BOND FUND			\$2,148,786.27	\$23,071.34	\$0.00	\$2,125,714.93	1.07%

ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Fund 30 BOND FUND							
DEPT 900 OTHER							
SUBDEPT 000							
Active	E 30-900-000-725	BOND INTEREST PAYMENT	\$1,303,786.27	\$651,783.75	\$0.00	\$652,002.52	0.4999
Active	E 30-900-000-726	BOND PRINCIPAL PAYMENT	\$845,000.00	\$470,000.00	\$0.00	\$375,000.00	0.5562
Active	E 30-900-000-745	Bond Sale Expense	\$0.00	\$20,367.82	\$0.00	-\$20,367.82	0
SUBDEPT 000			\$2,148,786.27	\$1,142,151.57	\$0.00	\$1,006,634.70	53.15%
DEPT 900 OTHER			\$2,148,786.27	\$1,142,151.57	\$0.00	\$1,006,634.70	53.15%
Fund 30 BOND FUND			\$2,148,786.27	\$1,142,151.57	\$0.00	\$1,006,634.70	53.15%

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ALEUTIANS EAST BOROUGH
***Revenue Guideline©**

Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
FUND 40 PERMANENT FUND							
Active	R 40-201	INTEREST REVENUE	\$350,000.00	\$2,351,210.74	\$2,351,210.74	-\$2,001,210.74	671.77%
Active	R 40-203	OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-204	OPERATING TRANSFER FR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 40-230	LAND SALES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 40 PERMANENT FUND			\$350,000.00	\$2,351,210.74	\$2,351,210.74	-\$2,001,210.74	671.77%

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ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Fund 40 PERMANENT FUND							
DEPT 900 OTHER							
SUBDEPT 000							
Active	E 40-900-000-380	CONTRACT LABOR	\$35,000.00	\$12,748.95	\$2,595.43	\$22,251.05	0.3643
Active	E 40-900-000-751	OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00	0
		SUBDEPT 000	\$35,000.00	\$12,748.95	\$2,595.43	\$22,251.05	36.43%
		DEPT 900 OTHER	\$35,000.00	\$12,748.95	\$2,595.43	\$22,251.05	36.43%
		Fund 40 PERMANENT FUND	\$35,000.00	\$12,748.95	\$2,595.43	\$22,251.05	36.43%

ALEUTIANS EAST BOROUGH
***Revenue Guideline©**

Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
FUND 41 MAINTENANCE RESERVE FUND							
Active	R 41-201	INTEREST REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-203	OTHER REVENUE	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Active	R 41-204	OPERATING TRANSFER FR	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 41-276	AEB SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 41 MAINTENANCE RESERVE FUND			\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%

ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

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Current Period: DECEMBER 10-11

Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Fund 41 MAINTENANCE RESERVE FUND							
DEPT 800 CAPITAL - SCHOOL							
SUBDEPT 857 FALSE PASS SCHOOL							
Active	E 41-800-857-300	SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-857-350	FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-857-380	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-857-400	TRAVEL AND PERDIEM	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-857-475	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-857-850	CAPITAL CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	0
SUBDEPT 857 FALSE PASS SCHOOL			\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 860 SAND POINT Gym Floor							
Active	E 41-800-860-300	SALARIES	\$0.00	\$2,532.50	\$0.00	-\$2,532.50	0
Active	E 41-800-860-350	FRINGE BENEFITS	\$0.00	\$220.32	\$0.00	-\$220.32	0
Active	E 41-800-860-475	SUPPLIES	\$0.00	\$132,058.50	\$0.00	-\$132,058.50	0
SUBDEPT 860 SAND POINT Gym Floor			\$0.00	\$134,811.32	\$0.00	-\$134,811.32	0.00%
SUBDEPT 865 Akutan School							
Active	E 41-800-865-300	SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-865-350	FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-865-400	TRAVEL AND PERDIEM	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-865-475	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0
SUBDEPT 865 Akutan School			\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 866 NELSON LAGOON SCHOOL							
Active	E 41-800-866-300	SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-866-350	FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-866-380	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-866-400	TRAVEL AND PERDIEM	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-866-425	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-866-475	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-866-850	CAPITAL CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	0
SUBDEPT 866 NELSON LAGOON SCHOOL			\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SUBDEPT 867 Sand Point School							
Active	E 41-800-867-300	SALARIES	\$0.00	\$13,065.00	\$0.00	-\$13,065.00	0
Active	E 41-800-867-350	FRINGE BENEFITS	\$0.00	\$1,136.73	\$0.00	-\$1,136.73	0
Active	E 41-800-867-400	TRAVEL AND PERDIEM	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-867-475	SUPPLIES	\$0.00	\$500.00	\$0.00	-\$500.00	0
Active	E 41-800-867-850	CAPITAL CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	0
SUBDEPT 867 Sand Point School			\$0.00	\$14,701.73	\$0.00	-\$14,701.73	0.00%
SUBDEPT 868 King Cove School							
Active	E 41-800-868-300	SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0

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ALEUTIANS EAST BOROUGH
***Expenditure Guideline©**

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Current Period: DECEMBER 10-11

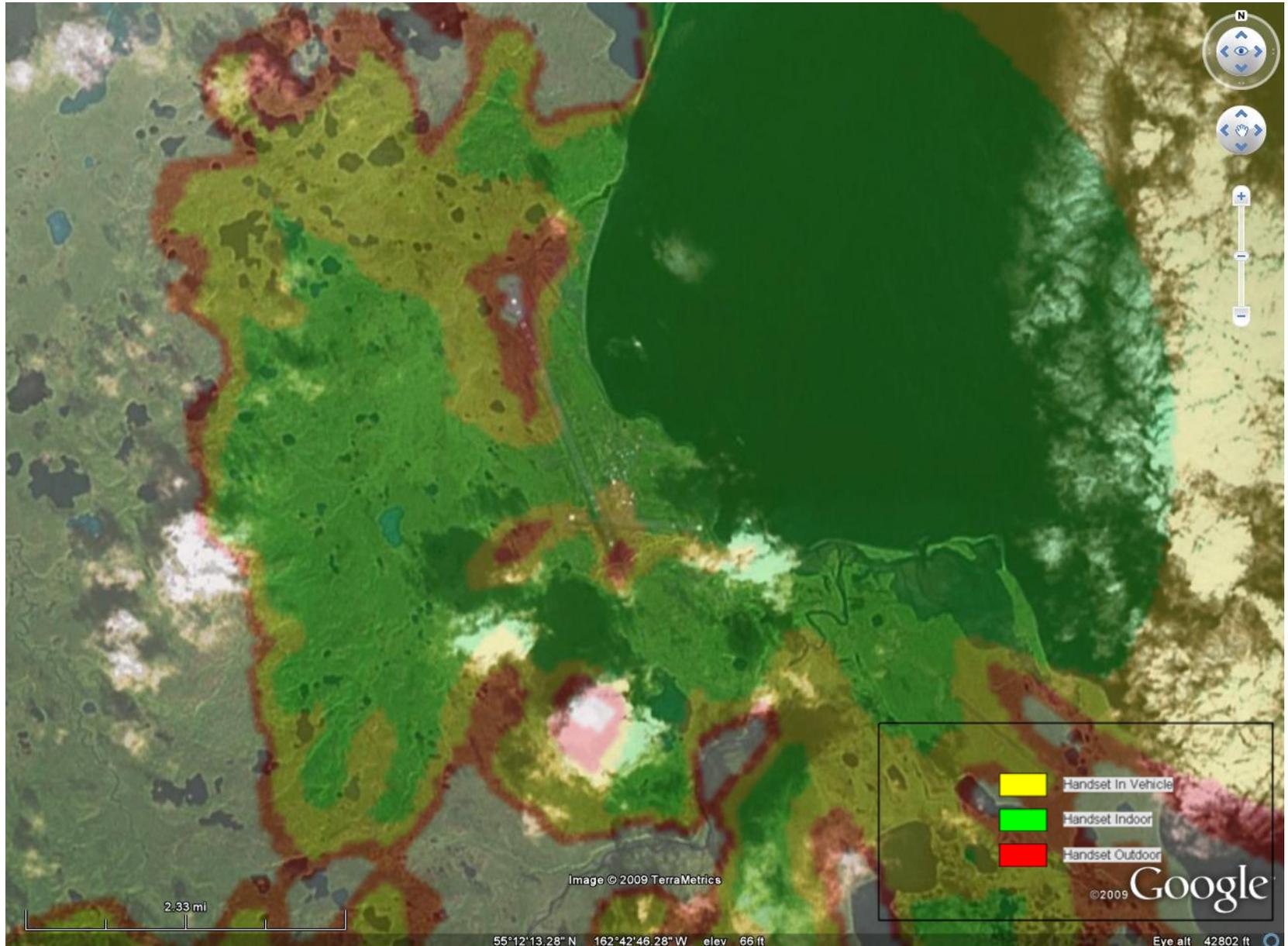
Act Status	Account	Descr	YTD Budget	YTD Amount	MTD Amount	Balance	% of Budget
Active	E 41-800-868-350	FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-868-400	TRAVEL AND PERDIEM	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-868-475	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-868-577	FUEL	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-868-852	ASPHALT PAVING	\$0.00	\$97,032.20	\$0.00	-\$97,032.20	0
		SUBDEPT 868 King Cove School	\$0.00	\$97,032.20	\$0.00	-\$97,032.20	0.00%
SUBDEPT 869 COLD BAY SCHOOL							
Active	E 41-800-869-300	SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-869-350	FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-869-380	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-869-400	TRAVEL AND PERDIEM	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-869-475	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-800-869-942	PROPERTY LEASE	\$0.00	\$0.00	\$0.00	\$0.00	0
		SUBDEPT 869 COLD BAY SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		DEPT 800 CAPITAL - SCHOOL	\$0.00	\$246,545.25	\$0.00	-\$246,545.25	0.00%
DEPT 900 OTHER							
SUBDEPT 000							
Active	E 41-900-000-751	OPERATING TRANSFER TO	\$0.00	\$0.00	\$0.00	\$0.00	0
Active	E 41-900-000-880	LAND	\$0.00	\$0.00	\$0.00	\$0.00	0
		SUBDEPT 000	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		DEPT 900 OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Fund 41 MAINTENANCE RESERVE FUND	\$0.00	\$246,545.25	\$0.00	-\$246,545.25	0.00%
Report Total			\$20,048,335.25	\$7,011,597.55	\$552,797.14	\$13,036,737.70	34.97%

Presentations

Presentation

GCI Wireless, Dan Boyette

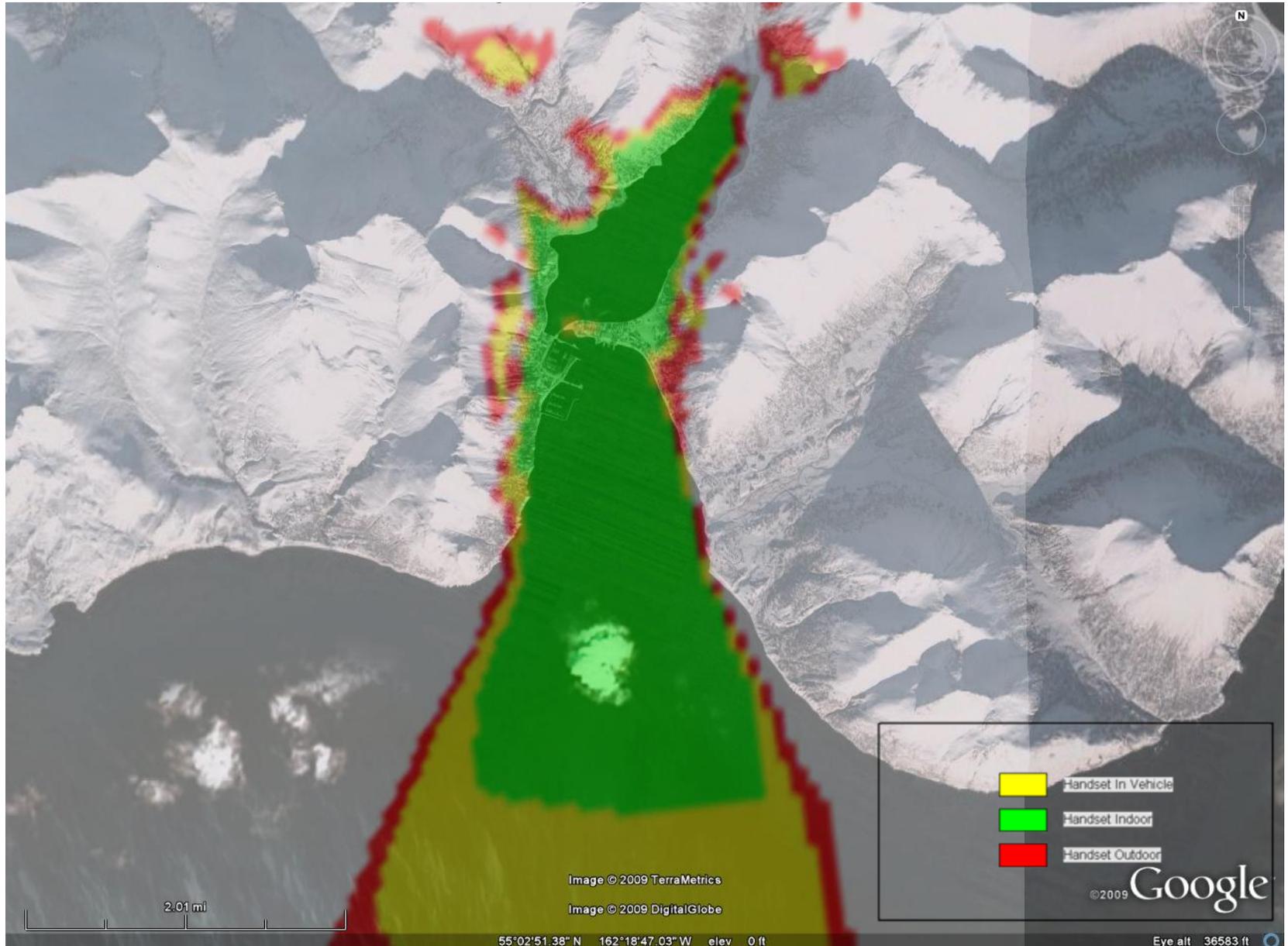
Cold Bay 1900 MHz Coverage Profile



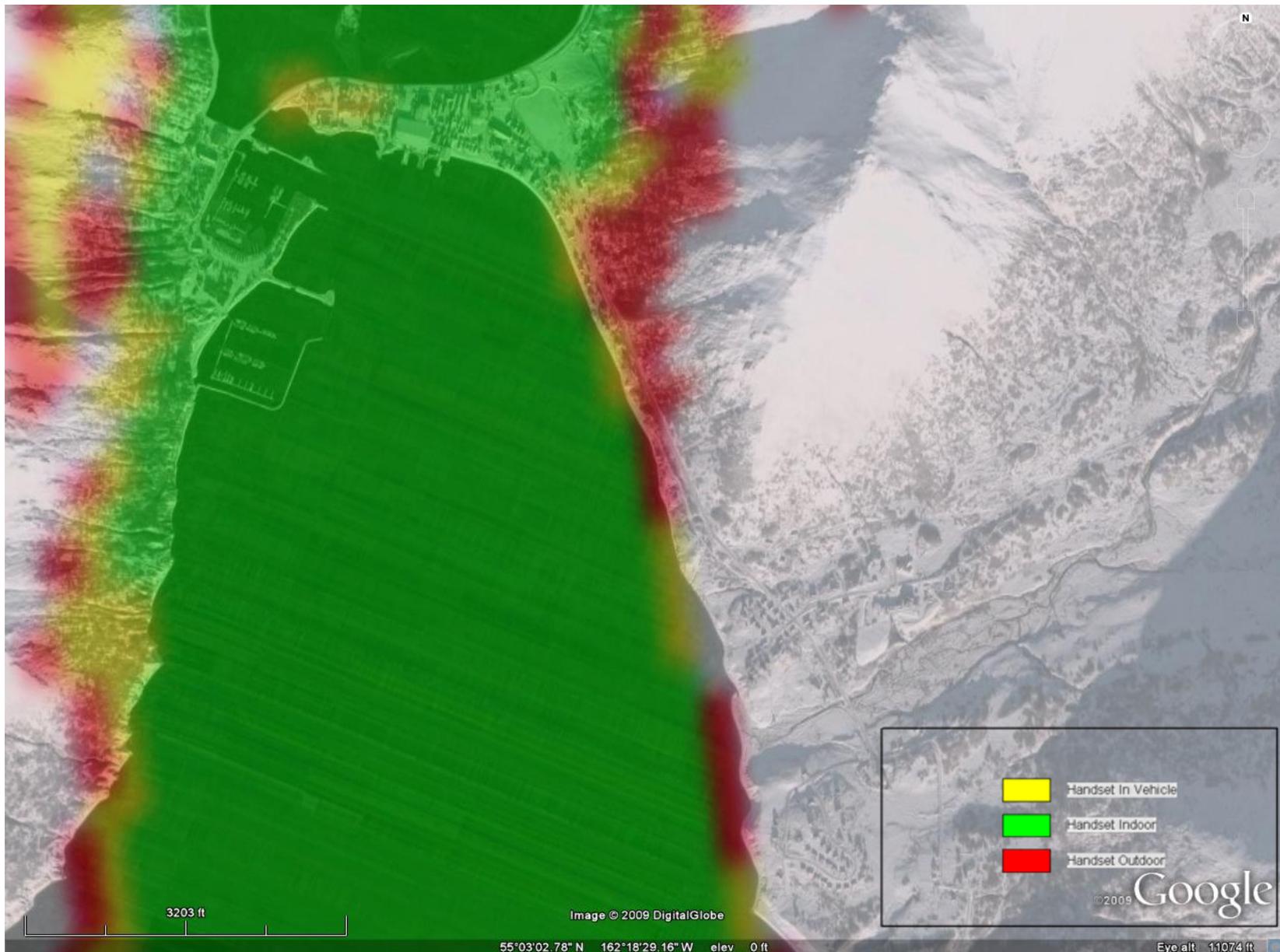
Cold Bay 1900 MHz Coverage Profile Zoom



King Cove 1900 MHz Coverage Profile



King Cove 1900 MHz Coverage Profile Zoom



Presentation

Vidar Wespestad, overall
project description of trawl
surveys

Consent Agenda

ORDINANCE 11-05

AN ORDINANCE AMENDING THE OPERATING AND CAPITAL BUDGET FOR THE ALEUTIANS EAST BOROUGH FISCAL YEAR 2011.

Section 1. Classification	This is a non-code ordinance
Section 2. Effective Date	This ordinance becomes effective upon Adoption.
Section 3. Severability	The terms, provisions, and sections of this Ordinance are severable.
Section 4. Content	The operating and capital budget for the Aleutians East Borough and the Aleutians East Borough School District for Fiscal Year 2011 is adopted as follows:

REVENUES	FY11 BUDGET
Local	
Interest Income	\$35,000
AEB Fish Tax	\$2,635,000
AEBSD Refund	
Other Revenue	\$7,000
Southwest Cities LLC	\$45,300.11
State	
Shared Fishery Tax	\$1,581,127.95
Extraterritorial Fish Tax	\$108,350
Landing Tax	\$45,115
Debt Reimbursement	\$1,045,464
Coastal Management	\$17,000
State Aid to Local Government	\$407,309
Federal	
Payment in Lieu of Taxes	\$559,000
USF&WS Lands	\$36,256
Revenues Encumbered for FY'11	\$6,521,922
AEBSD	\$6,916,400

OPERATING FUND EXPENDITURES

Mayor	\$243,486
Assembly	\$135,702
Administration	\$450,743
Clerk/Planning	\$194,878
Finance	\$217,513
Natural Resources	\$297,056
Communications Director	\$166,476
Development Director	\$124,379
Public Works	\$121,523
Educational Support	\$1,413,000
KCAP	\$23,800
Other Gen.Fund	
Equipment	\$8,200
Rental/Lease	\$1,900
Utilities	\$11,410
Aleutia Crab	\$58,522
Legal	\$75,000
Insurance	\$180,000
Bank Fees	\$1,000
EATS	\$150,000
Misc.	\$1,000
Youth Service	\$23,500
NLG Rev. Sharing	32,000
Web Service	\$10,500
Total Other	\$553,032
Total General Fund	\$3,941,588
Capital Projects	\$150,000
Bond Projects	\$0
Debt Services	\$2,159,005
Maintenance Reserve	\$100,000
Total Expenditure	\$6,350,593
AEB Surplus	\$295,834
AEBSD Expenditures	\$6,916,400
Fund 20, Grants, Revenues	\$500,000
Fund 20, Grants, Expenditures	\$500,000
Fund 22, Hovercraft, Revenues	\$201,000
Fund 22, Hovercraft, Expenditures	\$1,069,308
Fund 22, Terminal Operations, Revenues	\$139,620
Fund 22, Terminal Operations, Expenditures	\$1,104,109

Fund 24, Bond Project, Revenues	\$5,000,000
Fund 24, Bond Project, Expenditures	\$5,000,000
Fund 30, Bond Payments, Revenues	\$1,597,433
Fund 30, Bond Payments, Expenditures	\$1,597,433
Fund 40, Permanent Fund, Revenues	\$350,000
Fund 40, Permanent Fund, Expenditures	\$35,000
Fund 41, Maintenance Reserve, Revenues	\$100,000
Fund 41, Maintenance Reserve, Expenditures	\$100,000

Passed and adopted by the Aleutians East Borough Assembly this _____ day of January, 2011.

Mayor

ATTEST:

Clerk

REVENUE		FY11	Substitute FY11	Mid-Year FY11	
	AEBSD Revenues	\$6,775,000	\$6,775,000	\$ 6,916,400.00	
	Interest Income	\$35,000	35,000	\$ 35,000.00	
Local	AEB Fish Tax	\$2,635,000	2,635,000	\$ 2,635,000.00	
	AEBSD Refund				
	Other Revenue	\$7,000	7,000	\$ 7,000.00	
	Southwest Cities LLC	\$20,000	20,000	\$ 45,300.11	*Increase by \$25300.11
State	Shared Fishery Tax	\$1,492,720	1,492,720	\$ 1,581,127.95	*Increase by \$88407.95
	Extraterritorial Fish Tax	\$108,350	108,350	\$ 108,350.00	
	Landing Tax	\$45,115	\$45,115	\$ 45,115.00	
	Debt Reimbursement	\$1,045,464	\$1,045,464	\$ 1,045,464.00	
	Coastal Management	\$18,000	\$18,000	\$ 17,000.00	*Decrease by \$1000
	State Aid to Local Governments	\$387,000	\$387,000	\$ 407,309.00	*Increase by \$20309
Federal	Payment in Lieu of Taxes	\$559,000	\$559,000	\$ 559,000.00	
	USF&WS Lands	\$36,256	\$36,256	\$ 36,256.00	
	Total FY11 Revenues	\$6,388,905	\$6,388,905	\$6,521,922	*Increase by \$133,017.00
Operating Fund Expenditures					
	Mayor	\$242,784	\$243,486	\$ 243,486.00	
	Assembly	\$135,000	\$135,702	\$ 135,702.00	
	Administration	\$455,441	\$456,143	\$ 450,743.00	*Decrease fringe by \$5400/move \$1000 to
	Clerk/Planning	\$195,176	\$195,878	\$ 194,878.00	
	Finance	\$215,811	\$216,513	\$ 217,513.00	*Increase 450 by \$1000/moved from 01-20
	Natural Resources	\$296,354	\$297,056	\$ 297,056.00	
	Public Information Officer	\$165,774	\$166,476	\$ 166,476.00	
	Development Coordinator	\$123,677	\$124,379	\$ 124,379.00	
	Public Works	\$120,821	\$121,523	\$ 121,523.00	
	Educational Support	\$825,000	1,213,000	\$ 1,413,000.00	*Increase \$200,000/FY10 Rollover
	KCAP	\$20,000	\$23,800	\$ 23,800.00	
	Other GF				
	Equipment	\$8,200	\$8,200	\$ 8,200.00	
	Rental/Lease	\$0	\$0	\$ 1,900.00	*Increase by \$1900/moved from 01-200-35
	Utilities	\$14,910	\$11,410	\$ 11,410.00	
	Aleutia Crab	\$0	\$0	\$ 58,522.00	*Increase new budget item.
	Legal	\$75,000	\$75,000	\$ 75,000.00	
	Insurance	\$180,000	\$180,000	\$ 180,000.00	
	Bank Fees	\$500	\$500	\$ 1,000.00	*Increase by \$500/moved from 01-200-35
	EATS	\$150,000	\$150,000	\$ 150,000.00	
	Misc.	\$0	\$0	\$ 1,000.00	*Increase by \$1000/moved from 01-200-35
	Youth Service	\$23,500	\$23,500	\$ 23,500.00	
	NLG Rev. Sharing	\$32,000	\$32,000	\$ 32,000.00	
	Web Service/Tech Support	\$11,000	\$9,500	\$ 10,500.00	*Increase by \$1000/moved from 01-200-35
	Total Other	\$495,110	\$490,110	\$ 553,032.00	
	Total General Fund	\$3,290,948	\$3,684,066	\$3,941,588	
	Capital Projects	\$150,000	\$150,000	\$ 150,000.00	
	Bond Projects	\$0	\$0		
	Debt Services	\$2,159,005	\$2,159,005	\$ 2,159,005.00	
	Maintenance Reserve	\$100,000	\$100,000	\$ 100,000.00	
	Total Expenditure	\$5,699,953	\$6,093,071	\$6,350,593	
	AEB Surplus	\$688,952	\$295,834	\$ 295,834.00	
	AEBSD Expenditures	\$6,775,000	\$6,775,000	\$ 6,916,400.00	
Fund 20, Grants, Revenues		\$500,000	\$500,000	\$ 500,000.00	
Fund 20, Grants, Expenditures		\$500,000	\$500,000	\$ 500,000.00	
Fund 22, Hovercraft, Revenues		\$201,000	\$201,000	\$ 201,000.00	
Fund 22, Hovercraft, Expenditures		\$1,068,606	\$1,069,308	\$ 1,069,308.00	

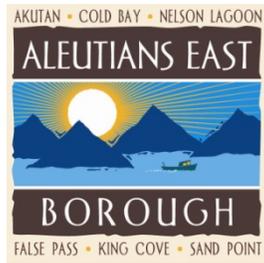
Fund 22, Terminal Operations, Revenues		\$139,620	\$139,620	139620		
Fund 22, Terminal Operations, Expenditures		\$184,707	\$185,409	\$ 1,104,109.00	*Increase in Cold Bay Terminal Repairs	
Fund 24, Bond Project, Revenues		\$5,000,000	\$5,000,000	\$ 5,000,000.00		
Fund 24, Bond Project, Expenditures		\$5,000,000	\$5,000,000	\$ 5,000,000.00		
Fund 30, Bond Payments, Revenues		\$1,597,433	\$1,597,433	\$ 1,597,433.00		
Fund 30, Bond Payments, Expenditures		\$1,597,433	\$1,597,433	\$ 1,597,433.00		
Fund 40, Permanent Fund, Revenues		\$350,000	\$350,000	\$ 350,000.00		
Fund 40, Permanent Fund, Expenditures		\$35,000	\$35,000	\$ 35,000.00		
Fund 41, Maintenance Reserve, Revenues		\$100,000	\$100,000	\$ 100,000.00		
Fund 41, Maintenance Reserve, Expenditures		\$100,000	\$100,000	\$ 100,000.00		

Mayor's Office		FY11	Substitute FY11	Mid-Year FY11	FY11	
Salary		\$67,204	\$67,204	\$67,204	Medical	\$ 918.71 month
Fringe		\$24,580	\$25,282	\$25,282	PERS	22%
Travel		\$36,000	\$36,000	\$36,000	ESC	1.05%
Phone		\$2,400	\$2,400	\$2,400	Medicare	1.45%
Supplies		\$1,000	\$1,000	\$1,000	PERS/DC	6.73%
Lobbying, federal		\$75,600	\$75,600	\$36,000		71.7
Lobbying, state		\$36,000	\$36,000	\$75,600	SS	6.20%
Total Mayor's Office		\$242,784	\$243,486	\$243,486		
Assembly						
Meeting Fee		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00		
Fringe		\$ 55,000.00	\$ 55,702.00	\$ 55,702.00		
Travel		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00		
Phone		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00		
Supplies		\$ 500.00	\$ 500.00	\$ 500.00		
Retreat		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		
Total Assembly		\$135,000	\$135,702	\$135,702		
Administration						
Salary		\$268,681	\$268,681	\$253,681	*Decrease by \$15000/move to 380	
Fringe		\$92,160	\$92,862	\$87,462	*Decrease by \$5400/move to 01-250-450	
Contract labor		\$10,000	\$10,000	\$25,000		
Travel & per diem		\$15,000	\$15,000	\$15,000		
Phone		\$6,000	\$6,000	\$6,000		
Postage		\$2,500	\$2,500	\$2,500		
Supplies		\$18,120	\$18,120	\$18,120		
Rent		\$36,980	\$36,980	\$36,980		
Dues & fees		\$1,500	\$1,500	\$1,500		
Equipment		\$4,500	\$4,500	\$4,500		
Total Administration		\$455,441	\$456,143	\$450,743		
Clerk/Planning						
Salary		\$79,220	\$79,220	\$79,220		
Fringe		\$26,156	\$26,858	\$26,858		
Contract labor		\$0	\$0	\$0		
Travel & per diem		\$12,500	\$12,500	\$12,500		
Phone		\$7,500	\$7,500	\$7,500		
Postage		\$500	\$500	\$500		
Supplies		\$9,000	\$9,000	\$9,000		
Utilities		\$12,000	\$12,000	\$12,000		
Dues & fees		\$5,000	\$5,000	\$5,000		
Elections		\$8,300	\$8,300	\$8,300		
Planning Com.		\$7,000	\$7,000	\$7,000		
Oil & Gas Study		\$10,000	\$10,000	\$10,000		
Coastal Mgt.		\$18,000	\$18,000	\$17,000		
Total Clerk/Planning		\$195,176	\$195,878	\$194,878		
Finance						
Salary		\$102,811	\$102,811	\$102,811		
Fringe		\$43,000	\$43,702	\$43,702		
Contract labor		\$0	\$0	\$0		
Travel & per diem		\$4,000	\$4,000	\$4,000		
Phone		\$5,000	\$5,000	\$5,000		
Postage		\$1,500	\$1,500	\$2,500	*Increase by \$1000/moved from 01-200-3	
Supplies		\$10,500	\$10,500	\$10,500		
Utilities		\$4,000	\$4,000	\$4,000		
Audit		\$45,000	\$45,000	\$45,000		
Equipment		\$0	\$0	\$0		
Total Finance		\$215,811	\$216,513	\$217,513		
Natural Resources						
Salary		\$115,976	\$115,976	\$115,976		
Fringe		\$37,178	\$37,880	\$37,880		
Contract labor		\$60,000	\$60,000	\$60,000		
Travel & per diem		\$35,000	\$35,000	\$35,000		
Phone		\$5,200	\$5,200	\$5,200		
Postage		\$0	\$0	\$0		
Supplies		\$3,000	\$3,000	\$3,000		
Equipment		\$0	\$0	\$0		
NPFMC		\$15,000	\$15,000	\$15,000		
BOF Meeting		\$25,000	\$25,000	\$25,000		
Total		\$296,354	\$297,056	\$297,056		

Public Information (
	Salary		\$82,766	\$82,766	\$82,766				
	Fringe		\$29,058	\$29,760	\$29,760				
	Contract labor		\$0	\$0	\$0				
	Travel & per diem		\$15,000	\$15,000	\$15,000				
	Phone		\$2,400	\$2,400	\$2,400				
	Postage		\$250	\$250	\$250				
	Supplies		\$4,500	\$4,500	\$4,500				
	Rent		\$6,800	\$6,800	\$6,800				
	Advertising/promotions		\$25,000	\$25,000	\$25,000				
	Total		\$165,774	\$166,476	\$166,476				
Other									
	Equipment		\$8,200	\$8,200	\$8,200				
	Rental/Lease		\$0	\$0	\$1,900				*Increase by \$1900 moved from 01-200-3
	Utilities		\$14,910	\$11,410	\$11,410				
	Aleutia Crab		\$0	\$0	\$58,522				*Increase new budget item
	Legal		\$75,000	\$75,000	\$75,000				
	Insurance		\$180,000	\$180,000	\$180,000				
	Bank Fees		\$500	\$500	\$1,000				*Increase by \$500/moved from 01-200-35
	EATS		\$150,000	\$150,000	\$150,000				
	Misc.		\$0	\$0	\$1,000				*Increase by \$1000/moved from 01-200-3
	Youth Service		\$23,500	\$23,500	\$23,500				
	NLG Rev. Sharing		\$32,000	\$32,000	\$32,000				
	Web Service/Tech Support		\$11,000	\$9,500	\$10,500				*Increase by \$1000/moved from 01-200-3
	Total Other		\$495,110	\$490,110	\$553,032				
Development Coordinator									
	Salary		\$62,760	\$62,760	\$62,760				
	Fringe		\$24,167	\$24,869	\$24,869				
	Contract labor		\$6,000	\$6,000	\$6,000				
	Travel & per diem		\$15,000	\$15,000	\$15,000				
	Phone		\$4,000	\$4,000	\$4,000				
	Postage		\$250	\$250	\$250				
	Supplies		\$4,500	\$4,500	\$4,500				
	Rent		\$7,000	\$7,000	\$7,000				
	Development		\$0	\$0	\$0				
	Misc.		\$0	\$0	\$0				
	Total Development		\$123,677	\$124,379	\$124,379				
Public Works									
	Salary		\$71,112	\$71,112	\$71,112				
	Fringe		\$26,209	\$26,911	\$26,911				
	Contract labor		\$0	\$0	\$0				
	Travel & per diem		\$12,000	\$12,000	\$12,000				
	Phone		\$1,500	\$1,500	\$1,500				
	Postage		\$0	\$0	\$0				
	Supplies		\$6,000	\$6,000	\$6,000				
	Equipment		\$1,500	\$1,500	\$1,500				
	Utilities		\$2,500	\$2,500	\$2,500				
	Total Public Works		\$120,821	\$121,523	\$121,523				
Education									
	Local Contribution		\$800,000	1,188,000	\$1,388,000				*Increase by \$200000/FY10 Rollover
	Scholarships		\$20,000	\$20,000	\$20,000				
	Student travel		\$5,000	\$5,000	\$5,000				
	Total Educational Support		\$825,000	\$1,213,000	\$1,413,000				
KCAP									
	Salary	\$	4,500.00	\$ 4,500.00	\$ 4,500.00				
	Fringe	\$	2,200.00	\$ 6,000.00	\$ 6,000.00				
	Telephone	\$	2,120.00	\$ 2,120.00	\$ 2,120.00				
	Supplies	\$	3,600.00	\$ 3,600.00	\$ 3,600.00				
	Rental/Lease	\$	7,580.00	\$ 7,580.00	\$ 7,580.00				
	*reclass from fund 21 to fund 01	\$	20,000.00	\$ 23,800.00	\$ 23,800.00				
TOTAL OPERATING BUDGT			\$3,290,948	\$3,684,066	\$3,941,588				

Fund 22 Terminal Operations		FY11	Substitute FY11	Mid-Year FY11		
Revenues						
	Remaining construction Loan/ Remaining FAA reimbursement	\$0				
	Leases	\$139,620	\$139,620	\$139,620		
		\$139,620	\$139,620	\$139,620		
Expenses						
	Salary	\$41,422	\$41,422	\$ 41,422.00		
	Fringe	\$18,950	\$19,652	\$ 19,652.00		
	Contract Labor	\$0	\$0	\$ 83,700.00	*Increase/Cold Bay Terminal Repairs	
	Engineering	\$0	\$0	\$ 35,000.00	*Increase/Cold Bay Terminal Repairs	
	Travel & per diem	\$3,000	\$3,000	\$ 3,000.00		
	Phone, Internet	\$4,500	\$4,500	\$ 4,500.00		
	Legal	\$40,000	\$40,000	\$ 40,000.00		
	Supplies	\$30,000	\$30,000	\$ 30,000.00		
	Rental/Lease	\$5,335	\$5,335	\$ 5,335.00		
	Utilities	\$24,000	\$24,000	\$ 24,000.00		
	Fuel/Gas	\$2,500	\$2,500	\$ 2,500.00		
	Fuel/diesel	\$15,000	\$15,000	\$ 15,000.00		
	Capital Construction	\$0	\$0	\$ 800,000.00	*Increase/Cold Bay Terminal Repairs	
		\$184,707	\$185,409	\$1,104,109		
Fund 22 Hovercraft Operations		FY11	FY11			
Revenues						
	Grant	\$0	\$0	\$0		
	Medivacs	\$48,000	\$48,000	\$48,000		
	Freight	\$60,000	\$60,000	\$60,000		
	Other Income	\$0	\$0	\$0		
	Tickets, fees, etc.	\$93,000	\$93,000	\$93,000		
	Other	\$0	\$0	\$0		
		\$201,000	\$201,000	\$201,000		
Expenses						
	Salary	\$250,000	\$250,000	\$250,000		
	Fringe	\$87,606	\$88,308	\$88,308		
	Contract labor	\$150,000	\$150,000	\$150,000		
	Travel & per diem	\$30,000	\$30,000	\$30,000		
	Phone/Internet	\$8,000	\$8,000	\$8,000		
	Equipment	\$20,000	\$20,000	\$20,000		
	Supplies	\$100,000	\$100,000	\$100,000		
	Freight	\$5,000	\$5,000	\$5,000		
	Fuel/gas	\$8,000	\$8,000	\$8,000		
	Fuel/diesel	\$90,000	\$90,000	\$90,000		
	Insurance	\$215,000	\$215,000	\$215,000		
	Utilities	\$5,000	\$5,000	\$5,000		
	Maint/Repairs	\$100,000	\$100,000	\$100,000		
		\$1,068,606	\$1,069,308	\$1,069,308		

New Business



Michael Christensen
Eastern Aleutian Tribes
3380 C Street, Suite 100
Anchorage, AK 99503

December 15, 2010

Dear Michael,

The Aleutians East Borough has provided funding to Eastern Aleutian Tribes for many years – I believe since EAT was formed. As I understand the original arrangement, EAT was to provide information to the Assembly at least annually detailing what the funding was to be used for. Somewhere over the years that information stopped coming from EAT but the AEB has continued to provide quarterly payments.

We would like to formally ask that EAT provide this information in as much detail as possible in a format that we could share with the Assembly. I'd like to suggest that EAT provide a letter for our next meeting on January 12 that describes how last year's \$150,000 was used. We would also like to know how EAT plans to use this year's \$150,000 of which we have already paid \$37,000. We plan to compile our Assembly packet for the January meeting on January 4th and would appreciate your letter by then.

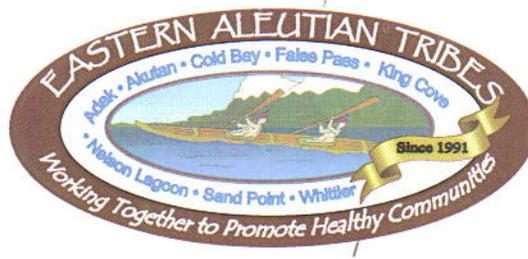
I am directing our finance office to wait until we hear from you before making the December 31st quarterly payment.

Sincerely,

Stanley Mack
Mayor

cc: Roxann Newman, AEB Finance Director

Respect
Integrity
Dignity
Caring



Empowerment
Innovation
Collaboration

EASTERN ALEUTIAN TRIBES

3380 C Street, Suite 100, Anchorage, AK 99503
(907) 277-1440 ♦ Fax: (907) 277-1446
www.EATribes.org

January 2011

Dear Aleutians East Borough (AEB) Assembly Members, Mayor Stanley Mack and Stakeholders:

Eastern Aleutian Tribes (EAT) medical, dental and behavioral health providers and their support team members would like to thank AEB Assembly members for their support and funding for programs during this past year. In turn, we remain committed, despite significant financial constraints, to improving the lives of our community members by helping them meet the opportunities and challenges of the 21st century.

Using the five year strategic plan developed with input from borough residents, and community stakeholders during 2010 we are taking appropriate steps to be sure the local direction of our federally qualified health center programming continues to meet the highest priority needs of our borough's family members and residents in the coming years.

Our programs emphasize:

- PEOPLE: Human development, health and safety issues and establishing a dedicated, stable and satisfied work force
- PROGRAMS: Expand and enhance programs and align partnerships to improve regional health, social and economic stability
- OUTREACH: Establish and provide preventive educational and wellness programs
- ELDERS: Improve effective, sustainable programs and partnerships to support elder care
- COMMUNICATION: Develop and engage in transparent continuous communication efforts with our people
- INFORMATION TECHNOLOGY: Identify and advance information technology, enhancing the quality of services and patients healthcare experiences
- FINANCE: Increase financial stability and strength to maintain a sound financial foundation
- QUALITY IMPROVEMENT: Develop and implement an organizational quality improvement program

Attached to this report is your personal copy of our five year strategic plan.

"Eastern Aleutian Tribes has the healthiest people in the nation."

Working Together to Promote Healthy Communities

Adak ♦ Akutan ♦ Cold Bay ♦ False Pass ♦ King Cove ♦ Nelson Lagoon ♦ Sand Point ♦ Whittier

Specific comprehensive service and programs which EAT was able to offer directly and through relationships with other professionals to residents of AEB in 2010 include:

- Ambulatory Care Services
- Behavioral Health Services
- Case Management and Follow-up Care
- Diabetes Care and Endocrinology
- Diagnostic Imaging
- Dentistry and Dental Care
- Emergency Medical Services
- EMT Services
- Enrollment Services in Denali Kid Care
- Family Medicine
- Immunizations
- Infectious Disease Management and Testing
- Laboratory services
- Medivac Services
- Oncology Screening and Follow-up
- Optometry Screening and Follow-up
- Patient Transfer
- Pediatrics
- Pediatric Emergency Care
- Pharmacy
- Primary Care
- Public Health Services
- Pulmonology Testing and Follow-up
- Radiology
- Sexually Transmitted Disease Screening, Testing and Counseling
- Trauma and Emergency Management Care
- Urology Testing and Follow-up
- Women's Care

The funds invested in EAT are well-managed, and a final audited financial report is provided to AEB each year. Auditors are currently reviewing our financial records as part of the 2010 annual external audit. There were no significant audit conditions in the 2009 audit.

\$150,000 of funds from AEB, combined with a state mental health grant, allowed us to deliver \$441,551 worth of behavioral health services throughout the borough in 2010. While the methods for delivering direct care and services programs continue to evolve – including the Web, telemedicine, tele-video conference calls, print materials and face-to-face meetings – the core mission of EAT remains *to provide and continually improve quality services in all aspects of health care, supporting the well-being of our people*. We provide quality health and wellness services to all the citizens and visitors in the borough in EAT's service area including Adak, Akutan, False Pass, Cold Bay, King Cove, Sand Point, and Nelson Lagoon. This mission is accomplished through a partnership of key stakeholders including federal and state grants, as well as funding from the AEB.

Historically AEB has supported the efforts of EAT since we began, some twenty years ago. Funding from AEB was at \$200,000 until 2003 when it was reduced to the current level of \$150,000. Your contribution is used primarily as an in-kind match for a state mental health grant. While your contribution has remained stable for the last three years, total funding for the behavioral health grant

program from the state has increased each year from \$283,805 in 2008 to \$388,735 in 2010. Funding for 2011 is increased again to \$306,551. Effectively your contribution is leveraged with the state match to add more than three times the funds into our communities. Your \$150,000 becomes \$456,551 in 2011.

During the historical period from 2003 to 2010, EAT has rented office space for our support services team in Anchorage from AEB. Rent costs, including a change in space used, have risen in the period from \$61,920 in 2003 to the current \$130,347 in 2010. These expenses are paid monthly to the borough for our rent.

Funds from AEB combined with the state mental health grant are spent primarily on wages, benefits and travel for direct behavioral health patient care staff. In 2010 your funds provided for \$85,482.62 in wages, benefits and travel while the remaining \$64,517.38 was used for other behavioral health program costs. Total combined funds from the state grant and AEB funds provided \$274,877.19 in wages, benefits and travel while the remaining \$166,673.81 was used for other program costs. 57% of AEB funds were used in wages, benefits and travel while 62% of total combined funds were used for the same categories.

During 2010, the State of Alaska Department of Health and Human Services, Behavioral Health completed a thorough on-site survey and review of the EAT behavioral health program and awarded a three year certification to operate following its review. This is the longest and highest certification the state allows, reserved only for those programs which are deemed to be the strongest in delivery of behavioral health care. A copy of the letter and certificate from the state are attached for your review.

I want to thank you for the support you have given to your local community health centers during these difficult economic times. Your partnership with federal and state government and many other entities through EAT's grant efforts has made it possible for us to provide more than 547 behavioral health treatments and face-to-face services to more than 198 patients in the borough in 2010. We have already seen more than 30 patients for more than 75 visits in FY 2011 in less than 3 months.

2011 brings new opportunities and challenges. EAT will begin a process to become the first free standing Joint Commission accredited health care center in Alaska. AEB funds will continue to be leveraged with state mental health grant funding to provide ongoing quality behavioral health to borough residents and visitors. We will also implement our five year plan objectives and tasks in our journey towards the AEB having the healthiest people in the nation.

The contents of this brief report summarize the highlights of our efforts during the past year. We hope this report provides you a greater understanding about EAT programming efforts in AEB as well as the allocation we use for the funds you provide. You will also receive a copy of our brief 2010 annual report when it is completed in late January. It will provide even greater detail on other levels of services we have provided to borough residents during the year. As part of our goal for greater transparency you will also receive a quarterly report on our efforts beginning in 2011. Thank you again for your support. Please contact me if we can be of further service.

Sincerely,



Michael Christensen
Executive Director
Eastern Aleutian Tribes

EASTERN ALEUTIAN TRIBES

3380 C Street, Suite 100, Anchorage, AK 99503

Michael Christensen

Executive Director

Direct: (907) 564-2510 Cell: (907) 444-5809

e-mail: MichaelC@EATribes.net



Fax: (907) 277-1446 • www.EATribes.org

Working Together to Promote Healthy Communities

Adak • Akutan • Cold Bay • False Pass • King Cove • Nelson Lagoon • Sand Point • Whittier

STATE OF ALASKA

DEPT. OF HEALTH & SOCIAL SERVICES

DIVISION OF BEHAVIORAL HEALTH

SEAN PARNELL, GOVERNOR

ANCHORAGE OFFICE

ANCHORAGE, ALASKA 99524-0249

PHONE: (907) 269-3600

FAX: (907) 269-3623

TOLL FREE: 1-800-770-3930

December 21, 2010

Michael Christensen, Executive Director,
Eastern Aleutian Tribes
3380 C Street
Anchorage, Alaska 99503-3949

Dear Mr. Christensen:

Enclosed with this letter is Eastern Aleutian Tribes' certificate of approval to operate substance use disorder services. The period of approval is from January 1, 2011 through December 31, 2013. Thank you and your staff for your cooperation during the review process. Congratulations on achieving the three year approval. I also wish you success in your efforts to attain Joint Commission accreditation for your agency. Please let us know if there is any assistance that the Division of Behavioral Health can provide as you work toward national accreditation.

Sincerely,

Autumn Lea O. to
Michael Campbell, LCSW
Michael Campbell, LCSW
Health Program Manager II

cc: Eastern Aleutian Tribes, President of the board
ec: Teri Keklak, DBH Anchorage
Marilee Fletcher, T&R, Juneau
Jim McLaughlin, T&R Anchorage
Laura Sanbei, Juneau Project Assistant
Kelly Hause, DBH, Anchorage
File

DIVISION OF BEHAVIORAL HEALTH



This is to certify that approval is granted by the DH&SS, Division of Behavioral Health to:

EASTERN ALEUTIAN TRIBES

To provide: **Outpatient Substance Use Disorder Treatment Services**

Administrative offices located at: **3380 C Street, Anchorage, Alaska**

This certificate is effective January 1, 2011 through December 31, 2013, and is subject to the provisions of A.S.47.37 Uniform Alcoholism Intoxication Treatment Act and 7AAC 29.010-900 Standards for Facilities and Programs. This certificate shall not be transferable and shall be subject to revocation at any time by the DH&SS, Behavioral Health for failure to comply with the laws of Alaska or rules and regulations as provided under the Alaska Administrative Code. This approval is authorized by the DH&SS, Behavioral Health, this 21st day of December, 2010.

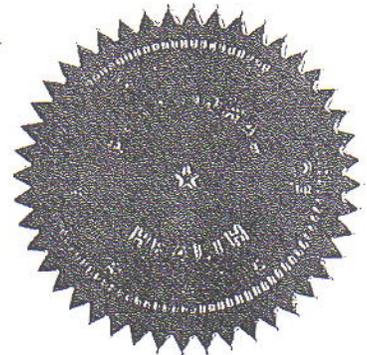
Autumn Kea O.B.O.

Michael Campbell, LCSW

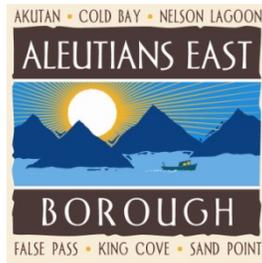
Michael Campbell, LCSW

Health Program Manager II

Division of Behavioral Health



This Certificate must be displayed in a prominent place visible to the public.



To: Mayor Mack and Assembly Members

Date: January 3, 2011

From: Sharon Boyette

Re: Cold Bay New Apron Project

I would like to recommend to the Assembly that the AEB invest approximately \$225,000 in the development of the Cold Bay New Apron and Taxiway Design. We have not had success yet in getting design or construction funding and need to kick start this project.

I believe that by having a design underway that DOT/PF can adopt this summer, our chances of getting the apron construction funding in both the federal and state budgets increases greatly. During our upcoming visit to Juneau, we could tell legislators that the AEB has designated \$225,000 for apron final design and the design will meet DOT/PF and the FAA's standards. We would say that we are working toward having an engineering contractor working very soon.

This approach has worked successfully in the past with other capital projects. The AEB dollars spent on design would be considered an in-kind contribution to the project.

Mark Hickey says, "Based on my years working within the process in Juneau, we have a much better chance of getting capital funding if we can show a significant local contribution. While there's no set percentage that's required when asking for discretionary funds, it's my experience that you need to contribute at least 20% of the total amount needed to have a realistic chance. We are headed into another budget cycle in Juneau with a sizeable surplus of state general funds available for FY 2012.

While there will be considerable pressure to save a major portion, it's reasonable to expect another healthy capital budget this year – probably at least \$2 billion in general fund spending. We should consider starting with a healthy request to get the construction funding for the new apron and taxiway – hopefully with a local contribution component."

Where would we find \$225,000? In our mid-year budget revision in this packet, you will see an increase in planned revenues of about \$130,000 which results in an AEB surplus of \$295,834. We also have \$150,000 in the revised budget under capital projects that is unspent.

TO: Mayor Mack and Assembly Members

FROM: Sharon Boyette

DATE: January 4, 2011

RE: Capital Projects

Mayor Mack and I will be traveling to Juneau the last week of this month to meet with legislators and probably, Department of Transportation officials to discuss our legislative priorities and capital projects. We will also soon be completing our capital projects written requests to the State and Congressional Delegation. So this time seems appropriate to have a capital projects discussion and to make sure we are all in agreement.

Our big projects presently funded and underway are the Akutan Airport, Akutan Harbor and the road to the Northeast Corner (King Cove Access). Nelson Lagoon Erosion project will have some planning money soon.

Projects in planning or on the radar screen for the future are Cold Bay New Airport Apron and Taxiway, Cold Bay Breakwater, Cold Bay Health Clinic, King Cove EIS (for the land exchange and road through the wilderness), Sand Point New Harbor Floats, phase 3, Sand Point old harbor floats replacement, False Pass Harborhouse, Nelson Lagoon Erosion, Nelson Lagoon Landfill and landfill road, and various school buildings improvements including the Sand Point gym floor reimbursement.

Are there other projects I have failed to mention?

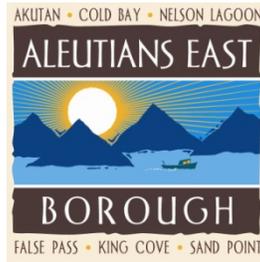
What priorities, if any, would the Assembly like to set?

Pollock Observer Pilot Program

Beth Stewart, Resource

Director

REPORTS AND UPDATES



TO: Mayor Mack and Assembly Members

DATE: Jan 3, 2011

FROM: Sharon Boyette

RE: Administrator's Report

I hope you had a wonderful holiday and that Santa was good to you and yours!

On Dec 7th, Stanley, Sam and I met with Peter Pan Seafoods managers, Barry Collier, Dale Schwatzmiller and Glenn Guffey here in our Anchorage Office. After many failed attempts at a meaningful, productive dialogue with PPSF, I think that we achieved our goal. It was a mutually successful meeting, I think, with PPSF helping us understand their business better and with some of our issues explained to them. Gary Hennigh was unable to attend but provided some written material on King Cove's concerns. Stanley took an approach from the fishermen's viewpoint and the main subject was PPSF's tendering system. Sam talked about working cooperatively when AEB and PPSF find common ground on regulatory issues. I spoke about and questioned capital projects and how we might take advantage of opportunities to share equipment or contractors. We also looked for other ways that the PPSF and the AEB and Cities might help each other as our successes and failures are inextricably linked. Our conversation with PPSF managers will continue and I am optimistic that opportunities and understandings will become apparent. We anticipate the next PPSF meeting to be the first week of February in Seattle.

An important issue regarding fringe benefits paid to assembly members has come up. As a political subdivision of the State of Alaska, we are bound to some guidelines that the State sets and AETNA enforces. It has always been the rule that elected officials were eligible for benefits if receiving a salary. That continues to be the rule and will be enforced, I believe, beginning with the annual enrollment for the July 1, 2011 effective date. Right now, assembly members receive a meeting stipend not a salary.

I expect to have more information and a plan for continuing AETNA insurance for elected AEB officials by working with our attorney and sharing information with the Cities of Sand Point and King Cove, as we all have the same issue. It seems now that the answer will likely be to pay assembly members a salary rather than a meeting stipend and deduct payroll taxes. This is just a heads up at this point and more information and a plan for your approval will follow.

If all continues according to the plan in motion now, Southwest Governments will be leasing space to Aleutian Pribilof Island Community Development Association in our building beginning around the first of February. We are delighted to have another Aleutian group in the fold and relieved of some financial worries that come with empty rental space.

Sam and I attended this meeting on December 6th described in the latest SWAMC newsletter:

Fish Meeting with Mayor Sullivan and Municipality of Anchorage Staff

Last Monday, nearly 25 representatives from fishing businesses and organizations, fuel and transport companies and several coastal communities met with Mayor Dan Sullivan and his staff with the Municipality of Anchorage. Arni Thompson of the United Fishermen of Alaska organized the gathering. **The goal of the meeting was to impress upon the Mayor the significance of the seafood industry and its impact on the economies of Anchorage, the Southcentral region, and Alaska at large.** SWAMC participated in the discussion, as did several other SWAMC members and Southwest communities. Looking ahead, we will continue to try to highlight the interdependence of our coastal economies with those living in other parts of the state. Nearly every element of the Southwest economy- including fishing, fuel, logistics, engineering, construction, government, freight, and more- is based upon a tacit relationship with Anchorage in some form. It will require a positive working relationship to keep the industry and our communities moving forward.

More SWAMC information: Annual conference is scheduled for February 10-11. I'm hoping some of you will attend.

Stanley and Gary Hennigh and I will be traveling to Juneau for our annual trip to meet with legislators and others the last week of January.

Fish Tax 101 Workshop is in planning stages. It will be one day probably 9:00-4:00 in Anchorage; presentations by two State of Alaska employees. In attendance will be Roxann and me, Cities of Sand Point and King Cove. Other cities will be invited to attend. I hope to have more information to share with you during the meeting. Assembly members wishing to learn more about the State's Fish Taxes, please contact Tina for travel arrangements.

As always, please call with any complaints, comments, suggestions, and questions.

Dept of Energy- Within the \$25 million state budget:

	Request	Grant	Match	
(AEB)Cold Bay Wind	\$158,625	\$99,075	\$10,000	Recon Study
(AEB)Nelson Lagoon Wind	\$158,625	\$99,075	\$10,000	Recon Study

Dept of Energy- Within the \$36 Million State Budget:

(City) Akutan Geo-Thermal	\$2,695,000	\$2,695,000	\$355,000	Permitting Phase
(AEB) False Pass Wind	\$128,625	\$69,075	\$10,000	Recon Study

Total Project Cost State share

Department of Education:

Sand Point Gym	\$233,139	\$151,540
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Dept. of Ed Reconsider List:

King Cove paving	\$107,020	\$69,563
Akutan Siding	\$98,187	\$63,882
Sand Point Pool	\$113,684	\$73,895

AEB FISH TAX SUMMARY

FY11

Compare this and last years FY 2011 total

	11/30/2010	11/30/2009	11/30/2008		
TOTAL	\$377,865.32	\$171,944.15	\$369,366.41	\$205,921.17	\$1,910,611.46

	10/31/2010	10/31/2009	10/31/2008		
TOTAL	\$429,083.60	\$387,579.19	\$526,890.47	\$41,504.41	\$1,532,746.14

Compare this and last years FY 2011 total

	9/30/2010	9/30/2009	9/30/2008		
TOTAL	\$275,642.27	\$215,193.57	\$283,746.17	\$60,448.70	\$1,103,662.54

	8/31/2010	8/31/2009	8/31/2008		
TOTAL	\$341,682.14	\$351,614.02	\$660,776.54	-\$9,931.88	\$828,020.27

AEB FISH TAX SUMMARY

FY11

	7/31/2010	7/31/2009	7/31/2008		
Total	\$486,338.13	\$345,945.26	\$444,476.26	\$140,392.87	\$486,338.13

To: The Honorable Mayor Mack, Aleutians East Borough Assembly
From: Ernie Weiss, Community Development Coordinator
Subj: Report to the Assembly
Date: January 12, 2010

I plan to be out in the region this week, traveling to False Pass, Nelson Lagoon, Cold Bay and King Cove to meet with folks, gather data and to listen to concerns and suggestions.

I started in this position November 29th, and since then I've been working with Sharon and Anne, and talking with AEB community leaders, and other cooperating firms and agencies, including Shaun McFarlane with URS; Vanessa Bauman at HDR; Jack Colonell of ERM and Bruce Wright at APIA to discuss the status of current projects and grants, and to continue the work of securing funding for future projects.

On December 2nd, I met with representatives of APIA, APICDA, AHA, and TAC (the A – Team) and with Delta Western officials to discuss fuel delivery issues.

Anne and I attended a teleconference for recipients of the Coastal Impact Assistance Grant on 12/13/10. As you may know, we are awaiting funding this month on the following CIAP projects:

- 1) Create a Resource Development Land Use Permitting System to Protect Coastal Resources in the Aleutians East Borough Resource Development District, \$255,050.
- 2) Cold Bay Boat Ramp Rehabilitation Project, \$90,000
- 3) Educational Pamphlet: Protecting the Coastline and Wildlife from Fuel Oil and Debris, \$16,000
- 4) Nelson Lagoon Coastal Erosion Study, \$288,800

The Alaska Climate Change Impact Mitigation program grant awarded to Nelson Lagoon for \$50,000 will be used in conjunction with the NL CIAP grant.

I attended an Energy Sector Partnership Grant proposals teleconference on 12/14/10, concerning a potential grant, funding energy work force training opportunities.

I attended the Emerging Energy Technology Fund Advisory Committee meeting most of the day on 12/16/10. At this writing, the Request for Applications for EETF grants is expected out on January 7th. We anticipate submitting a proposal for an EETF grant in partnership with APIA and the University for a tidal/hydrokinetic project study in False Pass.

I have been working on some housekeeping documents for the community of Nelson Lagoon; updating the Water Service Tariff, preparing some village resolutions, and signatory documents for the ACCIMP grant. Also, I have engaged in numerous online trainings and completed online grant participant forms, as most grants now require online submission.

Finally, I have offered to help facilitate building community websites for Akutan, Nelson Lagoon and Cold Bay. False Pass's superb website designed by City Clerk Chris Emrich is now linked to an easy-to-locate URL: <http://www.falsepassalaska.us>

I am thankful for the warm welcome and all the help from the staff and Assembly. It is a real pleasure to work for the Aleutians East Borough. Please email or call if I can be of service.

Ernie Weiss eweiss@aeboro.org 907-274-7557

January 2, 2011

Report to the Assembly

Beth Stewart

Natural Resources Department

December was a busy month. The North Pacific Fishery Management Council agenda included several items of interest to Aleutians East fishermen. Primary among these was the white paper on salmon bycatch in the Gulf of Alaska (GOA) groundfish fisheries. This paper was scheduled several months ago, but the high salmon bycatch in the pollock D season brought a lot of attention to the topic.

Several AEB fishermen were able to attend this meeting including Dwain Foster, Kyley Thompson, Taylor Lundgren, Dean Peterson, A.J. Newman, and assembly member Paul Gronholdt.

Although there is no doubt that there were a lot more king salmon around during the D season, it is unlikely that the numbers caught were as high as NMFS estimated.

Salmon are what NMFS calls 'prohibited species.' As such, fishermen cannot retain them and must throw them overboard when they are caught along with pollock or cod.

When I first came to work for the borough, I learned that pollock fishermen do not sort through their catch, and have a very difficult time spotting salmon while they are busy getting the pollock into the hold. I was concerned that AEB fishermen could be fined for this, so we spent some time talking to NMFS Enforcement and the Coast Guard about the local practice. NMFS and the Coast Guard agreed that it would be dangerous for our pollock fleet to try sorting loads on deck. Since then, the informal practice has been to count these salmon at the plant and list them on each vessel's fish tickets.

The problem is that NMFS continued to use observer data to calculate the area's bycatch. This is how it has been working. Last year 3 or 4 vessels had observer coverage. The observer sampled each haul for salmon, then at vessel offload, the observer removes all salmon from the load and counts them. The

observer then develops a rate based on the number of salmon per ton of pollock delivered. This rate is then applied to the entire fishery. NMFS does not use the numbers of salmon recorded on the fish tickets for unobserved vessels.

We were able to discuss salmon bycatch numbers with Martin Llofled (head of the NMFS Observer Program) and other NMFS staff about how the agency calculated that more than 50,000 chinook were taken in the D season. Martin explained why NMFS prefers to rely on the observer data, but indicated that the next discussion draft will include the fish ticket numbers from the unobserved vessels.

While we expect that this report will bring greater clarity to the actual number of salmon taken, remains vital that NMFS have confidence in the numbers. NMFS is concerned that vessels may be discarding salmon in order to keep the numbers low. NMFS is also concerned that they might not be able to tell exactly where the salmon were taken.

Several fishermen discussed the possibility of a pilot observer program which turned out to be a very popular idea with the council and NMFS staff. These fishermen are hoping that AEB will be able to fund this program. Fishermen do not expect the borough to continue funding beyond the pilot project. The NMFS observer program will be in place by 2012-14.

The importance of implementing a pilot program now, is that it will clear up misunderstandings about how our fishery works and build confidence in the numbers reported for small vessels.

The council will begin considering capping the number of salmon that can be taken before the fishery is shut down and other measures to keep salmon numbers to a minimum. The resulting regulations may have a severe negative impact on our pollock fishery which provides employment, income and tax revenue to many families during the winter. Anything we can do to insure that the council has a clear picture of how our fishery is conducted will help preserve this important fishery.

I have contacted Kathy Robinson at Saltwater Inc., an Anchorage based observer provider, which provided observers to AEB gillnetters during the marine mammal program in the 80s. Kathy Robinson indicated that Saltwater would be able to provide observers for this project. She and I are going to have a teleconference with Martin Llofled later today in order to determine the scope of this pilot program. Right now, we not talking about onboard sampling. While on the vessel, the observer would observe

haul backs and then track the delivery at the plant to pull salmon from the load and record the number taken.

Observers have unionized and the current cost is \$325/day plus travel and room and board. Room and Board charges do not accrue while the observer is being housed and fed on a boat. Kathy suggested that fishermen may want to form coops to share observers. Until we have spoken to Martin we won't know how many observers will be required, but using 30% coverage we are estimating 5 or 6 will fill the bill.

I have heard that the pollock fleet is talking about delaying participation in the pollock fishery until late February or March. This is what makes the observer pilot project possible beginning in the A season.

To: Hon. Mayor Mack and AEB Assembly

From: Laura Tanis, AEB Communications Manager

Through: Sharon Boyette

Subject: Communications Manager's Report to the Assembly

Date: Jan. 3, 2011

It's hard to believe that 2010 is over! It has been a busy year!

Since the last Assembly meeting, I have worked on two editions of *In the Loop* and 3 editions of *Fish News*. Some of the stories included in those issues were:

- Tanner Crab and State Waters P. cod Preseason Stakeholders Meeting: Jan. 13th
- Comment Period for Management Options for the Unimak Is. Caribou Herd Ends Jan. 31st
- State Sues to Overturn NMFS Decision on Western Sea Lions
- Highlights from NPFMC Meeting
- IPHC Staff Recommends 19 Percent Cuts Across Pacific Coast
- AEB Temporarily Discontinues Hovercraft Service During Winter Months
- New AEB Employee Assists Finance Director
- 2010-2011 Report Charts EAT's 5-Year Course
- DHATs "Put Some Teeth" in Continuity of Care
- DOT&PF Revises STIP Criteria

We will have details on the ADF&G Jan. 13th preseason meeting in the next newsletter. As always, I'm happy to help get the word out about an event or issue in your community. Please call any time. My direct phone number is (907) 274-7579, and my email is ltanis@aeboro.org.



Cold Bay Regional Airport Terminal

To: Mayor Mack and Assembly Members

Through: Sharon Boyette

From: Monty Martin

Re: Cold Bay Terminal Report

Date: January 3, 2011

Job-site Superintendent Karl Altepeter returned to Cold Bay yesterday and, along with an assistant, has continued Marble Construction's effort to finish the rehabilitation work to the terminal. A construction meeting will be held this coming Wednesday (weekly teleconference) to discuss the remaining work.

There is still no evidence of moisture penetration anywhere via the new skin/siding. The new windows are weather-tight and I am optimistic about the repairs.

I have also attached the monthly Terminal Report as well as the Fuel Tracking Report for calendar year 2010.

Best regards,

Monty Martin

Aleutians East Borough
Cold Bay Terminal

Monthly Report
December, 2010

Date: January 3, 2011

Electrical Readings:

Panel D: 00025524
Panel F: 00005754
Panel G: 00000903

Ticket Sales this month: \$0.00

Total # trips via hovercraft made by Bearfoot Inn (calendar month): 0

Cash on Hand: \$228.00

Unusual Phone Calls: None

Fuel Expenditures:

Aerostar van: \$169.29
Minibus: \$0.00
Building: \$2,758.59 note: No fuel was delivered to the terminal in Oct. or Nov.

Safety Log Entries:

Inspected fire extinguishers YES ~~NO~~
Fire EXIT signs properly set YES ~~NO~~

FT Elevators was contacted in November and December and is sending a tech to do the annual inspection of the elevator in February.

Notes:

Total Grainger purchases this month: \$129.87

Fuel Tracking Date	Aerostar			Minibus			Building			notes:
	Gallons	Per	Total Price	Gallons	Per	Total	Gallons	Per	Total	
2010 Total =	251		\$1,223.05	250.7		\$1,223.24	3694		\$17,827.10	\$17,827.10
12/28/10	15.5	5.29	\$82.00							
12/9/10							601	4.59	\$2,758.59	tank last filled in September..... (Frosty Fuels was reluctant to drive onto the property due to the presence of so many nails and screws strewn about the ground by construction)
12/3/10	16.5	5.29	\$87.29							
Dec. Totals	32		\$169.29				601		\$2,758.59	\$2,927.88
11/5/10	15	5.29	\$79.35							gasoline went up from \$4.91/gal to \$5.29/gal
Nov. Totals	15		\$79.35	0		\$0.00	0		\$0.00	\$79.35
10/29/10										\$122.43 fuel purchase for J. Barrier's rental
10/19/10				31	4.99	\$154.69				
10/1/10	17	4.91	\$83.47							Frosty no longer charging road tax to AEB
Oct. Totals	17		\$83.47	31		\$154.69				\$238.16
9/25/10										103.11 - fuel purchase for J. Barrier's rental
9/13/10							290	4.54	\$1,316.60	
9/7/10	20	4.99	\$99.80							
9/2/10				27.6	4.99	\$137.73				
Sept. Totals	20		\$99.80	27.6		\$137.73	290		\$1,316.60	\$1,554.13
8/30/10										\$104.79 - fuel purchase for J. Barrier's rental vehicle
8/20/10				27.5	4.99	\$135.03				
8/13/10	16	4.99	\$79.84							
8/5/10							218	4.49	\$978.82	
August Totals	16		\$79.84	27.5		\$135.03	218		\$978.82	\$1,193.69
7/26/10	15.5	4.99	\$77.35							
7/21/10				30.5	4.99	\$152.20				
7/8/10	16	4.99	\$79.84							

7/6/10						228	4.49	\$1,023.72	
July Totals	31.5		\$157.19	30.5	\$152.20	228		\$1,023.72	\$1,333.11
6/15/10						388	4.49	\$1,742.12	price increase
6/11/				26.9	4.99	\$134.23			
6/4/10	15	4.75	\$71.25						invoice incl. highway tax=\$.08/gal.
June Totals	15		\$71.25	26.9	\$134.23	388		\$1,742.12	\$1,947.60
5/20/10	16.3	4.69	\$76.45						
5/14/10				24.9	4.69	\$116.78			
5/6/10						490	3.84	\$1,881.60	
May Totals	16.3		\$76.45	24.9	\$116.78	490		\$1,881.60	\$2,074.83
4/27/10	7	4.77	\$33.39						
4/8/10				27.5	4.77	\$131.18			
4/5/10	13.8	4.77	\$65.83						
Apr. Totals	20.8		\$99.22	27.5	\$131.18	0		\$0.00	\$230.40
3/30/10						627	3.84	\$2,407.68	
3/22/10	15.4	4.77	\$73.46						
3/4/10				28.5	4.77	\$135.95			
Mar. Totals	15.4		\$73.46	28.5	\$135.95	627		\$2,407.68	\$2,617.09
2/24/10	15	4.77	\$71.55			448	3.84	\$1,720.32	
2/10/10	17	4.77	\$81.09						
2/3/10	.			26.3	4.77	\$125.45			
Feb. Totals	35		\$152.64	26.3	\$125.45	448		\$1,720.32	\$1,998.41
1/27/10	17	4.77	\$81.09			404	3.84	\$1,551.36	
Jan. Totals	17		\$81.09			404		\$1,551.36	\$1,632.45

Aleutians East Borough
Honorable Mayor and Assembly Members
P.O. Box 349
Sand Point, Alaska 99661

RE: Cold Bay Marine Facility

At the December 21, 2010 meeting of the Cold Bay City Council, it was brought to our attention that the Aleutians East Borough had decided not to sponsor a study by the Army Corp. of Engineers for a possible wave barrier to protect the Cold Bay Dock or Boat Harbor. The reason given, no action would be taken on a Cold Bay Marine project until after the King Cove road project had been secured.

Since incorporating in 1982, the City of Cold Bay has attempted to secure help from the State of Alaska and the Aleutians East Borough for a safe and secure Marine Facility that will accommodate passengers and freight. Cold Bay, like all Communities located in a Marine environment, depends on a safe and secure marine facility to survive.

Cold Bay plays a unique role within the Aleutians East Borough. It has the third largest airport in the state, capable of accommodating the largest aircraft including the space shuttle. It serves the Borough as its Air Transportation Hub as well as an alternate for aircraft flying to the rest of the world. In recent years, Cold Bay has played an increasing role in support of the seafood industry. Fresh seafood is being shipped from Cold Bay direct to markets within and outside Alaska, with a current market value in excess of 10 million dollars per year. These shipments are expected to increase in the future. The Cold Bay Dock plays an integral role in receiving product from marine vessels for transshipment by air.

As a long term resident of the Aleutians East Borough and small business owner, I have had the unique opportunity to see first hand how Marine Facilities have promoted growth and economic development in the Borough Communities. The Borough Assembly deserves a lot of the credit for helping make this happen.

The Cold Bay marine Facility is one of those projects that will promote growth and economic development within the Borough. Let's not hold this project hostage. Since the Borough's creation, this is the first time a Community has been denied sponsorship. Let's not set a precedent.

It has also been brought to my attention that comments have been made stating that Cold Bay is not a real Community and should not be treated as one. I would hope that this view is not held by the Borough Assembly members. None of the Communities should be treated in this manner.

Respectfully,

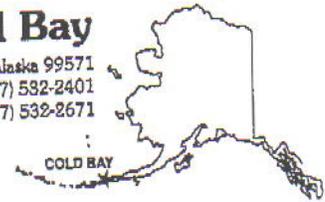
Gary Ferguson Sr.

Copy: City of Cold Bay
Sharon Boyette



City of Cold Bay

P.O. Box 10 • Cold Bay, Alaska 99571
(907) 532-2401
Fax (907) 532-2671



Aleutians East Borough
Honorable Mayor and Assembly Members
P.O. Box 349
Sand Point, Alaska 99661

Re: Cold Bay Harbor/Breakwater Study

Dear AEB:

At the December 21, 2010 City Council Meeting we were informed by Assembly member Paul Schaack that the Borough has decided to not sponsor our request for a Harbor/Breakwater reconnaissance study by the Army Corp of Engineers. Mr. Schaack stated that no action would be taken by the Borough on this study until the King Cove to Cold Bay road project has been secured and completed.

It is very disheartening that the Borough has taken this stance. We were told that the Borough would sponsor our project when we initially started the process. In an AEB update from Sharon Boyette dated July 16, 2010 it stated that the Harbor/Breakwater reconnaissance study had been started by the Army Corps of Engineers. If this is true and the study has been started then why not continue the sponsorship instead of stopping it? I have spoken to numerous people from both the Army Corp of Engineers and the State of Alaska and they both concluded that the City has enough reasons to have a study conducted.

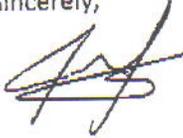
We serve as an Air Transportation Hub to the surrounding communities as well as an emergency alternate for all flights that are flying overseas. All medi-vacs are brought here from the surrounding communities and/or boats that are fishing or crabbing to be treated while waiting for a medical flight from Anchorage. The EMS Squad has had to meet boats at our dock to pickup patients in bad weather when no plane was able to fly or the hovercraft was not running. Our dock is not set up for such situations nor do we have the means to either. It is clearly an unsafe situation to move patients this way. Also, there are passengers going to and from King Cove to catch flights out of Cold Bay that have to load and unload in the same manner. Everybody's safety should be our main concern.

The Harbor/Breakwater would also help promote economic development growth not only for Cold Bay but for the other communities within the Borough, but in order for economic development to take place we need to have a marine connection with the airport.

As you can clearly see, the City of Cold Bay plays an important role within the Borough and I feel we should be treated the same as other Cities within the Borough by receiving it's fare share of projects that are requested to you.

We strongly urge you to reconsider your position and support us in our effort to get a Harbor/Breakwater for the City of Cold Bay.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jorge Lopez', with a stylized flourish at the end.

Jorge Lopez, Mayor

CC: Sharon Boyette
Paul Schaack

Eric A. Olson
Chairman
Chris Oliver
Executive Director

605 W 4th, Ste 306
Anchorage, AK 99501
(907) 271-2809
(907) 271-2817

www.alaskafisheries.noaa.gov/npfmc



News & Notes

North Pacific Fishery Management Council

December 2010



So Long to Sue

During this meeting the Council held a recognition ceremony for Sue Salvesson, who will be retiring from NMFS after 30 years of service. During that ceremony the Council awarded Sue the Bob Mace Distinguished Service Award, its highest honor, which is only occasionally awarded to an individual that exemplifies the dedication, professionalism, and conservation ethic necessary to make the fisheries off Alaska the best managed in the world. We all know how important Sue has been to the fisheries management process, and we will miss her dearly.

Thank you Sue, and congratulations on a job so well done!



GOA Chinook Bycatch

The Council identified concerns about Chinook bycatch taken incidentally in the GOA groundfish fisheries, and initiated two analyses to implement short-term and long-term salmon bycatch control measures. In the short-term, focused measures for expedited review and rulemaking have been initiated for the GOA pollock fishery. A longer-term amendment package will address comprehensive salmon bycatch management in the GOA trawl fisheries. The detailed motion is available on the Council website, however a summary of the alternatives is as follows:

Expedited western/CGOA pollock fishery analysis

Alternative 1: Status quo

Alternative 2: Establish a Chinook salmon PSC limit for the directed pollock fishery (hard cap, by regulatory area) and increase observer coverage on under 60 foot vessels

Alternative 3: Require membership in a mandatory salmon bycatch control cooperative in order to fish in the directed pollock fishery

Regular track analysis

Alternative 1: Status quo

Alternative 2: Establish a Chinook salmon PSC limit for the non-pollock trawl fisheries (hard cap, may be apportioned by area and/or directed fishery)

Alternative 3: Require membership in a mandatory salmon bycatch control cooperative in order to fish in all western/central GOA trawl fisheries

Alternative 4: Require full retention of all salmon in all western/central GOA trawl fisheries (includes an option to require electronic monitoring or observers to monitor for discards)

The range of PSC limits to be analyzed for the directed pollock fishery includes 15,000, 22,500, or 30,000 fish, applied to the western/central GOA fisheries as a whole. These limits would be apportioned among regulatory areas proportional to the distribution of either pollock TAC, historic average bycatch of Chinook, or historic average bycatch rate of Chinook. In order to reduce the uncertainty associated with bycatch estimates, expanded observer coverage could be required for under 60 foot vessels as an interim measure, until the observer program restructuring amendment is implemented. For the non-pollock fisheries, the PSC limit range to be analyzed is 5,000, 7,500, or 10,000 fish.

The Council specified a number of conditions for the mandatory bycatch cooperative, including contractual requirements for full retention of salmon, bycatch control measures, salmon hotspot reporting, and monitoring of individual vessel bycatch performance. The cooperative would provide annual reports to the Council. Staff was asked to explore a number of options with respect to the mandatory cooperative, including issues with respect to thresholds for cooperative membership and appropriate contract elements and reporting requirements.

Additionally, for the longer term analysis, the Council requested staff discuss several other issues, including: bycatch rate data by fishery and season, correlations between bycatch rate and time of day, flexibility to adjust pollock season dates, pollock trip limits, salmon excluder deployment in the GOA, impacts on subsistence users, and a discussion of the benefits of developing cooperative management structure for the GOA pollock fisheries. Staff contact is Diana Evans.

Pribilof Island Blue King Crab Rebuilding

The Council took initial review of the draft environmental assessment for the Pribilof Blue King Crab (PIBKC) Rebuilding Plan EA/RIR/IRFA. This analysis evaluates five proposed alternative rebuilding measures for the Pribilof Islands blue king crab (*Paralithodes platypus*) stock. The Pribilof Islands blue king crab stock remains overfished and the current rebuilding plan has not achieved adequate progress towards rebuilding the stock by 2014. Four of the alternatives are different non-triggered closure configurations to restrict groundfish fisheries in the areas of the stock distribution. The fifth alternative considers trigger caps and associated area closures in groundfish fisheries which have contributed to PIBKC bycatch since 2003. The impacts of these alternatives on rebuilding the Pribilof Island blue king crab stock as well as the environmental and social/economic impacts of these measures are considered in this analysis. Analysis of the impacts of these closure configurations on the rebuilding potential for the PIBKC stock shows limited effect on rebuilding between the ranges of alternative closures.

The Council moved the document forward for public review following staff addressing the SSC comments as well as the following items:

1. Add an additional closure configuration to Alternative 4C and Alternative 5e based on considerations of both recent bycatch as well as survey distribution.
2. Add additional cap options of 75% of ABC and 90% of ABC
3. Exempt fisheries from any closures which have less than the following 2 options for amount of annual bycatch between 2003-2010:
Option a. < 5% of the ABC
Option b. < 10% of the ABC
4. Express cap in numbers of crab as well as weight
5. Express tables of bycatch in numbers of crab as well as weight

The revised analysis will be available and posted on the Council's website in early March. Final action is scheduled for April 2011. Staff contact is Diana Stram.

BSAI Crab

At its December 2010 meeting, the Council considered three agenda items concerning the crab rationalization program. The Council received a **five year review** of the program. On reviewing the report, the Council concluded that many aspects of the program are working well. Participants have adapted to the complexity of the program and that safety goals continue to be achieved under the program. Despite these successes, the Council acknowledged that other aspects of the program may require additional consideration, including crew compensation, leasing practices, entry opportunities, and the arbitration system. The Council acknowledged that it would like additional time to evaluate the five year review and assess testimony prior to determining whether action is needed to address these concerns. The Council requested that, in the intervening time, stakeholders work to develop measures to address aspects of the program that have created concerns. These stakeholder measures will be considered by the Council, should it develop an amendment package to address these concerns in the future. The Council elected to advance an amendment of the program to change the deadline for cooperative, IFQ, and IPQ applications from August 1st to June 15th. This amendment is intended to allow additional time to finalize applications, which may reduce the potential for mismatches of IFQ and IPQ. Initial review is slated for the February 2011 meeting.

The Council took action to define an **exemption to regional landing requirements** that apply to IPQ and 90 percent of the owner IFQ in most fisheries. The exemption is intended to mitigate safety risks and economic hardship that might arise should unforeseeable events prevent compliance with the regional landing requirement. An exemption would be reached by agreement of holders of the IFQ and IPQ to which the exemption would apply, and the holders of rights of first refusal on those IPQ. These parties would be required to enter a framework agreement by October 15th of the season of the exemption. The framework agreement is intended to describe the general terms under which an exemption might be granted. In addition, the parties would be required to enter an exemption agreement specifying the amount of the IFQ holder's and IPQ holder's shares subject to the exemption. The exemption would be administered by the parties filing affidavits attesting to the requisite agreements.

The Council also stated its intention that the parties meet certain conditions as a prerequisite to any agreement to the exemption. These prerequisites include development of mitigation measures, creation of a reserve pool (that would apply to at least 70 percent of the IFQ held by either affiliated cooperatives or unaffiliated cooperatives, as the

case may be), and reasonable compensation, if appropriate under the circumstances. The exemption applies to all regionalized fisheries other than the Western Aleutian Islands golden king crab fishery (which is subject to a specific exemption developed at an earlier meeting by the Council).

The Council also reviewed an analysis of modifications to the **community rights of first refusal** on PQS. The amendment package included three actions. The first would provide additional time for communities to exercise the right and perform under the subject contract. The second action would remove any provisions under which the right would lapse (extending the right indefinitely) or transfer the right to a different community, should another community develop a dependence on processing using the processing shares. The third action would apply the right to the PQS exclusively or the PQS and assets in the community (depending on the alternative selected by the Council).

Based on input from the public and the Advisory Panel, the Council modified alternatives under the second and third actions and added a fourth action for consideration. Under the second action, the Council removed alternatives under which rights would shift among communities, retaining a single alternative that would establish the right indefinitely in the original community. The third action was also narrowed to a single alternative under which the right applies exclusively to PQS (and no other assets). The value of the PQS would be determined by an appraiser selected jointly by the right holder and PQS holder.

The Council also added a new action that would prohibit a PQS holder from using the yielded IPQ outside of the community benefiting from the right of first refusal without the consent of that community. This action would be intended to offer greater protection to the communities that can be generated by a right of first refusal. The Council scheduled this item for final action at its February 2011 meeting. Staff contact is Mark Fina.

NPRB Seeks Nominations

The NPRB Advisory Panel represents user groups and other interested parties from the various regions within the Board's purview and advise the Board on accomplishing its overall mission of fielding a high caliber, comprehensive research program that will improve our understanding of the Gulf of Alaska, Bering Sea and Aleutian Islands, and Arctic Ocean ecosystems and their fisheries, and help to sustain and enhance the living marine resources. More information can be found at www.nprb.org. Deadline for applications is December 31, 2010.

Hagemeister Walrus Protection

The Council made an initial review of options to establish a closure area around a newly emerging Pacific walrus haulout at Hagemeister Island in northern Bristol Bay. This analysis was initiated in 2009, when the US Fish and Wildlife Service requested that the Council consider creating a closure area around the haulout similar to the existing 12 n mi walrus protection areas around Round Island, The Twins, and Cape Peirce. Pacific walrus have been petitioned for listing under the Endangered Species Act, and the

USFWS plans to release a 12-month finding as to whether listing is warranted on January 31, 2011.

The Council noted that the proposed closure areas would only apply to Federally-permitted vessels, and would not provide the intended protections to walrus using the Hagemeister Island haulout unless other sources of disturbance (e.g., air traffic, non-Federally permitted vessel traffic) are also restricted. After a lengthy discussion of alternative processes for achieving protection for walrus using the Hagemeister haulout, the Council decided to take no further action on this agenda item at this time. Staff contact is Jeannie Heltzel.

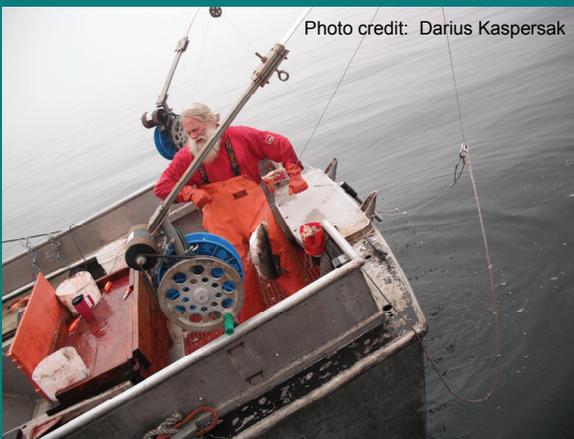


GOA Pcod Jig Fishery

The Council reviewed a discussion paper that describes options for revising management of the GOA Pacific cod jig fishery, and passed a motion to initiate an analysis of alternative management measures for the jig fishery. The discussion paper was requested by the Council

as part of its December 2009 final motion on GOA Pacific cod sector allocations. The Council has recently taken two actions that potentially increase opportunities for jig vessels in the GOA Pacific cod fishery by 1) exempting jig gear from the LLP requirement in the Western and Central GOA, subject to gear limits, and 2) allocating a percentage of the Western and Central GOA Pacific cod TACs to jig gear that is higher than the sector's historical catch levels, with a stairstep provision to increase the allocations if they are fully harvested.

The purpose of considering alternative management measures for the jig fishery is to ensure that the jig fleet has access to fully harvest both State and Federal jig allocations. The initial review analysis will consider two alternatives: 1) the status quo fishery, and 2) a reverse parallel fishery, which would open Federal waters to jig gear concurrent with the State of Alaska GHL fishery, and deduct this Federal waters catch from the State GHL allocation. The full motion is available on the Council website. Staff contact is Jeannie Heltzel.



Upcoming Meetings in 2011

Crab Modeling Workshop,
February 16-18, AFSC, Seattle

Scallop Plan Team meeting,
March 7-8, Anchorage area (TBD)

Crab Plan Team meeting, May 9-
13, Juneau (TBD)

**BSAI chum salmon bycatch
outreach will be conducted in
conjunction with several
regional meetings:**
*YRDFA annual mtg, Feb 14 - 17;
Mountain Village
Yukon-Kuskokwim Delta RAC,
Feb 23 - 24; St. Mary's
Western Interior RAC, Mar 1 - 2;
Galena
Eastern Interior RAC, Mar 3 - 4;
Fairbanks
Bristol Bay RAC, Mar 9 - 10;
Naknek
Tanana Chiefs Conference annual
mtg, Mar 15 - 19; Fairbanks
Bering Strait Regional
Conference, (tentative), Feb 22 -
24; Nome*

USCG Workshop

U.S. Coast Guard Sector Puget Sound will host a discussion meeting on the development of Alternate Compliance and Safety Programs as required by the Coast Guard Authorization Act of 2010 during the February 2011 Council meeting, TBD. Vessel owners and operators are strongly encouraged to attend.

Representatives from Sector Puget Sound, Sector Anchorage, the 13th Coast Guard District and the 17th Coast Guard District will also be in attendance. Specific discussions will focus upon:

- What vessels the new requirements will apply to
- Implementation Timelines
- Descriptions of Existing Alternate Compliance and Safety Programs
- Common Problems and Lessons Learned from existing programs
- Other issues, questions, or concerns.

Groundfish Plan Team Meetings:

Aug 29 - Sept 2, 2011
November 14th -18th , 2011

2011/12 GOA Groundfish Specifications

The Council approved the 2010 Gulf of Alaska Stock Assessment and Fishery Evaluation (SAFE) report and recommended final catch specifications for the 2011 and 2012 groundfish fisheries. This was an off-year for the GOA groundfish survey thus while some full assessments are presented, many assessments are executive summaries rather than full assessments. Proposed and final specifications are established for a period of up to two years. This requires specifying OFLs, ABCs and TACs for 2011 and 2012. Due to the ACL amendment 87 to the GOA groundfish FMP, sculpins, squids, sharks and octopus now have individual specifications established by category. As such full assessments are also presented for those stocks despite 2010 being an 'off-year' for the GOA bottom trawl survey.

The sum of the ABCs increased by 4% (22,026 t) compared with last year. This is primarily driven by increases in pollock 11,470 t (14%), Pacific cod 7,700 t (10%), sablefish 920 t (9%) and the aggregate total for squid, sculpins, sharks and octopus 4,130 t (58%). Based on projections, ABC levels decreased in rex sole 164 t (-2%) Arrowtooth flounder t (-2%), Pacific ocean perch (-3%), northern rockfish (-5%) and Pelagic shelf rockfish (-6%).

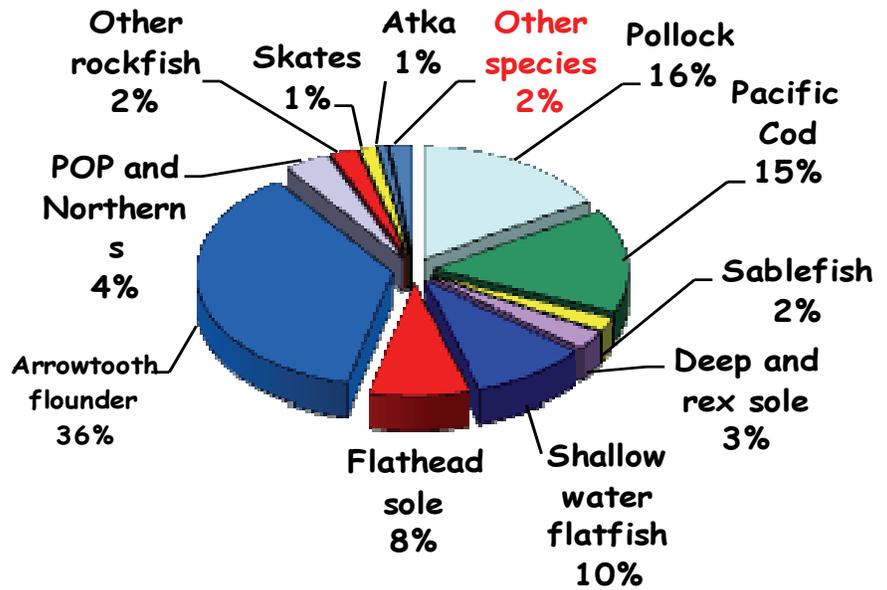
The abundances of Pacific cod, Dover sole, flathead sole, arrowtooth flounder, Pacific ocean perch, roughey and blackspotted rockfish, northern rockfish, and dusky rockfish are above target stock size. The abundances of pollock and sablefish are below target stock size (see figure below). The target biomass levels for other deep-water flatfish, shallow-water flatfish, rex sole, shortraker rockfish, demersal shelf rockfish, other pelagic shelf rockfish, other slope rockfish, thornyhead rockfish, Atka mackerel, skates, sculpins, squid, octopus, and sharks are unknown.

For most stocks, the Council established TACs equal to ABCs with some exceptions. These exceptions include Pacific cod, where the quota was reduced approximately 24.7% to account for removals in the state managed fishery, and those fisheries where the bycatch of other

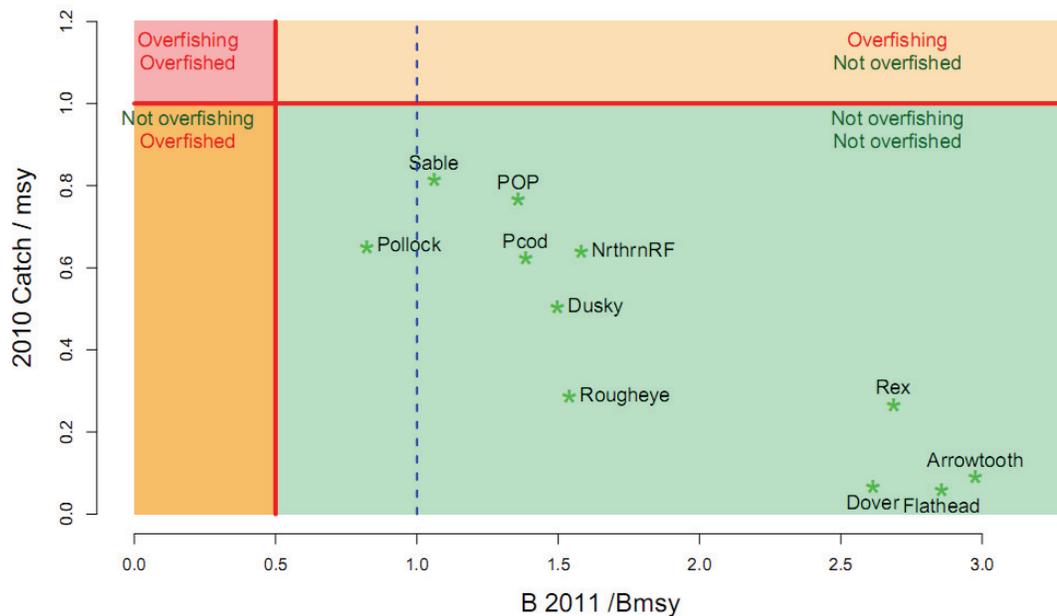
target species is a concern, specifically for Shallow water flatfish (W and C GOA), Flathead sole (W and C GOA), Arrowtooth flounder (GOA wide) and Other slope rockfish (EYAK/SEO). For those fisheries, the TAC was set below the ABC. Atka mackerel was also established at levels to meet incidental catch needs in other fisheries only (no directed fishing is allowed). The Council requested that octopus and sharks be placed on bycatch-only status due to concerns about reliability of biomass estimates (for both) and potentially

under estimation of incidental catch in halibut fisheries (sharks) for those stocks.

The Council recommended OFLs, ABCs and TACs for 2011 and 2012, the SAFE Report for the GOA groundfish for 2010, and additional information on the summary of GOA groundfish stocks may be viewed at <http://www.afsc.noaa.gov/refm/stocks/assessments.htm>. Staff contact for GOA groundfish specifications is Diana Stram.



Gulf of Alaska



2011/12 BSAI Groundfish Specifications

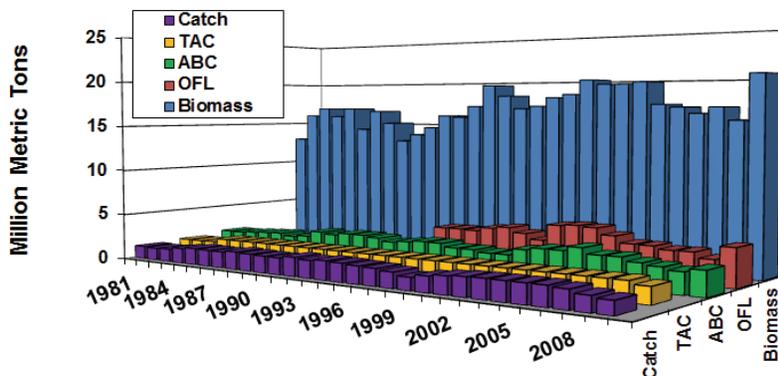
Bering Sea & Aleutian Islands Groundfish Catch Limits 1981-2010

BSAI groundfish harvest specifications

The SSC approved ABCs for 2011 and 2012 of 2,530,000 t and 2,910,000 t, respectively. These are 410,000 t above and 790,000 t above the sum of the 2010 ABCs (2,120,000 t), indicating an anticipated rebound in overall stock status in 2011, after declines in 2009 and 2010.

The status of groundfish stocks continues to appear favorable. No groundfish stocks are being subjected to overfishing, overfished, or experiencing overfishing, as shown in the lower right quadrant of the figure (below). In fact, nearly all stocks are above B_{MSY} or its proxy (indicated by the vertical dashed line). Stocks to the right of this line are managed under Tier (a), while those to the left of the line are managed under Tier (b).

Many stocks are rebounding due to increased recruitment in recent years. The abundances of EBS pollock, Pacific cod, sablefish, all rockfishes managed under Tier 3, all flatfishes managed under Tiers 1 or 3, and Atka mackerel are projected to be above B_{MSY} in 2011 (therefore are managed under Tier 1(a) or Tier 3(a)). The abundance of AI pollock is the one exception, as it is projected to be about 14 percent below B_{MSY} in 2011, and is managed under Tier 3(b). Total groundfish biomass for 2011 (20.5 million t) is up 30 percent compared to 2010 groundfish biomass (15.9 million t). Groundfish ABCs recently had trended down for gadoids, but generally up for flatfishes



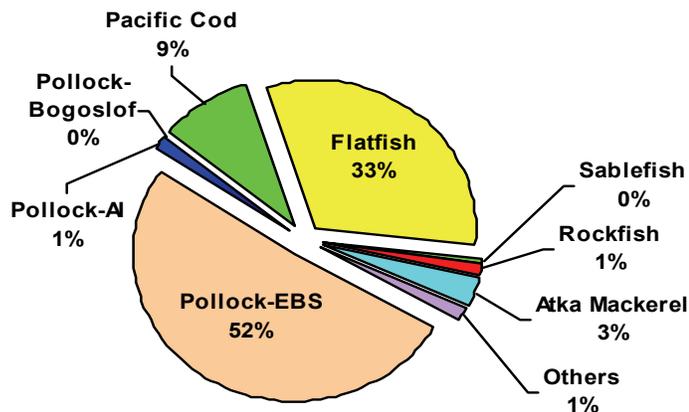
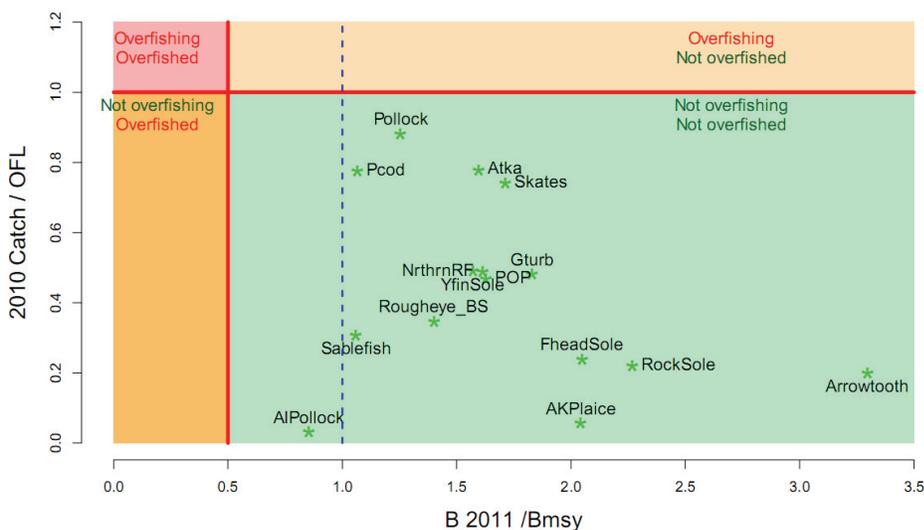
until an apparent rebound for many stocks in 2010. The 2010 bottom trawl survey biomass estimate for *pollock* was 3.75 million t, up 64 percent from the 2009 estimate, but still below average for the 1987-2010 time series. The estimate from the acoustic-trawl survey was 2.32 million t, up 151 percent from the 2009 estimate, but still below average for the 1979-2010 time series. Following the highest observation in 1994, the *Pacific cod* bottom trawl survey biomass estimate declined steadily through 1998, and remained around 600,000 t from 2002 through 2005. After all-time lows from 2006 through 2008 the 2009 Bering Sea survey biomass for Pacific cod was slightly higher than the 2008 estimate, and the 2010 biomass estimate was more than double the 2009 estimate. The 2006 and 2008 year classes appear to be strong, and stock abundance is expected to increase substantially in the near term; however, these follow a string of five consecutive sub-par year classes spawned from 2001-2005. The 2010 Aleutian Islands biomass estimate of 68,200 t was down 26 percent from the 2006 estimate, and is the lowest point in the survey time

series. Updating the standard approach for estimating biomass distribution for the two areas for the time series through 2010 indicates that the best estimate is 91 percent in the EBS and 9 percent in the AI, replacing the previous proportions of 84 percent and 16 percent, respectively. The ABCs by species group are shown below.

The Council adopted TACs equal to the maximum allowed under the 2 million t optimum yield cap for BSAI groundfish. For 2011, the catch limits for two of the major species in the Bering Sea have been increased significantly. The pollock catch limit has increased by 54 percent over the 2010 TAC, and the Pacific cod catch limit has been increased by 35 percent. The sum of these two TACs comprises 74 percent of total groundfish quotas for the year.

The Council also adopted prohibited species catch limits Pacific halibut, crab, and herring for 2011 and 2012. The final harvest specifications are posted on the Council website. Staff contact for BSAI groundfish issues is Jane DiCosimo.

Bering Sea and Aleutian Islands



Groundfish Retention Standard

At the December meeting, the Council completed an initial review and released for public review a proposed action to remove the retention standard requirement from the GRS program. The Council selected Alternative 2 as the preliminary preferred alternative. This alternative would remove the groundfish retention standard requirements from Federal regulations and require the Amendment 80 sector to report to the Council on an annual basis its groundfish retention performance. This proposed action would allow the Amendment 80 sector to internally monitor and administer its groundfish retention to meet the Council's retention goals described in Amendment 79. The Council also adopted the following purpose and need statement:

NMFS has identified two issues with the current GRS program. First, the GRS calculation as implemented does not correlate with historic groundfish retention rates in front of the Council at the time of Amendment 79 final action, and requires groundfish retention well beyond what was considered by the Council. The current GRS calculation schedule may impose economic hardships to the Amendment 80 fleet well beyond those considered in the Amendment 79 analysis. Second, NMFS enforcement has significant concerns with the cost of enforcing a GRS violation, which may hinder their ability to enforce the current GRS program. For these reasons, the GRS should be revised or reconsidered to allow industry to implement an internal retention monitoring program that ensures continued high groundfish retention.

The Council is scheduled to take final action at the February 2011 Council meeting. Staff contact is Jon McCracken.

Halibut Issues CQE Purchase of D Shares

The Council reviewed an initial review draft analysis for a regulatory amendment that would allow Community Quota Entities (CQEs) representing communities in Area 3A to purchase a limited amount of D category halibut quota share in Area 3A, with specified limitations. The existing CQE Program prohibits CQEs from purchasing D category QS in Area 3A and Area 2C. CQEs, like other new entrants, have had difficulty in funding the purchase of QS since the CQE Program was implemented in 2004. Very little QS has been purchased to-date, by one CQE. Allowing CQEs to purchase the least costly category of QS, potentially from individual holders in the community that are transitioning out of the fishery, may help facilitate the purchase of QS and participation in the program. The proposed action would not affect the prohibition on purchasing D shares in Area 2C.

The Council approved a purpose and need statement for the action in December, and released the analysis for public review with several revisions. Upon review of the data indicating that the majority of D category QS in Area 3A is in small blocks (less than or equal to the sweep-up limit of 46,520 QS units), the Council added a provision to Alternative 2 that would allow CQEs to purchase any size block of D category QS in Area 3A. CQEs would continue to be limited to purchasing only larger blocks of B and C category QS. The Council also requested more detailed data on the current QS holdings by residents of the fourteen Area 3A communities eligible for the CQE Program, as well as further discussion of whether CQEs would be expected to have a financial advantage in purchasing catcher vessel QS. The December Council motion and the initial review draft analysis are on the Council website. Staff contact is Nicole Kimball.

CQE Program in Area 4B

The Council reviewed a discussion paper initiated from an IFQ proposal that would establish a CQE Program in Area 4B, using the same criteria and similar program provisions as implemented in the GOA CQE Program. The only eligible non-CDQ community located in Area 4B is Adak, and the intent of the proposal is to allow the non-profit in Adak (Adak Community Development Corporation) to act as the CQE and purchase Area 4B catcher vessel halibut QS and Aleutian Islands catcher vessel sablefish QS for use in the region.

Upon review, the Council initiated a formal amendment package for this action, including a problem statement and alternatives and options for analysis. While the original IFQ proposal did not include a requirement that IFQ derived from CQE-held QS must be leased to Adak residents, the Council modified the problem statement to include this consideration and added an option that would allow the Adak CQE to lease IFQ to non-residents for a limited period of up to five years from the time of implementation. The Council motion is on the website. Staff contact is Nicole Kimball.

Note also that the Council tabled indefinitely the action to allow IFQ derived from category D quota share in Area 4B to be fished on category C vessels. Staff contact is Jane DiCosimo.

CQE Eligible Communities

The Council reviewed an analysis and took final action to add three new communities to the Gulf of Alaska CQE Program: Game Creek (Area 2C); Naukati Bay (Area 2C); and Cold Bay (Area 3B). The data indicate that these communities meet the eligibility criteria for the original CQE Program, thus, the Council moved to add them to Table 21 to 50 CFR 679. This action would allow the communities of Game Creek and Naukati Bay to form CQEs and submit an application to NMFS for approval. If approved, the CQEs would be eligible to purchase halibut catcher vessel (B and C category only) quota share in Area 2C and 3A and Gulf of Alaska sablefish catcher vessel quota share. Cold Bay would be eligible to form a CQE through the same process, and if approved would be eligible to purchase halibut catcher vessel quota share in Area 3B and Area 3A, and Gulf of Alaska sablefish catcher vessel quota share.

After deliberation, the Council also approved revising regulations to allow these three communities to be eligible for permits within the other two actions that contain CQE provisions (i.e., the halibut charter limited entry program and GOA fixed gear recency). Game Creek and Naukati Bay were evaluated using the criteria approved by the Council in 2007 under the charter halibut limited entry action and applied to other Area 2C and 3A CQE communities to determine whether the Area 2C CQE would be eligible to receive a maximum of four community charter halibut permits, once those permits are available. These two communities appear to meet the criteria approved by the Council to define an 'under-developed' charter port, thus, if this action is approved by the Secretary and they have an approved CQE, they could request up to 4 community charter permits each. The Council

expressed concern with approving additional community charter halibut permits through this action, but noted that the two communities appear to meet the same criteria in Federal regulations as other CQE eligible communities in the GOA, and the number of additional permits is within the bounds of the original charter halibut limited entry analysis.

Similarly, Cold Bay was evaluated using the criteria approved by the Council in 2009 and applied to other Area 3B and 3A communities to determine the number of Western GOA Pacific cod fixed gear licenses the CQE would be eligible to receive. If the action is approved by the Secretary and Cold Bay has an approved CQE, it appears eligible to receive a maximum of two Western GOA Pacific cod licenses endorsed for pot gear. This is the minimum number of licenses that each CQE in Area 3A and 3B would receive under the fixed gear recency action. The CQE eligibility analysis is on the Council website. Staff contact is Nicole Kimball.

Halibut Charter Limited Entry Program

The Council reviewed a discussion paper that contains agency comments on a suite of proposed alternatives to amend the charter halibut limited entry permit program to limit leasing of permits. The Council also briefly addressed another concern related to issuance of permits; in response, the USCG promised to work more closely to share its database of inspected and uninspected passenger vessels with NMFS Restricted Access Management Division. No further action on these issues is scheduled.

Staff Tasking

During the staff tasking agenda item, the Council tasked staff to write a number of letters, prepare discussion papers on several topics, and initiate a new analysis (to establish vessel use caps for CQE fisheries). Letters include: 1) comments on the national enforcement penalty schedule, 2) comments regarding concerns with the Steller sea lion BiOp, regulatory process, and proposed CIE review, 3) a letter stressing the need for a council seat on any regional ocean partnership or regional planning body identified for the Alaska region, and 4) a letter to NMFS requesting that Alaska salmon fisheries not be subject to the NS1 guidelines for federal determination of Annual Catch Limits. Discussion papers will be prepared on: 1) using unspecified reserves as a potential way to address constraints from the Amendment 80 hard caps, 2) changing the A-season opening date for Western GOA cod fisheries, and 3) recent and potential effects on Bering Sea independent cod trawlers pursuant to AFA provisions. Staff contact is Dave Witherell or Chris Oliver.

GOA Halibut Bycatch

The Council reviewed a discussion paper that contained agency guidance on the process for revising halibut prohibited species catch (PSC) limits in the Gulf of Alaska. In April 2011 the Council may either 1) initiate an amendment to the GOA Groundfish FMP and set halibut PSC limits through regulations, or 2) request an analysis of halibut PSC limits in the 2011 NEPA analysis for setting groundfish harvest specifications under the FMP and use the annual specifications process to alter PSC limits. *The Council may determine that the only process for guaranteeing revised PSC limits for 2012 is the current specifications process; however it may determine that it wishes to increase its management flexibility by amending the FMP and placing the determination of GOA halibut PSC limits into federal regulations, as is the current process for determining BSAI halibut PSC limits. It even could do both; i.e., revise the PSC limits for 2012 through the groundfish specifications process AND amend the GOA groundfish FMP to place GOA halibut PSC limits into regulations, thereby requiring a regulatory amendment to revise them in the future.*

To better understand the potential effects of halibut bycatch reductions on the condition of halibut stocks in the GOA, the Council requested additional information on the following topics to be provided at the April 2011 meeting:

1. The effect of reducing bycatch limits in the GOA on the exploitable halibut biomass available to the directed fisheries, over an appropriate time period; this includes the effects of migration on downstream users. (i.e., what is the effect of a 100 mt reduction in bycatch over a 5 year period?).
2. The recent changes in IPHC stock assessment methods, harvest policies, and catch limit setting on directed halibut fisheries.
3. Possible causes of low growth rates and the effects on future exploitable biomass and spawning biomass.
4. Changes to federal fishery management programs and halibut PSC apportionments that begin in 2012 that are relevant to the use of halibut PSC.

The Council will request that the IPHC provide the appropriate scientific expertise and information on the first three items. NMFS and Council staff will address the fourth item.

The discussion paper reviewed 1) numerous issues that were identified in the FMP as necessary for setting halibut PSC limits and expanded data 2) summaries of halibut mortality in directed commercial groundfish fisheries. Staff contact for halibut management issues is Jane DiCosimo.

Salmon FMP

The Council reviewed a discussion paper on its Salmon FMP, passed a motion articulating a problem statement, alternatives, and options, and requested that staff initiate an analysis of updates to the FMP. No comprehensive consideration of management strategy or scope of coverage has occurred since 1990 although laws affecting Alaska salmon have subsequently changed. Further, the reauthorized Magnuson-Stevens Act (MSA) has also expanded the requirements for FMPs; for example, setting and implementing Annual Catch Limits (ACLs) for target species under an FMP. Finally, the Salmon FMP is vague on the management authority for three directed commercial fisheries in federal waters west of Cape Suckling.

The Council determined that the Salmon FMP must be updated to comply with the current MSA requirements and should be amended to more clearly reflect the Council's desire for continued State management authority over directed commercial salmon fisheries in the West Area EEZ, Southeast Alaska troll fishery, and sport fishery. Updating the Salmon FMP in the West Area and SEAK to include pre-season stock status determination criteria and exploitation rate-based ACLs through the process described within the National Standard 1 guidelines may not be appropriate for Alaska salmon fisheries because of the unique life history characteristics of Pacific salmon; for example, forgone catch cannot be subsequently recaptured and abundance cannot be adequately forecasted. The State's escapement-based management strategy for salmon and current abundance-based inseason management approaches have been applied for many years and historically have sustained relatively high yields. The discussion paper and background materials are posted on the Council website. Staff contact is Sarah Melton.

SSC and AP Appointments

Appointments to the Council's Scientific and Statistical Committee and Advisory Panel were made at the December meeting. The Council announced the following reappointments for 3-year terms to the Advisory Panel: Julianne Curry, Tom Enlow and Ed Poulsen. Additionally, the AP welcomes 3 new members: Neil Rodriguez from Coastal Villages Region Fund, Alexis Kwachka, commercial fisherman from Kodiak, and Kurt Cochran, of Oregon, owner/operator of GOA trawlers. Thanks to Joe Childers, Mark Cooper, and Simon Kinneen who are leaving the AP. The Council also appointed three new SSC members: Dr. Jim Murphy of UAA Department of Economics, Dr. Jennifer Burns of UAA Department of Biology, and Dr. Katherine Reedy-Maschner of Idaho State University Department of Anthropology. Members not returning are Dr. Keith Criddle and Dr. Sue Hills. The Pacific Northwest Advisory Committee added two new members: Elizabeth Wiley from Westward Seafoods and Kirk Peterson from Unisea to replace retiring member Phil Hanson. Many thanks to the outgoing members who have helped manage the North Pacific fisheries, and we look forward to working with them in the future in different capacities.

A full list of AP, SSC, and Council members and their contact information and terms is available on our website.

SSL Biological Opinion and RPA

In December, NMFS presented the final Steller Sea Lion Biological Opinion and Reasonable and Prudent Alternative (RPA). The draft Biological Opinion (BiOp) was released by NMFS in August 2010, and concludes that the status quo BSAI and GOA groundfish fisheries jeopardize the continued existence of the endangered western Distinct Population Segment (DPS) of Steller sea lions and adversely modify its designated critical habitat. The draft BiOp included a draft RPA that proposed closing the Atka mackerel and Pacific cod fisheries in the Western Aleutian Islands (Area 543), restricting the Atka mackerel and Pacific cod fisheries in the Central Aleutian Islands (Area 542), and restricting the Pacific cod fishery in the Eastern Aleutian Islands (Area 541). NMFS presented a revised draft RPA to the Council in October that incorporated four changes to the RPA presented in the draft BiOp:

- Permit non-trawl vessels < 60' length to fish for Pacific cod from 6- 10 nm in critical habitat year-round in Area 542.

- Permit non-trawl vessels $\geq 60'$ length to fish for Pacific cod from 6- 10 nm in critical habitat in the B season in Area 542.
- Permit trawl vessels to fish for Pacific cod from 10-20 nm of critical habitat from 178° W to 177° W in the A season.
- Permit trawl vessels participating in a harvest cooperative or fishing CDQ to fish for Atka mackerel from 10-20 nm of critical habitat from 179° W to 178° W year-round. Limit the amount of Atka mackerel harvest inside critical habitat to 10% of the entity's annual allocation. Divide the annual harvest inside critical habitat evenly between the A and B seasons.

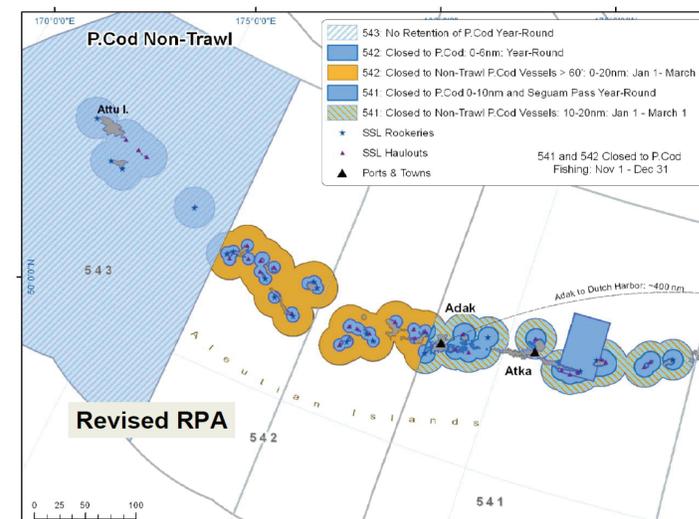
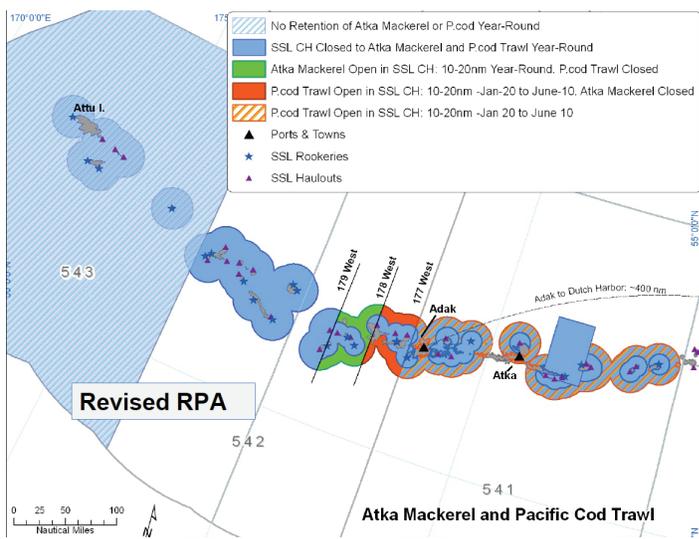
The final RPA presented in December incorporates three additional changes to the draft RPA:

- Some Area 542 and 541 Pacific cod non-trawl critical habitat closures are in effect from January 1 to March 1 (instead of January 1 to June 10).
- Area 542 and 541 Pacific cod consultation reinitiation triggers are expressed as percentage of ABC (instead of absolute tons).
- Year-round closure of the E Bering Sea subarea to directed Atka mackerel fishing.

NMFS will implement the management measures in the final RPA on January 1, 2011 as an interim final rule. There is a 30-day public comment period that opened when the interim final rule was published on December 13, 2010.

NMFS indicated that the comment period could potentially be extended, and inquiries have been made regarding the possibility of an extension (the Council will be requesting a 45 day extension). There is no specific timeline to replace the interim rule with a final rule, and no sunset date for the interim rule, but NMFS indicated that the agency intends to implement a final rule after public comments have been received. The EA/RIR has been updated to reflect the recent changes to the RPA, and attempt to evaluate the environmental, social, and economic effects of alternative Steller sea lion mitigation measures. The final BiOp, EA/RIR, interim final rule, and other supporting documents are available on the NMFS website at: www.alaskafisheries.noaa.gov/protect/edresources/stellers/esa/biop/final/1210.htm.

Finally, the Council indicated that it is not interested in a scientific review of the BiOp by the Center for Independent Experts (CIE) at this time, because the Terms of Reference have not been modified in response to Council comments and have not been made available to the Council. Staff contact is Jeannie Heltzel.



NPFMC recommended TACs for 2011-2012 BSAI Groundfish; SSC recommended OFLs and ABCs

Species	Area	2010		2011			2012		
		TAC	Catch	OFL	ABC	TAC	OFL	ABC	TAC
Pollock	EBS	813,000	809,238	2,450,000	1,270,000	1,252,000	3,170,000	1,600,000	1,253,658
	AI	19,000	1,266	44,500	36,700	19,000	50,400	41,600	19,000
	Bogoslof	50	131	22,000	156	150	22,000	156	150
Pacific cod	BSAI	168,780	159,012	272,000	235,000	227,950	329,000	281,000	229,608
Sablefish	BS	2,790	721	3,360	2,850	2,850	3,080	2,610	2,610
	AI	2,070	1,049	2,250	1,900	1,900	2,060	1,740	1,740
Yellowfin sole	BSAI	219,000	114,600	262,000	239,000	196,000	266,000	242,000	197,660
Greenland turbot	Total	6,120	3,589	7,220	6,140	5,050	6,760	5,750	4,950
	BS	4,220	1,706	n/a	4,590	3,500	n/a	4,300	3,500
	AI	1,900	1,883	n/a	1,550	1,550	n/a	1,450	1,450
Arrowtooth flounder	BSAI	75,000	38,098	186,000	153,000	25,900	191,000	157,000	25,900
Kamchatka flounder	BSAI	n/a	n/a	23,600	17,700	17,700	23,600	17,700	17,700
Northern rock sole	BSAI	90,000	53,111	248,000	224,000	85,000	243,000	219,000	85,000
Flathead sole	BSAI	60,000	19,863	83,300	69,300	41,548	82,100	68,300	41,548
Alaska plaice	BSAI	50,000	15,771	79,100	65,100	16,000	83,800	69,100	16,000
Other flatfish	BSAI	17,300	2,179	19,500	14,500	3,000	19,500	14,500	3,000
Pacific Ocean perch	BSAI	18,860	16,567	36,300	24,700	24,700	34,300	24,700	24,700
	BS	3,830	2,267	n/a	5,710	5,710	n/a	5,710	5,710
	EAI	4,220	4,033	n/a	5,660	5,660	n/a	5,660	5,660
	CAI	4,270	4,033	n/a	4,960	4,960	n/a	4,960	4,960
	WAI	6,540	6,234	n/a	8,370	8,370	n/a	8,370	8,370
Northern rockfish	BSAI	7,240	4,039	10,600	8,670	4,000	10,400	8,330	4,000
Blackspotted/Rougheye	BSAI	547	232	549	454	454	563	465	465
Rockfish	EBS/EAI	n/a	n/a	n/a	234	234	n/a	240	240
	CAI/WAI	n/a	n/a	n/a	220	220	n/a	225	225
Shortraker rockfish	BSAI	387	252	524	393	393	524	393	393
Other rockfish	BSAI	1,040	676	1,700	1,280	1,000	1,700	1,280	1,000
	BS	485	179	n/a	710	500	n/a	710	500
	AI	555	497	n/a	570	500	n/a	570	500
Atka mackerel	Total	74,000	68,643	101,000	85,300	53,080	92,200	77,900	48,593
	EAI/BS	23,800	23,599	n/a	40,300	40,300	n/a	36,800	36,800
	CAI	29,600	26,387	n/a	24,000	11,280	n/a	21,900	10,293
	WAI	20,600	18,657	n/a	21,000	1,500	n/a	19,200	1,500
Squid	BSAI	1,970	402	2,620	1,970	425	2,620	1,970	425
Other species	BSAI	50,000	16,614	n/a	n/a	n/a	n/a	n/a	n/a
Skate	BSAI	n/a	16,419	37,800	31,500	16,500	37,200	31,000	16,500
Shark	BSAI	n/a	47	1,360	1,020	50	1,360	1,020	50
Octopus	BSAI	n/a	149	528	396	150	528	396	150
Sculpin	BSAI	n/a	5,168	58,300	43,700	5,200	58,300	43,700	5,200
Total	BSAI	1,677,154	1,347,836	3,954,111	2,534,729	2,000,000	4,731,995	2,911,610	2,000,000

Council Recommended TACs for 2011-2012 GOA Groundfish; SSC recommended OFLs and ABCs

Stock/ Assemblage	Area	2010			2011			2012			
		OFL	ABC	TAC	Catch	OFL	ABC	TAC	OFL	ABC	TAC
Pollock	W (61)		26,256	26,256	26,047		27,031	27,031		34,932	34,932
	C (62)		28,095	28,095	28,269		37,365	37,365		48,293	48,293
	C (63)		19,118	19,118	19,236		20,235	20,235		26,155	26,155
	WYAK		2,031	2,031	1,637		2,339	2,339		3,024	3,024
	Subtotal	103,210	75,500	75,500	75,189	118,030	86,970	86,970	151,030	112,404	112,404
	EYAK/SEO	12,326	9,245	9,245		12,326	9,245	9,245	12,326	9,245	9,245
	Total	115,536	84,745	84,745	75,189	130,356	96,215	96,215	163,356	121,649	121,649
Pacific Cod	W		27,685	20,764	20,971		30,380	22,785		27,370	20,528
	C		49,042	36,782	36,808		53,816	40,362		48,484	36,363
	E		2,373	2,017	881		2,604	1,953		2,346	1,759
	Total	94,100	79,100	59,563	58,660	102,600	86,800	65,100	92,300	78,200	58,650
Sablefish	W		1,660	1,660	1,329		1,620	1,620		1,484	1,484
	C		4,510	4,510	4,434		4,740	4,740		4,343	4,343
	WYAK		1,620	1,620	1,561		1,990	1,990		1,818	1,818
	SEO		2,580	2,580	2,674		2,940	2,940		2,700	2,700
	Total	12,270	10,370	10,370	9,998	13,340	11,290	11,290	12,232	10,345	10,345
Shallow- water flatfish	W		23,681	4,500	75		23,681	4,500		23,681	4,500
	C		29,999	13,000	5,333		29,999	13,000		29,999	13,000
	WYAK		1,228	1,228	1		1,228	1,228		1,228	1,228
	EYAK/SEO		1,334	1,334	1		1,334	1,334		1,334	1,334
	Total	67,768	56,242	20,062	5,410	67,768	56,242	20,062	67,768	56,242	20,062
Deep- water Flatfish	W		521	521	2		529	529		541	541
	C		2,865	2,865	490		2,919	2,919		3,004	3,004
	WYAK		2,044	2,044	7		2,083	2,083		2,144	2,144
	EYAK/SEO		760	760	3		774	774		797	797
	Total	7,680	6,190	6,190	502	7,823	6,305	6,305	8,046	6,486	6,486
Rex sole	W		1,543	1,543	101		1,517	1,517		1,490	1,490
	C		6,403	6,403	3,284		6,294	6,294		6,184	6,184
	WYAK		883	883	2		868	868		853	853
	EYAK/SEO		900	900			886	886		869	869
	Total	12,714	9,729	9,729	3,387	12,499	9,565	9,565	12,279	9,396	9,396
Arrowtooth Flounder	W		34,773	8,000	2,270		34,317	8,000		33,975	8,000
	C		146,407	30,000	20,532		144,559	30,000		143,119	30,000
	WYAK		22,835	2,500	140		22,551	2,500		22,327	2,500
	EYAK/SEO		11,867	2,500	73		11,723	2,500		11,606	2,500
	Total	254,271	215,882	43,000	23,015	251,068	213,150	43,000	248,576	211,027	43,000
Flathead Sole	W		16,857	2,000	317		17,442	2,000		17,960	2,000
	C		27,124	5,000	3,141		28,104	5,000		28,938	5,000
	WYAK		1,990	1,990			2,064	2,064		2,125	2,125
	EYAK/SEO		1,451	1,451			1,523	1,523		1,568	1,568
	Total	59,295	47,422	10,441	3,458	61,412	49,133	10,587	63,202	50,591	10,693

Table 1. continued.

Stock/ Assemblage	Area	2010				2011			2012		
		OFL	ABC	TAC	Catch	OFL	ABC	TAC	OFL	ABC	TAC
Pacific ocean perch	W	3,332	2,895	2,895	3,133	3,221	2,798	2,798	3,068	2,665	2,665
	C	12,361	10,737	10,737	10,461	11,948	10,379	10,379	11,379	9,884	9,884
	WYAK		2,004	2,004	1,926		1,937	1,937		1,845	1,845
	SEO		1,948	1,948			1,883	1,883		1,793	1,793
	E(subtotal)	4,550	3,952	3,952	1,926	4,397	3,820	3,820	4,188	3,638	3,638
Total	20,243	17,584	17,584	15,520	19,566	16,997	16,997	18,635	16,187	16,187	
Northern rockfish3	W		2,703	2,703	2,033		2,573	2,573		2,446	2,446
	C		2,395	2,395	1,838		2,281	2,281		2,168	2,168
	E										
Total	6,070	5,098	5,098	3,871	5,784	4,854	4,854	5,498	4,614	4,614	
Shortraker	W		134	134	64		134	134		134	134
	C		325	325	136		325	325		325	325
	E		455	455	257		455	455		455	455
	Total	1,219	914	914	457	1,219	914	914	1,219	914	914
Other slope3	W		212	212	362		212	212		212	212
	C		507	507	275		507	507		507	507
	WYAK		273	273	128		276	276		275	275
	EYAK/SEO		2,757	200	33		2,757	200		2,757	200
	Total	4,881	3,749	1,192	798	4,881	3,752	1,195	4,881	3,751	1,194
Pelagic Shelf rockfish	W		650	650	530		611	611		570	570
	C		3,249	3,249	2,481		3,052	3,052		2,850	2,850
	WYAK		434	434	75		407	407		380	380
	EYAK/SEO		726	726	11		684	684		638	638
	Total	6,142	5,059	5,059	3,097	5,570	4,754	4,754	5,387	4,438	4,438
Rougheye and blackspotted rockfish	W		80	80	91		81	81		81	81
	C		862	862	217		868	868		868	868
	E		360	360	139		363	363		363	363
	Total	1,568	1,302	1,302	447	1,579	1,312	1,312	1,579	1,312	1,312
Demersal rockfish	Total	472	295	295	127	479	300	300	479	300	300
Thornyhead Rockfish	W		425	425	129		425	425		425	425
	C		637	637	275		637	637		637	637
	E		708	708	149		708	708		708	708
	Total	2,360	1,770	1,770	553	2,360	1,770	1,770	2,360	1,770	1,770
Atka mackerel	Total	6,200	4,700	2,000	2,409	6,200	4,700	2,000	6,200	4,700	2,000
Big Skate	W		598	598	140		598	598		598	598
	C		2,049	2,049	2,155		2,049	2,049		2,049	2,049
	E		681	681	142		681	681		681	681
	Total	4,438	3,328	3,328	2,437	4,438	3,328	3,328	4,438	3,328	3,328
Longnose Skate	W		81	81	103		81	81		81	81
	C		2,009	2,009	816		2,009	2,009		2,009	2,009
	E		762	762	124		762	762		762	762
	Total	3,803	2,852	2,852	1,043	3,803	2,852	2,852	3,803	2,852	2,852
Other skates	Total	2,791	2,093	2,093	1,464	2,791	2,093	2,093	2,791	2,093	2,093
Squid	GOA-wide				131	1,530	1,148	1,148	1,530	1,148	1,148
Sharks	GOA-wide				603	8,262	6,197	6,197	8,262	6,197	6,197
Octopus	GOA-wide				324	1,272	954	954	1,272	954	954
Sculpins	GOA-wide				735	7,328	5,496	5,496	7,328	5,496	5,496
Other spp total	Total	9,432	7,075	4,500	1,793	18,393	13,795	13,795	18,393	13,795	13,795
Total		693,253	565,499	292,087	213,635	723,928	590,121	318,288	743,422	603,990	335,078

DRAFT NPFMC THREE-MEETING OUTLOOK - updated 12/21/10

January 31, 2011 Seattle, WA Renaissance Hotel	March 28, 2011 Anchorage, AK	June 6, 2011 Nome, AK
SSL Update BSAI FLL Catch Accounting: Discuss and action as necessary	Halibut mortality; salmon excluder EFPs: Review and Approve (T)	
BS&AI P.cod Split: Discussion paper/action as necessary AFA Coop Reports		CQE vessel use caps: Initial Review (T) CQE in Area 4B: Initial Review (T) Halibut/Sablefish IFQ changes: Discussion paper
Halibut/Sablefish Hired Skipper: Initial Review CQE area 3A D class purchase: Final Action	Halibut/Sablefish Hired Skipper: Final Action	GOA P. cod Jig Fishery Management: Final Action
Electronic Monitoring: Review White Paper	GOA P. cod Jig Fishery Management: Initial Review	
Am 80 Replacement Vessel Sideboards: Discussion Paper Am 80 GRS Program Changes: Final Action	GOA Halibut PSC: Review Discussion Paper	BSAI Crab SAFE: Review and approve catch specifications
BSAI Crab ROFR: Final Action BSAI Crab IFQ/IPQ Application Deadline: Initial Review	Economic Data Collection (Crab EDR): Review Alternatives	Habitat Conservation Area Boundary: Review Northern Bering Sea Research Plan Report: Review
BSAI Chum Salmon Bycatch: Preliminary Review GOA Chinook Salmon Bycatch: Review Workplan	Salmon FMP: Preliminary Review (T) BSAI Chum Salmon Bycatch: Review as necessary GOA Chinook Salmon Bycatch: Initial Review (T)	BSAI Chum Salmon Bycatch: Initial Review; Choose PPA GOA Chinook Salmon Bycatch: Final Action (T)
AI P.cod Processing Sideboards: Initial Review	AI P.cod Processing Sideboards: Final Action	P. Cod assessment model review (SSC only) Groundfish ACL Uncertainty: Discussion paper
Octopus Management Alternatives: Initial Review (T)	Octopus Management Alternatives: Final Action	
BBRKC Spawning Area/fishing effects: Discussion paper	Scallop SAFE: Review and approve specifications BSAI Crab modelling workshop report (SSC Only)	Items below for a FUTURE MEETING
Estimating non-target species catch in halibut fishery (SSC only)	Pribilof BKC Rebuilding Plan: Final Action BS Tanner Crab Rebuilding: Finalize Alternatives	BSAI Tanner crab rebuilding plan: Initial Review Crab bycatch limits in BSAI Groundfish fisheries: Finalize Alternatives Groundfish PSEIS Schedule AFA impacts on BS cod trawlers: Discussion paper WGOA A-season Cod Opening Date: Discussion paper Am 80 caps to unspecified reserves: Discussion paper Grenadiers and EC category: Discussion paper
Sablefish Recruitment Factors: Discussion Paper	MPA Nomination Discussion Paper: Review (T)	
GOA Trawl Sweep Modifications: Discussion Paper		
HAPC - Skate sites: Disc paper/ finalize alternatives EFH Amendment: Initial Review (T)	HAPC - Skates sites: Initial Review (T) EFH Amendment: Final Action (T)	

AI - Aleutian Islands
BiOp - Biological Opinion
CQE - Community Quota Entity
CDQ - Community Development Quota
GOA - Gulf of Alaska
BKC - Blue King Crab
BOF - Board of Fisheries
FEP - Fishery Ecosystem Plan
SSL - Steller Sea Lion
VMS - Vessel Monitoring System
EFP - Exempted Fishing Permit
MRA - Maximum Retainable Allowance

PSC - Prohibited Species Catch
BSAI - Bering Sea and Aleutian Islands
IFQ - Individual Fishing Quota
ROFR - Right of First Refusal
GHL - Guideline Harvest Level
EIS - Environmental Impact Statement
GRS - Groundfish Retention Standard
SAFE - Stock Assessment and Fishery Evaluation
MPA - Marine Protected Area
EFH - Essential Fish Habitat
HAPC - Habitat Areas of Particular Concern
(T) Tentatively scheduled

Future Meeting Dates and Locations

January 31-February 8, 2011-Seattle
March 28-April 5, 2011-Anchorage
June 6, 2011 - Nome
September 26-, 2011 in Unalaska
Dec 5 - 2011 in Anchorage
January 30 - February 7, 2012 - Renaissance Hotel, Seattle
March 26 - April 3, 2012 - Hilton Hotel, Anchorage
June 4 - June 12, 2012 - Kodiak Best Western
October 1 - Tuesday October 9, 2012 - Hilton Hotel, Anchorage
December 3 - Tuesday December 11, 2012 Anchorage

Public Comments

Assembly Comments

Date & Location of Next Meeting

Adjournment